



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **05/08/24**

CONTRACT ID: **028101040**  
 PROJECT: **F 2024(352)**  
 CONTRACT: **11233218**  
 AWARD AMOUNT: **\$1,995,099.00**  
 PROJECTED AMOUNT: **\$2,101,899.00**  
 ADJ. PROJECTED AMOUNT: **\$2,101,899.00**  
 CONTRACTOR: **XIT PAVING AND CONSTRUCTION INC.**

HIGHWAY: **SH 78**  
 DISTRICT NAME: **DALLAS**  
 COUNTY: **COLLIN**  
 AREA ENGINEER: **Jennifer Vorster, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0003**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/27/2024** to **04/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **22.78**  
 % TIME USED: **28.57**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/02/2023**  
 AWARD DATE: **11/16/2023**  
 NOTICE TO PROCEED DATE: **12/13/2023**  
 WORK BEGIN DATE: **02/05/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$478,891.24	\$466,151.24	\$12,740.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$478,891.24	\$466,151.24	\$12,740.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$478,891.24</b>	<b>\$466,151.24</b>	<b>\$12,740.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 02/05/2024  
TIME CHARGES BEGIN: 02/05/2024  
BID DAYS: 154  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 154  
DAYS CHARGED TO DATE: 44  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
03/27/2024	1		
03/28/2024	1		
03/29/2024		1	HOLIDAY TRAFFIC
03/30/2024		1	SATURDAY
03/31/2024		1	SUNDAY
04/01/2024	1		
04/02/2024	1		
04/03/2024	1		
04/04/2024	1		
04/05/2024	1		
04/06/2024		1	SATURDAY
04/07/2024		1	SUNDAY
04/08/2024		1	Solar Eclipse ( Heavy Traffic )
04/09/2024		1	TOO WET
04/10/2024		1	RAIN
04/11/2024		1	TOO WET
04/12/2024	1		
04/13/2024		1	SATURDAY
04/14/2024		1	SUNDAY
04/15/2024	1		
04/16/2024		1	RAIN
04/17/2024	1		
04/18/2024	1		
04/19/2024	1		
04/20/2024		1	SATURDAY
04/21/2024		1	SUNDAY
04/22/2024	1		
04/23/2024	1		
04/24/2024	1		
04/25/2024	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	16	14
		<hr/>
HOLIDAY TRAFFIC		1
OTHER - SEE RMRKS		1
RAIN		2
SATURDAY		4
SUNDAY		4
TOO WET		2

WORK PERFORMED THIS PERIOD

PROJECT F 2024(352) CONTROL 028101040  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	\$5,000.00
0205	61856002	002	TMA (STATIONARY)	DAY	860.000	9.000	\$7,740.00

Total Bid Quantity	QTY Paid To Date
9.00	3.00
14.00	27.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$12,740.00**

CONTRACT LINE ITEMS

PROJECT F 2024(352) CONTROL 028101040  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	2,400.000	4.400	0.000	4.40	10,560.00
0065	01046001	000	REMOVING CONC (PAV)	SY	43.000	70.000	0.000	70.00	3,010.00
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	12.000	11.000	0.000	11.00	132.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	15.000	420.000	0.000	420.00	6,300.00
0080	01056015	000	REMOVING STAB BASE & ASPH PAV (8"-10")	SY	30.000	70.000	0.000	70.00	2,100.00
0100	05006001	000	MOBILIZATION	LS	80,000.000	0.200	0.000	0.10	8,000.00
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	9.000	0.000	3.00	15,000.00
0205	61856002	002	TMA (STATIONARY)	DAY	860.000	14.000	0.000	27.00	23,220.00

