



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **023803065**
 PROJECT: **STP 2022(399)HES**
 CONTRACT: **03223219**
 AWARD AMOUNT: **\$486,528.70**
 PROJECTED AMOUNT: **\$498,028.70**
 ADJ. PROJECTED AMOUNT: **\$498,028.70**
 CONTRACTOR: **SIEMENS MOBILITY, INC.**

HIGHWAY: **US 54**
 DISTRICT NAME: **AMARILLO**
 COUNTY: **DALLAM**
 AREA ENGINEER: **Brandon Bilbrey, P.E**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **88.45**
 % TIME USED: **100.00**
 % RETAINAGE: **0.00**

LETTING DATE: **03/04/2022**
 AWARD DATE: **03/31/2022**
 NOTICE TO PROCEED DATE: **04/21/2022**
 WORK BEGIN DATE: **03/14/2023**
 ACCEPTED DATE: **10/17/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$440,495.51	\$435,683.98	\$4,811.53
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$440,495.51	\$435,683.98	\$4,811.53
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$440,495.51	\$435,683.98	\$4,811.53

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	03/14/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$590.00
<u>BID DAYS:</u>	87	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	87	PER DAY	\$590.00
<u>DAYS CHARGED TO DATE:</u>	87	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>	<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
10/01/2023		1	TEST PERIOD	31	0	31
10/02/2023		1	TEST PERIOD			
10/03/2023		1	TEST PERIOD			
10/04/2023		1	TEST PERIOD			
10/05/2023		1	TEST PERIOD			
10/06/2023		1	TEST PERIOD			
10/07/2023		1	TEST PERIOD			
10/08/2023		1	TEST PERIOD			
10/09/2023		1	AWAITING AE ACCEPTANCE			
10/10/2023		1	AWAITING AE ACCEPTANCE			
10/11/2023		1	AWAITING AE ACCEPTANCE			
10/12/2023		1	AWAITING AE ACCEPTANCE			
10/13/2023		1	AWAITING AE ACCEPTANCE			
10/14/2023		1	SATURDAY			
10/15/2023		1	SUNDAY			
10/16/2023		1	AWAITING AE ACCEPTANCE			
10/17/2023		1	WORK ACCEPTED			
10/18/2023		1	AWAITING FINAL DOCUMENTATION			
10/19/2023		1	AWAITING FINAL DOCUMENTATION			
10/20/2023		1	AWAITING FINAL DOCUMENTATION			
10/21/2023		1	SATURDAY			
10/22/2023		1	SUNDAY			
10/23/2023		1	AWAITING FINAL DOCUMENTATION			
10/24/2023		1	AWAITING FINAL DOCUMENTATION			
10/25/2023		1	AWAITING FINAL DOCUMENTATION			
10/26/2023		1	AWAITING FINAL DOCUMENTATION			
10/27/2023		1	AWAITING FINAL DOCUMENTATION			
10/28/2023		1	SATURDAY			
10/29/2023		1	SUNDAY			
10/30/2023		1	AWAITING FINAL DOCUMENTATION			
10/31/2023		1	AWAITING FINAL DOCUMENTATION			

AWAITING AE ACCEPT	6
AWAITING FINAL DOCU	10
SATURDAY	3
SUNDAY	3
TEST PERIOD	8
WORK ACCEPTED	1

WORK PERFORMED THIS PERIOD

PROJECT STP 2022(399)HES CONTROL 023803065
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0090	05006001	000	MOBILIZATION	LS	68,736.200	0.070	\$4,811.53

