Texas Department of Transportation
Trns-port SiteManager
Construction Management Software

CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/26**

CONTRACT ID:	**019204111**	HIGHWAY:	**SH 6**
PROJECT:	**STP 2B24(534)HES**	DISTRICT NAME:	**HOUSTON**
CONTRACT:	**01253209**	COUNTY:	**GALVESTON**
AWARD AMOUNT:	**$9,176,024.54**	AREA ENGINEER:	**Eugene Ampomah, P.E.**
PROJECTED AMOUNT:	**$9,186,026.54**	AREA NUMBER:	**062**
ADJ. PROJECTED AMOUNT:	**$9,273,106.64**		
CONTRACTOR:	**SICE, INC.**		

ESTIMATE NUMBER:	**0010**	LETTING DATE:	**01/08/2025**
ESTIMATE PAID:	☑	AWARD DATE:	**01/30/2025**
ESTIMATE PERIOD:	**09/26/2026** to **10/25/2026**	NOTICE TO PROCEED DATE:	**12/04/2025**
ESTIMATE TYPE:	**PROG**	WORK BEGIN DATE:	**00/00/0000**
% COMPLETE:	**61.96**	ACCEPTED DATE:	**00/00/0000**
% TIME USED:	**30.69**	PHYSICAL WORK COMPLETION DATE:	**00/00/0000**
% RETAINAGE:	**0.00**		

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	$5,745,292.04	$5,291,035.99	$454,256.05
PARTICIPATING	$0.00	$0.00	$0.00
NON-PARTICIPATING	$5,745,292.04	$5,291,035.99	$454,256.05
RETAINAGE	$0.00	$0.00	$0.00
LIQUIDATED DAMAGES	$0.00	$0.00	$0.00
INCENTIVE	$0.00	$0.00	$0.00
DISINCENTIVE	$0.00	$0.00	$0.00
OTHER ADJUSTMENTS	$0.00	$0.00	$0.00
PAID TO CONTRACTOR	**$5,745,292.04**	**$5,291,035.99**	**$454,256.05**

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

_____
AREA/PROJECT ENGINEER

_____
DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE:	00/00/0000	ASSESSED LIQ DAMAGES:	0
TIME CHARGES BEGIN:	01/03/2026	LIQ DAMAGE RATE:	$1,527.00
BID DAYS:	518	LIQUIDATED DAMAGES:	0
C. O. ADJUSTED DAYS:	0		DAYS AT
CURRENT DAYS:	518		PER DAY $1,527.00
DAYS CHARGED TO DATE:	159	TOTAL:	$0.00
PHYSICAL WORK COMPLETE:	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2026		1 SATURDAY	
09/27/2026		1 SUNDAY	
09/28/2026	1		
09/29/2026	1		
09/30/2026	1		
10/01/2026	1		
10/02/2026	1		
10/03/2026		1 SATURDAY	
10/04/2026		1 SUNDAY	
10/05/2026	1		
10/06/2026	1		
10/07/2026	1		
10/08/2026	1		
10/09/2026	1		
10/10/2026		1 SATURDAY	
10/11/2026		1 SUNDAY	
10/12/2026		1 RAIN	
10/13/2026	1		
10/14/2026	1		
10/15/2026	1		
10/16/2026	1		
10/17/2026		1 SATURDAY	
10/18/2026		1 SUNDAY	
10/19/2026	1		
10/20/2026	1		
10/21/2026	1		
10/22/2026	1		
10/23/2026	1		
10/24/2026		1 SATURDAY	
10/25/2026		1 SUNDAY	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	19	11

RAIN	1
SATURDAY	5
SUNDAY	5

WORK PERFORMED THIS PERIOD

PROJECT STP 2B24(534)HES **CONTROL** 017802094

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0290	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	17.000	$62,071.20	90.00	90.00

PROJECT STP 2B24(534)HES **CONTROL** 019202062

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0415	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.835	9,645.000	$114,148.58	21,185.00	21,747.00
0420	06187057	000	CONDT (PVC) (SCH 80) (2") (CONC ENCSE)	LF	16.291	7,945.000	$129,432.00	35,465.00	22,873.00
0435	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	4.000	$14,604.99	95.00	95.00

