



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **029103076**
 PROJECT: **STP 2022(403)HES**
 CONTRACT: **05223238**
 AWARD AMOUNT: **\$1,294,034.49**
 PROJECTED AMOUNT: **\$1,294,034.49**
 ADJ. PROJECTED AMOUNT: **\$1,318,033.20**
 CONTRACTOR: **E-Z BEL CONSTRUCTION, LLC**

HIGHWAY: **SH 16**
 DISTRICT NAME: **SAN ANTONIO**
 COUNTY: **KERR**
 AREA ENGINEER: **Dale L. Picha, P.E.**
 AREA NUMBER: **096**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/01/2023** to **10/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **99.27**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2022**
 AWARD DATE: **05/26/2022**
 NOTICE TO PROCEED DATE: **06/22/2022**
 WORK BEGIN DATE: **09/06/2022**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,320,409.52	\$1,320,409.52	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,320,409.52	\$1,320,409.52	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,320,409.52	\$1,320,409.52	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/06/2022
TIME CHARGES BEGIN: 07/22/2022
BID DAYS: 137
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 137
DAYS CHARGED TO DATE: 136
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$685.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED
10/26/2023		1	TIME SUSPENDED
10/27/2023		1	TIME SUSPENDED
10/28/2023		1	SATURDAY
10/29/2023		1	SUNDAY
10/30/2023		1	TIME SUSPENDED
10/31/2023		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		22

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT STP 2022(403)HES CONTROL 029103076
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	25.000	27.000	0.000	27.00	675.00
0065	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	330.000	52.000	0.000	52.80	17,424.00
0070	05006001	000	MOBILIZATION	LS	112,000.000	0.520	0.000	0.52	58,240.00
0075	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,300.000	2.000	0.000	2.00	6,600.00
0080	05296002	000	CONC CURB (TY II)	LF	35.000	20.000	0.000	20.00	700.00
0085	05316001	000	CONC SIDEWALKS (4")	SY	60.000	18.000	0.000	18.00	1,080.00
0090	05316004	000	CURB RAMPS (TY 1)	EA	2,000.000	2.000	0.000	2.00	4,000.00
0091	05316005	000	CURB RAMPS (TY 2)	EA	2,815.130	0.000	1.000	1.00	2,815.13
0095	05426006	000	MTL BM GD FEN (REMOVE & REINSTALL)	LF	50.000	25.000	0.000	25.00	1,250.00
0100	60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	130.000	0.000	170.00	340.00
0105	60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	850.000	1.000	0.000	1.00	850.00
0110	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	17.000	190.000	50.000	190.00	3,230.00
0115	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	27.000	290.000	-95.000	290.00	7,830.00
0116	06186048	000	CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	38.000	0.000	95.000	95.00	3,610.00
0120	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	26.000	230.000	0.000	40.00	1,040.00
0125	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	580.000	-190.000	770.00	26,950.00
0126	06186055	000	CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	48.000	0.000	190.000	190.00	9,120.00
0130	61856002	002	TMA (STATIONARY)	DAY	200.000	10.000	0.000	69.00	13,800.00
0135	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	1,440.000	0.000	1,440.00	2,160.00
0140	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	90.000	0.000	90.00	180.00
0145	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	515.000	0.000	515.00	1,030.00
0150	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	4.000	0.000	4.00	4,400.00
0155	06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	1.000	0.000	1.00	300.00
0160	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	5,500.000	1.000	0.000	1.00	5,500.00
0162	06446076	000	REMOVE SM RD SN SUP&AM	EA	550.000	0.000	2.000	2.00	1,100.00
0165	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,900.000	4.000	0.000	4.00	35,600.00
0170	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	540.000	0.000	540.00	1,080.00
0175	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	300.000	95.000	395.00	2,765.00
0180	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	4.000	0.000	4.00	800.00
0185	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	300.000	1.000	0.000	1.00	300.00
0190	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	4.000	0.000	4.00	800.00
0195	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	500.000	1.000	0.000	1.00	500.00
0200	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	7.000	240.000	0.000	250.00	1,750.00
0205	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	7.000	110.000	0.000	120.00	840.00
0210	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	1,940.000	0.000	2,084.00	1,354.60
0215	06726007	000	REFL PAV MRKR TY I-C	EA	10.000	40.000	0.000	40.00	400.00
0220	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	87.000	0.000	87.00	348.00
0221	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.770	0.000	220.000	220.00	169.40
0222	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.190	0.000	22.000	22.00	92.18
0223	06776020	000	ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	276.740	0.000	1.000	1.00	276.74
0225	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	19,000.000	1.000	0.000	1.00	19,000.00
0230	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,000.000	1.000	0.000	1.50	7,500.00
0235	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	8.000	0.000	8.00	2,000.00
0240	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	4.000	0.000	4.00	1,000.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0245	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	8.000	0.000	8.00	2,000.00
0250	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	4.000	0.000	8.00	2,000.00
0255	06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	8.000	0.000	8.00	2,000.00
0260	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	2.000	0.000	2.00	500.00
0264	06876001		PED POLE ASSEMBLY	EA	2,743.420	0.000	3.000	3.00	8,230.26
0265	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	2.000	2.000	4.00	2,200.00
0270	06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	120.000	4.000	0.000	4.00	480.00
0275	06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	100.000	6.000	0.000	6.00	600.00
0280	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	320.000	305.000	672.00	1,344.00
0285	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.000	1,715.000	0.000	2,235.00	6,705.00
0290	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	310.000	300.000	672.00	1,008.00
0295	06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	12,000.000	1.000	0.000	1.00	12,000.00
0300	06866045	000	INS TRF SIG PL AM(S)1 ARM(44")	EA	10,500.000	1.000	0.000	1.00	10,500.00
0305	06866049	000	INS TRF SIG PL AM(S)1 ARM(48")	EA	12,000.000	1.000	0.000	1.00	12,000.00
0310	06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	14,500.000	1.000	0.000	1.00	14,500.00
0315	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	2.000	2.000	4.00	3,200.00
0320	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	1.000	0.000	1.00	3,000.00