Total Bid Quantity	QTY Paid To Date
1.00	0.97

TOTAL ITEM EARNINGS THIS ESTIMATE

\$4,811.53

CONTRACT LINE ITEMS

PROJECT STP 2022(399)HES CONTROL 023803065
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046001	000	REMOVING CONC (PAV)	SY	45.900	128.000	0.000	128.00	5,875.20
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	45.900	29.000	0.000	29.00	1,331.10
0070	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	13.100	280.000	0.000	280.00	3,668.00
0075	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	32.800	112.000	0.000	112.00	3,673.60
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	662.400	48.000	0.000	48.00	31,795.20
0085	04326001	000	RIPRAP (CONC)(4 IN)	CY	622.200	15.000	0.000	19.00	11,821.80
0090	05006001	000	MOBILIZATION	LS	68,736.200	1.000	0.000	0.97	66,674.11
0095	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,929.700	5.000	0.000	5.00	19,648.50
0115	05296007	000	CONC CURB & GUTTER (TY I)	LF	36.700	161.000	0.000	161.00	5,908.70
0120	05296008	000	CONC CURB & GUTTER (TY II)	LF	85.200	31.000	0.000	110.00	9,372.00
0125	05316001	000	CONC SIDEWALKS (4")	SY	94.400	53.000	0.000	74.00	6,985.60
0130	05316005	000	CURB RAMPS (TY 2)	EA	3,864.200	2.000	0.000	2.00	7,728.40
0135	05316008	000	CURB RAMPS (TY 5)	EA	7,204.400	3.000	0.000	3.00	21,613.20
0140	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	33.700	230.000	0.000	98.00	3,302.60
0145	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	35.900	190.000	0.000	230.00	8,257.00
0150	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	39.200	140.000	0.000	63.00	2,469.60
0155	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	44.000	190.000	0.000	230.00	10,120.00
0160	06206007	000	ELEC CONDR (NO.8) BARE	LF	3.400	690.000	0.000	690.00	2,346.00
0165	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.400	95.000	0.000	95.00	323.00
0170	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.600	190.000	0.000	190.00	684.00
0175	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	3.600	295.000	0.000	395.00	1,422.00
0180	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,593.600	5.000	0.000	5.00	12,968.00
0185	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	7,541.700	1.000	0.000	1.00	7,541.70
0200	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	2.700	275.000	0.000	160.00	432.00
0205	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	15.800	267.000	0.000	255.00	4,029.00
0210	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	327.500	2.000	0.000	1.00	327.50
0215	06666056	007	REFL PAV MRK TY I(W)(DBL ARROW)(090MIL)	EA	458.500	3.000	0.000	1.00	458.50
0220	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	360.300	2.000	0.000	1.00	360.30
0225	06666224	007	PAVEMENT SEALER 4"	LF	1.000	1,790.000	0.000	291.00	291.00
0230	06666226	007	PAVEMENT SEALER 8"	LF	1.400	275.000	0.000	160.00	224.00
0235	06666230	007	PAVEMENT SEALER 24"	LF	2.700	267.000	0.000	255.00	688.50
0240	06666231	007	PAVEMENT SEALER (ARROW)	EA	65.500	2.000	0.000	1.00	65.50
0245	06666232	007	PAVEMENT SEALER (WORD)	EA	65.500	2.000	0.000	1.00	65.50
0250	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	65.500	3.000	0.000	1.00	65.50
0255	06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	2.700	290.000	0.000	150.00	405.00
0260	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	2.000	1,500.000	0.000	188.00	376.00
0325	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	33,903.100	1.000	0.000	1.00	33,903.10
0330	06806004	006	REMOVING TRAFFIC SIGNALS	EA	8,006.700	1.000	0.000	1.00	8,006.70
0335	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	234.400	8.000	0.000	8.00	1,875.20
0340	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	234.400	8.000	0.000	8.00	1,875.20
0345	06826005	000	VEH SIG SEC (12")LED(RED)	EA	234.400	8.000	0.000	8.00	1,875.20
0350	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	234.400	6.000	0.000	6.00	1,406.40
0355	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	151.900	8.000	0.000	8.00	1,215.20
0360	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.500	840.000	0.000	840.00	2,940.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0365	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.700	225.000	0.000	225.00	832.50
0370	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.300	430.000	0.000	430.00	2,709.00
0375	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.100	585.000	0.000	555.00	1,720.50
0380	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	11,456.300	1.000	0.000	1.00	11,456.30
0385	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	13,562.600	2.000	0.000	2.00	27,125.20
0390	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	12,627.000	1.000	0.000	1.00	12,627.00
0395	06876001	000	PED POLE ASSEMBLY	EA	2,190.800	4.000	0.000	5.00	10,954.00
0400	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	722.900	6.000	0.000	6.00	4,337.40
0405	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,146.200	1.000	0.000	1.00	3,146.20
0415	60836002	001	VID IMAGE AND RADAR DET PROCESSOR SYS	EA	5,511.400	1.000	0.000	1.00	5,511.40
0420	60836003	001	VIDEO IMAGING AND RADAR DETECTOR	EA	5,052.900	2.000	0.000	2.00	10,105.80
0425	60836004	001	VIDEO IMAGING AND RADAR SET-UP SYS	EA	730.300	1.000	0.000	1.00	730.30
0430	60836005	001	VID IMAGE AND RADAR COM CABLE (COAX)	LF	3.800	345.000	0.000	345.00	1,311.00
0440	61856003	002	TMA (MOBILE OPERATION)	HR	360.300	40.000	0.000	85.00	30,625.50
0445	63066001	000	VIVDS PROSR SYS	EA	5,511.400	1.000	0.000	1.00	5,511.40
0450	63066002	000	VIVDS CAM ASSY FXD LNS	EA	2,105.700	2.000	0.000	2.00	4,211.40
0455	63066005	000	VIVDS CNTRL SOFTWARE	EA	140.000	1.000	0.000	1.00	140.00
0460	63066007	000	VIVDS CABLING	LF	3.800	270.000	0.000	270.00	1,026.00

