



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **027401038**
 PROJECT: **C 274-1-38**
 CONTRACT: **04233041**
 AWARD AMOUNT: **\$996,130.00**
 PROJECTED AMOUNT: **\$1,021,130.00**
 ADJ. PROJECTED AMOUNT: **\$1,091,886.71**
 CONTRACTOR: **ACME BRIDGE COMPANY, INC.**

HIGHWAY: **US 183**
 DISTRICT NAME: **BROWNWOOD**
 COUNTY: **MILLS**
 AREA ENGINEER: **Chris Graf, P.E.**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **4.04**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**
 AWARD DATE: **04/27/2023**
 NOTICE TO PROCEED DATE: **05/25/2023**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$44,095.00	\$42,595.00	\$1,500.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$44,095.00	\$42,595.00	\$1,500.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$44,095.00	\$42,595.00	\$1,500.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
TIME CHARGES BEGIN: 09/22/2023
BID DAYS: 65
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 65
DAYS CHARGED TO DATE: 0
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$618.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$618.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023		1	TIME SUSPENDED
09/27/2023		1	TIME SUSPENDED
09/28/2023		1	TIME SUSPENDED
09/29/2023		1	TIME SUSPENDED
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	0	30
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		22

WORK PERFORMED THIS PERIOD

PROJECT C 274-1-38

CONTROL 027401038

CATEGORY 001

DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0380	96016001	000	MATERIAL ON HAND	DOL	1.000	1,500.000	\$1,500.00

Total Bid Quantity	QTY Paid To Date
1,000.00	44,095.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$1,500.00

CONTRACT LINE ITEMS

PROJECT C 274-1-38 CONTROL 027401038
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0380	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	44,095.00	44,095.00
Category Subtotal									\$44,095.00

PROJECT C 274-1-38 CONTROL 027401038
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	32.500	314.000	0.000	0.000	0.00
0065	01046014	000	REMOVING CONC (FOUNDATIONS)	CY	933.000	1.100	0.000	0.000	0.00
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	37.700	59.000	0.000	0.000	0.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	21.500	58.000	0.000	0.000	0.00
0080	01046028	000	REMOVING CONC (MISC)	SY	37.700	58.000	0.000	0.000	0.00
0085	01106001	000	EXCAVATION (ROADWAY)	CY	54.900	232.000	0.000	0.000	0.00
0090	03606051	000	CONC PVMT (CONT REINF-CRCP)(HES)(10")	SY	398.000	26.000	0.000	0.000	0.00
0095	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	1,050.000	48.000	0.000	0.000	0.00
0100	04166087	000	CORE HOLE	EA	311.000	4.000	0.000	0.000	0.00
0105	04206003	001	CL A CONC (MISC)	SY	181.000	250.500	0.000	0.000	0.00
0110	04506047	001	RAIL (HANDRAIL)(TY A)	LF	218.000	141.000	-141.000	0.000	0.00
0111	04506048		RAIL (HANDRAIL)(TY B)	LF	231.160	0.000	141.000	0.000	0.00
			CO #2 Removed TYA Handrail Replaced With TYB 04506048						
0115	05006001	000	MOBILIZATION	LS	80,000.000	1.000	0.000	0.000	0.00
0120	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,120.000	4.000	0.000	0.000	0.00
0125	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	19.600	200.000	0.000	0.000	0.00
0130	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.800	200.000	0.000	0.000	0.00
0135	05296008	000	CONC CURB & GUTTER (TY II)	LF	109.000	241.000	0.000	0.000	0.00
0140	05316002	000	CONC SIDEWALKS (5")	SY	237.000	74.500	0.000	0.000	0.00
0145	05316005	000	CURB RAMPS (TY 2)	EA	5,500.000	1.000	0.000	0.000	0.00
0150	05316013	000	CURB RAMPS (TY 10)	EA	5,500.000	1.000	0.000	0.000	0.00
0155	05316015	000	CURB RAMPS (TY 20)	EA	5,500.000	2.000	0.000	0.000	0.00
0160	05316016	000	CURB RAMPS (TY 21)	EA	5,500.000	1.000	0.000	0.000	0.00
0165	05316032	000	CONC SIDEWALKS (SPECIAL) (TYPE A)	SY	565.000	68.000	0.000	0.000	0.00
0170	05316060	000	SIDEWALK CURB DRAIN TY II	EA	3,970.000	1.000	0.000	0.000	0.00
0171	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	23.702	0.000	175.000	0.000	0.00
			CO #1 - ADD PAY ITEM						
0172	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	34.466	0.000	617.000	0.000	0.00
			CO #1 - ADD PAY ITEM						
0175	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	70.100	75.000	0.000	0.000	0.00
0180	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	87.700	295.000	0.000	0.000	0.00
0181	06206007	000	ELEC CONDR (NO.8) BARE	LF	2.089	0.000	1,426.000	0.000	0.00
			CO #1 - ADD PAY ITEM						
0182	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.227	0.000	2,886.000	0.000	0.00

