



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **017711162**
 PROJECT: **F 2B24(248)**
 CONTRACT: **05253008**
 AWARD AMOUNT: **\$6,683,209.00**
 PROJECTED AMOUNT: **\$6,803,210.00**
 ADJ. PROJECTED AMOUNT: **\$6,803,210.00**
 CONTRACTOR: **DECO CONTRACTORS, INC.**

HIGHWAY: **IH 69**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Eugene Ampomah, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0012**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **77.71**
 % TIME USED: **69.78**
 % RETAINAGE: **0.00**

LETTING DATE: **05/01/2025**
 AWARD DATE: **05/21/2025**
 NOTICE TO PROCEED DATE: **06/05/2025**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,286,715.73	\$5,063,732.88	\$222,982.85
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,286,715.73	\$5,063,732.88	\$222,982.85
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$5,286,715.73	\$5,063,732.88	\$222,982.85

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 09/04/2025
BID DAYS: 139
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 139
DAYS CHARGED TO DATE: 97
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,527.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,527.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
04/26/2026		1 SUNDAY
04/27/2026	1	
04/28/2026	1	
04/29/2026	1	
04/30/2026	1	
05/01/2026		1 RAIN
05/02/2026		1 SATURDAY
05/03/2026		1 SUNDAY
05/04/2026	1	
05/05/2026	1	
05/06/2026	1	
05/07/2026	1	
05/08/2026	1	
05/09/2026		1 SATURDAY
05/10/2026		1 SUNDAY
05/11/2026	1	
05/12/2026	1	
05/13/2026	1	
05/14/2026	1	
05/15/2026	1	
05/16/2026		1 SATURDAY
05/17/2026		1 SUNDAY
05/18/2026	1	
05/19/2026	1	
05/20/2026	1	
05/21/2026	1	
05/22/2026	1	
05/23/2026		1 SATURDAY
05/24/2026		1 SUNDAY
05/25/2026		1 HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	19	11
HOLIDAY		1
RAIN		1
SATURDAY		4
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT F 2B24(248) CONTROL 017711162
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	04327001	000	RIPRAP (CONC)(4 IN)	CY	700.000	37.100	\$25,970.00	37.10	37.10
0075	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	1.000	\$20,000.00	7.00	4.00
0085	05057001	000	TMA (STATIONARY)	DAY	650.000	16.000	\$10,400.00	323.00	106.00
0100	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	200.000	\$2,200.00	5,480.00	3,328.00
0115	06207007	000	ELEC CONDR (NO.8) BARE	LF	2.000	5,063.000	\$10,126.00	7,010.00	6,513.00
0120	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	2.300	12,149.000	\$27,942.70	15,980.00	15,049.00
0125	06247007	000	GROUND BOX TY D (162922)	EA	900.000	-1.000	-\$900.00	14.00	14.00
0135	06247013	000	REMOVE GROUND BOX	EA	125.000	12.000	\$1,500.00	40.00	15.00
0155	06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	15.000	352.000	\$5,280.00	8,000.00	425.00
0160	06907148	000	REPLACE UNDERGROUND CONDUIT	LF	11.000	140.000	\$1,540.00	8,000.00	200.00
0165	06907151	000	REPLACE CONDUCTOR	LF	2.300	1,560.000	\$3,588.00	8,000.00	24,360.00
0170	06907157	000	INSTALL ELECTRICAL SPLICE	EA	75.000	72.000	\$5,400.00	80.00	120.00
0175	06907168	000	REMOVE UNDERPASS LUMINAIRE (HPS)	EA	100.000	44.000	\$4,400.00	464.00	75.00
0180	06907170	000	INSTALL UNDERPASS LUMINAIRE (LED)	EA	300.000	44.000	\$13,200.00	464.00	75.00
0200	06907194	000	INSTALL GROUND BOX W/APRON	EA	1,200.000	12.000	\$14,400.00	80.00	12.00
0215	06907204	000	REPLACE FUSED DISCONNECT	EA	550.000	1.000	\$550.00	80.00	2.00
0285	06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	250.000	5.000	\$1,250.00	40.00	30.00
0295	06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	400.000	12.000	\$4,800.00	173.00	173.00
0305	06907241	000	REPLACE NUTS, WASHERS & OTHER HARDWARE	EA	35.000	4.000	\$140.00	80.00	8.00
0310	06907242	000	TROUBLESHOOT FOR REPAIRS	HR	250.000	79.500	\$19,875.00	320.00	706.50
0345	06907285	000	REPLACE ACCESS HOLE COVER	EA	180.000	1.000	\$180.00	80.00	6.00
0365	06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	1,100.000	6.000	\$6,600.00	456.00	456.00
0370	06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	1,050.000	66.000	\$69,300.00	594.00	594.00
0375	06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	113.000	\$5,650.00	1,169.00	1,169.00
0390	06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	575.000	27.000	\$15,525.00	198.00	198.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0503	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,822.150	\$5,822.15	10,000.00	46,259.03
0513	96017001		MATERIAL ON HAND	DOL	1.000	-51,756.000	-\$51,756.00	1.00	67,320.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$222,982.85

