



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **04/09/18**

CONTRACT ID: **025303068**
 PROJECT: **C 253-3-68**
 CONTRACT: **10133225**
 AWARD AMOUNT: **\$3,132,254.40**
 PROJECTED AMOUNT: **\$3,132,254.39**
 ADJ. PROJECTED AMOUNT: **\$4,102,567.93**
 CONTRACTOR: **CRG**

HIGHWAY: **US 281**
 DISTRICT NAME: **San Antonio**
 COUNTY: **COMAL**
 AREA ENGINEER: **Will Lockett, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0044**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/01/2017** to **11/06/2017**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **132.91**
 % RETAINAGE: **0.00**

LETTING DATE: **10/09/2013**
 AWARD DATE: **10/31/2013**
 NOTICE TO PROCEED DATE: **01/09/2014**
 WORK BEGIN DATE: **01/27/2014**
 ACCEPTED DATE: **01/19/2017**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$4,073,672.52	\$4,064,372.52	\$9,300.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$4,073,672.52	\$4,064,372.52	\$9,300.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$150,350.00)	(\$150,350.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$3,923,322.52	\$3,914,022.52	\$9,300.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER _____

DATE _____

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	01/27/2014	<u>ASSESSED LIQ DAMAGES:</u>	155
<u>TIME CHARGES BEGIN:</u>	01/27/2014	<u>LIQ DAMAGE RATE:</u>	\$970.00
<u>BID DAYS:</u>	138	<u>LIQUIDATED DAMAGES:</u>	155
<u>C. O. ADJUSTED DAYS:</u>	333	DAYS AT	
<u>CURRENT DAYS:</u>	471	PER DAY	\$970.00
<u>DAYS CHARGED TO DATE:</u>	626	<u>TOTAL:</u>	\$150,350.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>	<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
07/01/2017		1	SATURDAY	18	0	18
07/02/2017		1	SUNDAY			
07/03/2017		1	AWAITING FINAL DOCUMENTATION			
07/04/2017		1	AWAITING FINAL DOCUMENTATION	AWAITING FINAL DOC		11
07/05/2017		1	AWAITING FINAL DOCUMENTATION	OTHER - SEE RMRKS		1
07/06/2017		1	AWAITING FINAL DOCUMENTATION	SATURDAY		3
07/07/2017		1	AWAITING FINAL DOCUMENTATION	SUNDAY		3
07/08/2017		1	SATURDAY			
07/09/2017		1	SUNDAY			
07/10/2017		1	AWAITING FINAL DOCUMENTATION			
07/11/2017		1	AWAITING FINAL DOCUMENTATION			
07/12/2017		1	AWAITING FINAL DOCUMENTATION			
07/13/2017		1	AWAITING FINAL DOCUMENTATION			
07/14/2017		1	AWAITING FINAL DOCUMENTATION			
07/15/2017		1	SATURDAY			
07/16/2017		1	SUNDAY			
07/17/2017		1	AWAITING FINAL DOCUMENTATION			
07/18/2017		1	Project records sent to district			

WORK PERFORMED THIS PERIOD

PROJECT C 253-3-68

CONTROL 025303068

CATEGORY 001

DESCRIPTION CONSTRUCT TURNAROUNDS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0255	05002001	011	MOBILIZATION	LS	310,000.000	0.030	\$9,300.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$9,300.00

CONTRACT LINE ITEMS

PROJECT C 253-3-68

CONTROL 025303068

CATEGORY 001

DESCRIPTION CONSTRUCT TURNAROUNDS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01002002	002	PREPARING ROW	STA	18,676.420	16.000	0.000	16.00	298,822.72
0065	01042009	000	REMOVING CONC (RIPRAP)	SY	22.000	2,882.000	0.000	2,882.00	63,404.00
0070	01042011	000	REMOVING CONC (MEDIANS)	SY	14.870	80.000	0.000	80.00	1,189.60
0075	01042036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	11.660	102.000	0.000	88.00	1,026.08
0080	01102001	000	EXCAVATION (ROADWAY)	CY	7.750	19,264.000	0.000	19,264.00	149,296.02
0085	01322003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	4.800	2,777.000	0.000	2,777.00	13,329.60
0090	01612002	006	COMPOST MANUF TOPSOIL (BOS) (4")	SY	1.420	13,433.000	0.000	10,077.58	14,310.17
0095	01622002	000	BLOCK SODDING	SY	3.350	2,502.000	0.000	1,899.64	6,363.79
0100	01642039	002	DRILL SEEDING (PERM) (URBAN) (CLAY)	SY	0.100	10,931.000	0.000	8,177.94	817.79
0105	01642051	002	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.100	10,931.000	0.000	9,955.72	995.57
0115	01692001	002	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.000	10,931.000	0.000	6,611.11	6,611.11
0125	03162717	016	AGGR (TIER I)	CY	107.910	193.000	0.000	195.52	21,098.56
0130	03542021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	3.160	1,591.000	0.000	693.88	2,192.66
0135	03542045	000	PLANE ASPH CONC PAV (2")	SY	2.350	6,711.000	0.000	7,310.67	17,180.07
0140	04002005	004	CEM STABIL BKFL	CY	320.000	34.000	0.000	83.99	26,876.80
0145	04002006	004	CUT & RESTORING PAV	SY	95.000	45.000	0.000	45.00	4,275.00
0155	04162032	001	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	168.340	52.800	0.000	49.60	8,349.67
0165	04232009	000	RETAINING WALL (SOIL NAILED)(FACIA)	SF	13.830	26,355.000	0.000	24,510.15	338,975.38
0170	04322001	000	RIPRAP (CONC)(4 IN)	CY	213.130	347.500	0.000	331.23	70,595.04
0185	04592011	000	GABION MATTRESSES (GALV)(12 IN)	SY	38.680	398.000	0.000	168.65	6,523.38
0190	04622001	015	CONC BOX CULV (3 FT X 2 FT)	LF	110.110	109.000	0.000	109.00	12,001.99
0195	04642003	006	RC PIPE (CL III)(18 IN)	LF	34.310	565.000	-25.000	540.00	18,527.41
0200	04642005	006	RC PIPE (CL III)(24 IN)	LF	43.140	424.000	0.000	424.00	18,291.35
0205	04652080	001	INLET (COMPL)(DROP)(TY 3)	EA	1,309.550	2.000	0.000	2.00	2,619.10
0210	04652092	001	MANH (COMPL)(TY 1)	EA	2,044.010	4.000	0.000	4.00	8,176.04
0215	04652187	001	INLET (COMPL)(DROP)(TY 3A)	EA	1,920.190	4.000	0.000	4.00	7,680.76
0220	04652193	001	MANH (COMPL)(TY 2)	EA	2,543.450	1.000	0.000	1.00	2,543.45
0225	04652195	001	INLET (COMPL)(CURB)(TY 1)	EA	3,547.220	9.000	-1.000	8.00	28,377.76
0230	04652568	001	INLET (COMPL)(CURB)(TY I-E)	EA	2,534.910	1.000	0.000	1.00	2,534.91
0235	04662019	000	WINGWALL (FW-0)(HW=3 FT)	EA	5,638.230	1.000	0.000	1.00	5,638.23
0240	04672236	000	SET (TY II)(24 IN)(RCP)(6:1)(C)	EA	1,475.910	1.000	0.000	1.00	1,475.91
0245	04962002	000	REMOV STR (INLET)	EA	369.450	4.000	0.000	4.00	1,477.80
0250	04962042	000	REMOV STR (SMALL)	EA	369.450	2.000	0.000	2.00	738.90
0255	05002001	011	MOBILIZATION	LS	310,000.000	1.000	0.000	1.00	310,000.00
0260	05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.450	10.000	2.000	12.00	30,005.40
0265	05122008	002	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	20.240	3,100.000	0.000	3,320.00	67,196.80
0270	05122009	002	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	37.220	100.000	0.000	180.00	6,699.60
0275	05122044	002	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	9.140	3,100.000	0.000	3,320.00	30,344.80
0280	05122045	002	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	23.290	100.000	0.000	180.00	4,192.20
0281	05022001		BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO #11 - Barricades for Extended Performance	MO	2,500.450	0.000	4.000	4.00	10,001.80
0285	05292026	000	CONC CURB (ARMOR CURB SLOT)	LF	159.900	42.000	0.000	42.00	6,715.80
0290	05292035	000	CONC CURB & GUTTER (TY II) (MOD)	LF	12.440	3,443.000	0.000	3,488.50	43,396.94