Category Subtotal \$68,322.00

PROJECT C 281-6-5 CONTROL 028106005  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0365	01006002	000	PREPARING ROW	STA	2,400.000	10.130	0.000	10.13	24,312.00
0370	01046011	000	REMOVING CONC (MEDIANS)	SY	12.000	46.000	0.000	46.00	552.00
0375	01046015	000	REMOVING CONC (SIDEWALKS)	SY	6.000	338.000	0.000	306.00	1,836.00
0380	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	15.000	992.000	0.000	992.00	14,880.00
0385	01056030	000	REMOVING STAB BASE & ASPH PAV (8"-14")	SY	24.000	273.000	0.000	278.41	6,681.84
0390	01106001	000	EXCAVATION (ROADWAY)	CY	60.000	1,440.000	0.000	1,765.19	105,911.40
0450	04646005	001	RC PIPE (CL III)(24 IN)	LF	257.000	102.000	0.000	102.00	26,214.00
0455	04656030	001	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	9,253.000	2.000	0.000	1.00	9,253.00
0470	04966002	000	REMOV STR (INLET)	EA	2,541.000	1.000	0.000	1.00	2,541.00
0475	04966007	000	REMOV STR (PIPE)	LF	76.000	68.000	0.000	68.00	5,168.00
0480	05006001	000	MOBILIZATION	LS	80,000.000	0.800	0.000	0.80	64,000.00
0485	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	60.000	80.000	0.000	80.00	4,800.00
0505	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	1,153.000	0.000	471.00	1,884.00
0515	05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	10.000	66.000	0.000	175.00	1,750.00
0525	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	48.000	1,080.000	0.000	1,080.00	51,840.00
0565	05456019	000	CRASH CUSH ATTN (INSTL)(S)(N)(TL3)	EA	4,454.000	3.000	0.000	3.00	13,362.00
0650	06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	3.000	380.000	0.000	440.00	1,320.00
0655	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	2.000	900.000	0.000	900.00	1,800.00
0660	06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	2.000	600.000	0.000	600.00	1,200.00
0750	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.000	1,460.000	0.000	1,520.00	3,040.00
0900	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	17,868.000	3.000	0.000	3.00	53,604.00
0910	61856002	002	TMA (STATIONARY)	DAY	860.000	30.000	0.000	17.00	14,620.00

