



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/25**

CONTRACT ID: **018605044**
 PROJECT: **F 2B23(031)**
 CONTRACT: **08233039**
 AWARD AMOUNT: **\$1,547,419.83**
 PROJECTED AMOUNT: **\$1,550,419.84**
 ADJ. PROJECTED AMOUNT: **\$1,593,294.09**
 CONTRACTOR: **(INACTIVE)TI-ZACK CONCRETE, INC.**

HIGHWAY: **BS 36J**
 DISTRICT NAME: **BRYAN**
 COUNTY: **WASHINGTON**
 AREA ENGINEER: **James Kreamer, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0014**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/26/2024** to **01/25/2025**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **88.75**
 % TIME USED: **90.99**
 % RETAINAGE: **0.00**

LETTING DATE: **08/02/2023**
 AWARD DATE: **08/16/2023**
 NOTICE TO PROCEED DATE: **09/07/2023**
 WORK BEGIN DATE: **01/05/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,414,059.26	\$1,413,973.46	\$85.80
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,414,059.26	\$1,413,973.46	\$85.80
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,414,059.26	\$1,413,973.46	\$85.80

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	01/05/2024	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	12/06/2023	<u>LIQ DAMAGE RATE:</u>	\$832.00
<u>BID DAYS:</u>	111	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	111	PER DAY	\$832.00
<u>DAYS CHARGED TO DATE:</u>	101	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>	<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
12/26/2024		1	AWAITING FINAL PUNCHLIST ITEMS	31	0	31
12/27/2024		1	AWAITING FINAL PUNCHLIST ITEMS			
12/28/2024		1	SATURDAY			
12/29/2024		1	SUNDAY			
12/30/2024		1	AWAITING FINAL PUNCHLIST ITEMS			
12/31/2024		1	AWAITING FINAL PUNCHLIST ITEMS			
01/01/2025		1	HOLIDAY			
01/02/2025		1	WORK COMPLETED			
01/03/2025		1	AWAITING FINAL DOCUMENTATION			
01/04/2025		1	SATURDAY			
01/05/2025		1	SUNDAY			
01/06/2025		1	AWAITING FINAL DOCUMENTATION			
01/07/2025		1	AWAITING FINAL DOCUMENTATION			
01/08/2025		1	AWAITING FINAL DOCUMENTATION			
01/09/2025		1	AWAITING FINAL DOCUMENTATION			
01/10/2025		1	AWAITING FINAL DOCUMENTATION			
01/11/2025		1	SATURDAY			
01/12/2025		1	SUNDAY			
01/13/2025		1	AWAITING FINAL DOCUMENTATION			
01/14/2025		1	AWAITING FINAL DOCUMENTATION			
01/15/2025		1	AWAITING FINAL DOCUMENTATION			
01/16/2025		1	AWAITING FINAL DOCUMENTATION			
01/17/2025		1	AWAITING FINAL DOCUMENTATION			
01/18/2025		1	SATURDAY			
01/19/2025		1	SUNDAY			
01/20/2025		1	AWAITING FINAL DOCUMENTATION			
01/21/2025		1	AWAITING FINAL DOCUMENTATION			
01/22/2025		1	AWAITING FINAL DOCUMENTATION			
01/23/2025		1	AWAITING FINAL DOCUMENTATION			
01/24/2025		1	AWAITING FINAL DOCUMENTATION			
01/25/2025		1	SATURDAY			

	AWAITING FINAL DOCU	16
	HOLIDAY	1
	OTHER - SEE RMRKS	4
	SATURDAY	5
	SUNDAY	4
	WORK COMPLETED	1

WORK PERFORMED THIS PERIOD

PROJECT F 2B23(031) CONTROL 018605044
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0385	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	2.200	39.000	\$85.80

Total Bid Quantity	QTY Paid To Date
39.00	39.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$85.80

