



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **019103083**
 PROJECT: **C 191-3-83**
 CONTRACT: **04233004**
 AWARD AMOUNT: **\$69,493,845.75**
 PROJECTED AMOUNT: **\$70,161,293.54**
 ADJ. PROJECTED AMOUNT: **\$70,161,293.54**
 CONTRACTOR: **LONGVIEW BRIDGE AND ROAD, LTD.**

HIGHWAY: **FM 2493**
 DISTRICT NAME: **TYLER**
 COUNTY: **SMITH**
 AREA ENGINEER: **Paul Schneider, P.E.**
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0006**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/29/2023** to **10/28/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **9.43**
 % TIME USED: **4.47**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**
 AWARD DATE: **04/27/2023**
 NOTICE TO PROCEED DATE: **05/05/2023**
 WORK BEGIN DATE: **07/11/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,618,914.31	\$6,570,586.31	\$48,328.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,618,914.31	\$6,570,586.31	\$48,328.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$6,618,914.31	\$6,570,586.31	\$48,328.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	07/11/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$4,265.00
<u>BID DAYS:</u>	918	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	918	PER DAY	\$4,265.00
<u>DAYS CHARGED TO DATE:</u>	41	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/29/2023		1	TIME SUSPENDED
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED
10/26/2023		1	TIME SUSPENDED
10/27/2023		1	TIME SUSPENDED
10/28/2023		1	SATURDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
SATURDAY		5
SUNDAY		4
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

PROJECT C 191-3-83 CONTROL 019103083
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0460	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,000.000	1.000	\$11,000.00
1200	96016001		MATERIAL ON HAND	DOL	1.000	37,328.000	\$37,328.00

Total Bid Quantity	QTY Paid To Date
54.00	4.00
1,000.00	978,962.46

TOTAL ITEM EARNINGS THIS ESTIMATE

\$48,328.00

CONTRACT LINE ITEMS

PROJECT C 191-3-83 CONTROL 019103083
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	10,000.000	278.460	0.000	239.50	2,395,000.00
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	9,083.000	0.000	1,263.78	25,275.60
0090	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	14.600	105,781.000	0.000	700.00	10,220.00
0455	05006001	000	MOBILIZATION	LS	6,000,000.000	1.000	0.000	0.50	3,000,000.00
0460	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,000.000	54.000	0.000	4.00	44,000.00
0515	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.150	14,472.000	0.000	2,119.00	8,793.85
0545	05086004	000	CONSTRUCTING DETOURS (TY 2)	SY	83.000	1,563.000	0.000	1,048.00	86,984.00
0550	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	95.000	400.000	0.000	360.00	34,200.00
0560	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.000	4,300.000	0.000	1,660.00	8,300.00
0565	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	6.000	880.000	0.000	440.00	2,640.00
0570	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	11.000	2,020.000	0.000	1,660.00	18,260.00
0575	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	11.000	400.000	0.000	40.00	440.00
0745	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.700	118,773.000	0.000	2,392.00	1,674.40
1110	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	24,000.000	4.000	0.000	0.11	2,664.00
1120	61856002	002	TMA (STATIONARY)	DAY	250.000	1,120.000	0.000	6.00	1,500.00
1200	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	978,962.46	978,962.46
								Category Subtotal	\$6,618,914.31