Category Subtotal \$440,495.51

PROJECT STP 2022(399)HES CONTROL 023803065

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0100	05066035	002	SANDBAGS FOR EROSION CONTROL	EA	13.100	50.000	0.000	0.000	0.00
0105	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	33.300	250.000	0.000	0.000	0.00
0110	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	26.700	250.000	0.000	0.000	0.00
0190	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,714.400	1.000	0.000	0.000	0.00
0195	06446076	000	REMOVE SM RD SN SUP&AM	EA	1,334.500	1.000	0.000	0.000	0.00
0265	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.000	1,790.000	0.000	0.000	0.00
0270	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.700	275.000	0.000	0.000	0.00
0275	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.300	267.000	0.000	0.000	0.00
0280	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	98.300	2.000	0.000	0.000	0.00
0285	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	104.800	3.000	0.000	0.000	0.00
0290	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	98.300	2.000	0.000	0.000	0.00
0295	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.800	1,790.000	0.000	0.000	0.00
0300	06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.000	275.000	0.000	0.000	0.00
0305	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.400	267.000	0.000	0.000	0.00
0310	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	32.800	2.000	0.000	0.000	0.00
0315	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	45.900	3.000	0.000	0.000	0.00
0320	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	32.800	1.000	0.000	0.000	0.00
0410	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	1,833.900	3.000	0.000	0.000	0.00
0435	61856002	002	TMA (STATIONARY)	DAY	360.300	82.000	0.000	0.000	0.00
1000	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
1005	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00

