



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **017204050**
 PROJECT: **C 172-4-50**
 CONTRACT: **10243012**
 AWARD AMOUNT: **\$13,439,663.24**
 PROJECTED AMOUNT: **\$14,114,663.24**
 ADJ. PROJECTED AMOUNT: **\$15,012,759.58**
 CONTRACTOR: **AUSTIN BRIDGE & ROAD SERVICES, LP**

HIGHWAY: **US 287**
 DISTRICT NAME: **DALLAS**
 COUNTY: **ELLIS**
 AREA ENGINEER: **Juan Paredes, P.E.**
 AREA NUMBER: **059**

ESTIMATE NUMBER: **0017**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2026** to **05/04/2026**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **71.37**
 % RETAINAGE: **0.00**

LETTING DATE: **10/01/2024**
 AWARD DATE: **10/31/2024**
 NOTICE TO PROCEED DATE: **11/21/2024**
 WORK BEGIN DATE: **01/27/2025**
 ACCEPTED DATE: **03/05/2026**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$14,906,842.19	\$14,944,790.84	(\$37,948.65)
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$14,906,842.19	\$14,944,790.84	(\$37,948.65)
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$14,906,842.19	\$14,944,790.84	(\$37,948.65)

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/27/2025
TIME CHARGES BEGIN: 01/21/2025
BID DAYS: 227
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 227
DAYS CHARGED TO DATE: 162
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/26/2026		1	AWAITING FINAL DOCUMENTATION
04/27/2026		1	AWAITING FINAL DOCUMENTATION
04/28/2026		1	AWAITING FINAL DOCUMENTATION
04/29/2026		1	AWAITING FINAL DOCUMENTATION
04/30/2026		1	AWAITING FINAL DOCUMENTATION
05/01/2026		1	AWAITING FINAL DOCUMENTATION
05/02/2026		1	AWAITING FINAL DOCUMENTATION
05/03/2026		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
8	0	8
AWAITING FINAL DOCU		8

WORK PERFORMED THIS PERIOD

PROJECT C 172-4-50 CONTROL 017204050
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date		
0087	01627002		BLOCK SODDING	SY	5.500	17,864.779	\$98,256.28	17,864.78	17,864.78		
0090	01627008	000	ROLL SODDING	SY	14.240	-10,239.488	-\$145,810.31	1,200.00	898.11		
0120	03547051	000	PLANE ASPH CONC PAV(2")	SY	2.260	-17,539.560	-\$39,639.41	576,263.00	523,874.39		
0130	05007001	000	MOBILIZATION	LS	1,478,362.950	0.030	\$44,350.89	1.00	1.00		
0301	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	439,624.330	-\$439,624.33	1,000.00	439,624.33		
0309	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	13,435.330	\$13,435.33	150,000.00	78,575.80		
		SUPP DESCR	Paid by Invoice								
0319	96087010		UNIQUE CHANGE ORDER ITEM 10	DOL	35,835.871	9.000	\$322,522.84	9.00	9.00		
		SUPP DESCR	Cost for Asphalt Widening								
0320	96087011		UNIQUE CHANGE ORDER ITEM 11	DOL	4,821.878	9.000	\$43,396.90	9.00	9.00		
		SUPP DESCR	Additional Traffic Control for Asphalt Widenings								
0321	96087012		UNIQUE CHANGE ORDER ITEM 12	DOL	15,471.180	1.000	\$15,471.18	1.00	1.00		
		SUPP DESCR	Asphalt Widening - Mobilizations								
0322	96087013		UNIQUE CHANGE ORDER ITEM 13	DOL	2,562.170	1.000	\$2,562.17	1.00	1.00		
		SUPP DESCR	Small Sign Removals								
0323	96087014		UNIQUE CHANGE ORDER ITEM 14	DOL	11,453.400	1.000	\$11,453.40	1.00	1.00		
		SUPP DESCR	Cost for Survey and Design Work								
0324	96087015		UNIQUE CHANGE ORDER ITEM 15	DOL	6,656.805	2.000	\$13,313.61	2.00	2.00		
		SUPP DESCR	Block Sod Prep Work								
0325	96087016		UNIQUE CHANGE ORDER ITEM 16	DOL	2,795.350	8.000	\$22,362.80	8.00	8.00		
		SUPP DESCR	Cost for Additional Traffic Control & Sod Watering								
TOTAL ITEM EARNINGS THIS ESTIMATE							-\$37,948.65				

