



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **031302057**
 PROJECT: **CM 2019(249)**
 CONTRACT: **05193206**
 AWARD AMOUNT: **\$23,361,070.20**
 PROJECTED AMOUNT: **\$23,902,622.20**
 ADJ. PROJECTED AMOUNT: **\$25,294,319.68**
 CONTRACTOR: **(INACTIVE)STERLING DELAWARE HOLDING COMPANY, INC.**

HIGHWAY: **FM 51**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **PARKER**
 AREA ENGINEER: **Korey Coburn, P.E.**
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0052**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **93.48**
 % TIME USED: **101.94**
 % RETAINAGE: **0.00**

LETTING DATE: **05/08/2019**
 AWARD DATE: **05/30/2019**
 NOTICE TO PROCEED DATE: **06/27/2019**
 WORK BEGIN DATE: **10/14/2019**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|---------------------|
| ITEM EARNINGS | \$23,644,835.77 | \$23,515,183.47 | \$129,652.30 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$23,644,835.77 | \$23,515,183.47 | \$129,652.30 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | (\$36,260.00) | (\$25,900.00) | (\$10,360.00) |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$23,608,575.77 | \$23,489,283.47 | \$119,292.30 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|-------------------|------------------------------|--------------------|
| <u>WORK BEGIN DATE:</u> | 10/14/2019 | <u>ASSESSED LIQ DAMAGES:</u> | 14 |
| <u>TIME CHARGES BEGIN:</u> | 07/27/2019 | <u>LIQ DAMAGE RATE:</u> | \$2,590.00 |
| <u>BID DAYS:</u> | 614 | <u>LIQUIDATED DAMAGES:</u> | 14 |
| <u>C. O. ADJUSTED DAYS:</u> | 107 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 721 | PER DAY | \$2,590.00 |
| <u>DAYS CHARGED TO DATE:</u> | 735 | TOTAL: | \$36,260.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u> |
|---------------------|---------------------|----------------------|-------------------------|
| 09/26/2023 | 1 | | |
| 09/27/2023 | 1 | | |
| 09/28/2023 | 1 | | |
| 09/29/2023 | 1 | | |
| 09/30/2023 | | 1 | SATURDAY |
| 10/01/2023 | | 1 | SUNDAY |
| 10/02/2023 | | 1 | VEG ESTABLISHMENT |
| 10/03/2023 | | 1 | VEG ESTABLISHMENT |
| 10/04/2023 | | 1 | VEG ESTABLISHMENT |
| 10/05/2023 | | 1 | VEG ESTABLISHMENT |
| 10/06/2023 | | 1 | VEG ESTABLISHMENT |
| 10/07/2023 | | 1 | VEG ESTABLISHMENT |
| 10/08/2023 | | 1 | VEG ESTABLISHMENT |
| 10/09/2023 | | 1 | VEG ESTABLISHMENT |
| 10/10/2023 | | 1 | VEG ESTABLISHMENT |
| 10/11/2023 | | 1 | VEG ESTABLISHMENT |
| 10/12/2023 | | 1 | VEG ESTABLISHMENT |
| 10/13/2023 | | 1 | VEG ESTABLISHMENT |
| 10/14/2023 | | 1 | VEG ESTABLISHMENT |
| 10/15/2023 | | 1 | VEG ESTABLISHMENT |
| 10/16/2023 | | 1 | VEG ESTABLISHMENT |
| 10/17/2023 | | 1 | VEG ESTABLISHMENT |
| 10/18/2023 | | 1 | VEG ESTABLISHMENT |
| 10/19/2023 | | 1 | VEG ESTABLISHMENT |
| 10/20/2023 | | 1 | VEG ESTABLISHMENT |
| 10/21/2023 | | 1 | VEG ESTABLISHMENT |
| 10/22/2023 | | 1 | VEG ESTABLISHMENT |
| 10/23/2023 | | 1 | VEG ESTABLISHMENT |
| 10/24/2023 | | 1 | VEG ESTABLISHMENT |
| 10/25/2023 | | 1 | VEG ESTABLISHMENT |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|
| 30 | 4 | 26 |
| | | <hr/> |
| SATURDAY | | 1 |
| SUNDAY | | 1 |
| VEG ESTABLISHMENT | | 24 |

WORK PERFORMED THIS PERIOD

PROJECT CM 2019(249) CONTROL 031302057
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|----------|------------|--------|--|------|------------|-------------------|---------------------------|--------------------|------------------|
| 0095 | 01616017 | 000 | COMPOST MANUF TOPSOIL (4") | SY | 5.300 | 9,692.000 | \$51,367.60 | 8,121.00 | 32,805.31 |
| 0099 | 01626002 | 900 | BLOCK SODDING | SY | 11.290 | 79.780 | \$900.72 | 57.00 | 79.78 |
| 0100 | 01626002 | 000 | BLOCK SODDING | SY | 5.150 | 4,582.380 | \$23,599.26 | 10,225.00 | 25,704.69 |
| 0103 | 01686001 | 900 | VEGETATIVE WATERING | MG | 72.780 | 83.900 | \$6,106.24 | 600.00 | 566.18 |
| 0545 | 05066011 | 004 | ROCK FILTER DAMS (REMOVE) | LF | 15.000 | 33.000 | \$495.00 | 290.00 | 364.00 |
| 0555 | 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.750 | 3,198.500 | \$2,398.88 | 5,153.00 | 6,416.50 |
| 0565 | 05066043 | 004 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.250 | 1,619.000 | \$2,023.75 | 1,410.00 | 3,946.00 |
| 1302 | 96086012 | | UNIQUE CHANGE ORDER ITEM 12 | DOL | 1.000 | 42,760.850 | \$42,760.85 | 42,760.85 | 42,760.85 |
| | SUPP DESCR | | Inefficiencies to RCP/Inlet installation (CO #44)(UOM=DOL) | | | | | | |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$129,652.30

CONTRACT LINE ITEMS

PROJECT CM 2019(249) CONTROL 031302057
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|--------------|
| 0055 | 01006002 | 000 | PREPARING ROW | STA | 9,647.000 | 100.500 | 0.000 | 100.50 | 969,523.50 |
| 0060 | 01046001 | 000 | REMOVING CONC (PAV) | SY | 15.000 | 5,375.000 | 20.000 | 7,186.07 | 107,791.05 |
| 0065 | 01046028 | 000 | REMOVING CONC (MISC) | SY | 15.000 | 330.000 | 30.000 | 527.64 | 7,914.60 |
| 0070 | 01046031 | 000 | REMOVING CONC (HEADWALL) | CY | 1,600.000 | 2.000 | 0.000 | 2.00 | 3,200.00 |
| 0075 | 01056030 | 000 | REMOVING STAB BASE & ASPH PAV (8"-14") | SY | 4.500 | 43,791.000 | 1,282.000 | 41,851.17 | 188,330.29 |
| 0080 | 01056045 | 000 | REMOVING STAB BASE AND ASPH PAV (2"-8") | SY | 3.650 | 5,724.000 | 0.000 | 10,963.06 | 40,015.18 |
