



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **027304050**
 PROJECT: **STP 2B24(371)VRU**
 CONTRACT: **08243033**
 AWARD AMOUNT: **\$567,567.00**
 PROJECTED AMOUNT: **\$577,269.00**
 ADJ. PROJECTED AMOUNT: **\$577,269.00**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **US 183**
 DISTRICT NAME: **AUSTIN**
 COUNTY: **WILLIAMSON**
 AREA ENGINEER: **Brenda Guerra, P.E.**
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0001**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/18/2024** to **10/25/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **13.49**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **08/01/2024**
 AWARD DATE: **08/22/2024**
 NOTICE TO PROCEED DATE: **09/18/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$77,900.00	\$0.00	\$77,900.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$77,900.00	\$0.00	\$77,900.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$77,900.00	\$0.00	\$77,900.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 99
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 99
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/01/2024		1	TIME NOT STARTED
10/25/2024		1	TIME NOT STARTED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
2	0	2
		2
TIME NOT STARTED		2

WORK PERFORMED THIS PERIOD

PROJECT STP 2B24(371)VRU CONTROL 027304050
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0480	96016001		MATERIAL ON HAND	DOL	1.000	77,900.000	\$77,900.00

Total Bid Quantity	QTY Paid To Date
1.00	77,900.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$77,900.00

CONTRACT LINE ITEMS

PROJECT STP 2B24(371)VRU CONTROL 027304050
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0480	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	77,900.00	77,900.00
Category Subtotal									\$77,900.00

PROJECT STP 2B24(371)VRU CONTROL 027304050
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	450.000	13.000	0.000	0.000	0.00
0065	04166055	000	DRILL SHAFT (TRF SIG POLE)(30 IN)(ROCK)	LF	500.000	11.000	0.000	0.000	0.00
0070	04166056	000	DRILL SHAFT(TRF SIG POLE)(36IN)(ROCK)	LF	600.000	39.000	0.000	0.000	0.00
0075	05006001	000	MOBILIZATION	LS	55,033.900	1.000	0.000	0.000	0.00
0080	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,650.000	6.000	0.000	0.000	0.00
0085	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	300.000	0.000	0.000	0.00
0090	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	300.000	0.000	0.000	0.00
0095	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	20.000	495.000	0.000	0.000	0.00
0100	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	29.000	510.000	0.000	0.000	0.00
0105	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	50.000	1,000.000	0.000	0.000	0.00
0110	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	1,690.000	0.000	0.000	0.00
0115	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	1,610.000	0.000	0.000	0.00
0120	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	330.000	0.000	0.000	0.00
0125	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	650.000	0.000	0.000	0.00
0130	06246009	000	GROUND BOX TY D (162922)	EA	1,250.000	7.000	0.000	0.000	0.00
0135	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,650.000	1.000	0.000	0.000	0.00
0140	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	9,000.000	1.000	0.000	0.000	0.00
0145	06366001	001	ALUMINUM SIGNS (TY A)	SF	50.000	32.000	0.000	0.000	0.00
0150	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,350.000	6.000	0.000	0.000	0.00
0155	06446076	000	REMOVE SM RD SN SUP&AM	EA	175.000	14.000	0.000	0.000	0.00
0160	06666033	007	REFL PAV MRK TY I (W)8"(LNDRP)(100MIL)	LF	3.000	20.000	0.000	0.000	0.00
0165	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	3.250	200.000	0.000	0.000	0.00
0170	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.350	739.000	0.000	0.000	0.00
0175	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	165.000	11.000	0.000	0.000	0.00
0180	06666072	007	REFL PAV MRK TY I(W)(LNDRP ARW)(100MIL)	EA	185.000	2.000	0.000	0.000	0.00
0185	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	190.000	10.000	0.000	0.000	0.00
0190	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	55.000	17.000	0.000	0.000	0.00
0195	06666225	007	PAVEMENT SEALER 6"	LF	2.350	1,870.000	0.000	0.000	0.00
0200	06666226	007	PAVEMENT SEALER 8"	LF	2.500	20.000	0.000	0.000	0.00
0205	06666230	007	PAVEMENT SEALER 24"	LF	3.300	131.000	0.000	0.000	0.00
0210	06666231	007	PAVEMENT SEALER (ARROW)	EA	80.000	1.000	0.000	0.000	0.00
0215	06666232	007	PAVEMENT SEALER (WORD)	EA	85.000	1.000	0.000	0.000	0.00
0220	06666237	007	PAVEMENT SEALER (LNDRP ARROW)	EA	90.000	2.000	0.000	0.000	0.00
0225	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	16.750	17.000	0.000	0.000	0.00