CATEGORY 001 DESCRIPTION CONSTRUCT TURNAROUNDS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0310	05312006	000	CURB RAMPS (TY 2)	EA	613.730	5.000	0.000	3.00	1,841.19
0315	05312010	000	CURB RAMPS (TY 7)	EA	684.870	1.000	0.000	3.00	2,054.61
0320	05312014	000	CURB RAMPS (TY 22)	EA	1,023.980	3.000	0.000	3.00	3,071.94
0325	05312015	000	CONC SIDEWALKS (4")	SY	33.960	391.000	0.000	336.13	11,414.98
0330	05312017	000	CURB RAMPS (TY 21)	EA	838.980	1.000	0.000	1.00	838.98
0335	05312040	000	CURB RAMPS (TY 5)	EA	1,534.730	1.000	0.000	1.00	1,534.73
0340	05312076	000	CONC SIDEWALK (5')(1'3") (BRIDGE)	LF	347.280	28.000	0.000	28.00	9,723.84
0345	05362004	000	CONC DIRECTIONAL ISLAND	SY	61.410	110.000	0.000	68.12	4,183.25
0350	05402001	031	MTL W-BEAM GD FEN (TIM POST)	LF	17.800	575.000	2,725.000	3,400.00	60,520.00
0355	05402011	031	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	925.000	2.000	2.000	4.00	3,700.00
0356	05402046		MTL BM GD FEN TRANS (NON-SYM)	EA	813.400	0.000	4.000	4.00	3,253.60
			Install MBGF/SGT's for Main Lanes of US 281						
0357	96082006		UNIQUE CHANGE ORDER ITEM 6 MBGF THRIE-BEAM/RAIL TRANSITION per EA	DOL	813.400	0.000	4.000	4.00	3,253.60
0360	05402044	031	DOWNSTREAM ANCHOR TERMINAL(DAT)SECTION	EA	895.000	3.000	4.000	7.00	6,265.00
0361	05422001		REMOVING METAL BEAM GUARD FENCE Remove MBGF/SGT's for Main Lanes of US 281	LF	1.060	0.000	1,406.250	1,406.25	1,490.63
0362	05422002		REMOVING TERMINAL ANCHOR SECTION Remove MBGF/SGT's for Main Lanes of US 281	EA	132.560	0.000	4.000	4.00	530.24
0363	05422003		RM MTL BM GD FEN TRANS (THRIE-BEAM) Remove MBGF/SGT's for Main Lanes of US 281	EA	212.100	0.000	4.000	4.00	848.40
0364	05442003		GUARDRAIL END TREATMENT (REMOVE) Remove MBGF/SGT's for Main Lanes of US 281	EA	265.130	0.000	4.000	4.00	1,060.52
0365	05442006	000	GDRAIL END TRT(INST)(WOOD POST)(TY III)	EA	2,220.000	3.000	4.000	7.00	15,540.00
0370	05562006	000	PIPE UNDERDRAINS (TY 6) (6")	LF	3.840	864.000	0.000	810.00	3,110.40
0375	06182034	000	CONDT (PVC) (SCHD 80) (2")	LF	6.670	741.000	0.000	1,099.00	7,330.33
0380	06182035	000	CONDT (PVC) (SCHD 80) (2") (BORE)	LF	17.740	746.000	0.000	446.00	7,912.04
0385	06182038	000	CONDT (PVC) (SCHD 80) (3")	LF	8.050	786.000	0.000	1,182.00	9,515.10
0390	06182039	000	CONDT (PVC) (SCHD 80) (3") (BORE)	LF	19.820	778.000	0.000	414.00	8,205.48
0395	06202009	001	ELEC CONDR (NO. 6) BARE	LF	0.980	3,098.000	0.000	3,098.00	3,036.04
0400	06202010	001	ELEC CONDR (NO. 6) INSULATED	LF	1.110	402.000	0.000	430.00	477.30
0405	06212006	000	TRAY CABLE (4 CONDR) (10 AWG)	LF	2.310	1,335.000	0.000	1,335.00	3,083.85
0410	06242014	014	GROUND BOX TY D (162922) W/APRON	EA	663.600	9.000	0.000	9.00	5,972.40
0415	06282295	003	ELC SRV TY D 120/240 070 (NS)AL(E)TP(O)	EA	3,069.950	1.000	0.000	1.00	3,069.95
0417	06362007		REPLACE EXISTING ALUMINUM SIGNS (TY A) CO#8 - Revise Signs	SF	23.050	0.000	115.300	115.30	2,657.67
0418	96082008		UNIQUE CHANGE ORDER ITEM 8 REPLACE EXIST ALUMINUM SIGNS (TY A)(OVHD) per SF	DOL	52.160	0.000	45.000	45.00	2,347.20
0420	06442001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	360.400	18.000	0.000	18.00	6,487.20
0425	06442004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	426.400	11.000	2.000	13.00	5,543.20
0430	06442006	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	514.250	4.000	0.000	4.00	2,057.00
0435	06442042	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	1,350.000	2.000	0.000	2.00	2,700.00
0440	06442060	000	REMOVE SM RD SN SUP & AM	EA	65.000	35.000	0.000	36.00	2,340.00
0445	06442072	000	IN SM RD SN SUP&AM TYS80(2)SA(T)	EA	1,131.000	2.000	0.000	2.00	2,262.00
0450	06442118	000	INS SM RD SN SUP&AM TY S80(1)SA(T-1EXT)	EA	681.800	4.000	0.000	4.00	2,727.20
0452	96082009		UNIQUE CHANGE ORDER ITEM 9 REPLACE "P" POSTS WITH "T" POSTS per EA	DOL	443.160	0.000	4.000	4.00	1,772.64