| 0085 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 18.000 | 32,638.000 | 0.000 | 32,638.00 | 587,484.00 |
| 0086 | 01106003 | 000 | EXCAVATION (SPECIAL) | CY | 10.930 | 0.000 | 1,600.000 | 2,597.30 | 28,388.49 |
| 0090 | 01326008 | 000 | EMBANKMENT (FINAL)(DENS CONT)(TY D) | CY | 6.000 | 11,107.000 | 0.000 | 11,107.00 | 66,642.00 |
| 0091 | 01326019 | 000 | EMBANKMENT (VEHICLE)(ORD COMP)(TY B) | CY | 18.980 | 0.000 | 1,600.000 | 2,597.30 | 49,296.75 |
| 0095 | 01616017 | 000 | COMPOST MANUF TOPSOIL (4") | SY | 5.300 | 8,121.000 | 0.000 | 32,805.31 | 173,868.14 |
| 0099 | 01626002 | 900 | BLOCK SODDING | SY | 11.290 | 0.000 | 57.000 | 79.78 | 900.72 |
| | | | St Augustine Sod (CO 51) | | | | | | |
| 0100 | 01626002 | 000 | BLOCK SODDING | SY | 5.150 | 10,225.000 | 0.000 | 25,704.69 | 132,379.16 |
| 0101 | 01646009 | 000 | BROADCAST SEED (TEMP) (WARM) | SY | 0.550 | 0.000 | 6,400.000 | 2,300.01 | 1,265.01 |
| 0103 | 01686001 | 900 | VEGETATIVE WATERING | MG | 72.780 | 0.000 | 600.000 | 566.18 | 41,206.58 |
| 0104 | 01706001 | | IRRIGATION SYSTEM | LS | 64,502.010 | 0.000 | 1.000 | 1.00 | 64,502.02 |
| | | | (CO#54) | | | | | | |
| 0105 | 01926025 | 000 | PLANT MATERIAL (45 GAL) (TREE) | EA | 780.000 | 5.000 | 0.000 | 2.75 | 2,145.00 |
| 0110 | 01926026 | 000 | PLANT MATERIAL (65 GAL) (TREE) | EA | 1,170.000 | 9.000 | 0.000 | 4.95 | 5,791.50 |
| 0115 | 01926028 | 000 | PLANT MATERIAL (1 GAL) (SHRUB) | EA | 16.500 | 26,024.000 | 0.000 | 1,307.00 | 21,565.50 |
| 0119 | 02476061 | | FL BS (CMP IN PLC)(TYA GR1-2) (6") | SY | 22.010 | 0.000 | 342.000 | 342.00 | 7,527.42 |
| | | | CO #42 | | | | | | |
| 0120 | 02476064 | 003 | FL BS (CMP IN PLC)(TY A GR 4) (6") | SY | 22.000 | 6,601.000 | -44.000 | 690.45 | 15,189.90 |
| 0125 | 02476225 | 003 | FL BS (RDWY DEL)(TY E GR 4)(FNAL POS) | CY | 114.000 | 853.000 | 0.000 | 853.00 | 97,242.00 |
| 0130 | 02756001 | 000 | CEMENT | TON | 182.000 | 987.000 | -987.000 | 446.00 | 81,172.00 |
| 0131 | 02756001 | 900 | CEMENT | TON | 209.300 | 0.000 | 446.000 | 446.00 | 93,347.80 |
| 0135 | 02756010 | 000 | CEMENT TREAT (SUBGRADE) (8") | SY | 6.000 | 50,813.000 | -31,344.410 | 19,468.59 | 116,811.52 |
| 0136 | 02756080 | 000 | CEMENT TREAT (SUBGRADE)(12") | SY | 6.770 | 0.000 | 25,717.110 | 25,717.11 | 174,104.85 |
| 0140 | 03416008 | 001 | D-GR HMA TY-B PG64-22 | TON | 74.470 | 14,992.000 | 20.690 | 12,575.60 | 936,504.92 |
| 0146 | 30776028 | | SP MIXES SP-C SAC-B PG70-28 | TON | 91.540 | 0.000 | 1,267.280 | 1,267.28 | 116,006.81 |
| 0147 | 03406050 | | D-GR HMA(SQ) TY-C PG70-22 | TON | 74.470 | 0.000 | 224.310 | 224.31 | 16,704.37 |
| 0148 | 30776028 | 900 | SP MIXES SP-C SAC-B PG70-28 | TON | 182.300 | 0.000 | 724.500 | 724.50 | 132,076.35 |
| | | | PEACHTREE PAVING SUBSTITUTION (CO#41) | | | | | | |
| 0150 | 03606002 | 000 | CONC PVMT (CONT REINF - CRCP) (8") | SY | 106.000 | 3,765.000 | 20.000 | 3,754.89 | 398,018.34 |
| 0170 | 03606005 | 000 | CONC PVMT (CONT REINF - CRCP) (11") | SY | 98.000 | 31,907.000 | 0.000 | 32,195.55 | 3,155,163.90 |
| 0190 | 03606006 | 000 | CONC PVMT (CONT REINF - CRCP) (12") | SY | 128.000 | 8,780.000 | 0.000 | 6,941.63 | 888,528.64 |
| 0210 | 03606047 | 000 | CONC PVMT (CONT REINF - CRCP) (6") | SY | 93.000 | 1,229.000 | 0.000 | 1,527.36 | 142,044.48 |
| 0249 | 04006014 | 000 | ROCK BACKFILL | CY | 32.670 | 0.000 | 600.000 | 662.23 | 21,635.06 |
| 0256 | 04016001 | 000 | FLOWABLE BACKFILL | CY | 158.000 | 0.000 | 2,118.000 | 1,827.00 | 288,666.00 |
| 0260 | 04026001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 0.500 | 9,192.000 | -40.000 | 6,804.00 | 3,402.00 |
| 0265 | 04036001 | 000 | TEMPORARY SPL SHORING | SF | 4.000 | 91,680.000 | 0.000 | 87,628.80 | 350,515.20 |
| 0270 | 04166003 | 000 | DRILL SHAFT (30 IN) | LF | 134.000 | 1,120.000 | 245.000 | 1,365.00 | 182,910.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|--------------|
| 0275 | 04166004 | 000 | DRILL SHAFT (36 IN) | LF | 199.000 | 565.000 | 0.000 | 565.00 | 112,435.00 |
| 0279 | 04166030 | 000 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 263.550 | 0.000 | 30.000 | 28.00 | 7,379.40 |
| 0280 | 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 363.000 | 72.000 | 0.000 | 72.00 | 26,136.00 |
| 0285 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 399.000 | 84.000 | 0.000 | 84.00 | 33,516.00 |
| 0290 | 04206007 | 000 | CL A CONC (FLUME) | CY | 645.000 | 62.000 | 0.000 | 33.12 | 21,362.40 |
| 0295 | 04206014 | 000 | CL C CONC (ABUT)(HPC) | CY | 1,217.030 | 175.000 | 0.000 | 175.00 | 212,980.25 |
| 0300 | 04206030 | 000 | CL C CONC (CAP)(HPC) | CY | 1,032.000 | 65.000 | 0.000 | 65.00 | 67,080.00 |
| 0305 | 04206038 | 000 | CL C CONC (COLUMN)(HPC) | CY | 1,334.000 | 41.000 | 0.000 | 41.00 | 54,694.00 |
| 0310 | 04206044 | 000 | CL C CONC (FOOTING)(HPC) | CY | 381.000 | 213.000 | 0.000 | 213.00 | 81,153.00 |
| 0315 | 04206133 | 000 | CL A CONC (CHANNEL LINING) | CY | 925.000 | 123.000 | 0.000 | 200.41 | 185,379.25 |
| 0320 | 04226002 | 000 | REINF CONC SLAB (HPC) | SF | 22.000 | 12,600.000 | 0.000 | 12,600.00 | 277,200.00 |
| 0325 | 04226014 | 000 | BRIDGE SIDEWALK (HPC) | SF | 10.000 | 2,625.000 | 0.000 | 2,625.00 | 26,250.00 |
| 0330 | 04226016 | 000 | APPROACH SLAB (HPC) | CY | 450.000 | 115.000 | 0.000 | 115.00 | 51,750.00 |
