



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **021509035**  
 PROJECT: **F 2021(675)**  
 CONTRACT: **07213006**  
 AWARD AMOUNT: **\$10,378,165.60**  
 PROJECTED AMOUNT: **\$10,378,165.60**  
 ADJ. PROJECTED AMOUNT: **\$10,984,850.64**  
 CONTRACTOR: **HUNTER INDUSTRIES, LTD.**

HIGHWAY: **FM 725**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **GUADALUPE**  
 AREA ENGINEER: **Will Lockett, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0025**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **66.09**  
 % TIME USED: **83.59**  
 % RETAINAGE: **0.00**

LETTING DATE: **07/01/2021**  
 AWARD DATE: **07/29/2021**  
 NOTICE TO PROCEED DATE: **09/03/2021**  
 WORK BEGIN DATE: **12/01/2021**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$7,259,382.44	\$7,061,302.86	\$198,079.58
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$7,259,382.44	\$7,061,302.86	\$198,079.58
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$7,259,382.44</b>	<b>\$7,061,302.86</b>	<b>\$198,079.58</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 12/01/2021  
TIME CHARGES BEGIN: 12/01/2021  
BID DAYS: 395  
C. O. ADJUSTED DAYS: 68  
CURRENT DAYS: 463  
DAYS CHARGED TO DATE: 387  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$1,285.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$1,285.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
10/01/2023		1 SUNDAY
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023		1 SATURDAY
10/08/2023		1 SUNDAY
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023		1 SATURDAY
10/15/2023		1 SUNDAY
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023		1 SATURDAY
10/22/2023		1 SUNDAY
10/23/2023	1	
10/24/2023	1	
10/25/2023	1	
10/26/2023		1 RAIN
10/27/2023		1 TOO WET
10/28/2023		1 SATURDAY
10/29/2023		1 SUNDAY
10/30/2023		1 RAIN
10/31/2023		1 TOO WET

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	18	13
RAIN		2
SATURDAY		4
SUNDAY		5
TOO WET		2

WORK PERFORMED THIS PERIOD

PROJECT F 2021(675) CONTROL 021509035  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	01006002	000	PREPARING ROW	STA	347.580	32.000	\$11,122.56	313.00	313.00
0080	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.750	16,500.000	\$12,375.00	73,263.00	63,273.22
0085	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.130	16,500.000	\$2,145.00	73,263.00	58,983.33
0095	01686001	000	VEGETATIVE WATERING	MG	16.650	400.000	\$6,660.00	1,145.00	420.00
0100	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.700	10,383.940	\$7,268.76	73,263.00	36,127.70
0175	04326001	000	RIPRAP (CONC)(4 IN)	CY	465.000	55.760	\$25,928.40	277.00	57.46
0180	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	488.000	40.600	\$19,812.80	142.00	74.35
0230	04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	150.000	24.000	\$3,600.00	728.00	722.00
0285	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	1,130.000	2.000	\$2,260.00	62.00	42.00
0290	04676517	000	SET (TY II) (DES 1) (RCP) (4: 1) (P)	EA	2,500.000	2.000	\$5,000.00	52.00	56.00
0335	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	1.000	\$3,000.00	30.00	23.00
0410	05306004	000	DRIVEWAYS (CONC)	SY	87.300	88.730	\$7,746.13	855.00	559.14
0420	05306021	000	DRIVEWAYS (ACP) (TYPE 2)	SY	36.180	837.330	\$30,294.60	8,033.00	3,455.01
0425	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.800	401.000	\$8,340.80	2,101.50	876.00
0440	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	975.000	2.000	\$1,950.00	10.00	7.00
0460	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,585.000	2.000	\$5,170.00	12.00	7.00
0470	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	179.000	27.000	\$4,833.00	57.00	39.00
0475	05606002	000	MAILBOX INSTALL-D (TWG-POST) TY 1	EA	216.000	5.000	\$1,080.00	18.00	9.00
0480	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	387.000	9.000	\$3,483.00	14.00	12.00
0500	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	572.000	26.000	\$14,872.00	111.00	86.00
0505	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	643.000	13.000	\$8,359.00	38.00	28.00
0510	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	849.000	1.000	\$849.00	4.00	3.00
0515	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	873.000	1.000	\$873.00	4.00	3.00
0520	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,045.000	1.000	\$1,045.00	4.00	3.00
0545	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	23.000	10.000	\$230.00	46.00	22.00
0550	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	59.300	42.000	\$2,490.60	152.00	124.00
0645	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	1,314.000	\$5,256.00	975.00	1,314.00
0655	07346002	000	LITTER REMOVAL	CYC	2,445.000	1.000	\$2,445.00	25.00	14.00
0660	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	2,000.000	1.000	\$2,000.00	25.00	14.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0700	96016001		MATERIAL ON HAND	DOL	1.000	-28,975.260	-\$28,975.26	1,000.00	82,159.53
0715	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,686.930	\$5,686.93	1,000.00	101,489.87
0725	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	20,878.260	\$20,878.26	1,000.00	74,774.58