CONTRACT LINE ITEMS

PROJECT F 2B23(031) CONTROL 018605044
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	605.000	40.850	0.000	39.13	23,673.65
0065	01006008	000	PREPARING ROW (TREE) (0" TO 6" DIA)	EA	495.000	4.000	0.000	4.00	1,980.00
0070	01046009	000	REMOVING CONC (RIPRAP)	SY	33.590	112.000	0.000	112.00	3,762.08
0071	01106003	000	EXCAVATION (SPECIAL)	CY	139.925	0.000	9.810	9.81	1,372.66
			ADDED BY CO #4						
0075	01046015	000	REMOVING CONC (SIDEWALKS)	SY	21.870	172.000	0.000	160.00	3,499.20
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	23.150	975.000	0.000	638.00	14,769.70
0085	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	11.080	3,396.000	0.000	3,222.00	35,699.76
0090	01046040	000	REMOVING CONC (PAVERS)	SY	35.830	21.000	0.000	21.00	752.43
0095	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	27.920	539.000	0.000	790.47	22,069.92
0100	01066002	000	OBLITERATING ABANDONED ROAD	SY	33.190	68.000	0.000	68.00	2,256.92
0105	01106001	000	EXCAVATION (ROADWAY)	CY	64.680	349.000	0.000	349.00	22,573.32
0109	01326005		EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	61.889	0.000	310.000	310.00	19,185.44
			ADDED BY CO #2						
0115	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	8.170	2,571.000	0.000	2,115.53	17,283.88
0120	01626002	000	BLOCK SODDING	SY	6.600	2,571.000	0.000	2,115.53	13,962.50
0125	01686001	000	VEGETATIVE WATERING	MG	1.100	25.800	0.000	21.00	23.10
0130	02476061	003	FL BS (CMP IN PLC)(TYA GR1-2) (6")	SY	18.800	1,049.000	0.000	1,035.00	19,458.00
0140	03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	115.500	165.000	0.000	172.00	19,866.00
0145	03546030	000	PLANE ASPH CONC PAV(0" TO 8")	SY	13.200	2,094.000	0.000	2,013.00	26,571.60
0150	04206074	001	CL C CONC (MISC)	CY	1,218.530	6.700	0.000	8.80	10,723.06
0155	04206132	001	CL A CONC (STEPS)	CY	1,218.530	1.700	0.000	1.70	2,071.50
0160	04326001	000	RIPRAP (CONC)(4 IN)	CY	1,218.530	5.300	0.000	5.00	6,092.65
0165	04506047	001	RAIL (HANDRAIL)(TY A)	LF	280.500	30.000	54.000	84.00	23,562.00
0170	04656557	001	INLET (CURB)(SPL)	EA	24,461.850	1.000	0.000	1.00	24,461.85
0175	04716003	000	GRATE & FRAME	EA	2,972.380	30.000	0.000	27.00	80,254.26
0180	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	752.400	5.000	0.000	3.00	2,257.20
0185	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	940.500	4.000	0.000	3.00	2,821.50
0190	05006001	000	MOBILIZATION	LS	151,300.050	1.000	0.000	0.90	136,170.05
0191	05006001		MOBILIZATION	LS	7,208.000	0.000	1.000	1.00	7,208.00
			ADDED BY CO #4						
0195	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,650.000	7.000	0.000	5.00	8,250.00
0200	05066035	005	SANDBAGS FOR EROSION CONTROL	EA	1.100	90.000	0.000	21.00	23.10
0215	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	1.100	300.000	0.000	127.00	139.70
0220	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.100	300.000	0.000	127.00	139.70
0230	05286001	000	COLORLED TEXTURED CONC (4")	SY	197.050	149.000	0.000	203.61	40,121.35
0231	05286001	900	COLORLED TEXTURED CONC (4")	SY	197.050	0.000	88.000	87.56	17,253.70
			ADDED BY CO #4						
0235	05296002	000	CONC CURB (TY II)	LF	48.060	455.000	0.000	229.00	11,005.74
0240	05296008	000	CONC CURB & GUTTER (TY II)	LF	48.060	2,825.000	0.000	2,842.67	136,618.72
0245	05296020	000	CONC CURB & GUTTER (ARMOR CURB)	LF	473.060	42.000	0.000	42.00	19,868.52
0250	05306004	000	DRIVEWAYS (CONC)	SY	105.390	1,219.000	0.000	759.17	80,008.40
0255	05306005	000	DRIVEWAYS (ACP)	SY	110.000	32.000	0.000	32.00	3,520.00