| 0335 | 04236008 | 000 | RETAINING WALL (CAST - IN - PLACE) | SF | 75.000 | 5,990.000 | 0.000 | 6,041.00 | 453,075.00 |
| 0337 | 96086008 | | UNIQUE CHANGE ORDER ITEM 8 | DOL | 1.000 | 0.000 | 89,683.020 | 89,683.02 | 89,683.02 |
| | | | RETAINING WALL DESIGN REVISIONS (CO #35)(UOM:DOL) | | | | | | |
| 0340 | 04256035 | 000 | PRESTR CONC GIRDER (TX28) | LF | 170.000 | 1,562.000 | 0.000 | 1,562.00 | 265,540.00 |
| 0345 | 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 742.000 | 3.000 | 0.000 | 20.99 | 15,574.58 |
| 0350 | 04326026 | 000 | RIPRAP (STONE COMMON)(DRY)(18 IN) | CY | 99.000 | 222.000 | 0.000 | 14.33 | 1,418.67 |
| 0355 | 04426008 | 000 | STR STEEL (MISCELLANEOUS BRIDGE) | LB | 16.000 | 308.000 | 0.000 | 308.00 | 4,928.00 |
| 0360 | 04506037 | 000 | RAIL (TY C411)(HPC) | LF | 275.000 | 366.000 | 0.000 | 366.00 | 100,650.00 |
| 0365 | 04506042 | 000 | RAIL (TY PR1) | LF | 83.000 | 1,082.000 | 0.000 | 1,283.41 | 106,523.03 |
| 0370 | 04546001 | 000 | SEALED EXPANSION JOINT (4 IN) (SEJ - A) | LF | 74.000 | 114.000 | 0.000 | 114.00 | 8,436.00 |
| 0375 | 04596008 | 000 | GABION MATTRESSES (GALV)(18 IN) | SY | 114.000 | 3,330.000 | 5.000 | 3,236.77 | 368,991.78 |
| 0380 | 04596009 | 000 | GABIONS (3' X 3')(GALV) | CY | 228.000 | 730.000 | 0.000 | 674.82 | 153,858.96 |
| 0390 | 04626030 | 000 | CONC BOX CULV (10 FT X 6 FT) | LF | 950.000 | 3,056.000 | 0.000 | 3,056.00 | 2,903,200.00 |
| 0391 | 04626030 | 200 | CONC BOX CULV (10 FT X 6 FT) | LF | 2,600.350 | 0.000 | 8.000 | 8.00 | 20,802.80 |
| 0395 | 04646003 | 000 | RC PIPE (CL III)(18 IN) | LF | 80.000 | 2,254.000 | 213.000 | 2,431.15 | 194,492.00 |
| 0400 | 04646005 | 000 | RC PIPE (CL III)(24 IN) | LF | 75.000 | 2,146.000 | -529.000 | 1,572.00 | 117,900.00 |
| 0402 | 96086009 | | UNIQUE CHANGE ORDER ITEM 9 | DOL | 1.000 | 0.000 | 62,426.730 | 62,426.73 | 62,426.73 |
| | | | Phase 0 paving revisions | | | | | | |
| 0405 | 04646008 | 000 | RC PIPE (CL III)(36 IN) | LF | 125.000 | 2,423.000 | 244.000 | 2,702.00 | 337,750.00 |
| 0410 | 04646010 | 000 | RC PIPE (CL III)(48 IN) | LF | 189.000 | 217.000 | 0.000 | 217.00 | 41,013.00 |
| 0416 | 04646017 | 000 | RC PIPE (CL IV)(18 IN) | LF | 86.500 | 0.000 | 135.000 | 132.00 | 11,418.00 |
| 0420 | 04656005 | 000 | JCTBOX(COMPL)(PJB)(3FTX3FT) | EA | 1,716.000 | 3.000 | 0.000 | 5.00 | 8,580.00 |
| 0425 | 04656006 | 000 | JCTBOX(COMPL)(PJB)(4FTX4FT) | EA | 1,785.000 | 8.000 | 3.000 | 11.00 | 19,635.00 |
| 0430 | 04656009 | 000 | JCTBOX(COMPL)(PJB)(5FTX5FT) | EA | 1,900.000 | 1.000 | 0.000 | 1.00 | 1,900.00 |
| 0440 | 04656180 | 000 | INLET (COMPL)(CURB)(TY 2)(10') | EA | 7,970.000 | 14.000 | 1.000 | 15.00 | 119,550.00 |
| 0445 | 04656181 | 000 | INLET (COMPL)(CURB)(TY 2)(15') | EA | 10,600.000 | 9.000 | -1.000 | 9.00 | 95,400.00 |
| 0450 | 04656187 | 000 | INLET(COMPL)(DROP)(TY 1)(1 GRATE) | EA | 5,000.000 | 5.000 | 0.000 | 5.00 | 25,000.00 |
| 0455 | 04656198 | 000 | INLET (COMPL)(CURB)(TY 2)(20') | EA | 14,000.000 | 7.000 | -1.000 | 5.75 | 80,500.00 |
| 0460 | 04656203 | 000 | INLET (COMPL)(CURB)(TY 1) | EA | 7,800.000 | 24.000 | 0.000 | 23.75 | 185,250.00 |
| 0465 | 04656207 | 000 | INLET (COMPL)(CURB)(TY 1)(10') | EA | 4,250.000 | 8.000 | -1.000 | 8.00 | 34,000.00 |
| 0470 | 04656243 | 000 | INLET (COMPL)CI(4)(OB)-02(FW)(10') | EA | 5,550.000 | 1.000 | 0.000 | 1.00 | 5,550.00 |
| 0471 | 04656244 | 000 | INLET (COMPL)CI(4)(OB)-02(FW)(20') | EA | 19,505.480 | 0.000 | 1.000 | 1.00 | 19,505.48 |
| 0475 | 04656271 | 000 | INLET (COMPL)(GRATE)(TY 1) | EA | 4,150.000 | 3.000 | -1.000 | 2.00 | 8,300.00 |
| 0480 | 04656298 | 000 | MANH(COMPL)(TY 1-C) | EA | 3,100.000 | 15.000 | 3.000 | 19.00 | 58,900.00 |
| 0481 | 04656319 | 000 | INLET (COMPL)(DROP)(TY 1-C) | EA | 3,935.150 | 0.000 | 1.000 | 1.00 | 3,935.15 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|---------------|--------------|-----------------|------------------|--------------|
| 0488 | 04676015 | 000 | SET (TY I) (36 IN) (4: 1) (C) | EA | 6,115.350 | 0.000 | 1.000 | 1.00 | 6,115.35 |
| 0489 | 04676061 | 000 | SET (TY I)(S=10 FT)(HW=7FT)(4:1)(C) | EA | 22,964.280 | 0.000 | 1.000 | 1.00 | 22,964.28 |
| 0491 | 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | EA | 1,341.860 | 0.000 | 4.000 | 4.00 | 5,367.44 |
| 0495 | 04676395 | 000 | SET (TY II) (24 IN) (RCP) (6: 1) (P) | EA | 2,400.000 | 16.000 | 0.000 | 12.00 | 28,800.00 |
| 0505 | 04796004 | 000 | ADJUSTING MANHOLES (SANITARY) | EA | 1,900.000 | 7.000 | 0.000 | 8.00 | 15,200.00 |
| 0510 | 04966002 | 000 | REMOV STR (INLET) | EA | 715.000 | 1.000 | 0.000 | 2.00 | 1,430.00 |
| 0515 | 04966007 | 000 | REMOV STR (PIPE) | LF | 37.000 | 645.000 | 0.000 | 821.00 | 30,377.00 |
| 0520 | 04966008 | 000 | REMOV STR (BOX CULVERT) | LF | 48.000 | 327.000 | 0.000 | 71.00 | 3,408.00 |
| 0525 | 04966009 | 000 | REMOV STR (BRIDGE 0 - 99 FT LENGTH) | EA | 47,000.000 | 1.000 | 0.000 | 1.00 | 47,000.00 |
| 0530 | 05006001 | 000 | MOBILIZATION | LS | 2,200,000.000 | 1.000 | 0.000 | 0.90 | 1,980,000.00 |
| 0531 | 05006001 | 000 | MOBILIZATION | LS | 2,650.000 | 0.000 | 1.000 | 1.00 | 2,650.00 |
| 0532 | 05006001 | 900 | MOBILIZATION | LS | 5,500.000 | 0.000 | 1.000 | 1.00 | 5,500.00 |
| | | | Total Highway Maintenance | | | | | | |
| 0533 | 05006001 | 900 | MOBILIZATION | LS | 11,203.890 | 0.000 | 1.000 | 1.00 | 11,203.89 |