TOTAL ITEM EARNINGS THIS ESTIMATE **\$198,079.58**

CONTRACT LINE ITEMS

PROJECT F 2021(675) CONTROL 021509035  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	347.580	313.000	0.000	313.00	108,792.54
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.600	837.000	0.000	618.56	9,649.54
0070	01106001	000	EXCAVATION (ROADWAY)	CY	11.130	30,749.000	-460.000	23,512.69	261,696.25
0075	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	11.130	14,406.000	200.000	8,416.17	93,671.97
0080	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.750	73,263.000	0.000	63,273.22	47,454.92
0085	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.130	73,263.000	0.000	58,983.33	7,667.83
0090	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.080	73,263.000	0.000	71,425.21	5,714.02
0095	01686001	000	VEGETATIVE WATERING	MG	16.650	1,145.000	0.000	420.00	6,993.00
0100	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.700	73,263.000	0.000	36,127.70	25,289.39
0105	02166001	000	PROOF ROLLING	HR	79.800	54.000	0.000	30.50	2,433.90
0110	02476475	003	FL BS (CIP)(TY D GR 1-2, OR 5)FINAL POS	CY	37.880	25,021.000	-1,815.000	19,460.04	737,146.11
0115	30766001	000	D-GR HMA TY-B PG64-22	TON	62.160	20,665.000	3,250.000	17,419.09	1,082,770.65
0135	03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	3.950	22,531.000	-1,634.000	13,590.00	53,680.50
0140	03516001	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(5")	SY	21.960	30,561.000	0.000	30,528.88	670,414.20
0145	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	26.320	18,439.000	0.000	19,334.47	508,883.25
0146	03516004		FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	61.860	0.000	7,213.550	7,213.55	446,230.20
			PVMNT REPAIRS WHERE 3" FLEX BASE WAS INSTALLED						
0150	03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	18.680	768.000	0.000	766.67	14,321.40
0155	03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	13.720	18,423.000	0.000	18,986.27	260,491.62
0165	04006005	000	CEM STABIL BKFL	CY	167.000	245.000	40.000	329.51	55,028.17
0170	04006006	000	CUT & RESTORING PAV	SY	81.300	135.000	16.000	16.00	1,300.80
0175	04326001	000	RIPRAP (CONC)(4 IN)	CY	465.000	312.000	-35.000	57.46	26,717.97
0180	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	488.000	152.000	-10.000	74.35	36,282.80
0185	04506006	000	RAIL (TY T223)	LF	114.000	192.000	0.000	192.00	21,888.00
0190	04596007	000	GABION MATTRESSES (GALV)(12 IN)	SY	68.000	333.000	-19.000	301.00	20,468.00
0205	04606011	000	CMP AR (GAL STL DES 4)	LF	104.000	29.000	0.000	30.00	3,120.00
0210	04606024	000	CMP AR (GAL STL DES 7)	LF	204.000	93.000	0.000	42.00	8,568.00
0215	04626051	002	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	550.000	80.000	-40.000	40.00	22,000.00
0220	04626075	002	CONC BOX CULV (10 FT X 7 FT)(EXTEND)	LF	1,320.000	180.000	0.000	180.00	237,600.00
0225	04646003	001	RC PIPE (CL III)(18 IN)	LF	71.500	934.000	0.000	982.00	70,213.00
0230	04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	150.000	813.000	-85.000	722.00	108,300.00
0235	04646033	001	RC PIPE (ARCH)(CL III)(DES 4)	LF	240.000	184.000	0.000	156.00	37,440.00
0240	04646034	001	RC PIPE (ARCH)(CL III)(DES 5)	LF	340.000	22.000	0.000	10.00	3,400.00
0250	04666111	000	HEADWALL (CH - PW - A - 0) (DES= 4)	EA	5,880.000	4.000	0.000	6.00	35,280.00
0255	04666114	000	HEADWALL (CH - PW - A - 0) (DES= 7)	EA	8,990.000	2.000	0.000	1.00	8,990.00
0260	04666156	000	WINGWALL (FW - 0) (HW=9 FT)	EA	20,000.000	2.000	0.000	2.00	40,000.00
0280	04666260	000	HEADWALL (CH-PW-A-0)(DES 4) (MOD)	EA	15,510.000	1.000	0.000	1.00	15,510.00
0285	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	1,130.000	62.000	0.000	42.00	47,460.00
0290	04676517	000	SET (TY II) (DES 1) (RCP) (4: 1) (P)	EA	2,500.000	54.000	-2.000	56.00	140,000.00
0295	04676553	000	SET (TY II) (DES 4) (RCP) (4: 1) (C)	EA	4,455.000	1.000	0.000	1.00	4,455.00
0300	04676561	000	SET (TY II) (DES 5) (RCP) (4: 1) (C)	EA	5,920.000	2.000	0.000	1.00	5,920.00
0305	04806001	000	CLEAN EXIST CULVERTS	EA	1,730.000	8.000	0.000	1.00	1,730.00
0310	04966002	000	REMOV STR (INLET)	EA	1,440.000	1.000	0.000	1.00	1,440.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0315	04966005	000	REMOV STR (WINGWALL)	EA	1,095.000	4.000	-1.000	3.00	3,285.00
0320	04966006	000	REMOV STR (HEADWALL)	EA	1,040.000	11.000	-1.000	10.00	10,400.00