1010	96026002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
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Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1015	96046001		CONTRACTOR FORCE ACCOUNT 1 Public Utility Force Account	DOL	1.000	2,000.000	0.000	0.000	0.00
1020	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
1025	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
1030	96066052		FORCE ACCOUNT Material Furnished by the State	DOL	1.000	3,500.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$440,495.51**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001	000	REMOVING CONC (PAV)	SY	45.900	128.00	128.000	5,875.20
01046009	000	REMOVING CONC (RIPRAP)	SY	45.900	29.00	29.000	1,331.10
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	13.100	280.00	280.000	3,668.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	32.800	112.00	112.000	3,673.60
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	662.400	48.00	48.000	31,795.20
04326001	000	RIPRAP (CONC)(4 IN)	CY	622.200	15.00	19.000	11,821.80
05006001	000	MOBILIZATION	LS	68,736.200	1.00	0.970	66,674.11
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,929.700	5.00	5.000	19,648.50
05296007	000	CONC CURB & GUTTER (TY I)	LF	36.700	161.00	161.000	5,908.70
05296008	000	CONC CURB & GUTTER (TY II)	LF	85.200	31.00	110.000	9,372.00
05316001	000	CONC SIDEWALKS (4")	SY	94.400	53.00	74.000	6,985.60
05316005	000	CURB RAMPS (TY 2)	EA	3,864.200	2.00	2.000	7,728.40
05316008	000	CURB RAMPS (TY 5)	EA	7,204.400	3.00	3.000	21,613.20
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	33.700	230.00	98.000	3,302.60
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	35.900	190.00	230.000	8,257.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	39.200	140.00	63.000	2,469.60
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	44.000	190.00	230.000	10,120.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	3.400	690.00	690.000	2,346.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.400	95.00	95.000	323.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.600	190.00	190.000	684.00
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	3.600	295.00	395.000	1,422.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,593.600	5.00	5.000	12,968.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	7,541.700	1.00	1.000	7,541.70
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	2.700	275.00	160.000	432.00
06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	15.800	267.00	255.000	4,029.00
06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	327.500	2.00	1.000	327.50
06666056	007	REFL PAV MRK TY I(W)(DBL ARROW)(090MIL)	EA	458.500	3.00	1.000	458.50
06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	360.300	2.00	1.000	360.30
06666224	007	PAVEMENT SEALER 4"	LF	1.000	1,790.00	291.000	291.00
06666226	007	PAVEMENT SEALER 8"	LF	1.400	275.00	160.000	224.00
06666230	007	PAVEMENT SEALER 24"	LF	2.700	267.00	255.000	688.50
06666231	007	PAVEMENT SEALER (ARROW)	EA	65.500	2.00	1.000	65.50
06666232	007	PAVEMENT SEALER (WORD)	EA	65.500	2.00	1.000	65.50
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	65.500	3.00	1.000	65.50
06666299	007	RE PM W/RET REQ TY I (W)4"(BRK)(090MIL)	LF	2.700	290.00	150.000	405.00
06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	2.000	1,500.00	188.000	376.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	33,903.100	1.00	1.000	33,903.10
06806004	006	REMOVING TRAFFIC SIGNALS	EA	8,006.700	1.00	1.000	8,006.70
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	234.400	8.00	8.000	1,875.20
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	234.400	8.00	8.000	1,875.20
06826005	000	VEH SIG SEC (12")LED(RED)	EA	234.400	8.00	8.000	1,875.20
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	234.400	6.00	6.000	1,406.40
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	151.900	8.00	8.000	1,215.20

CONTRACT ID	023803065	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE			
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.500	840.00	840.000	2,940.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.700	225.00	225.000	832.50
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.300	430.00	430.000	2,709.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.100	585.00	555.000	1,720.50
06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	11,456.300	1.00	1.000	11,456.30
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	13,562.600	2.00	2.000	27,125.20
06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	12,627.000	1.00	1.000	12,627.00
06876001	000	PED POLE ASSEMBLY	EA	2,190.800	4.00	5.000	10,954.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	722.900	6.00	6.000	4,337.40
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,146.200	1.00	1.000	3,146.20
60836002	001	VID IMAGE AND RADAR DET PROCESSOR SYS	EA	5,511.400	1.00	1.000	5,511.40
60836003	001	VIDEO IMAGING AND RADAR DETECTOR	EA	5,052.900	2.00	2.000	10,105.80
60836004	001	VIDEO IMAGING AND RADAR SET-UP SYS	EA	730.300	1.00	1.000	730.30
60836005	001	VID IMAGE AND RADAR COM CABLE (COAX)	LF	3.800	345.00	345.000	1,311.00
61856003	002	TMA (MOBILE OPERATION)	HR	360.300	40.00	85.000	30,625.50
63066001	000	VIVDS PROSR SYS	EA	5,511.400	1.00	1.000	5,511.40
63066002	000	VIVDS CAM ASSY FXD LNS	EA	2,105.700	2.00	2.000	4,211.40
63066005	000	VIVDS CNTRL SOFTWARE	EA	140.000	1.00	1.000	140.00
63066007	000	VIVDS CABLING	LF	3.800	270.00	270.000	1,026.00

TOTAL ITEM EARNINGS TO DATE \$440,495.51