Category Subtotal \$333,067.31

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1415	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	2,121.00	2,121.00
1436	96046002		CONTRACTOR FORCE ACCOUNT 2 CCTV EQUIPMENT	DOL	2,525.000	0.000	1.000	1.00	2,525.00
1440	96046001		CONTRACTOR FORCE ACCOUNT 1 Item 628.5.1	DOL	1.000	1,000.000	0.000	3,796.52	3,796.52

Category Subtotal \$8,442.52

PROJECT STP 2022(403)HES CONTROL 029104027

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0700	05006001	000	MOBILIZATION	LS	112,000.000	0.080	0.000	0.08	8,960.00
0705	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,300.000	2.000	0.000	2.00	6,600.00
0710	63506001	000	LEAD LED CHEVRON	EA	3,500.000	11.000	0.000	20.00	70,000.00
0715	63506002	000	LED CHEVRON	EA	1,500.000	87.000	0.000	195.00	292,500.00
0720	63546001	000	LEAD LED CURVE SIGN	EA	4,900.000	3.000	0.000	6.00	29,400.00
0725	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	550.000	51.000	0.000	91.00	50,050.00
0730	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	750.000	3.000	0.000	4.00	3,000.00
0735	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	52.000	0.000	111.00	11,100.00

Category Subtotal \$471,610.00

PROJECT STP 2022(403)HES CONTROL 029106059

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0905	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,300.000	1.000	0.000	1.00	3,300.00
0920	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	1.040	76,276.000	0.000	47,368.00	49,262.72
0945	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.080	76,276.000	0.000	47,368.00	3,789.44