Category Subtotal \$410,569.24

PROJECT F 2024(352) CONTROL 028101040

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	328.000	17.000	0.000	0.000	0.00
0090	02606009	000	LIME TRT (EXST MATL)(10")	SY	20.000	570.000	0.000	0.000	0.00
0095	03606005	001	CONC PVMT (CONT REINF - CRCP) (11")	SY	160.000	527.000	0.000	0.000	0.00
0110	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.000	99.000	0.000	0.000	0.00
0115	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.500	99.000	0.000	0.000	0.00
0120	05296005	000	CONC CURB (MONO) (TY II)	LF	5.000	515.000	0.000	0.000	0.00
0125	05366002	000	CONC MEDIAN	SY	170.000	200.000	0.000	0.000	0.00
0130	05366006	000	CONC MEDIAN(MONO NOSE)	SY	295.000	25.000	0.000	0.000	0.00
0135	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	340.000	0.000	0.000	0.00
0140	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	238.000	2.000	0.000	0.000	0.00
0145	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	336.000	2.000	0.000	0.000	0.00
0150	06666225	007	PAVEMENT SEALER 6"	LF	0.500	515.000	0.000	0.000	0.00
0155	06666226	007	PAVEMENT SEALER 8"	LF	1.000	340.000	0.000	0.000	0.00
0160	06666231	007	PAVEMENT SEALER (ARROW)	EA	41.000	2.000	0.000	0.000	0.00
0165	06666232	007	PAVEMENT SEALER (WORD)	EA	52.000	2.000	0.000	0.000	0.00
0170	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	3.000	515.000	0.000	0.000	0.00
0175	06726010	000	REFL PAV MRKR TY II-C-R	EA	20.000	18.000	0.000	0.000	0.00
0180	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.500	515.000	0.000	0.000	0.00
0185	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	340.000	0.000	0.000	0.00
0190	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	58.000	2.000	0.000	0.000	0.00
0195	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	64.000	2.000	0.000	0.000	0.00
0200	30776001	000	SP MIXES SP-B PG64-22	TON	160.000	138.000	0.000	0.000	0.00
0210	61856003	002	TMA (MOBILE OPERATION)	HR	74.000	8.000	0.000	0.000	0.00
0930	96026001		PAYMENT ADJUSTMENT-POS Positive	DOL	1.000	1,000.000	0.000	0.000	0.00
0931	96026002		PAYMENT ADJUSTMENT-NEG Negative	DOL	-1.000	1,000.000	0.000	0.000	0.00
0932	96016001		MATERIAL ON HAND Material On Hand Received	DOL	1.000	100,000.000	0.000	0.000	0.00
0933	96016001		MATERIAL ON HAND Material On Hand Used	DOL	-1.000	100,000.000	0.000	0.000	0.00
0934	96106001		ON THE JOB TRAINING Paid By The Hour	DOL	0.800	1,000.000	0.000	0.000	0.00
0935	96096002		DBE GOAL SHORTFALL DBE Goal 4.5%	DOL	-1.000	1,000.000	0.000	0.000	0.00
0936	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0937	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0938	96036003		PAVEMENT THICKNESS PAY ADJ (ITEM 360) (ITEM 360)	DOL	-1.000	1,000.000	0.000	0.000	0.00
0939	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360) Conc Pav	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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0940	96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	25,000.000	0.000	0.000	0.00
		Paid by Invoice						
0941	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
		Paid by Invoice						
0942	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	50,000.000	0.000	0.000	0.00
		Paid By Invoice						
0943	96066063	FORCE ACCOUNT - CRASH CUSHION REPAIR #1	DOL	1.000	20,000.000	0.000	0.000	0.00
		Paid By Invoice						

Category Subtotal 0.00

PROJECT C 281-6-5 CONTROL 028106005

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0395	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	50.000	74.000	0.000	0.000	0.00
0400	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	4.000	5,266.000	0.000	0.000	0.00
0405	01626002	000	BLOCK SODDING	SY	5.000	5,266.000	0.000	0.000	0.00
0410	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	1.000	5,266.000	0.000	0.000	0.00
0415	01686001	000	VEGETATIVE WATERING	MG	10.000	1,567.000	0.000	0.000	0.00
0420	02606002	000	LIME (HYDRATED LIME (SLURRY))	TON	328.000	77.000	0.000	0.000	0.00
0425	02606009	000	LIME TRT (EXST MATL)(10")	SY	20.000	2,620.000	0.000	0.000	0.00
0430	03606005	001	CONC PVMT (CONT REINF - CRCP) (11")	SY	160.000	2,350.000	0.000	0.000	0.00
0435	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	662.000	11.000	0.000	0.000	0.00
0440	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	717.000	13.000	0.000	0.000	0.00
0445	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	772.000	44.000	0.000	0.000	0.00
0460	04656560	001	INL(CMP)(PAZD-CZ)(FG)(4FTX4FT-4FTX4FT)	EA	11,519.000	1.000	0.000	0.000	0.00
0465	04796006	000	ADJUSTING INLET (CAP)	EA	3,387.000	2.000	0.000	0.000	0.00
0490	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	23.000	80.000	0.000	0.000	0.00
0495	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	42.000	172.000	0.000	0.000	0.00
0500	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	13.000	172.000	0.000	0.000	0.00
0510	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,153.000	0.000	0.000	0.00
0520	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.500	66.000	0.000	0.000	0.00
0530	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	22.000	1,080.000	0.000	0.000	0.00
0535	05296005	000	CONC CURB (MONO) (TY II)	LF	5.000	951.000	0.000	0.000	0.00
0540	05316003	000	CONC SIDEWALKS (6")	SY	154.000	336.000	0.000	0.000	0.00
0545	05316008	000	CURB RAMPS (TY 5)	EA	3,228.000	5.000	0.000	0.000	0.00
0550	05366002	000	CONC MEDIAN	SY	170.000	121.000	0.000	0.000	0.00
0555	05366006	000	CONC MEDIAN(MONO NOSE)	SY	295.000	8.000	0.000	0.000	0.00
0560	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	4,454.000	3.000	0.000	0.000	0.00
0570	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	22.000	248.000	0.000	0.000	0.00
0575	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	35.000	63.000	0.000	0.000	0.00
0580	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	38.000	424.000	0.000	0.000	0.00
0585	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	44.000	14.000	0.000	0.000	0.00
0590	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	28.000	44.000	0.000	0.000	0.00
0595	06206004	000	ELEC CONDR (NO.12) INSULATED	LF	1.000	320.000	0.000	0.000	0.00
0600	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	2.000	1,344.000	0.000	0.000	0.00
0605	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.000	728.000	0.000	0.000	0.00
0610	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.000	206.000	0.000	0.000	0.00
0615	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	3.000	132.000	0.000	0.000	0.00