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0260	05316001	000	CONC SIDEWALKS (4")	SY	80.020	1,679.000	0.000	1,554.55	124,394.94	
0265	05316018	000	CURB RAMPS (TY 1)	SY	148.690	18.000	0.000	18.22	2,709.13	
0270	05316019	000	CURB RAMPS (TY 2)	SY	148.690	14.000	0.000	12.22	1,816.99	
0275	05316020	000	CURB RAMPS (TY 3)	SY	148.690	142.000	0.000	144.30	21,455.97	
0280	05316023	000	CURB RAMPS (TY 6)	SY	148.690	20.000	0.000	19.77	2,939.60	
0285	05316024	000	CURB RAMPS (TY 7)	SY	148.690	101.000	0.000	90.61	13,472.80	
0290	05316027	000	CURB RAMPS (TY 10)	SY	148.690	12.000	0.000	12.00	1,784.28	
0295	05316030	000	CURB RAMPS (TY 21)	SY	148.690	53.000	0.000	51.00	7,583.19	
0300	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	236.230	759.000	0.000	742.86	175,485.82	
0310	05566006	000	PIPE UNDERDRAINS (TY 6) (6")	LF	38.500	399.000	0.000	399.00	15,361.50	
0315	05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3	EA	214.500	8.000	0.000	8.00	1,716.00	
0325	06246009	000	GROUND BOX TY D (162922)	EA	2,090.000	2.000	0.000	2.00	4,180.00	
0330	06246028	000	REMOVE GROUND BOX	EA	165.000	2.000	0.000	2.00	330.00	
0335	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	763.400	9.000	0.000	9.00	6,870.60	
0340	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	740.300	4.000	0.000	8.00	5,922.40	
0350	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.750	63.000	0.000	27.00	74.25	
0355	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.200	295.000	0.000	215.00	473.00	
0360	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.300	249.000	0.000	249.00	821.70	
0365	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.150	679.000	0.000	679.00	4,854.85	
0380	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	275.000	1.000	0.000	1.00	275.00	
0385	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	2.200	39.000	0.000	39.00	85.80	
0390	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	1.270	603.000	0.000	745.00	946.15	
0395	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	1.320	968.000	0.000	840.00	1,108.80	
0400	06666224	007	PAVEMENT SEALER 4"	LF	0.060	39.000	0.000	39.00	2.34	
0405	06666225	007	PAVEMENT SEALER 6"	LF	0.100	1,601.000	0.000	1,601.00	160.10	
0410	06666226	007	PAVEMENT SEALER 8"	LF	0.130	358.000	0.000	215.00	27.95	
0415	06666228	007	PAVEMENT SEALER 12"	LF	0.200	369.000	0.000	240.00	48.00	
0420	06666230	007	PAVEMENT SEALER 24"	LF	0.400	679.000	0.000	679.00	271.60	
0425	06666231	007	PAVEMENT SEALER (ARROW)	EA	9.900	9.000	0.000	6.00	59.40	
0430	06666232	007	PAVEMENT SEALER (WORD)	EA	9.900	6.000	0.000	5.00	49.50	
0435	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	16.500	1.000	0.000	1.00	16.50	
0440	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	16.500	2.000	0.000	2.00	33.00	
0445	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	297.000	9.000	0.000	6.00	1,782.00	
0450	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	581.900	2.000	0.000	2.00	1,163.80	
0455	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	431.200	6.000	0.000	5.00	2,156.00	
0460	06726007	000	REFL PAV MRKR TY I-C	EA	7.700	6.000	0.000	6.00	46.20	
0465	06726009	000	REFL PAV MRKR TY II-A-A	EA	7.700	48.000	0.000	44.00	338.80	
0470	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.700	22.000	0.000	37.00	284.90	
0475	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.420	1,467.000	0.000	1,467.00	616.14	
0480	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.830	1,215.000	0.000	1,215.00	1,008.45	
0485	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.420	418.000	0.000	418.00	1,011.56	
0490	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	33.000	12.000	0.000	12.00	396.00	
0495	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	66.000	1.000	0.000	1.00	66.00	
0500	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	33.000	6.000	0.000	6.00	198.00	
0505	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.040	39.000	0.000	39.00	1.56	
0510	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.040	1,601.000	0.000	1,601.00	64.04	
0515	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.070	358.000	0.000	215.00	15.05	
0520	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.110	369.000	0.000	240.00	26.40	