Category Subtotal \$56,352.16

PROJECT STP 2022(403)HES CONTROL 029108026

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1110	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,300.000	1.000	0.000	1.00	3,300.00
1115	06666224	007	PAVEMENT SEALER 4"	LF	0.200	20,994.000	0.000	31,476.00	6,295.20
1120	06666225	007	PAVEMENT SEALER 6"	LF	0.300	20,834.000	0.000	31,726.00	9,517.80
1125	06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	1.040	20,834.000	0.000	49,742.00	51,731.68
1130	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.700	20,994.000	0.000	78,731.00	55,111.70
1140	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.770	41,828.000	0.000	63,202.00	48,665.54
1145	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	20,994.000	0.000	99,725.00	4,986.25
1150	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.080	20,834.000	0.000	49,742.00	3,979.36

Category Subtotal \$183,587.53

PROJECT STP 2022(403)HES CONTROL 067802041

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1315	05006001	000	MOBILIZATION	LS	112,000.000	0.300	0.000	0.30	33,600.00
1320	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,300.000	3.000	0.000	3.00	9,900.00
1325	63506001	000	LEAD LED CHEVRON	EA	3,500.000	14.000	0.000	5.00	17,500.00
1330	63506002	000	LED CHEVRON	EA	1,500.000	172.000	0.000	64.00	96,000.00
1335	63546001	000	LEAD LED CURVE SIGN	EA	4,900.000	11.000	0.000	8.00	39,200.00
1340	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	550.000	130.000	0.000	90.00	49,500.00
1345	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	750.000	11.000	0.000	11.00	8,250.00
1350	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	550.000	7.000	0.000	18.00	9,900.00
1355	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	83.000	0.000	35.00	3,500.00

Category Subtotal \$267,350.00

PROJECT STP 2022(403)HES CONTROL 029103076

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0400	96046002		CONTRACTOR FORCE ACCOUNT 2 CCTV EQUIPMENT	DOL	2,525.000	0.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1400	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
1405	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1410	96026002		PAYMENT ADJUSTMENT-NEG DO NOT PAY THIS ITEM	DOL	-1.000	6,000.000	0.000	0.000	0.00
1420	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
1425	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
1430	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	1,000.000	0.000	0.000	0.00
1435	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 3rd PARTY DAMAGES-MBGF, ATTENUATOR, ILLUM, ETC.	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2022(403)HES CONTROL 029104027

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0740	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	95.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2022(403)HES CONTROL 029106059

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0900	05006001	000	MOBILIZATION	LS	112,000.000	0.100	0.000	0.000	0.00
0910	06666224	007	PAVEMENT SEALER 4"	LF	0.200	10,482.000	0.000	0.000	0.00
0915	06666225	007	PAVEMENT SEALER 6"	LF	0.300	10,892.000	0.000	0.000	0.00
0925	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.700	78,731.000	0.000	0.000	0.00
0930	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	2,328.000	0.000	0.000	0.00
0935	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.770	21,374.000	0.000	0.000	0.00
0940	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	78,731.000	0.000	0.000	0.00
0950	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	2,328.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2022(403)HES CONTROL 029108026

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1135	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	302.000	0.000	0.000	0.00
1155	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.000	302.000	0.000	0.000	0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$1,320,409.52