PROJECT C 191-3-83 CONTROL 019103083
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	38.000	467.000	0.000	0.000	0.00
0075	01056030	000	REMOVING STAB BASE & ASPH PAV (8"-14")	SY	6.000	89,081.000	0.000	0.000	0.00
0080	01056052	000	REMOVE STAB BASE & ASPH PAV (4"-5")	SY	12.400	5,162.000	0.000	0.000	0.00
0085	01106001	000	EXCAVATION (ROADWAY)	CY	12.350	230,768.000	0.000	0.000	0.00
0095	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.450	280,325.000	0.000	0.000	0.00
0100	01626002	000	BLOCK SODDING	SY	5.500	280,325.000	0.000	0.000	0.00
0105	01646001	000	BROADCAST SEED (PERM) (RURAL) (SANDY)	SY	0.150	280,325.000	0.000	0.000	0.00
0110	01646055	000	BONDED FBR MTRX SEED (TEMP)(WARM)	SY	0.900	47,799.000	0.000	0.000	0.00
0115	01646056	000	BONDED FBR MTRX SEED (TEMP)(COOL)	SY	0.900	47,799.000	0.000	0.000	0.00
0120	01686001	000	VEGETATIVE WATERING	MG	45.000	4,128.000	0.000	0.000	0.00
0125	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	1.350	4,400.000	0.000	0.000	0.00
0130	02476231	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(10")	SY	36.300	279,834.000	0.000	0.000	0.00
0135	02606004	000	LIME (QUICKLIME (DRY))	TON	400.000	2,462.000	0.000	0.000	0.00
0140	02606073	000	LIME TRT (SUBGRADE)(8")	SY	5.600	136,924.000	0.000	0.000	0.00
0145	02756001	000	CEMENT	TON	348.000	2,462.000	0.000	0.000	0.00
0150	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	4.500	136,924.000	0.000	0.000	0.00
0155	03106009	000	PRIME COAT (MC-30)	GAL	6.500	80,379.000	0.000	0.000	0.00
0160	03166406	002	ASPH (AC-20XP, AC-10-2TR, OR AC-20-5TR)	GAL	5.400	215,755.000	0.000	0.000	0.00
0165	03166407	002	AGGR (TY-PD GR-3 OR TY-PL GR-3)	CY	224.000	5,137.000	0.000	0.000	0.00