CONTRACT LINE ITEMS

PROJECT C 172-4-50 CONTROL 017204050
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01047006	000	REMOV CONC (RIPRAP)	SY	8.190	1,560.000	0.000	2,654.22	21,738.06
0065	01057040	000	RMV (20") TRT/UNTRT BASE & ASPH PAV	SY	74.260	77.000	0.000	76.56	5,685.35
0070	01107001	000	EXCAV (ROADWAY)	CY	28.340	5,435.000	0.000	5,660.64	160,422.54
0075	01327010	000	EMBANK (FNL)(DC)(TY C2)	CY	69.680	5,290.000	0.000	5,290.00	368,607.20
0080	01347001	000	BACKFILL (TY A)	STA	411.310	406.000	406.000	848.87	349,149.55
0085	01617002	000	COMPOST MANUF TOPSOIL (4")	SY	7.200	1,200.000	0.000	898.11	6,466.40
0087	01627002		BLOCK SODDING	SY	5.500	0.000	17,864.779	17,864.78	98,256.28
			Added by C.O.#11						
0090	01627008	000	ROLL SODDING	SY	14.240	1,200.000	0.000	898.11	12,789.10
0100	03447001	000	SP MIXES SP-B PG64-22	TON	160.730	264.000	0.000	403.23	64,811.16
0101	03447001		SP MIXES SP-B PG64-22	TON	247.910	0.000	96.140	96.14	23,834.07
			Added by CO#1						
0102	96087001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,192.690	0.000	1.000	1.00	3,192.69
			Traffic control - shoulder repair						
0105	03447020	000	SP MIXES SP-C SAC-A PG70-22	TON	128.040	63,439.000	-4,989.830	58,449.17	7,483,831.73
0106	03447020		SP MIXES SP-C SAC-A PG70-22	TON	137.470	0.000	1,000.000	1,000.00	137,469.63
			Added by C.O.#4						
0110	03447077	000	TACK COAT	GAL	0.100	63,390.000	0.000	48,160.00	4,816.00
0115	03517011	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	122.580	5,000.000	0.000	5,136.92	629,683.66
0120	03547051	000	PLANE ASPH CONC PAV(2")	SY	2.260	576,263.000	0.000	523,874.39	1,183,956.11
0121	03547051		PLANE ASPH CONC PAV(2")	SY	4.248	0.000	9,090.000	9,090.00	38,617.77
			Added by C.O.#4						
0125	04327007	000	RIPRAP (CONC) (CL B) (4 IN)	CY	785.000	188.000	252.000	440.00	345,400.00
0130	05007001	000	MOBILIZATION	LS	1,478,362.950	1.000	0.000	1.00	1,478,362.95
0135	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	45,550.000	12.000	0.000	12.00	546,600.00
0140	05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	14,613.750	2.000	0.000	2.00	29,227.50
0145	05057001	000	TMA (STATIONARY)	DAY	220.000	227.000	0.000	191.00	42,020.00
0150	05057002	000	TMA (MOBILE OPERATION)	HR	110.000	160.000	0.000	314.50	34,595.00
0155	05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	300.000	0.000	378.00	2,268.00
0160	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	300.000	0.000	378.00	756.00
0165	05067044	000	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	1,000.000	0.000	270.00	1,350.00
0170	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,000.000	0.000	270.00	337.50
0172	05127017		PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	18.940	0.000	2,310.000	2,310.00	43,751.40
			Added by C.O. #5						
0175	05337001	000	MILL RUMBLE STRIPS (ASPHALT) (SHLDR)	LF	0.140	162,268.000	0.000	148,447.00	20,782.58
0178	05457014		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,395.630	0.000	1.000	1.00	8,395.63
			Added by C.O. #5						
0180	05567008	000	PIPE UNDERDRAINS (TY 8) (6")	LF	27.570	440.000	0.000	440.00	12,130.80
0185	06447065	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,200.000	2.000	0.000	2.00	2,400.00
0190	06477002	000	RELOCATE LRSA	EA	5,000.000	1.000	0.000	1.00	5,000.00
0195	06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	52.000	76.000	0.000	76.00	3,952.00
0200	06587031	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)CTB	EA	52.000	76.000	0.000	76.00	3,952.00
0205	06627112	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	15,467.000	0.000	9,285.00	18,570.00

CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0215	06667018	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.650	4,680.000	0.000	2,300.00	3,795.00
0220	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.850	15,600.000	0.000	25,486.00	21,663.10
0221	06667030		REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.830	0.000	172.000	1,421.00	5,442.43
			Added by C.O. #3						
0225	06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.750	440.000	0.000	654.00	5,068.50
0230	06667042	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	26.000	0.000	57.00	8,550.00
0231	06667045		REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	257.490	0.000	10.000	10.00	2,574.90
			Added by C.O. #3						
0232	06667051		REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	246.580	0.000	8.000	8.00	1,972.64
			Added by C.O. #3						
0233	06667060		REFL PAV MRK TY I(W)(LNDRP ARW)(100MIL)	EA	310.680	0.000	4.000	4.00	1,242.72
			Added by C.O. #3						
0235	06667066	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	180.000	26.000	0.000	46.00	8,280.00
0240	06667087	000	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	65.000	150.000	0.000	89.00	5,785.00
0245	06667347	000	PAVEMENT SLER 6"	LF	0.250	16,483.000	0.000	18,899.00	4,724.75
0246	06667348		PAVEMENT SLER 8"	LF	0.470	0.000	834.000	834.00	391.98
			Added by C.O. #3						
0250	06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	0.650	42,202.000	0.000	27,780.00	18,057.00
0255	06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	0.560	120,410.000	0.000	117,897.60	66,022.66
0260	06667423	000	REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	0.560	120,065.000	0.000	121,426.00	67,998.56
0264	06727004		REFL PAV MRKR TY II-A-A	EA	4.510	0.000	500.000	500.00	2,255.00
			Added by C.O. #3						
0265	06727006	000	REFL PAV MRKR TY II-C-R	EA	4.250	1,236.000	0.000	3,424.00	14,552.00
0270	06777001	000	ELIM EXT PM & MRKS (4")	LF	0.420	16,483.000	0.000	19,099.00	8,021.58
0271	06777004		ELIM EXT PM & MRKS (8")	LF	0.850	0.000	834.000	834.00	708.90
			Added by C.O. #3						
0272	06777009		ELIM EXT PM & MRKS (ARROW)	EA	53.610	0.000	1.000	1.00	53.61
			Added by C.O. #3						
0275	06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.170	18,139.000	0.000	18,899.00	3,212.83
0280	06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.370	172.000	0.000	834.00	308.58
0288	30087001		SOIL DENS & RAISING CONC SLABS (HDPF)	LB	5.570	0.000	12,600.000	14,267.00	79,467.19
			Added by C.O. #6						
0290	50007001	000	GEOGRID REINFORCE EMBANKMENTS (TY A)	SY	8.000	2,870.000	0.000	3,037.00	24,296.00
0300	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	439,624.33	439,624.33
0301	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	439,624.33	-439,624.33
0304	03447075		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	150,000.000	0.000	188,639.28	188,639.28
0305	03447076		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	150,000.000	0.000	128,512.72	128,512.72
0306	05857003		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	40,000.000	0.000	46,522.00	46,522.00
0307	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	180,000.000	0.000	169,042.21	169,042.21
			Paid by Invoice						
0308	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	9,302.26	9,302.26
			Paid by Invoice						
0309	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	150,000.000	0.000	78,575.80	78,575.80
			Paid by Invoice						
0311	96087002		UNIQUE CHANGE ORDER ITEM 2	DOL	4,571.200	0.000	3.000	3.00	13,713.60
			Additional cost for Traffic Control						