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	25.000	27.00	27.000	675.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	330.000	52.00	52.800	17,424.00
05006001	000	MOBILIZATION	LS	112,000.000	0.90	0.900	100,800.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,300.000	9.00	9.000	29,700.00
05296002	000	CONC CURB (TY II)	LF	35.000	20.00	20.000	700.00
05316001	000	CONC SIDEWALKS (4")	SY	60.000	18.00	18.000	1,080.00
05316004	000	CURB RAMPS (TY 1)	EA	2,000.000	2.00	2.000	4,000.00
05316005		CURB RAMPS (TY 2)	EA	2,815.130	0.00	1.000	2,815.13
05426006	000	MTL BM GD FEN (REMOVE & REINSTALL)	LF	50.000	25.00	25.000	1,250.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	17.000	190.00	190.000	3,230.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	27.000	290.00	290.000	7,830.00
06186048		CONDT (PVC) (SCH 80) (2") (BORE)(ROCK)	LF	38.000	0.00	95.000	3,610.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	26.000	230.00	40.000	1,040.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	35.000	580.00	770.000	26,950.00
06186055		CONDT (PVC) (SCH 80) (3") (BORE)(ROCK)	LF	48.000	0.00	190.000	9,120.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.500	1,440.00	1,440.000	2,160.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	2.000	90.00	90.000	180.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.000	515.00	515.000	1,030.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,100.000	4.00	4.000	4,400.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	300.000	1.00	1.000	300.00
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	5,500.000	1.00	1.000	5,500.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	550.000	181.00	181.000	99,550.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	750.000	14.00	15.000	11,250.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	550.000	7.00	18.000	9,900.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	135.00	146.000	14,600.00
06446076		REMOVE SM RD SN SUP&AM	EA	550.000	135.00	2.000	1,100.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	2.000	540.00	540.000	1,080.00
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	300.00	395.000	2,765.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	200.000	4.00	4.000	800.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	300.000	1.00	1.000	300.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	200.000	4.00	4.000	800.00
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	500.000	1.00	1.000	500.00
06666224	007	PAVEMENT SEALER 4"	LF	0.200	20,994.00	31,476.000	6,295.20
06666225	007	PAVEMENT SEALER 6"	LF	0.300	20,834.00	31,726.000	9,517.80
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	7.000	240.00	250.000	1,750.00
06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	7.000	110.00	120.000	840.00
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	1,940.00	2,084.000	1,354.60
06666343	007	REF PROF PAV MRK TY I(W)6"(SLD)(100MIL)	LF	1.040	97,110.00	97,110.000	100,994.40
06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	0.700	20,994.00	78,731.000	55,111.70
06726007	000	REFL PAV MRKR TY I-C	EA	10.000	40.00	40.000	400.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	87.00	87.000	348.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.770	41,828.00	63,422.000	48,834.94
06776007		ELIM EXT PAV MRK & MRKS (24")	LF	4.190	0.00	22.000	92.18

06776020		ELIM EXT PAV MRK & MRKS (MED NOSE)	EA	276.740	0.00	1.000	276.74
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	20,994.00	99,725.000	4,986.25
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.080	97,110.00	97,110.000	7,768.80
06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	19,000.000	1.00	1.000	19,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,000.000	1.00	1.500	7,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	250.000	8.00	8.000	2,000.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	250.000	4.00	4.000	1,000.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	250.000	8.00	8.000	2,000.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	250.000	4.00	8.000	2,000.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	250.000	8.00	8.000	2,000.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	250.000	2.00	2.000	500.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	2.00	4.000	2,200.00
06826049	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	120.000	4.00	4.000	480.00
06826060	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	100.000	6.00	6.000	600.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.000	320.00	672.000	1,344.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.000	1,715.00	2,235.000	6,705.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	310.00	672.000	1,008.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36")LUM	EA	12,000.000	1.00	1.000	12,000.00
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	10,500.000	1.00	1.000	10,500.00
06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	12,000.000	1.00	1.000	12,000.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48")LUM	EA	14,500.000	1.00	1.000	14,500.00
06876001		PED POLE ASSEMBLY	EA	2,743.420	0.00	3.000	8,230.26
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	800.000	2.00	4.000	3,200.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,000.000	1.00	1.000	3,000.00
60046031	000	ITS COM CBL (ETHERNET)	LF	2.000	130.00	170.000	340.00
60106010	000	CCTV FIELD EQUIP (ANALOG) (INSTL ONLY)	EA	850.000	1.00	1.000	850.00
61856002	002	TMA (STATIONARY)	DAY	200.000	10.00	69.000	13,800.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	8,900.000	4.00	4.000	35,600.00
63506001	000	LEAD LED CHEVRON	EA	3,500.000	25.00	25.000	87,500.00
63506002	000	LED CHEVRON	EA	1,500.000	259.00	259.000	388,500.00
63546001	000	LEAD LED CURVE SIGN	EA	4,900.000	14.00	14.000	68,600.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	3,796.520	3,796.52
		Item 628.5.1					
96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	2,525.000	0.00	1.000	2,525.00
		CCTV EQUIPMENT					
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	2,121.000	2,121.00

TOTAL ITEM EARNINGS TO DATE \$1,320,409.52