CATEGORY 001 DESCRIPTION CONSTRUCT TURNAROUNDS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0460	06582240	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)GF2	EA	18.500	12.000	0.000	6.00	111.00
0465	06582260	000	INSTL DEL ASSM (D-SW)SZ (TYC)GF1	EA	11.000	15.000	25.000	14.00	154.00
0470	06582263	000	INSTL DEL ASSM (D-SY)SZ 1(FLX)GND	EA	35.000	15.000	0.000	14.00	490.00
0475	06582316	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	37.000	8.000	4.000	12.00	444.00
0485	06582328	000	REMOVE DELIN & OBJECT MARKERS ASSMS	EA	15.000	50.000	4.000	54.00	810.00
0495	06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.500	710.000	0.000	1,247.00	623.50
0500	06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.500	2,395.000	0.000	4,289.00	2,144.50
0505	06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	1.000	430.000	0.000	280.00	280.00
0515	06662006	000	REFL PAV MRK TY I (W) 4" (DOT)(100MIL)	LF	1.000	131.000	0.000	188.00	188.00
0520	06662036	000	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	0.870	3,411.000	0.000	3,411.00	2,967.57
0525	06662048	000	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	5.800	788.000	0.000	788.00	4,570.40
0530	06662054	000	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	85.000	16.000	0.000	16.00	1,360.00
0535	06662069	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	6.000	0.000	6.00	1,200.00
0540	06662093	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	200.000	4.000	0.000	4.00	800.00
0545	06662096	000	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	91.000	20.000	0.000	20.00	1,820.00
0550	06662099	000	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	27.000	44.000	0.000	33.00	891.00
0555	06662141	000	REFL PAV MRK TY I (Y)(MED NOSE)(100MIL)	EA	344.000	3.000	0.000	1.00	344.00
0560	06662143	000	REF PAV MRK TY II (W) 4" (DOT)	LF	1.000	131.000	0.000	188.00	188.00
0565	06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	0.550	3,411.000	0.000	3,411.00	1,876.05
0570	06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	3.000	788.000	0.000	788.00	2,364.00
0575	06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	50.000	16.000	0.000	16.00	800.00
0580	06662165	000	REF PAV MRK TY II (W) (DBL ARROW)	EA	100.000	6.000	0.000	6.00	600.00
0585	06662172	000	REF PAV MRK TY II (W) (UTURN ARROW)	EA	100.000	4.000	0.000	4.00	400.00
0590	06662173	000	REF PAV MRK TY II (W) (WORD)	EA	50.000	20.000	0.000	20.00	1,000.00
0595	06662174	000	REF PAV MRK TY II (W) 18" (YLD TRI)	EA	17.000	44.000	0.000	33.00	561.00
0600	06662188	000	REF PAV MRK TY II (Y) (MED NOSE)	EA	166.000	3.000	0.000	1.00	166.00
0605	06722015	034	REFL PAV MRKR TY II-A-A	EA	3.700	88.000	0.000	48.00	177.60
0610	06722017	034	REFL PAV MRKR TY II-C-R	EA	3.700	240.000	0.000	208.00	769.60
0615	06802003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	14,600.730	1.000	0.000	1.00	14,600.73
0620	06822001	003	BACK PLATE (12 IN) (3 SEC)	EA	58.610	10.000	0.000	10.00	586.10
0625	06822003	003	BACK PLATE (12 IN) (5 SEC)	EA	108.330	2.000	0.000	2.00	216.66
0630	06822022	003	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	181.470	2.000	0.000	2.00	362.94
0635	06822023	003	VEH SIG SEC (12 IN) LED (GRN)	EA	181.470	12.000	0.000	12.00	2,177.64
0640	06822024	003	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	181.470	2.000	0.000	2.00	362.94
0645	06822025	003	VEH SIG SEC (12 IN) LED (YEL)	EA	181.470	12.000	0.000	12.00	2,177.64
0650	06822027	003	VEH SIG SEC (12 IN) LED (RED)	EA	181.470	12.000	0.000	12.00	2,177.64
0655	06822043	003	PED SIG SEC (12")(2 IND)(HOUSING ONLY)	EA	196.310	12.000	0.000	12.00	2,355.72
0660	06822066	003	PED SIG SEC (12 IN) LED (COUNTDOWN)	EA	194.050	12.000	0.000	12.00	2,328.60
0665	06842009	000	TRF SIG CBL (TY A) (12 AWG) (4 CONDR)	LF	1.300	1,770.000	0.000	1,770.00	2,301.00
0670	06842012	000	TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	LF	1.810	2,830.000	0.000	2,830.00	5,122.30
0675	06842080	000	TRF SIG CBL (TY C) (14 AWG) (2 CONDR)	LF	0.730	1,730.000	0.000	1,730.00	1,262.90
0680	06862041	000	INS TRF SIG PL AM(S) 1 ARM (40") LUM	EA	6,395.470	2.000	0.000	2.00	12,790.94
0685	06862113	000	INS TRF SIG PL AM(S) 2 ARM (36-24")LUM	EA	7,937.810	1.000	0.000	1.00	7,937.81
0690	06862137	000	INS TRF SIG PL AM(S) 2 ARM (40-28")LUM	EA	8,785.310	1.000	0.000	1.00	8,785.31
0695	06872001	004	PED POLE ASSEMBLY	EA	1,057.460	5.000	0.000	5.00	5,287.30
0700	10682003	000	LOOSE AGGR FOR GRNCVR (LIMESTONE)	SY	6.400	1,427.000	0.000	1,293.69	8,279.62
0705	11222002	001	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	18.500	265.000	0.000	264.00	4,884.00
0710	11222009	001	ROCK FILTER DAMS (REMOVE)	LF	6.550	514.000	0.000	20.00	131.00