0325	05006001	000	MOBILIZATION	LS	816,000.000	1.000	0.000	0.90	734,400.00
0330	50016002	000	GEOGRID BASE REINFORCEMENT (TY II)	SY	1.300	90,033.000	-6,530.000	54,686.24	71,092.11
0335	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	25.000	5.000	23.00	69,000.00
0340	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	25.500	345.000	0.000	15.00	382.50
0350	05066021	005	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	37.000	3,828.000	0.000	544.50	20,146.50
0355	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	15.000	3,828.000	0.000	233.34	3,500.10
0360	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.700	35,783.000	0.000	24,392.00	41,466.40
0365	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	35,783.000	0.000	29,600.00	17,760.00
0370	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	3.400	1,455.000	0.000	660.00	2,244.00
0375	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.750	1,455.000	0.000	1.00	0.75
0380	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	25.600	420.000	120.000	480.00	12,288.00
0385	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	24.200	80.000	80.000	120.00	2,904.00
0390	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	21.000	1,000.000	60.000	1,000.00	21,000.00
0395	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	21.600	280.000	40.000	260.00	5,616.00
0400	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	14.300	420.000	60.000	340.00	4,862.00
0405	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	30.100	80.000	40.000	80.00	2,408.00
0410	05306004	000	DRIVEWAYS (CONC)	SY	87.300	855.000	0.000	559.14	48,812.93
0415	05306019	000	DRIVEWAYS (ACP)(TYPE 1)	SY	36.180	6,227.000	0.000	558.08	20,191.15
0420	05306021	000	DRIVEWAYS (ACP) (TYPE 2)	SY	36.180	8,170.000	-137.000	3,455.01	125,002.09
0425	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.800	2,214.000	-112.500	876.00	18,220.80
0430	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	52.000	50.000	-25.000	25.00	1,300.00
0435	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	4.000	0.000	2.00	3,200.00
0440	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	975.000	11.000	-1.000	7.00	6,825.00
0445	05406033	001	MTL BM GD FEN (LONG SPAN SYSTEM)	EA	975.000	2.000	0.000	2.00	1,950.00
0450	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	1,930.000	-204.000	786.00	786.00
0455	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	175.000	4.000	-2.000	2.00	350.00
0460	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,585.000	13.000	-1.000	7.00	18,095.00
0465	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	175.000	12.000	-2.000	4.00	700.00
0470	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	179.000	57.000	0.000	39.00	6,981.00
0475	05606002	000	MAILBOX INSTALL-D (TWG-POST) TY 1	EA	216.000	18.000	0.000	9.00	1,944.00
0480	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	387.000	14.000	0.000	12.00	4,644.00
0485	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,000.000	3.000	0.000	1.50	12,000.00
0490	61856002	002	TMA (STATIONARY)	DAY	200.000	459.000	0.000	47.00	9,400.00
0495	61856005	002	TMA (MOBILE OPERATION)	DAY	250.000	63.000	0.000	1.00	250.00
0500	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	572.000	111.000	0.000	86.00	49,192.00
0505	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	643.000	38.000	0.000	28.00	18,004.00
0510	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	849.000	4.000	0.000	3.00	2,547.00
0515	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	873.000	4.000	0.000	3.00	2,619.00
0520	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,045.000	4.000	0.000	3.00	3,135.00
0525	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,130.000	2.000	0.000	2.00	2,260.00
0535	06446076	000	REMOVE SM RD SN SUP&AM	EA	85.900	106.000	0.000	80.00	6,872.00
0540	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.200	55.000	0.000	28.00	397.60
0545	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	23.000	46.000	0.000	22.00	506.00
0550	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	59.300	152.000	0.000	124.00	7,353.20
0555	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.470	155,246.000	0.000	125,184.00	58,836.48
0560	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	0.550	16,428.000	0.000	524.00	288.20