CONTRACT LINE ITEMS

PROJECT F 2B24(248) CONTROL 017711162
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04167037	000	DRILL SHAFT (HIGH MAST POLE) (60 IN)	LF	800.000	630.000	0.000	630.00	504,000.00
0065	04327001	000	RIPRAP (CONC)(4 IN)	CY	700.000	37.100	0.000	37.10	25,970.00
0070	05007001	000	MOBILIZATION	LS	660,000.000	1.000	0.000	0.90	594,000.00
0075	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	7.000	0.000	4.00	80,000.00
0080	05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	18,600.000	8.000	0.000	8.00	148,800.00
0085	05057001	000	TMA (STATIONARY)	DAY	650.000	323.000	0.000	106.00	68,900.00
0090	06137006	000	HI MST IL POLE (150 FT)(100 MPH)	EA	61,000.000	14.000	0.000	14.00	854,000.00
0095	06147003	000	LED HI MST IL ASM (6 FIXT) (TY B)	EA	41,000.000	14.000	0.000	14.00	574,000.00
0100	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	5,480.000	0.000	3,328.00	36,608.00
0105	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.000	1,320.000	0.000	2,138.00	40,622.00
0115	06207007	000	ELEC CONDR (NO.8) BARE	LF	2.000	7,010.000	0.000	6,513.00	13,026.00
0120	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	2.300	15,980.000	0.000	15,049.00	34,612.70
0125	06247007	000	GROUND BOX TY D (162922)	EA	900.000	14.000	0.000	14.00	12,600.00
0130	06247008	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	24.000	0.000	14.00	16,800.00
0135	06247013	000	REMOVE GROUND BOX	EA	125.000	40.000	0.000	15.00	1,875.00
0145	06287088	000	ELC SRV TY A 240/480 100(SS)SS(E)GC(U)	EA	8,500.000	2.000	0.000	2.00	17,000.00
0155	06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	15.000	8,000.000	0.000	425.00	6,375.00
0160	06907148	000	REPLACE UNDERGROUND CONDUIT	LF	11.000	8,000.000	0.000	200.00	2,200.00
0165	06907151	000	REPLACE CONDUCTOR	LF	2.300	8,000.000	0.000	24,360.00	56,028.00
0170	06907157	000	INSTALL ELECTRICAL SPLICE	EA	75.000	80.000	0.000	120.00	9,000.00
0175	06907168	000	REMOVE UNDERPASS LUMINAIRE (HPS)	EA	100.000	464.000	0.000	75.00	7,500.00
0180	06907170	000	INSTALL UNDERPASS LUMINAIRE (LED)	EA	300.000	464.000	0.000	75.00	22,500.00
0185	06907172	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	350.000	223.000	0.000	204.00	71,400.00
0200	06907194	000	INSTALL GROUND BOX W/APRON	EA	1,200.000	80.000	0.000	12.00	14,400.00
0215	06907204	000	REPLACE FUSED DISCONNECT	EA	550.000	80.000	0.000	2.00	1,100.00
0255	06907230	000	REPLACE CONTACTOR	EA	450.000	40.000	0.000	2.00	900.00
0270	06907233	000	REPLACE BREAKER PANEL	EA	350.000	40.000	0.000	3.00	1,050.00
0275	06907235	000	REPLACE CIRCUIT BREAKER	EA	105.000	40.000	0.000	3.00	315.00
0280	06907236	000	REPLACE FLEX POWER CABLE OR CORD	LF	8.000	4,000.000	0.000	5,435.00	43,480.00
0285	06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	250.000	40.000	0.000	30.00	7,500.00
0295	06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	400.000	173.000	0.000	173.00	69,200.00
0305	06907241	000	REPLACE NUTS, WASHERS & OTHER HARDWARE	EA	35.000	80.000	0.000	8.00	280.00
0310	06907242	000	TROUBLESHOOT FOR REPAIRS	HR	250.000	320.000	0.000	706.50	176,625.00
0345	06907285	000	REPLACE ACCESS HOLE COVER	EA	180.000	80.000	0.000	6.00	1,080.00
0355	06907287	000	REMOVE/REINSTL HI MAST POLE FOR REPAIR	EA	2,500.000	40.000	0.000	2.00	5,000.00
0365	06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	1,100.000	456.000	0.000	456.00	501,600.00
0370	06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	1,050.000	594.000	0.000	594.00	623,700.00
0375	06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	1,169.000	0.000	1,169.00	58,450.00
0380	06907296	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	4,995.000	42.000	0.000	42.00	209,790.00
0390	06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	575.000	198.000	0.000	198.00	113,850.00
0410	60197001	000	REMOVE HIGH MAST LIGHTING ASSEMBLY	EA	10,500.000	14.000	0.000	14.00	147,000.00