| | | | Texas Shafts | | | | | | |
| 0535 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 12,000.000 | 29.000 | 0.000 | 29.00 | 348,000.00 |
| 0540 | 05066003 | 004 | ROCK FILTER DAMS (INSTALL) (TY 3) | LF | 60.520 | 290.000 | 0.000 | 364.00 | 22,029.28 |
| 0545 | 05066011 | 004 | ROCK FILTER DAMS (REMOVE) | LF | 15.000 | 290.000 | 0.000 | 364.00 | 5,460.00 |
| 0550 | 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.850 | 5,153.000 | 0.000 | 6,416.50 | 11,870.53 |
| 0555 | 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.750 | 5,153.000 | 0.000 | 6,416.50 | 4,812.38 |
| 0560 | 05066041 | 004 | BIODEG EROSN CONT LOGS (INSTL) (12") | LF | 3.750 | 1,410.000 | 0.000 | 3,946.00 | 14,797.50 |
| 0565 | 05066043 | 004 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.250 | 1,410.000 | 0.000 | 3,946.00 | 4,932.50 |
| 0570 | 05126021 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 11.000 | 2,020.000 | 0.000 | 2,300.00 | 25,300.00 |
| 0575 | 05126022 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 28.000 | 40.000 | 0.000 | 240.00 | 6,720.00 |
| 0580 | 05126033 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 1) | LF | 4.000 | 2,675.000 | 0.000 | 1,920.00 | 7,680.00 |
| 0585 | 05126034 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 2) | LF | 21.000 | 200.000 | 0.000 | 240.00 | 5,040.00 |
| 0590 | 05126045 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 10.000 | 2,675.000 | 0.000 | 3,360.00 | 33,600.00 |
| 0595 | 05126046 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 10.000 | 200.000 | 0.000 | 380.00 | 3,800.00 |
| 0600 | 05286001 | 000 | COLORED TEXTURED CONC (4") | SY | 107.000 | 312.000 | 0.000 | 203.28 | 21,750.96 |
| 0605 | 05296002 | 000 | CONC CURB (TY II) | LF | 3.000 | 278.000 | 0.000 | 544.75 | 1,634.25 |
| 0615 | 05296005 | 000 | CONC CURB (MONO) (TY II) | LF | 3.000 | 13,281.000 | 0.000 | 13,312.50 | 39,937.50 |
| 0620 | 05296008 | 000 | CONC CURB & GUTTER (TY II) | LF | 27.000 | 25.000 | 0.000 | 439.00 | 11,853.00 |
| 0625 | 05306004 | 000 | DRIVEWAYS (CONC) | SY | 87.000 | 5,862.000 | 0.000 | 6,366.62 | 553,895.94 |
| 0630 | 05306005 | 000 | DRIVEWAYS (ACP) | SY | 54.000 | 430.000 | 0.000 | 882.09 | 47,632.86 |
| 0635 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 48.000 | 6,704.000 | -174.000 | 6,772.65 | 325,087.20 |
| 0637 | 96086014 | | UNIQUE CHANGE ORDER ITEM 14 | DOL | 1.000 | 0.000 | 22,811.110 | 22,811.11 | 22,811.11 |
| | | | MISC. SIDEWALK, RAMPS & RIPRAP(CO #45)(UOM:LS) | | | | | | |
| 0640 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,300.000 | 6.000 | 0.000 | 2.00 | 2,600.00 |
| 0645 | 05316006 | 000 | CURB RAMPS (TY 3) | EA | 1,300.000 | 8.000 | 0.000 | 4.00 | 5,200.00 |
| 0650 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,400.000 | 23.000 | 0.000 | 18.00 | 25,200.00 |
| 0655 | 05316013 | 000 | CURB RAMPS (TY 10) | EA | 1,500.000 | 19.000 | 0.000 | 26.00 | 39,000.00 |
| 0659 | 05316016 | | CURB RAMPS (TY 21) | EA | 4,507.130 | 0.000 | 1.000 | 1.00 | 4,507.13 |
| | | | CO #50 | | | | | | |
| 0660 | 05316017 | 000 | CURB RAMPS (TY 22) | EA | 2,100.000 | 2.000 | 0.000 | 2.00 | 4,200.00 |
| 0665 | 05316032 | 000 | CONC SIDEWALKS (SPECIAL) (TYPE A) | SY | 228.000 | 327.000 | 12.000 | 356.71 | 81,329.88 |
| 0670 | 05426001 | 000 | REMOVE METAL BEAM GUARD FENCE | LF | 3.000 | 265.000 | 0.000 | 265.00 | 795.00 |
| 0676 | 05606011 | 000 | MAILBOX INSTALL-S (TWW-POST) TY 4 | EA | 432.150 | 0.000 | 24.000 | 24.00 | 10,371.60 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 0677 | 05606012 | 000 | MAILBOX INSTALL-D (TWW-POST) TY 4 | EA | 442.760 | 0.000 | 16.000 | 16.00 | 7,084.16 |
| 0680 | 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 12.600 | 296.000 | 24.000 | 360.00 | 4,536.00 |
| 0685 | 06186033 | 000 | CONDT (PVC) (SCH 40) (4") | LF | 23.100 | 1,023.000 | 11.000 | 1,034.00 | 23,885.40 |
| 0690 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.100 | 1,319.000 | 65.000 | 1,384.00 | 1,522.40 |
| 0695 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.250 | 64.000 | 98.000 | 162.00 | 202.50 |
| 0700 | 06216007 | 000 | TRAY CABLE (4 CONDR) (8 AWG) | LF | 2.100 | 685.000 | 224.000 | 909.00 | 1,908.90 |
| 0705 | 06246009 | 000 | GROUND BOX TY D (162922) | EA | 1,315.000 | 13.000 | 0.000 | 13.00 | 17,095.00 |
| 0715 | 06286144 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) | EA | 7,875.000 | 1.000 | 0.000 | 1.00 | 7,875.00 |
| 0716 | 06286340 | 000 | INSTALL ELC SRV (STATE FURN EQUIP) | EA | 2,697.460 | 0.000 | 2.000 | 2.00 | 5,394.92 |
| | | | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) INSTALL ONLY | | | | | | |
| 0720 | 06366003 | 001 | ALUMINUM SIGNS (TY O) | SF | 37.500 | 144.000 | 0.000 | 144.00 | 5,400.00 |
| 0725 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 555.000 | 39.000 | 7.000 | 45.00 | 24,975.00 |
| 0730 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 615.000 | 3.000 | 0.000 | 3.00 | 1,845.00 |
| 0735 | 06446007 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(U) | EA | 785.000 | 4.000 | 0.000 | 4.00 | 3,140.00 |
| 0736 | 06446033 | 900 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 1,567.600 | 0.000 | 1.000 | 1.00 | 1,567.60 |
| 0740 | 06446034 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT) | EA | 965.000 | 4.000 | 0.000 | 4.00 | 3,860.00 |