CATEGORY 001 DESCRIPTION CONSTRUCT TURNAROUNDS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0715	11222016	001	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	8.600	156.000	0.000	415.61	3,574.25
0720	11222019	001	CONSTRUCTION EXITS (REMOVE)	SY	4.400	156.000	0.000	415.61	1,828.68
0725	11222026	001	FRNT END LOADER WORK (ERSN & SEDM CONT)	HR	103.300	34.000	0.000	4.00	413.20
0730	11222037	001	TEMPORARY SEDIMENT CONTROL FENCE INSTLL	LF	2.000	365.000	0.000	563.00	1,126.00
0740	11222047	001	BIOGRD EROSN CONT LOGS (8" DIA) INSTALL	LF	3.700	202.000	0.000	208.00	769.60
0755	21482002	000	STORM WTR TRT UNIT (8' X 11')	EA	51,770.290	2.000	0.000	2.00	103,540.58
0757	96082005		UNIQUE CHANGE ORDER ITEM 5 RE-SET STORM FILTER VAULT (BMP-1) per DOL	DOL	1.000	0.000	13,914.080	13,914.08	13,914.08
0760	21482004	000	STORM WTR TRT UNIT (CURB INLET)(8'X16')	EA	48,337.950	1.000	0.000	1.00	48,337.95
0765	32672011	000	D-GR HMA(SQ) TY-B PG64-22	TON	64.500	4,748.000	0.000	4,095.42	264,154.61
0770	32672064	000	D-GR HMA(SQ) TY-C SAC-B PG76-22	TON	69.000	2,476.000	0.000	2,214.71	152,814.99
0775	41162001	000	SOIL NAIL ANCHORS	LF	9.880	42,846.000	-18,043.000	24,803.00	245,053.64
0776	41162001		SOIL NAIL ANCHORS Added by CO #3 - Revised Price	LF	21.260	0.000	18,043.000	18,043.00	383,594.18
0780	60062001	000	SPREAD SPECTRUM RADIO	EA	1,660.880	1.000	0.000	1.00	1,660.88
0785	60062003	000	HELIAX CABLE	LF	6.140	367.000	0.000	367.00	2,253.38
0790	60062005	000	ANTENNA (UNI-DIRECTIONAL)	EA	234.110	1.000	0.000	1.00	234.11
0795	60072001	000	REMOVING TRAFFIC SIGNALS	EA	1,905.500	1.000	0.000	1.00	1,905.50
0800	62662001	017	VIVDS PROCESSOR SYSTEM	EA	3,203.440	2.000	0.000	2.00	6,406.88
0805	62662002	017	VIVDS CAMERA ASSEMBLY	EA	1,056.440	6.000	-4.000	2.00	2,112.88
0810	62662003	017	VIVDS SET-UP SYSTEM	EA	592.920	1.000	0.000	1.00	592.92
0815	62662005	017	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.050	2,031.000	0.000	2,031.00	4,163.55
0820	68342001	002	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	70.000	84.000	0.000	147.00	10,290.00
0825	82512003	005	RE PM W/RET REQ TY I(W)4"(BRK)(100MIL)	LF	0.500	730.000	0.000	730.00	365.00
0830	82512006	005	RE PM W/RET REQ TY I(W)4"(SLD)(100MIL)	LF	0.450	3,491.000	0.000	3,491.00	1,570.95
0835	82512018	005	RE PM W/RET REQ TY I(Y)4"(SLD)(100MIL)	LF	0.450	2,596.000	0.000	1,939.00	872.55
0840	82512025	005	RE PM W/RET REQ TY II (W) 4" (BRK)	LF	0.250	730.000	0.000	730.00	182.50
0845	82512026	005	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	0.250	3,491.000	0.000	3,491.00	872.75
0850	82512030	005	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.250	2,596.000	0.000	2,114.00	528.50
0855	86152001	000	RADAR ADVANCE DETECTION DEVICE	EA	6,988.230	4.000	0.000	4.00	27,952.92
0860	88352001	000	ACCESSIBLE PEDESTRIAN SIGNAL UNITS	EA	951.860	12.000	0.000	12.00	11,422.32
0951	96082001		UNIQUE CHANGE ORDER ITEM 1 (The quantity will be measured along the	DOL	173.640	0.000	1,400.000	1,465.90	254,538.88
0952	96082002		UNIQUE CHANGE ORDER ITEM 2 Work started on RAC but was stopped by TxDOT due to depth	DOL	1.000	0.000	5,749.830	5,749.83	5,749.83
0953	96082003		UNIQUE CHANGE ORDER ITEM 3 CO#3 - OVERHEAD/STANDBY/BARRICADE COSTS	DOL	1.000	0.000	235,391.690	235,391.69	235,391.69
0954	96082007		UNIQUE CHANGE ORDER ITEM 7 PAYMENT FOR ADDITONAL SOIL NAIL ANCHOR TESTS per EA	DOL	2,058.000	0.000	9.000	9.00	18,522.00
0956	96082009		UNIQUE CHANGE ORDER ITEM 9 Added by CO #10 - Vantage Vector Cameras	DOL	1,056.440	0.000	4.000	4.00	4,225.76
1000	96082006		UNIQUE CHANGE ORDER ITEM 6 Added by CO #11 - Extended Performance Costs	DOL	66,730.640	0.000	1.000	1.00	66,730.64
1001	96082007		UNIQUE CHANGE ORDER ITEM 7 Added by CO #11 - Equipment Standby Costs for Extended Perf	DOL	74,425.600	0.000	1.000	1.00	74,425.60