Category Subtotal \$5,173,136.70

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0503	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	46,259.03	46,259.03
0513	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	67,320.00	67,320.00
Category Subtotal									\$113,579.03

PROJECT F 2B24(248) CONTROL 017711162

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0110	06187090	000	CONDUIT (PREPARE)	LF	1.000	290.000	0.000	0.000	0.00
0140	06287002	000	REMOVE ELECTRICAL SERVICES	EA	540.000	1.000	0.000	0.000	0.00
0150	06907019	000	REPLACE OF ELECTRICAL SERVICE	EA	1,500.000	24.000	0.000	0.000	0.00
0190	06907174	000	REMOVE INDUCTION FLUORESCENT FIXTURE	EA	50.000	80.000	0.000	0.000	0.00
0195	06907192	000	REPLACE STEEL SERVICE POLE	EA	500.000	40.000	0.000	0.000	0.00
0205	06907199	000	REPLACE HAND HOLE COVER	EA	110.000	160.000	0.000	0.000	0.00
0210	06907200	000	INSTALL GROUND ROD	EA	225.000	80.000	0.000	0.000	0.00
0220	06907221	000	REPLACE STARTING AID	EA	1.000	80.000	0.000	0.000	0.00
0225	06907222	000	REPLACE PHOTOCELL AND BRACKET	EA	102.000	80.000	0.000	0.000	0.00
0230	06907223	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	540.000	40.000	0.000	0.000	0.00
0235	06907224	000	REPLACE CONTROL TRANS (ELECT SERVICE)	EA	365.000	16.000	0.000	0.000	0.00
0240	06907225	000	REPLACE CONTROL CIRCUIT (HIGH MAST)	EA	145.000	40.000	0.000	0.000	0.00
0245	06907226	000	REPLACE CONTROL CIRCUIT (ELECT SERVICE)	EA	75.000	16.000	0.000	0.000	0.00
0250	06907229	000	REPLACE HAND-OFF-AUTO SWITCH	EA	130.000	40.000	0.000	0.000	0.00
0260	06907231	000	REPLACE METER BASE	EA	35.000	40.000	0.000	0.000	0.00
0265	06907232	000	REPLACE TIME CLOCK	EA	10.000	40.000	0.000	0.000	0.00
0290	06907238	000	REPLACE SAFETY LANYARD	LF	85.500	800.000	0.000	0.000	0.00
0300	06907240	000	RE-STRAP EXISTING CONDUIT	EA	55.000	40.000	0.000	0.000	0.00
0315	06907251	000	REPLACE SAFETY SWITCH	EA	585.000	80.000	0.000	0.000	0.00
0320	06907279	000	REPLACE 5/16" WIRE ROPE	EA	3,700.000	40.000	0.000	0.000	0.00
0325	06907280	000	REPLACE 3/8" WIRE ROPE	EA	2,000.000	40.000	0.000	0.000	0.00
0330	06907281	000	REPLACE HIGH MAST WINCH	EA	2,125.000	80.000	0.000	0.000	0.00
0335	06907282	000	REPLACE WIRE ROPE PULLEY	EA	210.000	40.000	0.000	0.000	0.00
0340	06907283	000	REPLACE ELECTRICAL CABLE PULLEY	EA	500.000	40.000	0.000	0.000	0.00
0350	06907286	000	REPLACE HIGH MAST SPRINGS	EA	85.000	80.000	0.000	0.000	0.00
0360	06907289	000	REPL ALUMINUM CABLE STRAP	EA	6.750	400.000	0.000	0.000	0.00
0385	06907297	000	LED SHIELDS FOR HIGH MAST FIXTURES	EA	170.000	160.000	0.000	0.000	0.00
0395	06907300	000	REMOVE LED SHIELDS	EA	11.000	160.000	0.000	0.000	0.00
0400	06907301	000	REMOVE HPS SHIELDS	EA	11.000	160.000	0.000	0.000	0.00
0405	60137006	000	GROUND BOX (PREPARE)	EA	595.000	3.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0500	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00