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0312	96087003		UNIQUE CHANGE ORDER ITEM 3 Additional Traffic Control for Slab Jacking	DOL	2,896.070	0.000	4.000	4.00	11,584.28
0313	96087004		UNIQUE CHANGE ORDER ITEM 4 Cost for Asphalt Removal for Slab Jacking	DOL	4,380.520	0.000	1.000	1.00	4,380.52
0314	96087005		UNIQUE CHANGE ORDER ITEM 5 Additional Traffic Control for Old Fort Worth Rd Mill/Inlay	DOL	5,816.365	0.000	2.000	2.00	11,632.73
0315	96087006		UNIQUE CHANGE ORDER ITEM 6 Cost for Cross Over Removals	DOL	10,089.144	0.000	15.000	15.00	151,337.16
0316	96087007		UNIQUE CHANGE ORDER ITEM 7 Additional Traffic Control for Cross Over Removals	DOL	4,465.881	0.000	15.000	15.00	66,988.22
0317	96087008		UNIQUE CHANGE ORDER ITEM 8 Cost for Asphalt repair at US 67 Departure	DOL	43,333.710	0.000	1.000	1.00	43,333.71
0318	96087009		UNIQUE CHANGE ORDER ITEM 9 Additional Traffic Control for Asphalt Repair	DOL	4,571.210	0.000	1.000	1.00	4,571.21
0319	96087010		UNIQUE CHANGE ORDER ITEM 10 Cost for Asphalt Widening	DOL	35,835.871	0.000	9.000	9.00	322,522.84
0320	96087011		UNIQUE CHANGE ORDER ITEM 11 Additional Traffic Control for Asphalt Widenings	DOL	4,821.878	0.000	9.000	9.00	43,396.90
0321	96087012		UNIQUE CHANGE ORDER ITEM 12 Asphalt Widening - Mobilizations	DOL	15,471.180	0.000	1.000	1.00	15,471.18
0322	96087013		UNIQUE CHANGE ORDER ITEM 13 Small Sign Removals	DOL	2,562.170	0.000	1.000	1.00	2,562.17
0323	96087014		UNIQUE CHANGE ORDER ITEM 14 Cost for Survey and Design Work	DOL	11,453.400	0.000	1.000	1.00	11,453.40
0324	96087015		UNIQUE CHANGE ORDER ITEM 15 Block Sod Prep Work	DOL	6,656.805	0.000	2.000	2.00	13,313.61
0325	96087016		UNIQUE CHANGE ORDER ITEM 16 Cost for Additional Traffic Control & Sod Watering	DOL	2,795.350	0.000	8.000	8.00	22,362.80

Category Subtotal \$14,906,842.19

PROJECT C 172-4-50 CONTROL 017204050

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	01687001	000	VEGETATIVE WATERING	TGL	0.750	179.000	0.000	0.000	0.00
0210	06627113	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	2.000	6,303.000	0.000	0.000	0.00
0285	06787008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	24.000	0.000	0.000	0.00
0302	96017001		MATERIAL ON HAND Material Received	DOL	1.000	100,000.000	0.000	0.000	0.00
0303	96017001		MATERIAL ON HAND Material Used	DOL	-1.000	100,000.000	0.000	0.000	0.00
0310	95017003		RUC DAMAGE ONLY Lane Closure Fee Assesment for 1 Main Lane per Hr	DOL	-5,000.000	1.000	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$14,906,842.19