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0525	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.220	679.000	0.000	679.00	149.38
0530	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	7.700	9.000	0.000	6.00	46.20
0535	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	7.700	2.000	0.000	2.00	15.40
0540	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	7.700	6.000	0.000	5.00	38.50
0545	06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	5.500	1.000	0.000	1.00	5.50
0550	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	1,375.000	2.000	0.000	2.00	2,750.00
0555	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	55.000	2.000	0.000	2.00	110.00
0560	10046001	000	TREE PROTECTION	EA	165.000	17.000	0.000	16.00	2,640.00
0565	30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	330.000	92.000	0.000	163.23	53,865.90
0570	30766066	000	TACK COAT	GAL	11.000	175.000	0.000	225.00	2,475.00
0575	30766072	000	D-GR HMA TY-D PG 76-22 (EXEMPT)	TON	330.000	220.000	0.000	237.38	78,335.40
0580	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1.100	222.000	0.000	141.00	155.10
0585	61856002	002	TMA (STATIONARY)	DAY	1.100	110.000	0.000	91.00	100.10

Category Subtotal \$1,406,523.70

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0802	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOT Connect	DOL	1.000	1,000.000	0.000	2,343.70	2,343.70
0803	96066069	000	FORCE ACCT-3RD PARTY DAMAGE REPAIR ADDED BY CO #5	DOL	1.000	0.000	5,191.860	5,191.86	5,191.86

Category Subtotal \$7,535.56

PROJECT F 2B23(031) CONTROL 018605044

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0110	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	72.810	310.000	-310.000	0.000	0.00
0135	03106001	000	PRIME COAT (MULTI OPTION)	GAL	11.000	213.000	0.000	0.000	0.00
0205	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.100	100.000	0.000	0.000	0.00
0210	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	100.000	0.000	0.000	0.00
0225	05086001	000	CONSTRUCTING DETOURS	SY	55.000	10.000	0.000	0.000	0.00
0305	05366002	000	CONC MEDIAN	SY	210.820	481.000	0.000	0.000	0.00
0320	05606008	000	MAILBOX INSTALL-D (WC-POST) TY 3	EA	258.500	1.000	0.000	0.000	0.00
0345	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	38.500	40.000	0.000	0.000	0.00
0370	06666132	007	REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	3.580	30.000	0.000	0.000	0.00
0375	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	2.750	120.000	0.000	0.000	0.00
0590	61856005	002	TMA (MOBILE OPERATION)	DAY	1.100	1.000	0.000	0.000	0.00
0600	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0601	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0602	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002

DESCRIPTION

FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0800	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOT Connect	DOL	1.000	1,000.000	0.000	0.000	0.00
0801	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOT Connect	DOL	1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$1,414,059.26