| 0745 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 90.000 | 65.000 | 1.000 | 66.00 | 5,940.00 |
| 0750 | 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 1.750 | 1,481.000 | 150.000 | 24.00 | 42.00 |
| 0755 | 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 2.000 | 185.000 | 0.000 | 34.00 | 68.00 |
| 0760 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 1.320 | 3,250.000 | 651.000 | 13,679.00 | 18,056.28 |
| 0765 | 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 3.000 | 3,101.000 | 196.000 | 4,771.70 | 14,315.10 |
| 0770 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 7.000 | 989.000 | 46.000 | 1,915.60 | 13,409.20 |
| 0775 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 133.000 | 83.000 | 5.000 | 143.00 | 19,019.00 |
| 0776 | 06666057 | | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 318.120 | 0.000 | 2.000 | 2.00 | 636.24 |
| | | | (CO 40) | | | | | | |
| 0780 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 166.000 | 32.000 | 4.000 | 84.00 | 13,944.00 |
| 0782 | 06666102 | | REF PAV MRK TY I(W)36"(YLD TRI)(100MIL) | EA | 44.150 | 0.000 | 10.000 | 10.00 | 441.50 |
| | | | (CO 40) | | | | | | |
| 0785 | 06666138 | 007 | REFL PAV MRK TY I (Y)8"(SLD)(100MIL) | LF | 1.320 | 575.000 | 0.000 | 575.00 | 759.00 |
| 0790 | 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.200 | 50,795.000 | 0.000 | 66,335.80 | 13,267.16 |
| 0795 | 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.360 | 4,010.000 | 0.000 | 6,373.00 | 2,294.28 |
| 0800 | 06666228 | 007 | PAVEMENT SEALER 12" | LF | 0.550 | 3,241.000 | 0.000 | 3,148.70 | 1,731.79 |
| 0805 | 06666230 | 007 | PAVEMENT SEALER 24" | LF | 1.320 | 852.000 | 0.000 | 831.60 | 1,097.71 |
| 0810 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 23.000 | 81.000 | 0.000 | 78.00 | 1,794.00 |
| 0815 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 33.000 | 30.000 | 0.000 | 33.00 | 1,089.00 |
| 0816 | 06666234 | | PAVEMENT SEALER (DBL ARROW) | EA | 64.950 | 0.000 | 2.000 | 2.00 | 129.90 |
| | | | (CO 40) | | | | | | |
| 0817 | 06666243 | | PAVEMENT SEALER (YLD TRI) | EA | 23.350 | 0.000 | 10.000 | 10.00 | 233.50 |
| | | | (CO 40) | | | | | | |
| 0819 | 06666300 | 000 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.580 | 0.000 | 2,710.000 | 10,170.00 | 5,898.60 |
| | | | CO #26 | | | | | | |
| 0820 | 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.510 | 24,359.000 | 740.000 | 66,353.30 | 33,840.18 |
| 0825 | 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.580 | 2,710.000 | 0.000 | 5,910.00 | 3,427.80 |
| 0830 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.510 | 25,863.000 | 486.000 | 74,518.00 | 38,004.18 |
| 0835 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 5.000 | 191.000 | 35.000 | 1,037.00 | 5,185.00 |
| 0840 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 5.000 | 690.000 | 26.000 | 1,402.00 | 7,010.00 |
| 0845 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.350 | 11,440.000 | 0.000 | 35,487.00 | 12,420.45 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0855 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 0.450 | 1,775.000 | 0.000 | 2,500.00 | 1,125.00 |
| 0860 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 0.760 | 1,775.000 | 0.000 | 242.00 | 183.92 |
| 0865 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 1.500 | 1,775.000 | 0.000 | 458.00 | 687.00 |
| 0870 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 32.000 | 40.000 | 0.000 | 18.00 | 576.00 |
| 0875 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 35.000 | 40.000 | 0.000 | 18.00 | 630.00 |
| 0880 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.150 | 50,795.000 | 0.000 | 63,725.30 | 9,558.80 |
| 0885 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.330 | 4,010.000 | 0.000 | 6,373.00 | 2,103.09 |
| 0890 | 06786006 | 000 | PAV SURF PREP FOR MRK (12") | LF | 0.550 | 3,241.000 | 0.000 | 3,148.70 | 1,731.79 |
| 0895 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 2.000 | 852.000 | 0.000 | 831.60 | 1,663.20 |
| 0900 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 26.000 | 81.000 | 0.000 | 73.00 | 1,898.00 |
| 0905 | 06786010 | 000 | PAV SURF PREP FOR MRK (DBL ARROW) | EA | 52.000 | 6.000 | 0.000 | 1.00 | 52.00 |
| 0910 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 31.000 | 16.000 | 0.000 | 30.00 | 930.00 |
| 0912 | 06786023 | | PAV SURF PREP FOR MRK (36")(YLD TRI) (CO 40) | EA | 30.540 | 0.000 | 10.000 | 10.00 | 305.40 |
| 0914 | 06806001 | 000 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 5,372.030 | 0.000 | 1.000 | 1.00 | 5,372.03 |
| 0915 | 06806002 | 006 | INSTALL HWY TRF SIG (ISOLATED) | EA | 35,700.000 | 3.000 | 0.000 | 3.00 | 107,100.00 |
| 0916 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 8,357.340 | 0.000 | 2.000 | 2.00 | 16,714.68 |
| 0920 | 06816001 | 000 | TEMP TRAF SIGNALS | EA | 65,100.000 | 2.000 | -1.000 | 1.00 | 65,100.00 |
| 0925 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 420.000 | 26.000 | 0.000 | 26.00 | 10,920.00 |
| 0930 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 420.000 | 15.000 | 0.000 | 15.00 | 6,300.00 |
| 0935 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 420.000 | 26.000 | 0.000 | 26.00 | 10,920.00 |