CONTRACT ID	019103083	ESTIMATE	0006	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 10	
0170	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	137.000	1,000.000	0.000	0.000	0.00
0175	03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	155.000	1,000.000	0.000	0.000	0.00
0180	03546004	000	PLAN & TEXT ASPH CONC PAV(0" TO 4")	SY	7.450	781.000	0.000	0.000	0.00
0185	03606051	000	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	150.000	2,421.000	0.000	0.000	0.00
0190	04006005	000	CEM STABIL BKFL	CY	235.000	12,169.000	0.000	0.000	0.00
0195	04006006	000	CUT & RESTORING PAV	SY	205.000	188.000	0.000	0.000	0.00
0200	04016001	000	FLOWABLE BACKFILL	CY	320.000	4,042.000	0.000	0.000	0.00
0205	04026001	000	TRENCH EXCAVATION PROTECTION	LF	21.500	14,057.000	0.000	0.000	0.00
0210	04036001	000	TEMPORARY SPL SHORING	SF	68.000	1,275.000	0.000	0.000	0.00
0215	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	242.000	22.000	0.000	0.000	0.00
0220	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	297.000	39.000	0.000	0.000	0.00
0225	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	935.000	44.000	0.000	0.000	0.00
0230	04206076	001	CL E CONC (SEAL SLAB)	CY	660.000	746.000	0.000	0.000	0.00
0235	04326001	000	RIPRAP (CONC)(4 IN)	CY	620.000	564.000	0.000	0.000	0.00
0240	04326002	000	RIPRAP (CONC)(5 IN)	CY	675.000	460.000	0.000	0.000	0.00
0245	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	230.000	158.000	0.000	0.000	0.00
0250	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	230.000	228.000	0.000	0.000	0.00
0255	04626001	002	CONC BOX CULV (3 FT X 2 FT)	LF	300.000	960.000	0.000	0.000	0.00
0260	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	485.000	384.000	0.000	0.000	0.00
0265	04626020	002	CONC BOX CULV (8 FT X 5 FT)	LF	1,150.000	130.000	0.000	0.000	0.00
0270	04626021	002	CONC BOX CULV (8 FT X 6 FT)	LF	1,100.000	1,206.000	0.000	0.000	0.00
0275	04626022	002	CONC BOX CULV (8 FT X 7 FT)	LF	1,200.000	400.000	0.000	0.000	0.00
0280	04626029	002	CONC BOX CULV (10 FT X 5 FT)	LF	1,500.000	130.000	0.000	0.000	0.00
0285	04646003	001	RC PIPE (CL III)(18 IN)	LF	66.000	15,433.000	0.000	0.000	0.00
0290	04646005	001	RC PIPE (CL III)(24 IN)	LF	87.000	8,535.000	0.000	0.000	0.00
0295	04646007	001	RC PIPE (CL III)(30 IN)	LF	115.000	7,271.000	0.000	0.000	0.00
0300	04646008	001	RC PIPE (CL III)(36 IN)	LF	150.000	224.000	0.000	0.000	0.00
0305	04656006	001	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	8,250.000	29.000	0.000	0.000	0.00
0310	04656009	001	JCTBOX(COMPL)(PJB)(5FTX5FT)	EA	8,400.000	8.000	0.000	0.000	0.00
0315	04656013	001	INLET (COMPL)(PCO)(3FT)(NONE)	EA	6,300.000	2.000	0.000	0.000	0.00
0320	04656014	001	INLET (COMPL)(PCO)(3FT)(LEFT)	EA	7,500.000	34.000	0.000	0.000	0.00
0325	04656015	001	INLET (COMPL)(PCO)(3FT)(RIGHT)	EA	7,500.000	32.000	0.000	0.000	0.00
0330	04656016	001	INLET (COMPL)(PCO)(3FT)(BOTH)	EA	8,600.000	40.000	0.000	0.000	0.00
0335	04656018	001	INLET (COMPL)(PCO)(4FT)(LEFT)	EA	9,400.000	3.000	0.000	0.000	0.00
0340	04656019	001	INLET (COMPL)(PCO)(4FT)(RIGHT)	EA	9,500.000	1.000	0.000	0.000	0.00
0345	04656020	001	INLET (COMPL)(PCO)(4FT)(BOTH)	EA	10,500.000	14.000	0.000	0.000	0.00
0350	04656023	001	INLET (COMPL)(PCO)(5FT)(RIGHT)	EA	9,200.000	4.000	0.000	0.000	0.00
0355	04656024	001	INLET (COMPL)(PCO)(5FT)(BOTH)	EA	12,200.000	8.000	0.000	0.000	0.00
0360	04656128	001	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	8,000.000	1.000	0.000	0.000	0.00
0365	04666128	000	HEADWALL (CH - PW - S) (DIA= 18 IN)	EA	10,000.000	8.000	0.000	0.000	0.00
0370	04666150	000	WINGWALL (FW - 0) (HW=3 FT)	EA	11,000.000	6.000	0.000	0.000	0.00
0375	04666157	000	WINGWALL (FW - S) (HW=10 FT)	EA	48,000.000	1.000	0.000	0.000	0.00
0380	04666164	000	WINGWALL (FW - S) (HW=3 FT)	EA	11,000.000	4.000	0.000	0.000	0.00
0385	04666168	000	WINGWALL (FW - S) (HW=7 FT)	EA	32,500.000	5.000	0.000	0.000	0.00
0390	04666170	000	WINGWALL (FW - S) (HW=9 FT)	EA	42,000.000	2.000	0.000	0.000	0.00
0395	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	1,000.000	125.000	0.000	0.000	0.00
0400	04676387	000	SET (TY II) (24 IN) (RCP) (2: 1) (C)	EA	1,900.000	5.000	0.000	0.000	0.00
0405	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	1,400.000	13.000	0.000	0.000	0.00
0410	04676417	000	SET (TY II) (30 IN) (RCP) (3: 1) (C)	EA	2,000.000	5.000	0.000	0.000	0.00
0415	04676419	000	SET (TY II) (30 IN) (RCP) (4: 1) (C)	EA	2,100.000	3.000	0.000	0.000	0.00
0420	04676448	000	SET (TY II) (36 IN) (RCP) (3: 1) (C)	EA	2,900.000	4.000	0.000	0.000	0.00
0425	04966004	000	REMOV STR (SET)	EA	660.000	63.000	0.000	0.000	0.00