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0565	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.470	107,219.000	0.000	122,638.00	57,639.86
0570	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.400	3,052.000	0.000	235.00	329.00
0575	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.400	1,526.000	0.000	3,496.00	4,894.40
0610	06666232	007	PAVEMENT SEALER (WORD)	EA	25.000	10.000	0.000	1.00	25.00
0645	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	975.000	0.000	1,314.00	5,256.00
0647	06776001		ELIM EXT PAV MRK & MRKS (4") Added by CO 004	LF	1.570	0.000	25,000.000	5,113.00	8,027.41
0648	06776020		ELIM EXT PAV MRK & MRKS (MED NOSE) Added by CO 004	EA	233.210	0.000	1.000	1.00	233.21
0650	07306107	000	FULL - WIDTH MOWING	CYC	4,500.000	9.000	0.000	2.00	9,000.00
0655	07346002	000	LITTER REMOVAL	CYC	2,445.000	25.000	0.000	14.00	34,230.00
0660	07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	2,000.000	25.000	0.000	14.00	28,000.00
0670	04016001		FLOWABLE BACKFILL Added by CO 04	CY	190.890	0.000	7.000	7.00	1,336.23
0672	04026001		TRENCH EXCAVATION PROTECTION Added by CO 04	LF	37.120	0.000	77.000	77.00	2,858.24
0674	04036001		TEMPORARY SPL SHORING Added by CO 04	SF	57.990	0.000	1,227.000	970.00	56,250.30
0676	04646007		RC PIPE (CL III)(30 IN) Added by CO 04	LF	157.340	0.000	77.000	77.00	12,115.18
0678	04966007		REMOV STR (PIPE) Added by CO 04	LF	37.120	0.000	37.000	37.00	1,373.44
0680	06856003		REMOVE RDSB FLASH BEACON ASSEMBLY Added by CO 004	EA	593.880	0.000	2.000	2.00	1,187.76
0682	06856004		INSTL RDSB FLSH BCN ASSM (SOLAR PWRD) Added by CO 004	EA	10,573.190	0.000	2.000	2.00	21,146.38
0683	06856002		RELOCATE RDSB FLASH BEACON ASSEMBLY Terminal loop advance beacon	EA	2,044.980	0.000	1.000	1.00	2,044.98
								<b>Category Subtotal</b>	\$6,997,778.23

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0700	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	82,159.53	82,159.53
0715	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	101,489.87	101,489.87
0720	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	3,180.23	3,180.23
0725	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	74,774.58	74,774.58
								<b>Category Subtotal</b>	\$261,604.21