0620	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,776.000	3.000	0.000	0.000	0.00
0625	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,985.000	3.000	0.000	0.000	0.00
0630	06286187	000	ELC SRV TY D 120/240 070(NS)SS(E)PS(U)	EA	11,802.000	1.000	0.000	0.000	0.00
0635	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	753.000	3.000	0.000	0.000	0.00
0640	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	919.000	1.000	0.000	0.000	0.00
0645	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	102.000	2.000	0.000	0.000	0.00
0665	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	1,005.000	0.000	0.000	0.00
0670	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	11.000	570.000	0.000	0.000	0.00
0675	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	238.000	14.000	0.000	0.000	0.00
0680	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	336.000	14.000	0.000	0.000	0.00
0685	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	139.000	8.000	0.000	0.000	0.00
0690	06666225	007	PAVEMENT SEALER 6"	LF	0.500	2,303.000	0.000	0.000	0.00
0695	06666226	007	PAVEMENT SEALER 8"	LF	1.000	1,005.000	0.000	0.000	0.00
0700	06666230	007	PAVEMENT SEALER 24"	LF	2.000	570.000	0.000	0.000	0.00
0705	06666231	007	PAVEMENT SEALER (ARROW)	EA	41.000	14.000	0.000	0.000	0.00
0710	06666232	007	PAVEMENT SEALER (WORD)	EA	52.000	14.000	0.000	0.000	0.00
0715	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	26.000	8.000	0.000	0.000	0.00
0720	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	6.000	280.000	0.000	0.000	0.00
0725	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	3.000	1,049.000	0.000	0.000	0.00
0730	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	3.000	974.000	0.000	0.000	0.00
0735	06726007	000	REFL PAV MRKR TY I-C	EA	23.000	18.000	0.000	0.000	0.00
0740	06726009	000	REFL PAV MRKR TY II-A-A	EA	23.000	18.000	0.000	0.000	0.00
0745	06726010	000	REFL PAV MRKR TY II-C-R	EA	20.000	52.000	0.000	0.000	0.00
0755	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	2.000	1,880.000	0.000	0.000	0.00
0760	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	12.000	46.000	0.000	0.000	0.00
0765	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.500	2,303.000	0.000	0.000	0.00
0770	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.500	1,005.000	0.000	0.000	0.00
0775	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	570.000	0.000	0.000	0.00
0780	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	58.000	14.000	0.000	0.000	0.00
0785	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	64.000	14.000	0.000	0.000	0.00
0790	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	46.000	8.000	0.000	0.000	0.00
0795	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	54,597.000	1.000	0.000	0.000	0.00
0800	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	463.000	10.000	0.000	0.000	0.00
0805	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	463.000	4.000	0.000	0.000	0.00
0810	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	463.000	10.000	0.000	0.000	0.00
0815	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	463.000	8.000	0.000	0.000	0.00
0820	06826005	000	VEH SIG SEC (12")LED(RED)	EA	463.000	10.000	0.000	0.000	0.00
0825	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	463.000	8.000	0.000	0.000	0.00
0830	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	1,213.000	8.000	0.000	0.000	0.00
0835	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	232.000	10.000	0.000	0.000	0.00
0840	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	265.000	4.000	0.000	0.000	0.00
0845	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	784.000	0.000	0.000	0.00
0850	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	3.000	253.000	0.000	0.000	0.00
0855	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	10.000	618.000	0.000	0.000	0.00
0860	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	3.000	1,337.000	0.000	0.000	0.00
0865	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	22,611.000	1.000	0.000	0.000	0.00
0870	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	24,266.000	1.000	0.000	0.000	0.00
0875	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	54,046.000	2.000	0.000	0.000	0.00
0880	06876001	000	PED POLE ASSEMBLY	EA	4,136.000	8.000	0.000	0.000	0.00
0885	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,434.000	8.000	0.000	0.000	0.00
0890	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	5,294.000	1.000	0.000	0.000	0.00
0895	30776001	000	SP MIXES SP-B PG64-22	TON	160.000	635.000	0.000	0.000	0.00