| 0940 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 420.000 | 17.000 | 0.000 | 17.00 | 7,140.00 |
| 0945 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 420.000 | 26.000 | 0.000 | 26.00 | 10,920.00 |
| 0950 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 420.000 | 9.000 | 0.000 | 9.00 | 3,780.00 |
| 0955 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 1,050.000 | 24.000 | 0.000 | 24.00 | 25,200.00 |
| 0960 | 06826035 | 000 | BACK PLATE (12")(3 SEC)(VENTED)ALUM | EA | 180.000 | 23.000 | 2.000 | 23.00 | 4,140.00 |
| 0965 | 06826036 | 000 | BACK PLATE (12")(4 SEC)(VENTED)ALUM | EA | 190.000 | 10.000 | -2.000 | 10.00 | 1,900.00 |
| 0970 | 06826037 | 000 | BACK PLATE (12")(5 SEC)(VENTED)ALUM | EA | 200.000 | 2.000 | 0.000 | 2.00 | 400.00 |
| 0975 | 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 2.100 | 1,331.000 | -377.000 | 954.00 | 2,003.40 |
| 0980 | 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 2.100 | 472.000 | 132.000 | 604.00 | 1,268.40 |
| 0985 | 06846036 | 000 | TRF SIG CBL (TY A)(14 AWG)(10 CONDR) | LF | 3.150 | 629.000 | 74.000 | 703.00 | 2,214.45 |
| 0990 | 06846046 | 000 | TRF SIG CBL (TY A)(14 AWG)(20 CONDR) | LF | 4.200 | 1,346.000 | 0.000 | 1,605.00 | 6,741.00 |
| 0995 | 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 2.100 | 2,800.000 | 727.000 | 3,527.00 | 7,406.70 |
| 1000 | 06856002 | 000 | RELOCATE RDSO FLASH BEACON ASSEMBLY | EA | 2,100.000 | 3.000 | -1.000 | 2.00 | 4,200.00 |
| 1005 | 06866025 | 000 | INS TRF SIG PL AM (S)1 ARM(24') | EA | 8,190.000 | 3.000 | -1.000 | 2.00 | 16,380.00 |
| 1006 | 06866027 | 000 | INS TRF SIG PL AM(S)1 ARM(24')LUM | EA | 10,320.570 | 0.000 | 1.000 | 1.00 | 10,320.57 |
| 1010 | 06866029 | 000 | INS TRF SIG PL AM (S)1 ARM(28') | EA | 8,505.000 | 1.000 | 1.000 | 2.00 | 17,010.00 |
| 1015 | 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM | EA | 8,820.000 | 2.000 | -1.000 | 1.00 | 8,820.00 |
| 1020 | 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 9,450.000 | 2.000 | 0.000 | 2.00 | 18,900.00 |
| 1025 | 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 9,555.000 | 1.000 | 0.000 | 1.00 | 9,555.00 |
| 1030 | 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 10,185.000 | 2.000 | 0.000 | 2.00 | 20,370.00 |
| 1035 | 06866049 | 000 | INS TRF SIG PL AM(S)1 ARM(48') | EA | 10,605.000 | 1.000 | 0.000 | 1.00 | 10,605.00 |
| 1040 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 2,940.000 | 5.000 | 0.000 | 5.00 | 14,700.00 |
| 1045 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 1,000.000 | 24.000 | 0.000 | 24.00 | 24,000.00 |
| 1050 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 5,265.000 | 3.000 | 0.000 | 3.00 | 15,795.00 |
| 1055 | 50086001 | 000 | WHEEL STOPS | EA | 250.000 | 8.000 | 0.000 | 8.00 | 2,000.00 |
| 1060 | 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 15,400.000 | 4.000 | 0.000 | 4.00 | 61,600.00 |
| 1065 | 60456001 | 000 | INSTALL OF (RADD) VEHICLE DETECTORS | EA | 1,575.000 | 8.000 | 0.000 | 8.00 | 12,600.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|------------|
| 1070 | 60466001 | 000 | INSTALL OF (RPD) VEHICLE DETECTORS | EA | 1,575.000 | 12.000 | 0.000 | 12.00 | 18,900.00 |
| 1075 | 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 8,400.000 | 3.000 | 0.000 | 3.00 | 25,200.00 |
| 1085 | 61856001 | 000 | TMA (STATIONARY) | EA | 16,000.000 | 6.000 | 0.000 | 2.00 | 32,000.00 |
| 1090 | 71976001 | 000 | SANITARY SEWER (8IN) (PVC) (C900) | LF | 130.000 | 1,679.000 | -34.000 | 1,329.00 | 172,770.00 |
| 1091 | 71976023 | 400 | SANITARYSWR(10IN)(PVC)(C900)33 05 01.13 | LF | 68.950 | 0.000 | 40.000 | 40.00 | 2,758.00 |
| 1092 | 71976023 | 400 | SANITARYSWR(10IN)(PVC)(C900)33 05 01.13 | LF | 247.730 | 0.000 | 30.000 | 30.00 | 7,431.90 |
| 1095 | 71976002 | 000 | CASING (STEEL) (SANITARY SEWER) (20 IN) | LF | 685.000 | 100.000 | 0.000 | 84.00 | 57,540.00 |
| 1100 | 71976003 | 000 | MANHOLE (SAN SEWER) (4' DIA) | EA | 4,200.000 | 13.000 | 0.000 | 10.00 | 42,000.00 |
| 1105 | 71976006 | 000 | SHRUB PLANTING AND REMOVAL | EA | 130.000 | 4.000 | 0.000 | 4.00 | 520.00 |
| 1110 | 71976008 | 000 | CUT AND PLUG EXISTING SAN SEWER LINE | EA | 850.000 | 3.000 | 0.000 | 3.00 | 2,550.00 |
| 1112 | 71976024 | 400 | CUT AND PLUG EX WATER MAIN | EA | 2,951.460 | 0.000 | 1.000 | 3.00 | 8,854.38 |
| 1115 | 71976009 | 000 | CONNECT TO EXISTING SAN SEWER LINE | EA | 2,000.000 | 4.000 | 0.000 | 7.00 | 14,000.00 |
| 1116 | 71976009 | 400 | CONNECT TO EXISTING SAN SEWER LINE | EA | 2,000.000 | 0.000 | 3.000 | 1.00 | 2,000.00 |
| 1117 | 71976009 | 400 | CONNECT TO EXISTING SAN SEWER LINE | EA | 3,469.760 | 0.000 | 11.000 | 11.00 | 38,167.36 |
| 1120 | 71976010 | 000 | PLUG AND ABANDON SAN SEWER (6IN) | EA | 750.000 | 1.000 | 0.000 | 2.00 | 1,500.00 |
| 1125 | 71976011 | 000 | REMOVE EXISTING SEWER LINE 2"-12" | LF | 13.500 | 1,090.000 | 0.000 | 64.00 | 864.00 |
| 1130 | 71976012 | 000 | 6" GATE VALVE | EA | 3,100.000 | 2.000 | -1.000 | 1.00 | 3,100.00 |
| 1131 | 71976043 | 400 | 6" CUT-IN VALVE | EA | 10,646.900 | 0.000 | 1.000 | 1.00 | 10,646.90 |
| 1135 | 71976013 | 000 | 8" GATE VALVE | EA | 3,500.000 | 9.000 | -1.000 | 8.00 | 28,000.00 |
| 1136 | 71976047 | 400 | 8" CUT-IN VALVE | EA | 11,578.590 | 0.000 | 1.000 | 1.00 | 11,578.59 |