PROJECT F 2021(675) CONTROL 021509035

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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0120	30766043	000	D-GR HMA TY-D PG70-22 (LEVEL-UP)	TON	105.810	33.000	0.000	0.000	0.00
0125	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	68.460	24,601.000	0.000	0.000	0.00
0130	30856001	000	UNDERSEAL COURSE	GAL	3.060	34,396.000	0.000	0.000	0.00
0160	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.490	17,500.000	0.000	0.000	0.00
0195	04596009	000	GABIONS (3' X 3')(GALV)	CY	165.000	47.000	0.000	0.000	0.00
0196	04596009		GABIONS (3' X 3')(GALV)	CY	249.220	0.000	30.000	0.000	0.00
			Added on CO 04						
0197	04596013		GABION (1.5' X 3')(GALV)	CY	318.150	0.000	5.000	0.000	0.00
			Added on CO 04						
0200	04606004	000	CMP (GAL STL 30 IN)	LF	86.500	13.000	-13.000	0.000	0.00
0245	04656128	001	INLET (COMPL)(PSL)(FG)(4FTX4FT-4FTX4FT)	EA	4,600.000	1.000	0.000	0.000	0.00
0265	04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	13,710.000	1.000	-1.000	0.000	0.00
0270	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	18,420.000	1.000	0.000	0.000	0.00
0275	04666233	000	HEADWALL (CH-PW-0)(DIA = 30 IN)(MOD)	EA	56,690.000	1.000	-1.000	0.000	0.00
0345	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	7.000	345.000	0.000	0.000	0.00
0530	06446064	000	IN BRIDGE MNT CLEARANCE SGN ASSM(TY N)	EA	2,375.000	2.000	0.000	0.000	0.00
0580	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	10.000	770.000	0.000	0.000	0.00
0585	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	10.000	0.000	0.000	0.00
0590	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	500.000	2.000	0.000	0.000	0.00
0595	06666224	007	PAVEMENT SEALER 4"	LF	0.120	71,955.000	0.000	0.000	0.00
0600	06666225	007	PAVEMENT SEALER 6"	LF	0.150	60,275.000	0.000	0.000	0.00
0605	06666230	007	PAVEMENT SEALER 24"	LF	2.000	770.000	0.000	0.000	0.00
0615	06666233	007	PAVEMENT SEALER (MED NOSE)	EA	75.000	2.000	0.000	0.000	0.00
0620	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.450	8,750.000	0.000	0.000	0.00
0625	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.400	61,081.000	0.000	0.000	0.00
0630	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	0.750	60,275.000	0.000	0.000	0.00
0635	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.650	2,118.000	0.000	0.000	0.00
0640	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	117.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0705	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0710	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	8,000.000	0.000	0.000	0.00
			DO NOT PAY TO THIS ITEM						
0730	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0735	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
0740	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1,000.000	0.000	0.000	0.00
			ITEM 161.2						
0745	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	1,000.000	0.000	0.000	0.00
			3RD PARTY DAMAGES- MBGF, ATTENUATOR						
0750	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-B PF70-22 - BONUS						
0755	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-B PF70-22 - PENALTY						
0760	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-B PF70-22 - BONUS						
0765	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	0.000	0.00
			SP MIXES SP-C SAC-B PF70-22 - PENALTY						