CONTRACT ID	019103083	ESTIMATE	0006	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 10
0430	04966005	000	REMOV STR (WINGWALL)	EA	2,600.000	20.000	0.000	0.000	0.00
0435	04966006	000	REMOV STR (HEADWALL)	EA	1,600.000	16.000	0.000	0.000	0.00
0440	04966007	000	REMOV STR (PIPE)	LF	22.000	2,906.000	0.000	0.000	0.00
0445	04966008	000	REMOV STR (BOX CULVERT)	LF	62.000	524.000	0.000	0.000	0.00
0450	04966016	000	REMOV STR (PIPE)	EA	605.000	86.000	0.000	0.000	0.00
0465	05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	41.000	560.000	0.000	0.000	0.00
0470	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	43.000	1,280.000	0.000	0.000	0.00
0475	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	13.200	1,840.000	0.000	0.000	0.00
0480	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	38.500	1,404.000	0.000	0.000	0.00
0485	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	16.500	1,404.000	0.000	0.000	0.00
0490	05066027	005	EXCAV (EROSN & SEDMT CONT, IN VEH)	CY	25.000	6,000.000	0.000	0.000	0.00
0495	05066028	005	EMBANK (EROSN & SEDMT CONT, IN VEH)	CY	27.000	6,000.000	0.000	0.000	0.00
0500	05066029	005	EARTHWORK (EROSN & SEDMT CONT, IN VEH)	CY	25.000	5,000.000	0.000	0.000	0.00
0505	05066030	005	BACKHOE WORK (EROSION & SEDMT CONT)	HR	125.000	700.000	0.000	0.000	0.00
0510	05066033	005	BULLDOZER WORK (EROSION & SEDMT CONT)	HR	175.000	350.000	0.000	0.000	0.00
0520	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	14,472.000	0.000	0.000	0.00
0525	05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	9.000	4,310.000	0.000	0.000	0.00
0530	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.100	4,310.000	0.000	0.000	0.00
0535	05066046	005	TRACKHOE WORK (EROSION & SEDMT CONT)	HR	150.000	350.000	0.000	0.000	0.00
0540	05086003	000	CONSTRUCTING DETOURS (TY 1)	SY	120.500	15,492.000	0.000	0.000	0.00
0555	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	10.000	2,020.000	0.000	0.000	0.00
0580	05296005	000	CONC CURB (MONO) (TY II)	LF	50.000	600.000	0.000	0.000	0.00
0585	05296008	000	CONC CURB & GUTTER (TY II)	LF	45.000	56,057.000	0.000	0.000	0.00
0590	05306005	000	DRIVEWAYS (ACP)	SY	67.000	3,607.000	0.000	0.000	0.00
0595	05306017	000	DRIVEWAYS (CONC) (HES)	SY	120.000	8,873.000	0.000	0.000	0.00
0600	05316008	000	CURB RAMPS (TY 5)	EA	4,000.000	4.000	0.000	0.000	0.00
0605	05566006	000	PIPE UNDERDRAINS (TY 6) (6")	LF	50.000	2,000.000	0.000	0.000	0.00
0610	05606004	000	MAILBOX INSTALL-S (TWG-POST) TY 2	EA	415.000	43.000	0.000	0.000	0.00
0615	05606005	000	MAILBOX INSTALL-D (TWG-POST) TY 2	EA	478.000	15.000	0.000	0.000	0.00
0620	05606006	000	MAILBOX INSTALL-M (TWG-POST) TY 2	EA	775.000	4.000	0.000	0.000	0.00
0625	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.600	105.000	0.000	0.000	0.00
0630	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.900	100.000	0.000	0.000	0.00
0635	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	13.200	30.000	0.000	0.000	0.00
0640	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	44.000	750.000	0.000	0.000	0.00
0645	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.100	320.000	0.000	0.000	0.00
0650	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.200	615.000	0.000	0.000	0.00
0655	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.200	1,120.000	0.000	0.000	0.00
0660	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.200	15.000	0.000	0.000	0.00
0665	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.200	30.000	0.000	0.000	0.00
0670	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,045.000	5.000	0.000	0.000	0.00
0675	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	7,150.000	1.000	0.000	0.000	0.00
0680	06366001	001	ALUMINUM SIGNS (TY A)	SF	132.000	99.000	0.000	0.000	0.00
0685	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	860.000	1.000	0.000	0.000	0.00
0690	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	1,090.000	30.000	0.000	0.000	0.00
0695	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,100.000	5.000	0.000	0.000	0.00
0700	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,165.000	2.000	0.000	0.000	0.00
0705	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,595.000	3.000	0.000	0.000	0.00
0710	06446037	000	IN SM RD SN SUP&AM TYS80(1)SA(U-WC)	EA	1,520.000	4.000	0.000	0.000	0.00
0715	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	564.000	74.000	0.000	0.000	0.00
0720	06446061	000	IN SM RD SN SUP&AM TYTWT(1)WS(T)	EA	706.000	11.000	0.000	0.000	0.00
0725	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	635.000	2.000	0.000	0.000	0.00
0730	06446076	000	REMOVE SM RD SN SUP&AM	EA	137.000	120.000	0.000	0.000	0.00