CONTRACT ID	027304050	ESTIMATE	0001	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 7	
0230	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	2.000	1,000.000	0.000	0.000	0.00
0235	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.000	770.000	0.000	0.000	0.00
0240	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.250	102.000	0.000	0.000	0.00
0245	06726010	000	REFL PAV MRKR TY II-C-R	EA	7.000	10.000	0.000	0.000	0.00
0250	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.370	2,167.000	0.000	0.000	0.00
0255	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.390	190.000	0.000	0.000	0.00
0260	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.260	100.000	0.000	0.000	0.00
0265	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	50.000	3.000	0.000	0.000	0.00
0270	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	55.000	3.000	0.000	0.000	0.00
0275	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	22.000	3.000	0.000	0.000	0.00
0280	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.300	1,870.000	0.000	0.000	0.00
0285	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.390	20.000	0.000	0.000	0.00
0290	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.910	131.000	0.000	0.000	0.00
0295	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	40.000	2.000	0.000	0.000	0.00
0300	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	50.000	1.000	0.000	0.000	0.00
0305	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	15.000	17.000	0.000	0.000	0.00
0310	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	9,000.000	1.000	0.000	0.000	0.00
0315	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,000.000	1.000	0.000	0.000	0.00
0320	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	9,000.000	2.000	0.000	0.000	0.00
0325	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	295.000	22.000	0.000	0.000	0.00
0330	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	295.000	9.000	0.000	0.000	0.00
0335	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	295.000	26.000	0.000	0.000	0.00
0340	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	295.000	7.000	0.000	0.000	0.00
0345	06826005	000	VEH SIG SEC (12")LED(RED)	EA	295.000	22.000	0.000	0.000	0.00
0350	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	295.000	5.000	0.000	0.000	0.00
0355	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	750.000	8.000	0.000	0.000	0.00
0360	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	200.000	6.000	0.000	0.000	0.00
0365	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	150.000	21.000	0.000	0.000	0.00
0370	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	2.000	1,220.000	0.000	0.000	0.00
0375	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.000	2,320.000	0.000	0.000	0.00
0380	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	1,890.000	0.000	0.000	0.00
0385	06856004	000	INSTL RDS FL SH BCN ASSM (SOLAR PWRD)	EA	6,000.000	2.000	0.000	0.000	0.00
0390	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	10,900.000	1.000	0.000	0.000	0.00
0395	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	14,000.000	2.000	0.000	0.000	0.00
0400	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	13,000.000	2.000	0.000	0.000	0.00
0405	06876001	000	PED POLE ASSEMBLY	EA	2,100.000	4.000	0.000	0.000	0.00
0410	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	8.000	0.000	0.000	0.00
0415	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,200.000	1.000	0.000	0.000	0.00
0420	06906009	000	REMOVAL OF CABLES	LF	3.000	110.000	0.000	0.000	0.00
0425	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	100.000	16.000	0.000	0.000	0.00
0430	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	500.000	3.000	0.000	0.000	0.00
0435	60046031	000	ITS COM CBL (ETHERNET)	LF	3.000	200.000	0.000	0.000	0.00
0440	60276003	000	CONDUIT (PREPARE)	LF	2.000	715.000	0.000	0.000	0.00
0445	60276008	000	GROUND BOX (PREPARE)	EA	150.000	7.000	0.000	0.000	0.00
0450	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,000.000	3.000	0.000	0.000	0.00
0455	61856002	002	TMA (STATIONARY)	DAY	350.000	9.000	0.000	0.000	0.00
0460	61856003	002	TMA (MOBILE OPERATION)	HR	1.000	24.000	0.000	0.000	0.00
0465	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	6,000.000	11.000	0.000	0.000	0.00
0470	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	7,000.000	6.000	0.000	0.000	0.00
0475	72516001	000	SUBSURFACE UTIL LOCATE (OUTSIDE RDBED)	EA	1,500.000	1.000	0.000	0.000	0.00
0485	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00

CATEGORY		002		DESCRIPTION	FORCE ACCOUNT	Category Subtotal				0.00
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)	
0600	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,700.000	0.000	0.000	0.00	
0605	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00	
0610	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00	
0615	96066069		FORCE ACCT-3RD PARTY DAMAGE REPAIR	DOL	1.000	1,000.000	0.000	0.000	0.00	
0620	96066001		FORCE ACCOUNT ID 1 ITS MATERIAL	DOL	1.000	1,000.000	0.000	0.000	0.00	
Category Subtotal									0.00	
TOTAL ITEM EARNINGS THIS CONTRACT									\$77,900.00	

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
96016001		MATERIAL ON HAND	DOL	1.000	1.00	77,900.000	77,900.00
						TOTAL ITEM EARNINGS TO DATE	\$77,900.00