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ESTIMATE 0003

CONTRACTOR'S ESTIMATE PACKAGE

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0905	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	11,912.000	1.000	0.000	0.000	0.00
0915	61856003	002	TMA (MOBILE OPERATION)	HR	74.000	16.000	0.000	0.000	0.00
0920	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	11,714.000	2.000	0.000	0.000	0.00
0925	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	13,955.000	2.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$478,891.24**



CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	2,400.000	14.53	14.530	34,872.00
01046001	000	REMOVING CONC (PAV)	SY	43.000	70.00	70.000	3,010.00
01046011	000	REMOVING CONC (MEDIANS)	SY	12.000	57.00	57.000	684.00
01046015	000	REMOVING CONC (SIDEWALKS)	SY	6.000	338.00	306.000	1,836.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	15.000	1,412.00	1,412.000	21,180.00
01056015	000	REMOVING STAB BASE & ASPH PAV (8"-10")	SY	30.000	70.00	70.000	2,100.00
01056030	000	REMOVING STAB BASE & ASPH PAV (8"-14")	SY	24.000	273.00	278.410	6,681.84
01106001	000	EXCAVATION (ROADWAY)	CY	60.000	1,440.00	1,765.190	105,911.40
04646005	001	RC PIPE (CL III)(24 IN)	LF	257.000	102.00	102.000	26,214.00
04656030	001	INLET (COMPL)(PCU)(3FT)(LEFT)	EA	9,253.000	2.00	1.000	9,253.00
04966002	000	REMOV STR (INLET)	EA	2,541.000	1.00	1.000	2,541.00
04966007	000	REMOV STR (PIPE)	LF	76.000	68.00	68.000	5,168.00
05006001	000	MOBILIZATION	LS	80,000.000	1.00	0.900	72,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	9.00	3.000	15,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	60.000	80.00	80.000	4,800.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	1,153.00	471.000	1,884.00
05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	10.000	66.00	175.000	1,750.00
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	48.000	1,080.00	1,080.000	51,840.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	4,454.000	3.00	3.000	13,362.00
06626064	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	3.000	380.00	440.000	1,320.00
06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	2.000	900.00	900.000	1,800.00
06626098	000	WK ZN PAV MRK REMOV (Y)6"(SLD)	LF	2.000	600.00	600.000	1,200.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.000	1,460.00	1,520.000	3,040.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	17,868.000	3.00	3.000	53,604.00
61856002	002	TMA (STATIONARY)	DAY	860.000	44.00	44.000	37,840.00

TOTAL ITEM EARNINGS TO DATE

**\$478,891.24**