CATEGORY 001 DESCRIPTION CONSTRUCT TURNAROUNDS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
121	03166005		ASPH (TIER II) Added by CO #10	GAL	3.290	0.000	5,550.000	5,550.00	18,259.50

Category Subtotal \$3,967,184.73

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0870	96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	18,662.74	18,662.74
0890	96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	1,000.000	0.000	15,937.21	15,937.21
0900	96062056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	71,887.84	71,887.84

Category Subtotal \$106,487.79

PROJECT C 253-3-68 CONTROL 025303068

CATEGORY 001 DESCRIPTION CONSTRUCT TURNAROUNDS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0110	01682001	000	VEGETATIVE WATERING	MG	6.040	214.900	0.000	0.000	0.00
0120	03162705	016	ASPH (TIER I)	GAL	3.290	6,347.000	-5,550.000	0.000	0.00
0150	04022001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	436.000	-25.000	0.000	0.00
0160	04202006	002	CL C CONC (RAIL FOUNDATION)	CY	285.120	1.500	-1.500	0.000	0.00
0175	04502013	001	RAIL (TY SSTR)	LF	68.140	66.000	0.000	0.000	0.00
0180	04502161	001	RAIL (TY T223)	LF	99.770	66.000	-66.000	0.000	0.00
0295	05302011	006	DRIVEWAYS (ACP)	SY	52.940	206.000	0.000	0.000	0.00
0300	05302012	006	DRIVEWAYS (SURF TREAT)	SY	34.940	53.000	0.000	0.000	0.00
0305	05312005	000	CURB RAMPS (TY 1)	EA	613.730	1.000	0.000	0.000	0.00
0455	06582237	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)SRF	EA	68.500	18.000	0.000	0.000	0.00
0472	06582279		INSTL DEL ASSM (D-SY)SZ (TYC)GF1 Install MBGF/SGT's for Main Lanes of US 281	EA	11.670	0.000	14.000	0.000	0.00
0480	06582318	000	INSTL OM ASSM (OM-2Z)(FLX)SRF	EA	70.000	15.000	0.000	0.000	0.00
0490	06582329	000	INSTL DEL ASSM (D-SW)SZ 1(FLX)GND	EA	35.000	21.000	0.000	0.000	0.00
0510	06622115	000	WK ZN PAV MRK SHT TERM (TAB) TY Y-2	EA	1.000	88.000	0.000	0.000	0.00
0735	11222040	001	ROCK FILTER DAMS (INSTALL)(TY 5)	LF	18.680	249.000	0.000	0.000	0.00
0745	11222056	001	BIODEGRADBLE EROSION CONTROL LOGS REMOV	LF	0.600	202.000	0.000	0.000	0.00
0750	11222057	001	TEMPORARY SEDIMENT CONTROL FENCE REMOVE	LF	0.500	365.000	0.000	0.000	0.00
0955	96082008		UNIQUE CHANGE ORDER ITEM 8 Added by CO #9 - Additional Grout	DOL	1.000	0.000	22,115.450	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0865	96012001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0875	96022002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	6,000.000	0.000	0.000	0.00

CONTRACT ID	025303068	ESTIMATE	0044	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 13	
0880	96042001	CONTRACTOR FORCE ACCOUNT 1		DOL	1.000	1,000.000	0.000	0.000	0.00
		Compost Testing in accordance with 161.5							
0885	96042002	CONTRACTOR FORCE ACCOUNT 2		DOL	1.000	1,000.000	0.000	0.000	0.00
		Elec Services Utility Connections in accordance with 628.5							
0895	96062055	FORCE ACCT-EROSION CONTROL MAINTENANCE		DOL	1.000	1,000.000	0.000	0.000	0.00
0905	96062057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION		DOL	-1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$4,073,672.52