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01047006	000	REMOV CONC (RIPRAP)	SY	8.190	1,560.00	2,654.220	21,738.06
01057040	000	RMV (20") TRT/UNTRT BASE & ASPH PAV	SY	74.260	77.00	76.560	5,685.35
01107001	000	EXCAV (ROADWAY)	CY	28.340	5,435.00	5,660.640	160,422.54
01327010	000	EMBANK (FNL)(DC)(TY C2)	CY	69.680	5,290.00	5,290.000	368,607.20
01347001	000	BACKFILL (TY A)	STA	411.310	406.00	848.872	349,149.55
01617002	000	COMPOST MANUF TOPSOIL (4")	SY	7.200	1,200.00	898.111	6,466.40
01627002		BLOCK SODDING	SY	5.500	0.00	17,864.779	98,256.28
01627008	000	ROLL SODDING	SY	14.240	1,200.00	898.111	12,789.10
03447001	000	SP MIXES SP-B PG64-22	TON	160.730	264.00	403.230	64,811.16
03447001		SP MIXES SP-B PG64-22	TON	247.910	264.00	96.140	23,834.07
03447020	000	SP MIXES SP-C SAC-A PG70-22	TON	128.040	63,439.00	58,449.170	7,483,831.73
03447020		SP MIXES SP-C SAC-A PG70-22	TON	137.470	63,439.00	1,000.000	137,469.63
03447075		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	150,000.00	188,639.280	188,639.28
03447076		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	150,000.00	128,512.720	128,512.72
03447077	000	TACK COAT	GAL	0.100	63,390.00	48,160.000	4,816.00
03517011	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(12")	SY	122.580	5,000.00	5,136.920	629,683.66
03547051	000	PLANE ASPH CONC PAV(2")	SY	2.260	576,263.00	523,874.390	1,183,956.11
03547051		PLANE ASPH CONC PAV(2")	SY	4.250	576,263.00	9,090.000	38,617.77
04327007	000	RIPRAP (CONC) (CL B) (4 IN)	CY	785.000	188.00	440.000	345,400.00
05007001	000	MOBILIZATION	LS	1,478,362.950	1.00	1.000	1,478,362.95
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	45,550.000	12.00	12.000	546,600.00
05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	14,613.750	2.00	2.000	29,227.50
05057001	000	TMA (STATIONARY)	DAY	220.000	227.00	191.000	42,020.00
05057002	000	TMA (MOBILE OPERATION)	HR	110.000	160.00	314.500	34,595.00
05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	300.00	378.000	2,268.00
05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.000	300.00	378.000	756.00
05067044	000	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	5.000	1,000.00	270.000	1,350.00
05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.250	1,000.00	270.000	337.50
05127017		PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	18.940	0.00	2,310.000	43,751.40
05337001	000	MILL RUMBLE STRIPS (ASPHALT) (SHLDR)	LF	0.140	162,268.00	148,447.000	20,782.58
05457014		CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,395.630	0.00	1.000	8,395.63
05567008	000	PIPE UNDERDRAINS (TY 8) (6")	LF	27.570	440.00	440.000	12,130.80
05857003		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	40,000.00	46,522.000	46,522.00
06447065	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,200.000	2.00	2.000	2,400.00
06477002	000	RELOCATE LRSA	EA	5,000.000	1.00	1.000	5,000.00
06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	52.000	76.00	76.000	3,952.00
06587031	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)CTB	EA	52.000	76.00	76.000	3,952.00
06627112	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	15,467.00	9,285.000	18,570.00
06667018	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.650	4,680.00	2,300.000	3,795.00
06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.850	15,600.00	25,486.000	21,663.10
06667030		REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.830	0.00	1,421.000	5,442.43
06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.750	440.00	654.000	5,068.50
06667042	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	150.000	26.00	57.000	8,550.00