CONTRACT ID 021509035

ESTIMATE 0025

CONTRACTOR'S ESTIMATE PACKAGE

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0770 05856012

RIDE PAYMENT ADJUSTMENT (ITEM 3077)  
SURFACE TEST TYPE B; SCHEDULE 2

DOL

1.000

1,000.000

0.000

0.000

0.00

**Category Subtotal**

0.00

**TOTAL ITEM EARNINGS THIS CONTRACT**

**\$7,259,382.44**



CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	347.580	313.00	313.000	108,792.54
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.600	837.00	618.560	9,649.54
01106001	000	EXCAVATION (ROADWAY)	CY	11.130	30,749.00	23,512.690	261,696.25
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	11.130	14,406.00	8,416.170	93,671.97
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.750	73,263.00	63,273.220	47,454.92
01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.130	73,263.00	58,983.330	7,667.83
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.080	73,263.00	71,425.210	5,714.02
01686001	000	VEGETATIVE WATERING	MG	16.650	1,145.00	420.000	6,993.00
01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.700	73,263.00	36,127.700	25,289.39
02166001	000	PROOF ROLLING	HR	79.800	54.00	30.500	2,433.90
02476475	003	FL BS (CIP)(TY D GR 1-2, OR 5)FINAL POS	CY	37.880	25,021.00	19,460.035	737,146.11
03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	3.950	22,531.00	13,590.000	53,680.50
03516001	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(5")	SY	21.960	30,561.00	30,528.880	670,414.20
03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	26.320	18,439.00	19,334.470	508,883.25
03516004		FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	61.860	0.00	7,213.550	446,230.20
		PVMNT REPAIRS WHERE 3" FLEX BASE WAS INSTALLED					
03516013	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(4")	SY	18.680	768.00	766.670	14,321.40
03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	13.720	18,423.00	18,986.270	260,491.62
04006005	000	CEM STABIL BKFL	CY	167.000	245.00	329.510	55,028.17
04006006	000	CUT & RESTORING PAV	SY	81.300	135.00	16.000	1,300.80
04016001		FLOWABLE BACKFILL	CY	190.890	0.00	7.000	1,336.23
		Added by CO 04					
04026001		TRENCH EXCAVATION PROTECTION	LF	37.120	0.00	77.000	2,858.24
		Added by CO 04					
04036001		TEMPORARY SPL SHORING	SF	57.990	0.00	970.000	56,250.30
		Added by CO 04					
04326001	000	RIPRAP (CONC)(4 IN)	CY	465.000	312.00	57.458	26,717.97
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	488.000	152.00	74.350	36,282.80
04506006	000	RAIL (TY T223)	LF	114.000	192.00	192.000	21,888.00
04596007	000	GABION MATTRESSES (GALV)(12 IN)	SY	68.000	333.00	301.000	20,468.00
04606011	000	CMP AR (GAL STL DES 4)	LF	104.000	29.00	30.000	3,120.00
04606024	000	CMP AR (GAL STL DES 7)	LF	204.000	93.00	42.000	8,568.00
04626051	002	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	550.000	80.00	40.000	22,000.00
04626075	002	CONC BOX CULV (10 FT X 7 FT)(EXTEND)	LF	1,320.000	180.00	180.000	237,600.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	71.500	934.00	982.000	70,213.00
04646007		RC PIPE (CL III)(30 IN)	LF	157.340	0.00	77.000	12,115.18
		Added by CO 04					
04646030	001	RC PIPE (ARCH)(CL III)(DES 1)	LF	150.000	813.00	722.000	108,300.00
04646033	001	RC PIPE (ARCH)(CL III)(DES 4)	LF	240.000	184.00	156.000	37,440.00
04646034	001	RC PIPE (ARCH)(CL III)(DES 5)	LF	340.000	22.00	10.000	3,400.00
04666111	000	HEADWALL (CH - PW - A - 0) (DES= 4)	EA	5,880.000	4.00	6.000	35,280.00
04666114	000	HEADWALL (CH - PW - A - 0) (DES= 7)	EA	8,990.000	2.00	1.000	8,990.00
04666156	000	WINGWALL (FW - 0) (HW=9 FT)	EA	20,000.000	2.00	2.000	40,000.00
04666260	000	HEADWALL (CH-PW-A-0)(DES 4) (MOD)	EA	15,510.000	1.00	1.000	15,510.00