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01002002	002	PREPARING ROW	STA	18,676.420	16.00	16.000	298,822.72
01042009	000	REMOVING CONC (RIPRAP)	SY	22.000	2,882.00	2,882.000	63,404.00
01042011	000	REMOVING CONC (MEDIANS)	SY	14.870	80.00	80.000	1,189.60
01042036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	11.660	102.00	88.000	1,026.08
01102001	000	EXCAVATION (ROADWAY)	CY	7.750	19,264.00	19,264.000	149,296.02
01322003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	4.800	2,777.00	2,777.000	13,329.60
01612002	006	COMPOST MANUF TOPSOIL (BOS) (4")	SY	1.420	13,433.00	10,077.580	14,310.17
01622002	000	BLOCK SODDING	SY	3.350	2,502.00	1,899.640	6,363.79
01642039	002	DRILL SEEDING (PERM) (URBAN) (CLAY)	SY	0.100	10,931.00	8,177.940	817.79
01642051	002	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.100	10,931.00	9,955.720	995.57
01692001	002	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.000	10,931.00	6,611.110	6,611.11
03162717	016	AGGR (TIER I)	CY	107.910	193.00	195.520	21,098.56
03166005		ASPH (TIER II)	GAL	3.290	0.00	5,550.000	18,259.50
		Added by CO #10					
03542021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	3.160	1,591.00	693.880	2,192.66
03542045	000	PLANE ASPH CONC PAV (2")	SY	2.350	6,711.00	7,310.670	17,180.07
04002005	004	CEM STABIL BKFL	CY	320.000	34.00	83.990	26,876.80
04002006	004	CUT & RESTORING PAV	SY	95.000	45.00	45.000	4,275.00
04162032	001	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	168.340	52.80	49.600	8,349.67
04232009	000	RETAINING WALL (SOIL NAILED)(FACIA)	SF	13.830	26,355.00	24,510.150	338,975.38
04322001	000	RIPRAP (CONC)(4 IN)	CY	213.130	347.50	331.230	70,595.04
04592011	000	GABION MATTRESSES (GALV)(12 IN)	SY	38.680	398.00	168.650	6,523.38
04622001	015	CONC BOX CULV (3 FT X 2 FT)	LF	110.110	109.00	109.000	12,001.99
04642003	006	RC PIPE (CL III)(18 IN)	LF	34.310	565.00	540.000	18,527.41
04642005	006	RC PIPE (CL III)(24 IN)	LF	43.140	424.00	424.000	18,291.35
04652080	001	INLET (COMPL)(DROP)(TY 3)	EA	1,309.550	2.00	2.000	2,619.10
04652092	001	MANH (COMPL)(TY 1)	EA	2,044.010	4.00	4.000	8,176.04
04652187	001	INLET (COMPL)(DROP)(TY 3A)	EA	1,920.190	4.00	4.000	7,680.76
04652193	001	MANH (COMPL)(TY 2)	EA	2,543.450	1.00	1.000	2,543.45
04652195	001	INLET (COMPL)(CURB)(TY 1)	EA	3,547.220	9.00	8.000	28,377.76
04652568	001	INLET (COMPL)(CURB)(TY I-E)	EA	2,534.910	1.00	1.000	2,534.91
04662019	000	WINGWALL (FW-0)(HW=3 FT)	EA	5,638.230	1.00	1.000	5,638.23
04672236	000	SET (TY II)(24 IN)(RCP)(6:1)(C)	EA	1,475.910	1.00	1.000	1,475.91
04962002	000	REMOV STR (INLET)	EA	369.450	4.00	4.000	1,477.80
04962042	000	REMOV STR (SMALL)	EA	369.450	2.00	2.000	738.90
05002001	011	MOBILIZATION	LS	310,000.000	1.00	1.000	310,000.00
05022001	033	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.450	10.00	16.000	40,007.20
05122008	002	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	20.240	3,100.00	3,320.000	67,196.80
05122009	002	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	37.220	100.00	180.000	6,699.60
05122044	002	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	9.140	3,100.00	3,320.000	30,344.80
05122045	002	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	23.290	100.00	180.000	4,192.20
05292026	000	CONC CURB (ARMOR CURB SLOT)	LF	159.900	42.00	42.000	6,715.80
05292035	000	CONC CURB & GUTTER (TY II) (MOD)	LF	12.440	3,443.00	3,488.500	43,396.94

05312006	000	CURB RAMPS (TY 2)	EA	613.730	5.00	3.000	1,841.19
05312010	000	CURB RAMPS (TY 7)	EA	684.870	1.00	3.000	2,054.61
05312014	000	CURB RAMPS (TY 22)	EA	1,023.980	3.00	3.000	3,071.94
05312015	000	CONC SIDEWALKS (4")	SY	33.960	391.00	336.130	11,414.98
05312017	000	CURB RAMPS (TY 21)	EA	838.980	1.00	1.000	838.98
05312040	000	CURB RAMPS (TY 5)	EA	1,534.730	1.00	1.000	1,534.73
05312076	000	CONC SIDEWALK (5')(1'3") (BRIDGE)	LF	347.280	28.00	28.000	9,723.84
05362004	000	CONC DIRECTIONAL ISLAND	SY	61.410	110.00	68.120	4,183.25
05402001	031	MTL W-BEAM GD FEN (TIM POST)	LF	17.800	575.00	3,400.000	60,520.00
05402011	031	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	925.000	2.00	4.000	3,700.00
05402044	031	DOWNSTREAM ANCHOR TERMINAL(DAT)SECTION	EA	895.000	3.00	7.000	6,265.00
05402046		MTL BM GD FEN TRANS (NON-SYM)	EA	813.400	0.00	4.000	3,253.60
		Install MBGF/SGT's for Main Lanes of US 281					
05422001		REMOVING METAL BEAM GUARD FENCE	LF	1.060	0.00	1,406.250	1,490.63
		Remove MBGF/SGT's for Main Lanes of US 281					
05422002		REMOVING TERMINAL ANCHOR SECTION	EA	132.560	0.00	4.000	530.24
		Remove MBGF/SGT's for Main Lanes of US 281					
05422003		RM MTL BM GD FEN TRANS (THRIE-BEAM)	EA	212.100	0.00	4.000	848.40
		Remove MBGF/SGT's for Main Lanes of US 281					
05442003		GUARDRAIL END TREATMENT (REMOVE)	EA	265.130	0.00	4.000	1,060.52
		Remove MBGF/SGT's for Main Lanes of US 281					
05442006	000	GDRAIL END TRT(INST)(WOOD POST)(TY III)	EA	2,220.000	3.00	7.000	15,540.00
05562006	000	PIPE UNDERDRAINS (TY 6) (6")	LF	3.840	864.00	810.000	3,110.40
06182034	000	CONDT (PVC) (SCHD 80) (2")	LF	6.670	741.00	1,099.000	7,330.33
06182035	000	CONDT (PVC) (SCHD 80) (2") (BORE)	LF	17.740	746.00	446.000	7,912.04
06182038	000	CONDT (PVC) (SCHD 80) (3")	LF	8.050	786.00	1,182.000	9,515.10
06182039	000	CONDT (PVC) (SCHD 80) (3") (BORE)	LF	19.820	778.00	414.000	8,205.48
06202009	001	ELEC CONDR (NO. 6) BARE	LF	0.980	3,098.00	3,098.000	3,036.04
06202010	001	ELEC CONDR (NO. 6) INSULATED	LF	1.110	402.00	430.000	477.30
06212006	000	TRAY CABLE (4 CONDR) (10 AWG)	LF	2.310	1,335.00	1,335.000	3,083.85
06242014	014	GROUND BOX TY D (162922) W/APRON	EA	663.600	9.00	9.000	5,972.40
06282295	003	ELC SRV TY D 120/240 070 (NS)AL(E)TP(O)	EA	3,069.950	1.00	1.000	3,069.95
06362007		REPLACE EXISTING ALUMINUM SIGNS (TY A)	SF	23.050	0.00	115.300	2,657.67
06442001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	360.400	18.00	18.000	6,487.20
06442004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	426.400	11.00	13.000	5,543.20
06442006	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	514.250	4.00	4.000	2,057.00
06442042	000	IN SM RD SN SUP&AM TYS80(2)SA(P)	EA	1,350.000	2.00	2.000	2,700.00
06442060	000	REMOVE SM RD SN SUP & AM	EA	65.000	35.00	36.000	2,340.00
06442072	000	IN SM RD SN SUP&AM TYS80(2)SA(T)	EA	1,131.000	2.00	2.000	2,262.00
06442118	000	INS SM RD SN SUP&AM TY S80(1)SA(T-1EXT)	EA	681.800	4.00	4.000	2,727.20
06582240	000	INSTL DEL ASSM (D-SW)SZ 1(FX)GF2	EA	18.500	12.00	6.000	111.00
06582260	000	INSTL DEL ASSM (D-SW)SZ (TYC)GF1	EA	11.000	15.00	14.000	154.00
06582263	000	INSTL DEL ASSM (D-SY)SZ 1(FX)GND	EA	35.000	15.00	14.000	490.00
06582316	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	37.000	8.00	12.000	444.00
06582328	000	REMOVE DELIN & OBJECT MARKERS ASSMS	EA	15.000	50.00	54.000	810.00
06622004	000	WK ZN PAV MRK NON-REMOV (W) 4" (SLD)	LF	0.500	710.00	1,247.000	623.50
06622032	000	WK ZN PAV MRK NON-REMOV (Y) 4" (SLD)	LF	0.500	2,395.00	4,289.000	2,144.50
06622113	000	WK ZN PAV MRK SHT TERM (TAB) TY W	EA	1.000	430.00	280.000	280.00
06662006	000	REFL PAV MRK TY I (W) 4" (DOT)(100MIL)	LF	1.000	131.00	188.000	188.00