PROJECT STP 2B24(534)HES **CONTROL** 019203021

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0580	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	3.000	$10,953.74	25.00	28.00

PROJECT STP 2B24(534)HES **CONTROL** 019204111

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,253.664	1.000	$4,253.66	35.00	8.00
0070	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.835	3,355.000	$39,706.43	38,750.00	29,260.00
0090	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	17.000	$62,071.20	150.00	64.00

CATEGORY 002 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0757	96017001		MATERIAL ON HAND	DOL	1.000	17,014.250	$17,014.25	1.00	401,426.54

TOTAL ITEM EARNINGS THIS ESTIMATE **$454,256.05**

CONTRACT LINE ITEMS

PROJECT STP 2B24(534)HES **CONTROL** 017802094

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0270	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.835	9,895.000	0.000	9,861.00	116,704.95
0275	06187057	000	CONDT (PVC) (SCH 80) (2") (CONC ENCSE)	LF	16.291	18,325.000	0.000	21,836.00	355,730.28
0290	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	90.000	0.000	90.00	328,612.24

Category Subtotal $801,047.47

PROJECT STP 2B24(534)HES **CONTROL** 019202062

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0415	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.835	21,185.000	0.000	21,747.00	257,375.76
0420	06187057	000	CONDT (PVC) (SCH 80) (2") (CONC ENCSE)	LF	16.291	35,465.000	0.000	22,873.00	372,624.05
0435	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	95.000	0.000	95.00	346,868.47

Category Subtotal $976,868.28

PROJECT STP 2B24(534)HES **CONTROL** 019203021

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0560	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.835	7,970.000	0.000	6,250.00	73,968.75
0565	06187057	000	CONDT (PVC) (SCH 80) (2") (CONC ENCSE)	LF	16.291	8,220.000	0.000	7,075.00	115,258.83
0580	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	25.000	0.000	28.00	102,234.92

Category Subtotal $291,462.50

PROJECT STP 2B24(534)HES **CONTROL** 019204111

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0060	05007001	000	MOBILIZATION	LS	875,933.684	1.000	0.000	0.90	788,340.31
0065	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,253.664	35.000	0.000	8.00	34,029.28
0070	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.835	38,750.000	0.000	29,260.00	346,292.12
0075	06187057	000	CONDT (PVC) (SCH 80) (2") (CONC ENCSE)	LF	16.291	44,320.000	0.000	27,940.00	455,170.55
0090	06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.247	150.000	0.000	64.00	233,679.81

Category Subtotal $1,857,512.07

CATEGORY 002 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0757	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	401,426.54	401,426.54

Category Subtotal $401,426.54

PROJECT C 3510-2-13 **CONTROL** 351002013

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0705	06187065	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	25.944	51,265.000	0.000	26,792.00	695,091.65
0710	06187066	000	CONDT (PVC) (SCH 80) (4") (CONC ENCSE)	LF	18.391	72,170.000	0.000	39,252.00	721,883.53
							Category Subtotal		$1,416,975.18

PROJECT STP 2B24(534)HES **CONTROL** 017802094

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0116	05057001		TMA (STATIONARY) TMA Additional safety CO 1	DAY	399.450	0.000	218.000	0.000	0.00
0280	06187078	000	CONDT (RM) (2")	LF	86.641	1,215.000	0.000	0.000	0.00
0285	06207002	000	ELEC CONDR (NO.14) INSULATED	LF	0.839	29,600.000	0.000	0.000	0.00
0295	60277001	000	FIBER OPTIC CBL (SINGLE-MODE)(12 FIBER)	LF	2.909	865.000	0.000	0.000	0.00
0300	60277002	000	FIBER OPTIC CBL (SINGLE-MODE)(36 FIBER)	LF	2.864	30,975.000	0.000	0.000	0.00
0305	60277003	000	FO SPLICE ENCLOSURE (TYPE 2)	EA	1,436.421	5.000	0.000	0.000	0.00
0310	60277004	000	FIBER OPTIC FUSION SPLICE	EA	160.008	48.000	0.000	0.000	0.00
0315	60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	2,077.487	5.000	0.000	0.000	0.00
							Category Subtotal		0.00