04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	1,130.000	62.00	42.000	47,460.00
04676517	000	SET (TY II) (DES 1) (RCP) (4: 1) (P)	EA	2,500.000	54.00	56.000	140,000.00
04676553	000	SET (TY II) (DES 4) (RCP) (4: 1) (C)	EA	4,455.000	1.00	1.000	4,455.00
04676561	000	SET (TY II) (DES 5) (RCP) (4: 1) (C)	EA	5,920.000	2.00	1.000	5,920.00
04806001	000	CLEAN EXIST CULVERTS	EA	1,730.000	8.00	1.000	1,730.00
04966002	000	REMOV STR (INLET)	EA	1,440.000	1.00	1.000	1,440.00
04966005	000	REMOV STR (WINGWALL)	EA	1,095.000	4.00	3.000	3,285.00
04966006	000	REMOV STR (HEADWALL)	EA	1,040.000	11.00	10.000	10,400.00
04966007		REMOV STR (PIPE)	LF	37.120	0.00	37.000	1,373.44
		Added by CO 04					
05006001	000	MOBILIZATION	LS	816,000.000	1.00	0.900	734,400.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	25.00	23.000	69,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	25.500	345.00	15.000	382.50
05066021	005	CONSTRUCTION EXITS (INSTALL) (TY 2)	SY	37.000	3,828.00	544.500	20,146.50
05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	15.000	3,828.00	233.340	3,500.10
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.700	35,783.00	24,392.000	41,466.40
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	35,783.00	29,600.000	17,760.00
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	3.400	1,455.00	660.000	2,244.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.750	1,455.00	1.000	0.75
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	25.600	420.00	480.000	12,288.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	24.200	80.00	120.000	2,904.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	21.000	1,000.00	1,000.000	21,000.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	21.600	280.00	260.000	5,616.00
05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	14.300	420.00	340.000	4,862.00
05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	30.100	80.00	80.000	2,408.00
05306004	000	DRIVEWAYS (CONC)	SY	87.300	855.00	559.140	48,812.93
05306019	000	DRIVEWAYS (ACP)(TYPE 1)	SY	36.180	6,227.00	558.075	20,191.15
05306021	000	DRIVEWAYS (ACP) (TYPE 2)	SY	36.180	8,170.00	3,455.005	125,002.09
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.800	2,214.00	876.000	18,220.80
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	52.000	50.00	25.000	1,300.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,600.000	4.00	2.000	3,200.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	975.000	11.00	7.000	6,825.00
05406033	001	MTL BM GD FEN (LONG SPAN SYSTEM)	EA	975.000	2.00	2.000	1,950.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.000	1,930.00	786.000	786.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	175.000	4.00	2.000	350.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,585.000	13.00	7.000	18,095.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	175.000	12.00	4.000	700.00
05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	179.000	57.00	39.000	6,981.00
05606002	000	MAILBOX INSTALL-D (TWG-POST) TY 1	EA	216.000	18.00	9.000	1,944.00
05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	387.000	14.00	12.000	4,644.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	572.000	111.00	86.000	49,192.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	643.000	38.00	28.000	18,004.00
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	849.000	4.00	3.000	2,547.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	873.000	4.00	3.000	2,619.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,045.000	4.00	3.000	3,135.00
06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,130.000	2.00	2.000	2,260.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	85.900	106.00	80.000	6,872.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	14.200	55.00	28.000	397.60
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	23.000	46.00	22.000	506.00

06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	59.300	152.00	124.000	7,353.20
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.470	155,246.00	125,184.000	58,836.48
06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	0.550	16,428.00	524.000	288.20
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.470	107,219.00	122,638.000	57,639.86
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.400	3,052.00	235.000	329.00
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.400	1,526.00	3,496.000	4,894.40
06666232	007	PAVEMENT SEALER (WORD)	EA	25.000	10.00	1.000	25.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	975.00	1,314.000	5,256.00
06776001		ELIM EXT PAV MRK & MRKS (4")	LF	1.570	0.00	5,113.000	8,027.41
		Added by CO 004					
06776020		ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	233.210	0.00	1.000	233.21
		Added by CO 004					
06856002		RELOCATE RDSO FLASH BEACON ASSEMBLY	EA	2,044.980	0.00	1.000	2,044.98
		Terminal loop advance beacon					
06856003		REMOVE RDSO FLASH BEACON ASSEMBLY	EA	593.880	0.00	2.000	1,187.76
		Added by CO 004					
06856004		INSTL RDSO FLSH BCN ASSM (SOLAR PWRD)	EA	10,573.190	0.00	2.000	21,146.38
		Added by CO 004					
07306107	000	FULL - WIDTH MOWING	CYC	4,500.000	9.00	2.000	9,000.00
07346002	000	LITTER REMOVAL	CYC	2,445.000	25.00	14.000	34,230.00
07386003	000	CLEANING / SWEEPING (OUTSIDE MAIN LANE)	CYC	2,000.000	25.00	14.000	28,000.00
30766001	000	D-GR HMA TY-B PG64-22	TON	62.160	20,665.00	17,419.090	1,082,770.65
50016002	000	GEOGRID BASE REINFORCEMENT (TY II)	SY	1.300	90,033.00	54,686.240	71,092.11
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,000.000	3.00	1.500	12,000.00
61856002	002	TMA (STATIONARY)	DAY	200.000	459.00	47.000	9,400.00
61856005	002	TMA (MOBILE OPERATION)	DAY	250.000	63.00	1.000	250.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	82,159.530	82,159.53
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	101,489.870	101,489.87
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.00	3,180.230	3,180.23
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	74,774.583	74,774.58

TOTAL ITEM EARNINGS TO DATE

**\$7,259,382.44**