06662036	000	REFL PAV MRK TY I (W) 8" (SLD)(100MIL)	LF	0.870	3,411.00	3,411.000	2,967.57
06662048	000	REFL PAV MRK TY I (W) 24"(SLD)(100MIL)	LF	5.800	788.00	788.000	4,570.40
06662054	000	REFL PAV MRK TY I (W) (ARROW) (100MIL)	EA	85.000	16.00	16.000	1,360.00
06662069	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	200.000	6.00	6.000	1,200.00
06662093	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	200.000	4.00	4.000	800.00
06662096	000	REFL PAV MRK TY I (W) (WORD) (100MIL)	EA	91.000	20.00	20.000	1,820.00
06662099	000	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	27.000	44.00	33.000	891.00
06662141	000	REFL PAV MRK TY I (Y)(MED NOSE)(100MIL)	EA	344.000	3.00	1.000	344.00
06662143	000	REF PAV MRK TY II (W) 4" (DOT)	LF	1.000	131.00	188.000	188.00
06662153	000	REF PAV MRK TY II (W) 8" (SLD)	LF	0.550	3,411.00	3,411.000	1,876.05
06662157	000	REF PAV MRK TY II (W) 24" (SLD)	LF	3.000	788.00	788.000	2,364.00
06662160	000	REF PAV MRK TY II (W) (ARROW)	EA	50.000	16.00	16.000	800.00
06662165	000	REF PAV MRK TY II (W) (DBL ARROW)	EA	100.000	6.00	6.000	600.00
06662172	000	REF PAV MRK TY II (W) (UTURN ARROW)	EA	100.000	4.00	4.000	400.00
06662173	000	REF PAV MRK TY II (W) (WORD)	EA	50.000	20.00	20.000	1,000.00
06662174	000	REF PAV MRK TY II (W) 18" (YLD TRI)	EA	17.000	44.00	33.000	561.00
06662188	000	REF PAV MRK TY II (Y) (MED NOSE)	EA	166.000	3.00	1.000	166.00
06722015	034	REFL PAV MRKR TY II-A-A	EA	3.700	88.00	48.000	177.60
06722017	034	REFL PAV MRKR TY II-C-R	EA	3.700	240.00	208.000	769.60
06802003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	14,600.730	1.00	1.000	14,600.73
06822001	003	BACK PLATE (12 IN) (3 SEC)	EA	58.610	10.00	10.000	586.10
06822003	003	BACK PLATE (12 IN) (5 SEC)	EA	108.330	2.00	2.000	216.66
06822022	003	VEH SIG SEC (12 IN) LED (GRN ARW)	EA	181.470	2.00	2.000	362.94
06822023	003	VEH SIG SEC (12 IN) LED (GRN)	EA	181.470	12.00	12.000	2,177.64
06822024	003	VEH SIG SEC (12 IN) LED (YEL ARW)	EA	181.470	2.00	2.000	362.94
06822025	003	VEH SIG SEC (12 IN) LED (YEL)	EA	181.470	12.00	12.000	2,177.64
06822027	003	VEH SIG SEC (12 IN) LED (RED)	EA	181.470	12.00	12.000	2,177.64
06822043	003	PED SIG SEC (12")(2 IND)(HOUSING ONLY)	EA	196.310	12.00	12.000	2,355.72
06822066	003	PED SIG SEC (12 IN) LED (COUNTDOWN)	EA	194.050	12.00	12.000	2,328.60
06842009	000	TRF SIG CBL (TY A) (12 AWG) (4 CONDR)	LF	1.300	1,770.00	1,770.000	2,301.00
06842012	000	TRF SIG CBL (TY A) (12 AWG) (7 CONDR)	LF	1.810	2,830.00	2,830.000	5,122.30
06842080	000	TRF SIG CBL (TY C) (14 AWG) (2 CONDR)	LF	0.730	1,730.00	1,730.000	1,262.90
06862041	000	INS TRF SIG PL AM(S) 1 ARM (40') LUM	EA	6,395.470	2.00	2.000	12,790.94
06862113	000	INS TRF SIG PL AM(S) 2 ARM (36-24')LUM	EA	7,937.810	1.00	1.000	7,937.81
06862137	000	INS TRF SIG PL AM(S) 2 ARM (40-28')LUM	EA	8,785.310	1.00	1.000	8,785.31
06872001	004	PED POLE ASSEMBLY	EA	1,057.460	5.00	5.000	5,287.30
10682003	000	LOOSE AGGR FOR GRNCVR (LIMESTONE)	SY	6.400	1,427.00	1,293.690	8,279.62
11222002	001	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	18.500	265.00	264.000	4,884.00
11222009	001	ROCK FILTER DAMS (REMOVE)	LF	6.550	514.00	20.000	131.00
11222016	001	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	8.600	156.00	415.610	3,574.25
11222019	001	CONSTRUCTION EXITS (REMOVE)	SY	4.400	156.00	415.610	1,828.68
11222026	001	FRNT END LOADER WORK (ERSN & SEDM CONT)	HR	103.300	34.00	4.000	413.20
11222037	001	TEMPORARY SEDIMENT CONTROL FENCE INSTLL	LF	2.000	365.00	563.000	1,126.00
11222047	001	BIOGRD EROSN CONT LOGS (8" DIA) INSTALL	LF	3.700	202.00	208.000	769.60
21482002	000	STORM WTR TRT UNIT (8' X 11')	EA	51,770.290	2.00	2.000	103,540.58
21482004	000	STORM WTR TRT UNIT (CURB INLET)(8'X16')	EA	48,337.950	1.00	1.000	48,337.95
32672011	000	D-GR HMA(SQ) TY-B PG64-22	TON	64.500	4,748.00	4,095.420	264,154.61
32672064	000	D-GR HMA(SQ) TY-C SAC-B PG76-22	TON	69.000	2,476.00	2,214.710	152,814.99
41162001	000	SOIL NAIL ANCHORS	LF	9.880	42,846.00	24,803.000	245,053.64