| 1139 | 71976036 | 400 | INSTALL TEMP WTRLN,2" DIA,COMPL IN PLC | LF | 17.320 | 0.000 | 1,588.000 | 20.00 | 346.40 |
| 1140 | 71976014 | 000 | WATER MAIN PIPE (PVC) (6IN) | LF | 86.000 | 134.000 | 0.000 | 139.00 | 11,954.00 |
| 1145 | 71976015 | 000 | WATER MAIN PIPE (PVC) (8IN) | LF | 86.000 | 2,515.000 | 0.000 | 2,575.70 | 221,510.20 |
| 1146 | 71976015 | 400 | WATER MAIN PIPE (PVC) (8IN) | LF | 86.000 | 0.000 | 147.000 | 80.00 | 6,880.00 |
| 1147 | 71976038 | 400 | REMOV ASBESTOS CEMENT WATERLINE | LF | 35.880 | 0.000 | 895.000 | 1,613.00 | 57,874.44 |
| 1150 | 71976016 | 000 | CASING STEEL (20IN) | LF | 685.000 | 305.000 | -23.000 | 176.00 | 120,560.00 |
| 1155 | 71976017 | 000 | FH ASSM (NEW) | EA | 5,300.000 | 3.000 | 0.000 | 2.00 | 10,600.00 |
| 1156 | 71976035 | 400 | FH ASSM (OWNER PROVIDED) | EA | 4,822.780 | 0.000 | 1.000 | 2.00 | 9,645.56 |
| 1160 | 71976018 | 000 | CONNECT TO EXISTING WATER LINES | EA | 1,500.000 | 10.000 | 0.000 | 7.00 | 10,500.00 |
| 1161 | 71976018 | 400 | CONNECT TO EXISTING WATER LINES | EA | 1,500.000 | 0.000 | 10.000 | 7.00 | 10,500.00 |
| 1163 | 96086006 | 400 | UNIQUE CHANGE ORDER ITEM 6 | DOL | 68,534.250 | 0.000 | 1.000 | 1.00 | 68,534.25 |
| | | | Lower Municipal Water Line (CO #27)(UOM: LS) | | | | | | |
| 1165 | 71976019 | 000 | SERVICE LINE (SHORT SIDE)(1-1/2" TO 2") | EA | 3,600.000 | 23.000 | 0.000 | 17.00 | 61,200.00 |
| 1170 | 71976020 | 000 | TRENCH SAFETY | LF | 0.500 | 4,516.000 | 0.000 | 2,055.00 | 1,027.50 |
| 1171 | 71976020 | 400 | TRENCH SAFETY | LF | 0.500 | 0.000 | 153.000 | 200.00 | 100.00 |
| 1175 | 71976021 | 000 | BYPASS PUMPING | LS | 28,000.000 | 1.000 | 0.000 | 1.00 | 28,000.00 |
| 1180 | 71976022 | 000 | SANITARY SWR(6IN)(PVC)(C900)33 05 01.13 | LF | 75.000 | 188.000 | 0.000 | 160.00 | 12,000.00 |
| 1185 | 71986001 | 000 | RIGID ROOT BARRIER SYSTEM | LF | 25.000 | 559.000 | 0.000 | 471.00 | 11,775.00 |
| 1205 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 150,000.000 | 0.000 | 64,941.94 | 64,941.94 |
| 1206 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 250,000.000 | 0.000 | 8,782.99 | 8,782.99 |
| 1207 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 75,000.000 | 0.000 | 194,363.19 | 194,363.19 |
| 1221 | 96026603 | 000 | DRILL SHAFT CORE HOLE PAYMENT | DOL | 200.000 | 0.000 | 6.000 | 6.00 | 1,200.00 |
| 1226 | 71976034 | 000 | VACUUM EXCAVATION | HR | 238.610 | 0.000 | 80.000 | 174.64 | 41,670.86 |
| 1231 | 71976027 | 400 | CONNECTION TO EXISTING MANHOLE | EA | 3,271.520 | 0.000 | 1.000 | 1.00 | 3,271.52 |
| 1236 | 71976028 | 400 | STD DROP CONNECT TO EXISTING MANHOLE | EA | 7,492.620 | 0.000 | 1.000 | 1.00 | 7,492.62 |
| 1251 | 71976041 | 400 | REMOVE EXISTING WASTEWATER MANHOLES | EA | 6,294.610 | 0.000 | 3.000 | 5.00 | 31,473.05 |
| 1252 | 71976048 | 400 | 8" WTR LN FITTINGS | EA | 580.640 | 0.000 | 10.000 | 21.00 | 12,193.44 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 1255 | 96086001 | 400 | UNIQUE CHANGE ORDER ITEM 1 72" RCP Restocking Fee (CO #18) (UOM: LS) | DOL | 1.000 | 0.000 | 14,459.260 | 14,459.26 | 14,459.26 |
| 1256 | 96086002 | 000 | UNIQUE CHANGE ORDER ITEM 2 Hazardous Material Testing and Abatement (UOM:INV) | DOL | 1.000 | 0.000 | 31,832.940 | 36,071.70 | 36,071.70 |
| 1257 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 Project Delays & Efficiencies (CO #21)(UOM: LS) | DOL | 293,810.620 | 0.000 | 1.000 | 1.00 | 293,810.62 |
| 1258 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 Barricade Maintenance (CO #21)(UOM: INV) | DOL | 8,955.700 | 0.000 | 4.000 | 4.00 | 35,822.80 |
| 1259 | 96086005 | 000 | UNIQUE CHANGE ORDER ITEM 5 Powder Coating Signal Poles (UOM: LS) | DOL | 52,824.510 | 0.000 | 1.000 | 0.75 | 39,618.38 |
| 1260 | 06626060 | 000 | WK ZN PAV MRK REMOV (W)4"(BRK) | LF | 1.270 | 0.000 | 2,070.000 | 221.00 | 280.67 |
| 1265 | 06626063 | 000 | WK ZN PAV MRK REMOV (W)4"(SLD) | LF | 1.380 | 0.000 | 2,070.000 | 1,166.00 | 1,609.08 |
| 1270 | 06626071 | 000 | WK ZN PAV MRK REMOV (W)8"(SLD) | LF | 3.180 | 0.000 | 2,070.000 | 1,283.00 | 4,079.94 |
| 1280 | 06626075 | 000 | WK ZN PAV MRK REMOV (W)24"(SLD) | LF | 10.610 | 0.000 | 2,070.000 | 161.00 | 1,708.21 |
| 1295 | 06626095 | 000 | WK ZN PAV MRK REMOV (Y)4"(SLD) | LF | 1.380 | 0.000 | 2,070.000 | 10,682.00 | 14,741.16 |
| 1300 | 96086006 | 900 | UNIQUE CHANGE ORDER ITEM 6 INLET MODIFICATIONS (CO#32)(UOM:LS) | DOL | 1.000 | 0.000 | 14,823.290 | 14,823.29 | 14,823.29 |
| 1301 | 96086007 | | UNIQUE CHANGE ORDER ITEM 7 Project Delays & Cost Escalations (CO #36)(UOM: DOL) | DOL | 1.000 | 0.000 | 125,437.410 | 125,437.41 | 125,437.41 |
| 1302 | 96086012 | | UNIQUE CHANGE ORDER ITEM 12 Inefficiencies to RCP/Inlet installation (CO #44)(UOM=DOL) | DOL | 1.000 | 0.000 | 42,760.850 | 42,760.85 | 42,760.85 |

Category Subtotal \$23,644,835.77

PROJECT CM 2019(249) CONTROL 031302057

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 0102 | 01646011 | 000 | BROADCAST SEED (TEMP) (COOL) | SY | 0.550 | 0.000 | 6,400.000 | 0.000 | 0.00 |
| 0106 | 01926025 | 900 | PLANT MATERIAL (45 GAL) (TREE) | EA | 1,176.230 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0111 | 01926026 | 900 | PLANT MATERIAL (65 GAL) (TREE) | EA | 1,439.610 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0116 | 01926028 | 900 | PLANT MATERIAL (1 GAL) (SHRUB) | EA | 29.620 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0145 | 03416088 | 001 | D-GR HMA TY-C SAC-B PG70-28 | TON | 91.540 | 2,110.000 | -2,110.000 | 0.000 | 0.00 |