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	605.000	40.85	39.130	23,673.65
01006008	000	PREPARING ROW (TREE) (0" TO 6" DIA)	EA	495.000	4.00	4.000	1,980.00
01046009	000	REMOVING CONC (RIPRAP)	SY	33.590	112.00	112.000	3,762.08
01046015	000	REMOVING CONC (SIDEWALKS)	SY	21.870	172.00	160.000	3,499.20
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	23.150	975.00	638.000	14,769.70
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	11.080	3,396.00	3,222.000	35,699.76
01046040	000	REMOVING CONC (PAVERS)	SY	35.830	21.00	21.000	752.43
01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	27.920	539.00	790.470	22,069.92
01066002	000	OBLITERATING ABANDONED ROAD	SY	33.190	68.00	68.000	2,256.92
01106001	000	EXCAVATION (ROADWAY)	CY	64.680	349.00	349.000	22,573.32
01106003	000	EXCAVATION (SPECIAL)	CY	139.930	0.00	9.810	1,372.66
		ADDED BY CO #4					
01326005		EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	61.890	0.00	310.000	19,185.44
		ADDED BY CO #2					
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	8.170	2,571.00	2,115.530	17,283.88
01626002	000	BLOCK SODDING	SY	6.600	2,571.00	2,115.530	13,962.50
01686001	000	VEGETATIVE WATERING	MG	1.100	25.80	21.000	23.10
02476061	003	FL BS (CMP IN PLC)(TYA GR1-2) (6")	SY	18.800	1,049.00	1,035.000	19,458.00
03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	115.500	165.00	172.000	19,866.00
03546030	000	PLANE ASPH CONC PAV(0" TO 8")	SY	13.200	2,094.00	2,013.000	26,571.60
04206074	001	CL C CONC (MISC)	CY	1,218.530	6.70	8.800	10,723.06
04206132	001	CL A CONC (STEPS)	CY	1,218.530	1.70	1.700	2,071.50
04326001	000	RIPRAP (CONC)(4 IN)	CY	1,218.530	5.30	5.000	6,092.65
04506047	001	RAIL (HANDRAIL)(TY A)	LF	280.500	30.00	84.000	23,562.00
04656557	001	INLET (CURB)(SPL)	EA	24,461.850	1.00	1.000	24,461.85
04716003	000	GRATE & FRAME	EA	2,972.380	30.00	27.000	80,254.26
04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	752.400	5.00	3.000	2,257.20
04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	940.500	4.00	3.000	2,821.50
05006001		MOBILIZATION	LS	7,208.000	1.00	1.000	7,208.00
		ADDED BY CO #4					
05006001	000	MOBILIZATION	LS	151,300.050	1.00	0.900	136,170.05
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,650.000	7.00	5.000	8,250.00
05066035	005	SANDBAGS FOR EROSION CONTROL	EA	1.100	90.00	21.000	23.10
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	1.100	300.00	127.000	139.70
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.100	300.00	127.000	139.70
05286001	000	COLORED TEXTURED CONC (4")	SY	197.050	149.00	291.170	57,375.05
05296002	000	CONC CURB (TY II)	LF	48.060	455.00	229.000	11,005.74
05296008	000	CONC CURB & GUTTER (TY II)	LF	48.060	2,825.00	2,842.670	136,618.72
05296020	000	CONC CURB & GUTTER (ARMOR CURB)	LF	473.060	42.00	42.000	19,868.52
05306004	000	DRIVEWAYS (CONC)	SY	105.390	1,219.00	759.165	80,008.40
05306005	000	DRIVEWAYS (ACP)	SY	110.000	32.00	32.000	3,520.00
05316001	000	CONC SIDEWALKS (4")	SY	80.020	1,679.00	1,554.548	124,394.94
05316018	000	CURB RAMPS (TY 1)	SY	148.690	18.00	18.220	2,709.13