CONTRACT ID	017204050	ESTIMATE	0017	CONTRACTOR'S ESTIMATE PACKAGE			
06667045		REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	257.490	0.00	10.000	2,574.90
06667051		REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	246.580	0.00	8.000	1,972.64
06667060		REFL PAV MRK TY I(W)(LNDP ARW)(100MIL)	EA	310.680	0.00	4.000	1,242.72
06667066	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	180.000	26.00	46.000	8,280.00
06667087	000	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	65.000	150.00	89.000	5,785.00
06667347	000	PAVEMENT SLER 6"	LF	0.250	16,483.00	18,899.000	4,724.75
06667348		PAVEMENT SLER 8"	LF	0.470	0.00	834.000	391.98
06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	0.650	42,202.00	27,780.000	18,057.00
06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	0.560	120,410.00	117,897.600	66,022.66
06667423	000	REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	0.560	120,065.00	121,426.000	67,998.56
06727004		REFL PAV MRKR TY II-A-A	EA	4.510	0.00	500.000	2,255.00
06727006	000	REFL PAV MRKR TY II-C-R	EA	4.250	1,236.00	3,424.000	14,552.00
06777001	000	ELIM EXT PM & MRKS (4")	LF	0.420	16,483.00	19,099.000	8,021.58
06777004		ELIM EXT PM & MRKS (8")	LF	0.850	0.00	834.000	708.90
06777009		ELIM EXT PM & MRKS (ARROW)	EA	53.610	0.00	1.000	53.61
06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.170	18,139.00	18,899.000	3,212.83
06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.370	172.00	834.000	308.58
30087001		SOIL DENS & RAISING CONC SLABS (HDPF)	LB	5.570	0.00	14,267.000	79,467.19
50007001	000	GEOGRID REINFORCE EMBANKMENTS (TY A)	SY	8.000	2,870.00	3,037.000	24,296.00
96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	439,624.330	439,624.33
96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.00	439,624.330	-439,624.33
96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	180,000.00	169,042.210	169,042.21
		Paid by Invoice					
96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.00	9,302.260	9,302.26
		Paid by Invoice					
96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	150,000.00	78,575.800	78,575.80
		Paid by Invoice					
96087001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,192.690	0.00	1.000	3,192.69
		Traffic control - shoulder repair					
96087002		UNIQUE CHANGE ORDER ITEM 2	DOL	4,571.200	0.00	3.000	13,713.60
		Additional cost for Traffic Control					
96087003		UNIQUE CHANGE ORDER ITEM 3	DOL	2,896.070	0.00	4.000	11,584.28
		Additional Traffic Control for Slab Jacking					
96087004		UNIQUE CHANGE ORDER ITEM 4	DOL	4,380.520	0.00	1.000	4,380.52
		Cost for Asphalt Removal for Slab Jacking					
96087005		UNIQUE CHANGE ORDER ITEM 5	DOL	5,816.370	0.00	2.000	11,632.73
		Additional Traffic Control for Old Fort Worth Rd Mill/Inlay					
96087006		UNIQUE CHANGE ORDER ITEM 6	DOL	10,089.140	0.00	15.000	151,337.16
		Cost for Cross Over Removals					
96087007		UNIQUE CHANGE ORDER ITEM 7	DOL	4,465.880	0.00	15.000	66,988.22
		Additional Traffic Control for Cross Over Removals					
96087008		UNIQUE CHANGE ORDER ITEM 8	DOL	43,333.710	0.00	1.000	43,333.71
		Cost for Asphalt repair at US 67 Departure					
96087009		UNIQUE CHANGE ORDER ITEM 9	DOL	4,571.210	0.00	1.000	4,571.21
		Additional Traffic Control for Asphalt Repair					
96087010		UNIQUE CHANGE ORDER ITEM 10	DOL	35,835.870	0.00	9.000	322,522.84
		Cost for Asphalt Widening					
96087011		UNIQUE CHANGE ORDER ITEM 11	DOL	4,821.880	0.00	9.000	43,396.90
		Additional Traffic Control for Asphalt Widenings					
96087012		UNIQUE CHANGE ORDER ITEM 12	DOL	15,471.180	0.00	1.000	15,471.18

96087013	Asphalt Widening - Mobilizations UNIQUE CHANGE ORDER ITEM 13	DOL	2,562.170	0.00	1.000	2,562.17
96087014	Small Sign Removals UNIQUE CHANGE ORDER ITEM 14	DOL	11,453.400	0.00	1.000	11,453.40
96087015	Cost for Survey and Design Work UNIQUE CHANGE ORDER ITEM 15	DOL	6,656.810	0.00	2.000	13,313.61
96087016	Block Sod Prep Work UNIQUE CHANGE ORDER ITEM 16	DOL	2,795.350	0.00	8.000	22,362.80
	Cost for Additional Traffic Control & Sod Watering					

TOTAL ITEM EARNINGS TO DATE \$14,906,842.19