41162001		SOIL NAIL ANCHORS	LF	21.260	42,846.00	18,043.000	383,594.18
		Added by CO #3 - Revised Price					
60062001	000	SPREAD SPECTRUM RADIO	EA	1,660.880	1.00	1.000	1,660.88
60062003	000	HELIAX CABLE	LF	6.140	367.00	367.000	2,253.38
60062005	000	ANTENNA (UNI-DIRECTIONAL)	EA	234.110	1.00	1.000	234.11
60072001	000	REMOVING TRAFFIC SIGNALS	EA	1,905.500	1.00	1.000	1,905.50
62662001	017	VIVDS PROCESSOR SYSTEM	EA	3,203.440	2.00	2.000	6,406.88
62662002	017	VIVDS CAMERA ASSEMBLY	EA	1,056.440	6.00	2.000	2,112.88
62662003	017	VIVDS SET-UP SYSTEM	EA	592.920	1.00	1.000	592.92
62662005	017	VIVDS COMMUNICATION CABLE (COAXIAL)	LF	2.050	2,031.00	2,031.000	4,163.55
68342001	002	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	70.000	84.00	147.000	10,290.00
82512003	005	RE PM W/RET REQ TY I(W)4"(BRK)(100MIL)	LF	0.500	730.00	730.000	365.00
82512006	005	RE PM W/RET REQ TY I(W)4"(SLD)(100MIL)	LF	0.450	3,491.00	3,491.000	1,570.95
82512018	005	RE PM W/RET REQ TY I(Y)4"(SLD)(100MIL)	LF	0.450	2,596.00	1,939.000	872.55
82512025	005	RE PM W/RET REQ TY II (W) 4" (BRK)	LF	0.250	730.00	730.000	182.50
82512026	005	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	0.250	3,491.00	3,491.000	872.75
82512030	005	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.250	2,596.00	2,114.000	528.50
86152001	000	RADAR ADVANCE DETECTION DEVICE	EA	6,988.230	4.00	4.000	27,952.92
88352001	000	ACCESSIBLE PEDESTRIAN SIGNAL UNITS	EA	951.860	12.00	12.000	11,422.32
96022001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	18,662.740	18,662.74
96062053		OFF-DUTY UNIFORM POLICE OFFICER	DOL	1.000	1,000.00	15,937.210	15,937.21
96062056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.00	71,887.840	71,887.84
96082001		UNIQUE CHANGE ORDER ITEM 1	DOL	173.640	0.00	1,465.900	254,538.88
		(The quantity will be measured along the					
96082002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	5,749.830	5,749.83
		Work started on RAC but was stopped by TxDOT due to depth					
96082003		UNIQUE CHANGE ORDER ITEM 3	DOL	1.000	0.00	235,391.690	235,391.69
		CO#3 - OVERHEAD/STANDBY/BARRICADE COSTS					
96082005		UNIQUE CHANGE ORDER ITEM 5	DOL	1.000	0.00	13,914.080	13,914.08
		RE-SET STORM FILTER VAULT (BMP-1) per DOL					
96082006		UNIQUE CHANGE ORDER ITEM 6	DOL	813.400	0.00	4.000	3,253.60
		MBGF THRIE-BEAM/RAIL TRANSITION per EA					
96082006		UNIQUE CHANGE ORDER ITEM 6	DOL	66,730.640	0.00	1.000	66,730.64
		Added by CO #11 - Extended Performance Costs					
96082007		UNIQUE CHANGE ORDER ITEM 7	DOL	2,058.000	0.00	9.000	18,522.00
		PAYMENT FOR ADDITONAL SOIL NAIL ANCHOR TESTS					
		per EA					
96082007		UNIQUE CHANGE ORDER ITEM 7	DOL	74,425.600	0.00	1.000	74,425.60
		Added by CO #11 - Equipment Standby Costs for Extended Perf					
96082008		UNIQUE CHANGE ORDER ITEM 8	DOL	52.160	0.00	45.000	2,347.20
		REPLACE EXIST ALUMINUM SIGNS (TY A)(OVHD) per SF					
96082009		UNIQUE CHANGE ORDER ITEM 9	DOL	443.160	0.00	4.000	1,772.64
		REPLACE "P" POSTS WITH "T" POSTS per EA					
96082009		UNIQUE CHANGE ORDER ITEM 9	DOL	1,056.440	0.00	4.000	4,225.76
		Added by CO #10 - Vantage Vector Cameras					

TOTAL ITEM EARNINGS TO DATE \$4,073,672.52