CONTRACT ID	019103083	ESTIMATE	0006	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 10
0735	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	102.000	4.000	0.000	0.000	0.00
0740	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	1.100	7,000.000	0.000	0.000	0.00
0750	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	1.100	6,850.000	0.000	0.000	0.00
0755	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.700	135,393.000	0.000	0.000	0.00
0760	06626049	000	WK ZN PAV MRK REMOV (REFL) TY I-C	LF	2.200	3,249.000	0.000	0.000	0.00
0765	06626051	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	LF	2.200	1,781.000	0.000	0.000	0.00
0770	06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	2.200	3,575.000	0.000	0.000	0.00
0775	06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	2.200	2,737.000	0.000	0.000	0.00
0780	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	2.200	230.000	0.000	0.000	0.00
0785	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	2.200	3,174.000	0.000	0.000	0.00
0790	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	2.200	5,318.000	0.000	0.000	0.00
0795	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.300	7,495.000	0.000	0.000	0.00
0800	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.300	9,263.000	0.000	0.000	0.00
0805	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.100	48.000	0.000	0.000	0.00
0810	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.100	48.000	0.000	0.000	0.00
0815	06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	1.100	45.000	0.000	0.000	0.00
0820	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.100	3,970.000	0.000	0.000	0.00
0825	06666045	007	REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	5.500	218.000	0.000	0.000	0.00
0830	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.600	2,282.000	0.000	0.000	0.00
0835	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	1.100	160.000	0.000	0.000	0.00
0840	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	1.100	600.000	0.000	0.000	0.00
0845	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.100	230.000	0.000	0.000	0.00
0850	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	1.100	600.000	0.000	0.000	0.00
0855	06666224	007	PAVEMENT SEALER 4"	LF	1.100	2,967.000	0.000	0.000	0.00
0860	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.950	12,490.000	0.000	0.000	0.00
0865	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.850	56,256.000	0.000	0.000	0.00
0870	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.950	12,440.000	0.000	0.000	0.00
0875	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.850	62,357.000	0.000	0.000	0.00
0880	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	225.000	124.000	0.000	0.000	0.00
0885	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	270.000	23.000	0.000	0.000	0.00
0890	06686094	000	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	165.000	51.000	0.000	0.000	0.00
0895	06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	165.000	51.000	0.000	0.000	0.00
0900	06726006	000	REFL PAV MRKR TY I-A	EA	4.200	642.000	0.000	0.000	0.00
0905	06726007	000	REFL PAV MRKR TY I-C	EA	4.200	795.000	0.000	0.000	0.00
0910	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.200	1,367.000	0.000	0.000	0.00
0915	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.100	9,035.000	0.000	0.000	0.00
0920	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.100	989.000	0.000	0.000	0.00
0925	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.500	68.000	0.000	0.000	0.00
0930	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	83.000	10.000	0.000	0.000	0.00
0935	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	110.000	8.000	0.000	0.000	0.00
0940	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.550	2,967.000	0.000	0.000	0.00
0945	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.850	1,360.000	0.000	0.000	0.00
0950	06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.100	230.000	0.000	0.000	0.00
0955	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	61.000	2.000	0.000	0.000	0.00
0960	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	94.000	2.000	0.000	0.000	0.00
0965	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	36,850.000	1.000	0.000	0.000	0.00
0970	06806004	006	REMOVING TRAFFIC SIGNALS	EA	2,200.000	1.000	0.000	0.000	0.00
0975	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	297.000	8.000	0.000	0.000	0.00
0980	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	297.000	2.000	0.000	0.000	0.00
0985	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	297.000	8.000	0.000	0.000	0.00
0990	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	297.000	6.000	0.000	0.000	0.00
0995	06826005	000	VEH SIG SEC (12")LED(RED)	EA	297.000	8.000	0.000	0.000	0.00