0501	96027002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0502	96067013	FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-1.000	1.000	0.000	0.000	0.00
0504	96067002	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0505	96067004	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	40,000.000	0.000	0.000	0.00
0506	96067005	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0507	96067006	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0508	96097001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0509	96097002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0510	96097003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0511	96107001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0512	96067003	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
0514	96067014	FORCE ACCOUNT	DOL	1.000	40,000.000	0.000	0.000	0.00
		Service Power Line Extensions						
0515	96067009	FORCE ACCT ELECTRICAL SERVICE	DOL	1.000	20,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$5,286,715.73

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04167037	000	DRILL SHAFT (HIGH MAST POLE) (60 IN)	LF	800.000	630.00	630.000	504,000.00
04327001	000	RIPRAP (CONC)(4 IN)	CY	700.000	37.10	37.100	25,970.00
05007001	000	MOBILIZATION	LS	660,000.000	1.00	0.900	594,000.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	7.00	4.000	80,000.00
05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	18,600.000	8.00	8.000	148,800.00
05057001	000	TMA (STATIONARY)	DAY	650.000	323.00	106.000	68,900.00
06137006	000	HI MST IL POLE (150 FT)(100 MPH)	EA	61,000.000	14.00	14.000	854,000.00
06147003	000	LED HI MST IL ASM (6 FIXT) (TY B)	EA	41,000.000	14.00	14.000	574,000.00
06187054	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	5,480.00	3,328.000	36,608.00
06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	19.000	1,320.00	2,138.000	40,622.00
06207007	000	ELEC CONDR (NO.8) BARE	LF	2.000	7,010.00	6,513.000	13,026.00
06207008	000	ELEC CONDR (NO.8) INSULATED	LF	2.300	15,980.00	15,049.000	34,612.70
06247007	000	GROUND BOX TY D (162922)	EA	900.000	14.00	14.000	12,600.00
06247008	000	GROUND BOX TY D (162922)W/APRON	EA	1,200.000	24.00	14.000	16,800.00
06247013	000	REMOVE GROUND BOX	EA	125.000	40.00	15.000	1,875.00
06287088	000	ELC SRV TY A 240/480 100(SS)SS(E)GC(U)	EA	8,500.000	2.00	2.000	17,000.00
06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	15.000	8,000.00	425.000	6,375.00
06907148	000	REPLACE UNDERGROUND CONDUIT	LF	11.000	8,000.00	200.000	2,200.00
06907151	000	REPLACE CONDUCTOR	LF	2.300	8,000.00	24,360.000	56,028.00
06907157	000	INSTALL ELECTRICAL SPLICE	EA	75.000	80.00	120.000	9,000.00
06907168	000	REMOVE UNDERPASS LUMINAIRE (HPS)	EA	100.000	464.00	75.000	7,500.00
06907170	000	INSTALL UNDERPASS LUMINAIRE (LED)	EA	300.000	464.00	75.000	22,500.00
06907172	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	350.000	223.00	204.000	71,400.00
06907194	000	INSTALL GROUND BOX W/APRON	EA	1,200.000	80.00	12.000	14,400.00
06907204	000	REPLACE FUSED DISCONNECT	EA	550.000	80.00	2.000	1,100.00
06907230	000	REPLACE CONTACTOR	EA	450.000	40.00	2.000	900.00
06907233	000	REPLACE BREAKER PANEL	EA	350.000	40.00	3.000	1,050.00
06907235	000	REPLACE CIRCUIT BREAKER	EA	105.000	40.00	3.000	315.00
06907236	000	REPLACE FLEX POWER CABLE OR CORD	LF	8.000	4,000.00	5,435.000	43,480.00
06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	250.000	40.00	30.000	7,500.00
06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	400.000	173.00	173.000	69,200.00
06907241	000	REPLACE NUTS, WASHERS & OTHER HARDWARE	EA	35.000	80.00	8.000	280.00
06907242	000	TROUBLESHOOT FOR REPAIRS	HR	250.000	320.00	706.500	176,625.00
06907285	000	REPLACE ACCESS HOLE COVER	EA	180.000	80.00	6.000	1,080.00
06907287	000	REMOVE/REINSTL HI MAST POLE FOR REPAIR	EA	2,500.000	40.00	2.000	5,000.00
06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	1,100.000	456.00	456.000	501,600.00
06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	1,050.000	594.00	594.000	623,700.00
06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	50.000	1,169.00	1,169.000	58,450.00
06907296	000	INSTALL AVIATION WARNING FIXTURE (LED)	EA	4,995.000	42.00	42.000	209,790.00
06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	575.000	198.00	198.000	113,850.00
60197001	000	REMOVE HIGH MAST LIGHTING ASSEMBLY	EA	10,500.000	14.00	14.000	147,000.00
96017001		MATERIAL ON HAND	DOL	1.000	1.00	67,320.000	67,320.00
96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.00	46,259.030	46,259.03

TOTAL ITEM EARNINGS TO DATE

\$5,286,715.73