PROJECT STP 2B24(534)HES **CONTROL** 019202062

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0425	06187078	000	CONDT (RM) (2")	LF	86.641	595.000	0.000	0.000	0.00
0430	06207002	000	ELEC CONDR (NO.14) INSULATED	LF	0.839	55,950.000	0.000	0.000	0.00
0440	60277001	000	FIBER OPTIC CBL (SINGLE-MODE)(12 FIBER)	LF	2.909	790.000	0.000	0.000	0.00
0445	60277002	000	FIBER OPTIC CBL (SINGLE-MODE)(36 FIBER)	LF	2.864	58,765.000	0.000	0.000	0.00
0450	60277003	000	FO SPLICE ENCLOSURE (TYPE 2)	EA	1,436.421	9.000	0.000	0.000	0.00
0455	60277004	000	FIBER OPTIC FUSION SPLICE	EA	160.008	102.000	0.000	0.000	0.00
0460	60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	2,077.487	9.000	0.000	0.000	0.00
							Category Subtotal		0.00

PROJECT STP 2B24(534)HES **CONTROL** 019203021

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0570	06187078	000	CONDT (RM) (2")	LF	86.641	405.000	0.000	0.000	0.00
0575	06207002	000	ELEC CONDR (NO.14) INSULATED	LF	0.839	16,590.000	0.000	0.000	0.00

0585	60277001	000	FIBER OPTIC CBL (SINGLE-MODE)(12 FIBER)	LF	2.909	435.000	0.000	0.000	0.00
0590	60277002	000	FIBER OPTIC CBL (SINGLE-MODE)(36 FIBER)	LF	2.864	17,255.000	0.000	0.000	0.00
0595	60277003	000	FO SPLICE ENCLOSURE (TYPE 2)	EA	1,436.421	2.000	0.000	0.000	0.00
0600	60277004	000	FIBER OPTIC FUSION SPLICE	EA	160.008	24.000	0.000	0.000	0.00
0605	60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	2,077.487	2.000	0.000	0.000	0.00
							Category Subtotal		0.00

PROJECT STP 2B24(534)HES **CONTROL** 019204111

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0080	06187078	000	CONDT (RM) (2")	LF	86.641	5,305.000	0.000	0.000	0.00
0085	06207002	000	ELEC CONDR (NO.14) INSULATED	LF	0.839	89,480.000	0.000	0.000	0.00
0095	60277001	000	FIBER OPTIC CBL (SINGLE-MODE)(12 FIBER)	LF	2.909	1,770.000	0.000	0.000	0.00
0100	60277002	000	FIBER OPTIC CBL (SINGLE-MODE)(36 FIBER)	LF	2.864	93,580.000	0.000	0.000	0.00
0105	60277003	000	FO SPLICE ENCLOSURE (TYPE 2)	EA	1,436.421	8.000	0.000	0.000	0.00
0110	60277004	000	FIBER OPTIC FUSION SPLICE	EA	160.008	102.000	0.000	0.000	0.00
0115	60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	2,077.487	8.000	0.000	0.000	0.00
							Category Subtotal		0.00

CATEGORY 002 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0750	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0751	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0752	96067013		FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-1.000	1.000	0.000	0.000	0.00
0753	96107001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0754	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
0755	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
0756	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
							Category Subtotal		0.00

TOTAL ITEM EARNINGS THIS CONTRACT **$5,745,292.04**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT ($)
05007001	000	MOBILIZATION	LS	875,933.680	1.00	0.900	788,340.31
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,253.660	35.00	8.000	34,029.28
06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	11.840	77,800.00	67,118.000	794,341.58
06187057	000	CONDT (PVC) (SCH 80) (2") (CONC ENCSE)	LF	16.290	106,330.00	79,724.000	1,298,783.71
06187065	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	25.940	51,265.00	26,792.000	695,091.65
06187066	000	CONDT (PVC) (SCH 80) (4") (CONC ENCSE)	LF	18.390	72,170.00	39,252.000	721,883.53
06237002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,651.250	360.00	277.000	1,011,395.44
96017001		MATERIAL ON HAND	DOL	1.000	1.00	401,426.540	401,426.54
					TOTAL ITEM EARNINGS TO DATE		**$5,745,292.04**