CONTRACT ID	ESTIMATE	0003	CONTRACTOR'S ESTIMATE PACKAGE						
CO #1 - ADD PAY ITEM									
0185	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	4,380.000	5.000	0.000	0.000	0.00
0186	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	8,096.917	0.000	1.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0187	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	975.000	0.000	3.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0190	06446076	000	REMOVE SM RD SN SUP&AM	EA	127.000	1.000	0.000	0.000	0.00
0195	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	4.900	1,495.000	0.000	0.000	0.00
0200	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	13.700	420.000	0.000	0.000	0.00
0205	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	4.300	1,660.000	0.000	0.000	0.00
0210	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	489.000	1.000	0.000	0.000	0.00
0215	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	586.000	1.000	0.000	0.000	0.00
0220	06726009	000	REFL PAV MRKR TY II-A-A	EA	19.600	22.000	0.000	0.000	0.00
0225	06806004	006	REMOVING TRAFFIC SIGNALS	EA	8,770.000	4.000	0.000	0.000	0.00
0230	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	43,800.000	1.000	0.000	0.000	0.00
0235	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	570.000	9.000	0.000	0.000	0.00
0236	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	361.631	0.000	1.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0240	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	570.000	9.000	0.000	0.000	0.00
0241	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	361.631	0.000	1.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0245	06826005	000	VEH SIG SEC (12")LED(RED)	EA	570.000	9.000	0.000	0.000	0.00
0246	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	888.699	0.000	6.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0250	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	324.000	9.000	0.000	0.000	0.00
0255	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	10.500	450.000	0.000	0.000	0.00
0260	06846017	000	TRF SIG CBL (TY A)(12 AWG)(12 CONDR)	LF	21.000	450.000	0.000	0.000	0.00
0261	06846030	000	TRF SIG CBL (TY A)(14 AWG)(4 CONDR)	LF	2.991	0.000	74.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0262	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	6.936	0.000	610.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0265	06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	32,400.000	2.000	0.000	0.000	0.00
0270	06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	35,100.000	2.000	0.000	0.000	0.00
0275	06876001	000	PED POLE ASSEMBLY	EA	4,910.000	1.000	0.000	0.000	0.00
0276	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,763.663	0.000	4.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0280	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	2,630.000	8.000	0.000	0.000	0.00
0285	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,820.000	1.000	0.000	0.000	0.00
0286	06906127	000	REMOVE LUMINAIRE POLE	EA	1,497.426	0.000	1.000	0.000	0.00
CO #1 - ADD PAY ITEM									
0290	30766001	000	D-GR HMA TY-B PG64-22	TON	290.000	358.000	0.000	0.000	0.00
0295	30766066	000	TACK COAT	GAL	24.100	163.000	0.000	0.000	0.00
0300	30776034	000	SP MIXES SP-C SAC-B PG76-22	TON	566.000	91.000	0.000	0.000	0.00
0305	61856002	002	TMA (STATIONARY)	DAY	247.000	150.000	0.000	0.000	0.00
0310	61856005	002	TMA (MOBILE OPERATION)	DAY	737.000	32.000	0.000	0.000	0.00
0315	63066009	000	VIVDS PROSR SYS (INSTALL ONLY)	EA	877.000	1.000	0.000	0.000	0.00
0320	63066010	000	VIVDS CAM ASSY (INSTALL ONLY)	EA	4,380.000	4.000	0.000	0.000	0.00
0325	63066012	000	VIVDS CABLING (INSTALL ONLY)	LF	8.800	915.000	0.000	0.000	0.00
0330	80136001	000	HMCL ACP TYPE B SAC-B AC-0.6 (DELIVERY)	TON	311.000	10.000	0.000	0.000	0.00
0385	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0390	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

CATEGORY 002			DESCRIPTION	FORCE ACCOUNT						Category Subtotal	0.00
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)		
0450	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00		
0455	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	15,000.000	0.000	0.000	0.00		
										Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$44,095.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.00	44,095.000	44,095.00
						TOTAL ITEM EARNINGS TO DATE	\$44,095.00