CONTRACT ID	018605044	ESTIMATE	0014	CONTRACTOR'S ESTIMATE PACKAGE				
05316019	000	CURB RAMPS (TY 2)		SY	148.690	14.00	12.220	1,816.99
05316020	000	CURB RAMPS (TY 3)		SY	148.690	142.00	144.300	21,455.97
05316023	000	CURB RAMPS (TY 6)		SY	148.690	20.00	19.770	2,939.60
05316024	000	CURB RAMPS (TY 7)		SY	148.690	101.00	90.610	13,472.80
05316027	000	CURB RAMPS (TY 10)		SY	148.690	12.00	12.000	1,784.28
05316030	000	CURB RAMPS (TY 21)		SY	148.690	53.00	51.000	7,583.19
05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)		SY	236.230	759.00	742.860	175,485.82
05566006	000	PIPE UNDERDRAINS (TY 6) (6")		LF	38.500	399.00	399.000	15,361.50
05606007	000	MAILBOX INSTALL-S (WC-POST) TY 3		EA	214.500	8.00	8.000	1,716.00
06246009	000	GROUND BOX TY D (162922)		EA	2,090.000	2.00	2.000	4,180.00
06246028	000	REMOVE GROUND BOX		EA	165.000	2.00	2.000	330.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)		EA	763.400	9.00	9.000	6,870.60
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG		EA	740.300	4.00	8.000	5,922.40
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)		LF	2.750	63.00	27.000	74.25
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)		LF	2.200	295.00	215.000	473.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)		LF	3.300	249.00	249.000	821.70
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)		LF	7.150	679.00	679.000	4,854.85
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)		EA	275.000	1.00	1.000	275.00
06666170	007	REFL PAV MRK TY II (W) 4" (SLD)		LF	2.200	39.00	39.000	85.80
06666174	007	REFL PAV MRK TY II (W) 6" (SLD)		LF	1.270	603.00	745.000	946.15
06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)		LF	1.320	968.00	840.000	1,108.80
06666224	007	PAVEMENT SEALER 4"		LF	0.060	39.00	39.000	2.34
06666225	007	PAVEMENT SEALER 6"		LF	0.100	1,601.00	1,601.000	160.10
06666226	007	PAVEMENT SEALER 8"		LF	0.130	358.00	215.000	27.95
06666228	007	PAVEMENT SEALER 12"		LF	0.200	369.00	240.000	48.00
06666230	007	PAVEMENT SEALER 24"		LF	0.400	679.00	679.000	271.60
06666231	007	PAVEMENT SEALER (ARROW)		EA	9.900	9.00	6.000	59.40
06666232	007	PAVEMENT SEALER (WORD)		EA	9.900	6.00	5.000	49.50
06666233	007	PAVEMENT SEALER (MED NOSE)		EA	16.500	1.00	1.000	16.50
06666234	007	PAVEMENT SEALER (DBL ARROW)		EA	16.500	2.00	2.000	33.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)		EA	297.000	9.00	6.000	1,782.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)		EA	581.900	2.00	2.000	1,163.80
06686085	000	PREFAB PAV MRK TY C (W) (WORD)		EA	431.200	6.00	5.000	2,156.00
06726007	000	REFL PAV MRKR TY I-C		EA	7.700	6.00	6.000	46.20
06726009	000	REFL PAV MRKR TY II-A-A		EA	7.700	48.00	44.000	338.80
06726010	000	REFL PAV MRKR TY II-C-R		EA	7.700	22.00	37.000	284.90
06776001	000	ELIM EXT PAV MRK & MRKS (4")		LF	0.420	1,467.00	1,467.000	616.14
06776003	000	ELIM EXT PAV MRK & MRKS (8")		LF	0.830	1,215.00	1,215.000	1,008.45
06776007	000	ELIM EXT PAV MRK & MRKS (24")		LF	2.420	418.00	418.000	1,011.56
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)		EA	33.000	12.00	12.000	396.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)		EA	66.000	1.00	1.000	66.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)		EA	33.000	6.00	6.000	198.00
06786001	000	PAV SURF PREP FOR MRK (4")		LF	0.040	39.00	39.000	1.56
06786002	000	PAV SURF PREP FOR MRK (6")		LF	0.040	1,601.00	1,601.000	64.04
06786004	000	PAV SURF PREP FOR MRK (8")		LF	0.070	358.00	215.000	15.05
06786006	000	PAV SURF PREP FOR MRK (12")		LF	0.110	369.00	240.000	26.40
06786008	000	PAV SURF PREP FOR MRK (24")		LF	0.220	679.00	679.000	149.38
06786009	000	PAV SURF PREP FOR MRK (ARROW)		EA	7.700	9.00	6.000	46.20
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)		EA	7.700	2.00	2.000	15.40

CONTRACT ID	018605044	ESTIMATE	0014	CONTRACTOR'S ESTIMATE PACKAGE				Page 10 of 10
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	7.700	6.00	5.000	38.50	
06786024	000	PAV SURF PREP FOR MRK (MED NOSE)	EA	5.500	1.00	1.000	5.50	
06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	1,375.000	2.00	2.000	2,750.00	
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	55.000	2.00	2.000	110.00	
10046001	000	TREE PROTECTION	EA	165.000	17.00	16.000	2,640.00	
30766003	000	D-GR HMA TY-B PG64-22 (EXEMPT)	TON	330.000	92.00	163.230	53,865.90	
30766066	000	TACK COAT	GAL	11.000	175.00	225.000	2,475.00	
30766072	000	D-GR HMA TY-D PG 76-22 (EXEMPT)	TON	330.000	220.00	237.380	78,335.40	
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1.100	222.00	141.000	155.10	
61856002	002	TMA (STATIONARY)	DAY	1.100	110.00	91.000	100.10	
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	2,343.700	2,343.70	
		Per TxDOT Connect						
96066069	000	FORCE ACCT-3RD PARTY DAMAGE REPAIR ADDED BY CO #5	DOL	1.000	0.00	5,191.860	5,191.86	
TOTAL ITEM EARNINGS TO DATE							\$1,414,059.26	