



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **017801037**  
 PROJECT: **STP 2021(188)HES**  
 CONTRACT: **12203221**  
 AWARD AMOUNT: **\$313,438.45**  
 PROJECTED AMOUNT: **\$331,439.45**  
 ADJ. PROJECTED AMOUNT: **\$378,647.48**  
 CONTRACTOR: **STATEWIDE TRAFFIC SIGNAL COMPANY**

HIGHWAY: **SH 35**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Dock Gee, P.E.**  
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0030**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/27/2023** to **10/30/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **85.39**  
 % TIME USED: **36.84**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/03/2020**  
 AWARD DATE: **12/10/2020**  
 NOTICE TO PROCEED DATE: **01/14/2021**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$323,325.17	\$285,773.29	\$37,551.88
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$323,325.17	\$285,773.29	\$37,551.88
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$323,325.17</b>	<b>\$285,773.29</b>	<b>\$37,551.88</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 05/14/2021  
BID DAYS: 38  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 38  
DAYS CHARGED TO DATE: 14  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$590.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/27/2023		1	TIME SUSPENDED
09/28/2023		1	TIME SUSPENDED
09/29/2023		1	TIME SUSPENDED
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED
10/26/2023		1	TIME SUSPENDED
10/27/2023		1	TIME SUSPENDED
10/28/2023		1	SATURDAY
10/29/2023		1	SUNDAY
10/30/2023		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
34	0	34
SATURDAY		5
SUNDAY		5
TIME SUSPENDED		24

WORK PERFORMED THIS PERIOD

PROJECT STP 2021(188)HES CONTROL 017801037  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
3000	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	37,551.880	1.000	\$37,551.88
		SUPP DESCR	Price Escalation				

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$37,551.88**

CONTRACT LINE ITEMS

PROJECT STP 2021(188)HES CONTROL 017801037  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	121.200	40.000	0.000	39.95	4,841.94
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	45.450	110.000	0.000	25.89	1,176.70
0075	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	275.000	88.000	0.000	88.00	24,200.00
0085	05006001	000	MOBILIZATION	LS	5,500.000	1.000	0.000	0.90	4,950.00
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	3.000	0.000	3.00	3,000.00
0100	05316001	000	CONC SIDEWALKS (4")	SY	90.900	50.000	0.000	5.33	484.50
0120	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.000	955.000	0.000	826.00	6,608.00
0125	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	9.000	95.000	0.000	50.00	450.00
0130	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	10.500	250.000	0.000	421.00	4,420.50
0135	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.000	85.000	0.000	246.00	3,198.00
0140	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	14.000	200.000	0.000	530.00	7,420.00
0150	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.210	120.000	0.000	120.00	145.20
0155	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.390	235.000	0.000	235.00	326.65
0160	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.330	660.000	0.000	660.00	877.80
0170	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,250.000	14.000	0.000	18.00	40,500.00
0185	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,600.000	1.000	0.000	1.00	3,600.00
0240	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	26,500.000	1.000	0.000	1.00	26,500.00
0250	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	165.000	10.000	0.000	10.00	1,650.00
0255	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	165.000	5.000	0.000	5.00	825.00
0260	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	165.000	10.000	0.000	10.00	1,650.00
0265	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	5.000	0.000	5.00	825.00
0270	06826005	000	VEH SIG SEC (12")LED(RED)	EA	165.000	10.000	0.000	10.00	1,650.00
0275	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	165.000	10.000	0.000	10.00	1,650.00
0285	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	88.000	10.000	0.000	10.00	880.00
0290	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	110.000	5.000	0.000	5.00	550.00
0295	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	0.770	1,465.000	0.000	2,020.00	1,555.40
0300	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.090	1,510.000	0.000	2,060.00	2,245.40
0305	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.220	3,135.000	0.000	4,540.00	5,538.80
0310	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.710	9,650.000	0.000	12,700.00	9,017.00
0315	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	14,725.000	2.000	0.000	2.00	29,450.00
0320	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	13,650.000	1.000	0.000	1.00	13,650.00
0325	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	14,025.000	1.000	0.000	1.00	14,025.00
0345	06886004	000	VEH LP DETECT (SAWCUT)	LF	10.000	2,015.000	0.000	2,449.00	24,490.00
0350	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	4,600.000	1.000	0.000	1.00	4,600.00
0355	61856002	002	TMA (STATIONARY)	DAY	225.000	15.000	0.000	25.00	5,625.00
0535	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	11,003.74	11,003.74
0590	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	9,185.00	9,185.00
1000	06206007		ELEC CONDR (NO.8) BARE	LF	2.160	0.000	2,165.000	2,415.00	5,216.40
1001	06186053		CONDT (PVC) (SCH 80) (3")	LF	49.950	0.000	126.000	156.00	7,792.26
3000	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	37,551.880	0.000	1.000	1.00	37,551.88