1000	06826006	000	VEH SIG SEC (12")LED(REDAW)	EA	297.000	4.000	0.000	0.000	0.00
1005	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	770.000	8.000	0.000	0.000	0.00
1010	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	148.500	2.000	0.000	0.000	0.00
1015	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	105.000	10.000	0.000	0.000	0.00
1020	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.300	860.000	0.000	0.000	0.00
1025	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.300	574.000	0.000	0.000	0.00
1030	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	4.400	745.000	0.000	0.000	0.00
1035	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	2.200	1,549.000	0.000	0.000	0.00
1040	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	9,680.000	3.000	0.000	0.000	0.00
1045	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	11,440.000	2.000	0.000	0.000	0.00
1050	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	16,830.000	1.000	0.000	0.000	0.00
1055	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	14,850.000	1.000	0.000	0.000	0.00
1060	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	19,140.000	1.000	0.000	0.000	0.00
1065	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	46,200.000	2.000	0.000	0.000	0.00
1070	06876001	000	PED POLE ASSEMBLY	EA	1,210.000	4.000	0.000	0.000	0.00
1075	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,265.000	8.000	0.000	0.000	0.00
1080	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,970.000	1.000	0.000	0.000	0.00
1085	30776011	000	SP MIXES SP-C PG64-22	TON	145.000	58,405.000	0.000	0.000	0.00
1090	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	163.000	28,303.000	0.000	0.000	0.00
1095	30776044	000	SP MIXES SP-D PG64-22 (LEVEL-UP)	TON	225.000	183.000	0.000	0.000	0.00
1096	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	328,082.240	0.000	0.000	0.00
1097	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	115,334.730	0.000	0.000	0.00
1098	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	157,031.820	0.000	0.000	0.00
1100	30796023	000	TACK COAT	GAL	5.500	25,730.000	0.000	0.000	0.00
1105	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	115.000	2,000.000	0.000	0.000	0.00
1115	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,350.000	1.000	0.000	0.000	0.00
1125	61856005	002	TMA (MOBILE OPERATION)	DAY	250.000	120.000	0.000	0.000	0.00
1130	63066001	000	VIVDS PROSR SYS	EA	13,200.000	1.000	0.000	0.000	0.00
1135	63066002	000	VIVDS CAM ASSY FXD LNS	EA	2,420.000	4.000	0.000	0.000	0.00
1140	63066005	000	VIVDS CNTRL SOFTWARE	EA	275.000	1.000	0.000	0.000	0.00
1145	63066007	000	VIVDS CABLING	LF	2.200	934.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1250	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1251	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1270	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	30,000.000	0.000	0.000	0.00
1271	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	20,000.000	0.000	0.000	0.00
1272	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	20,000.000	0.000	0.000	0.00
1273	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1300	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-2,000.000	1.000	0.000	0.000	0.00
			DAYTIME LANE CLOSURE FEE \$2000/PER HR/PER LANE						
1301	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	-2,000.000	1.000	0.000	0.000	0.00
			NIGHTTIME LANE CLOSURE FEE \$2000 PER HR/PER LANE						

Category Subtotal 0.00

CATEGORY 004

DESCRIPTION

CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0597	05316001		CONC SIDEWALKS (4") CO #1 Add Sidewalk Items	SY	135.640	0.000	0.000	0.000	0.00
0598	05316004		CURB RAMPS (TY 1) CO #1 Add Sidewalk Items	EA	3,929.440	0.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$6,618,914.31

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	10,000.000	278.46	239.500	2,395,000.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	9,083.00	1,263.780	25,275.60
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	14.600	105,781.00	700.000	10,220.00
05006001	000	MOBILIZATION	LS	6,000,000.000	1.00	0.500	3,000,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	11,000.000	54.00	4.000	44,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.150	14,472.00	2,119.000	8,793.85
05086004	000	CONSTRUCTING DETOURS (TY 2)	SY	83.000	1,563.00	1,048.000	86,984.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	95.000	400.00	360.000	34,200.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.000	4,300.00	1,660.000	8,300.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	6.000	880.00	440.000	2,640.00
05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	11.000	2,020.00	1,660.000	18,260.00
05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	11.000	400.00	40.000	440.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.700	118,773.00	2,392.000	1,674.40
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	24,000.000	4.00	0.111	2,664.00
61856002	002	TMA (STATIONARY)	DAY	250.000	1,120.00	6.000	1,500.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	978,962.460	978,962.46

TOTAL ITEM EARNINGS TO DATE

\$6,618,914.31