Price Escalation

Category Subtotal \$323,325.17

PROJECT STP 2021(188)HES CONTROL 017801037

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	01046021	000	REMOVING CONC (CURB)	LF	10.100	120.000	0.000	0.000	0.00
0080	04326003	000	RIPRAP (CONC)(6 IN)	CY	404.000	55.000	0.000	0.000	0.00
0095	05296011	000	CONC CURB (DOWEL)	LF	18.180	150.000	0.000	0.000	0.00
0105	05316004	000	CURB RAMPS (TY 1)	EA	2,525.000	4.000	0.000	0.000	0.00
0110	05316008	000	CURB RAMPS (TY 5)	EA	2,777.000	2.000	0.000	0.000	0.00
0115	05316017	000	CURB RAMPS (TY 22)	EA	3,232.000	1.000	0.000	0.000	0.00
0145	06206009	000	ELEC CONDR (NO.6) BARE	LF	0.900	1,460.000	0.000	0.000	0.00
0165	06246009	000	GROUND BOX TY D (162922)	EA	150.000	3.000	0.000	0.000	0.00
0175	06246028	000	REMOVE GROUND BOX	EA	115.000	11.000	0.000	0.000	0.00
0180	06286002	000	REMOVE ELECTRICAL SERVICES	EA	350.000	1.000	0.000	0.000	0.00
0190	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.830	900.000	0.000	0.000	0.00
0195	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.660	775.000	0.000	0.000	0.00
0200	06666228	007	PAVEMENT SEALER 12"	LF	0.060	900.000	0.000	0.000	0.00
0205	06666230	007	PAVEMENT SEALER 24"	LF	0.120	775.000	0.000	0.000	0.00
0210	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.010	40.000	0.000	0.000	0.00
0215	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.020	50.000	0.000	0.000	0.00
0220	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.210	900.000	0.000	0.000	0.00
0225	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.220	225.000	0.000	0.000	0.00
0230	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	900.000	0.000	0.000	0.00
0235	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.010	775.000	0.000	0.000	0.00
0245	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,500.000	1.000	0.000	0.000	0.00
0280	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	375.000	8.000	0.000	0.000	0.00
0330	06876001	000	PED POLE ASSEMBLY	EA	1,300.000	7.000	0.000	0.000	0.00
0335	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	480.000	8.000	0.000	0.000	0.00
0340	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,300.000	1.000	0.000	0.000	0.00
0500	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0505	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0510	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0515	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0520	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0525	96046001		CONTRACTOR FORCE ACCOUNT 1 (LANE CLOSURE ASSESSMENT FEE) SP008-006	DOL	-1.000	1.000	0.000	0.000	0.00
0530	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0540	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0545	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0555	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0560	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0565	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0570	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0575	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0580	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0585	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0595	96066002		FORCE ACCOUNT ID 2 PUBLIC UTILITY WORK	DOL	1.000	5,000.000	0.000	0.000	0.00
1002	06206009		ELEC CONDR (NO.6) BARE	LF	0.900	0.000	-1,460.000	0.000	0.00

CONTRACT ID 017801037

ESTIMATE 0030

CONTRACTOR'S ESTIMATE PACKAGE

Page 6 of 7

2002 96086002

UNIQUE CHANGE ORDER ITEM 2  
Ethernet Switch without fiber ports

DOL 1,801.800

0.000

0.000

0.000

0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$323,325.17

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	121.200	40.00	39.950	4,841.94
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	45.450	110.00	25.890	1,176.70
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	275.000	88.00	88.000	24,200.00
05006001	000	MOBILIZATION	LS	5,500.000	1.00	0.900	4,950.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	3.00	3.000	3,000.00
05316001	000	CONC SIDEWALKS (4")	SY	90.900	50.00	5.330	484.50
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	8.000	955.00	826.000	6,608.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	9.000	95.00	50.000	450.00
06186053		CONDT (PVC) (SCH 80) (3")	LF	49.950	0.00	156.000	7,792.26
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	10.500	250.00	421.000	4,420.50
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.000	85.00	246.000	3,198.00
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	14.000	200.00	530.000	7,420.00
06206007		ELEC CONDR (NO.8) BARE	LF	2.160	0.00	2,415.000	5,216.40
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.210	120.00	120.000	145.20
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.390	235.00	235.000	326.65
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.330	660.00	660.000	877.80
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,250.000	14.00	18.000	40,500.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,600.000	1.00	1.000	3,600.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	26,500.000	1.00	1.000	26,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	165.000	10.00	10.000	1,650.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	165.000	5.00	5.000	825.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	165.000	10.00	10.000	1,650.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	5.00	5.000	825.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	165.000	10.00	10.000	1,650.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	165.000	10.00	10.000	1,650.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	88.000	10.00	10.000	880.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	110.000	5.00	5.000	550.00
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	0.770	1,465.00	2,020.000	1,555.40
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.090	1,510.00	2,060.000	2,245.40
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.220	3,135.00	4,540.000	5,538.80
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	0.710	9,650.00	12,700.000	9,017.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	14,725.000	2.00	2.000	29,450.00
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	13,650.000	1.00	1.000	13,650.00
06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	14,025.000	1.00	1.000	14,025.00
06886004	000	VEH LP DETECT (SAWCUT)	LF	10.000	2,015.00	2,449.000	24,490.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	4,600.000	1.00	1.000	4,600.00
61856002	002	TMA (STATIONARY)	DAY	225.000	15.00	25.000	5,625.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	9,185.000	9,185.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	11,003.740	11,003.74
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	37,551.880	0.00	1.000	37,551.88

Price Escalation

TOTAL ITEM EARNINGS TO DATE

**\$323,325.17**