| 0230 | 03606058 | 000 | CONC PVMT (CONT REINF-CRCP) (HES) (11") | SY | 84.000 | 3,835.000 | 0.000 | 0.000 | 0.00 |
| 0250 | 04006005 | 000 | CEM STABIL BKFL | CY | 158.000 | 2,718.000 | -2,718.000 | 0.000 | 0.00 |
| 0255 | 04006008 | 000 | CUT & RESTORE ASPH PAVING | SY | 112.000 | 840.000 | 0.000 | 0.000 | 0.00 |
| 0385 | 04606003 | 000 | CMP (GAL STL 24 IN) | LF | 54.000 | 32.000 | 0.000 | 0.000 | 0.00 |
| 0403 | 96086010 | | UNIQUE CHANGE ORDER ITEM 10 (CO #39)(UOM: LS) | DOL | 1.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0415 | 04646014 | 000 | RC PIPE (CL III)(72 IN) | LF | 375.000 | 53.000 | 0.000 | 0.000 | 0.00 |
| 0435 | 04656011 | 000 | JCTBOX(COMPL)(PJB)(6FTX6FT) | EA | 1,960.000 | 2.000 | -2.000 | 0.000 | 0.00 |
| 0436 | 04656012 | 000 | JCTBOX(COMPL)(PJB)(8FTX8FT) | EA | 15,450.390 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0485 | 04666149 | 000 | WINGWALL (FW - 0) (HW=2 FT) | EA | 6,400.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0487 | 96086011 | | UNIQUE CHANGE ORDER ITEM 11 (CO #43)(UOM = EA) | DOL | 1,228.550 | 0.000 | 1.000 | 0.000 | 0.00 |
| 0490 | 04676224 | 000 | SET (TY I)(S= 6 FT)(HW= 6 FT)(4:1) (C) | EA | 14,000.000 | 1.000 | -1.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|--|-----|------------|------------|-------------|-------|------|
| 0500 | 04676529 | 000 | SET (TY II) (DES 2) (RCP) (4: 1) (C) | EA | 6,700.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0516 | 04966007 | 900 | REMOV STR (PIPE) (CO #43)(Non-Participating) | LF | 37.000 | 0.000 | 72.000 | 0.000 | 0.00 |
| 0610 | 05296004 | 000 | CONC CURB (MONO) (TY I) | LF | 3.000 | 8.000 | 0.000 | 0.000 | 0.00 |
| 0639 | 96086015 | | UNIQUE CHANGE ORDER ITEM 15 Provide 4'x4' landings CO #47; UOM=DOL | DOL | 1.000 | 0.000 | 14,223.740 | 0.000 | 0.00 |
| 0675 | 05606001 | 000 | MAILBOX INSTALL-S (TWG-POST) TY 1 | EA | 225.000 | 24.000 | -24.000 | 0.000 | 0.00 |
| 0710 | 06286119 | 000 | ELC SRV TY D 120/240 060(NS)AL(E)TS(O) | EA | 3,675.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0741 | 96076001 | 900 | STOCK ACCOUNT MATERIAL PURCHASE District + Account: 020009-7328 | DOL | 1.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0742 | 06446067 | | IN SM RD SN SUP&AM (INST SIGN ONLY) W16-7P Plaques added to roadside flashing beacons | EA | 139.200 | 0.000 | 2.000 | 0.000 | 0.00 |
| 0744 | 06446075 | | RELOCATE SM RD SN SUP&AM(SIGN ONLY) Replace street name plate with corrected plate | EA | 414.940 | 0.000 | 2.000 | 0.000 | 0.00 |
| 0850 | 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6") | LF | 0.370 | 1,500.000 | 0.000 | 0.000 | 0.00 |
| 1041 | 06906088 | | REPLACE PED POLE ASSM CO #53 | EA | 5,543.130 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1046 | 96086016 | | UNIQUE CHANGE ORDER ITEM 16 PED CALL ASSEMBLY EXTENSIONS CO #47; UOM=DOL | DOL | 1.000 | 0.000 | 10,576.730 | 0.000 | 0.00 |
| 1080 | 60626001 | 000 | ITS RADIO (SNGL)(900 MHZ)-I-O | EA | 4,725.000 | 3.000 | -3.000 | 0.000 | 0.00 |
| 1111 | 71976008 | 400 | CUT AND PLUG EXISTING SAN SEWER LINE | EA | 850.000 | 0.000 | 2.000 | 0.000 | 0.00 |
| 1121 | 71976010 | 400 | PLUG AND ABANDON SAN SEWER (6IN) | EA | 750.000 | 0.000 | 1.000 | 0.000 | 0.00 |
| 1126 | 71976011 | 400 | REMOVE EXISTING SEWER LINE 2"-12" | LF | 13.500 | 0.000 | 725.000 | 0.000 | 0.00 |
| 1127 | 71976039 | 400 | REMOVE EXIST WATER PIPE (2") | LF | 35.450 | 0.000 | 1,588.000 | 0.000 | 0.00 |
| 1190 | 03416008 | | D-GR HMA TY-B PG64-22 | TON | 1.000 | 28,000.000 | -28,000.000 | 0.000 | 0.00 |
| 1191 | 03416059 | 000 | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 0.000 | 28,000.000 | 0.000 | 0.00 |
| 1195 | 03416008 | | D-GR HMA TY-B PG64-22 | TON | 1.000 | 28,000.000 | -28,000.000 | 0.000 | 0.00 |
| 1196 | 03416060 | 000 | PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 0.000 | 28,000.000 | 0.000 | 0.00 |
| 1200 | 05856008 | | RIDE PAYMENT ADJUSTMENT (ITEM 3004) | DOL | 1.000 | 9,552.000 | 0.000 | 0.000 | 0.00 |
| 1210 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 1215 | 96026001 | 000 | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 0.000 | 1,000.000 | 0.000 | 0.00 |
| 1220 | 96026002 | 000 | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 0.000 | 1,000.000 | 0.000 | 0.00 |
| 1246 | 71976031 | 400 | CONSTRUCT 5' WASTEWATER STD DROP MH | EA | 13,833.630 | 0.000 | 1.000 | 0.000 | 0.00 |
| 1275 | 06626073 | 000 | WK ZN PAV MRK REMOV (W)12"(SLD) | LF | 4.770 | 0.000 | 2,070.000 | 0.000 | 0.00 |
| 1285 | 06626080 | 000 | WK ZN PAV MRK REMOV (W)(ARROW) | EA | 244.130 | 0.000 | 10.000 | 0.000 | 0.00 |
| 1290 | 06626090 | 000 | WK ZN PAV MRK REMOV (W)(WORD) | EA | 282.890 | 0.000 | 10.000 | 0.000 | 0.00 |
| 1303 | 96086013 | | UNIQUE CHANGE ORDER ITEM 13 (CO # 46)(UOM=DAY) | DOL | 2,282.840 | 0.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$23,644,835.77

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|------------|--------------|------------------|--------------|
| 01006002 | 000 | PREPARING ROW | STA | 9,647.000 | 100.50 | 100.500 | 969,523.50 |
| 01046001 | 000 | REMOVING CONC (PAV) | SY | 15.000 | 5,375.00 | 7,186.070 | 107,791.05 |
| 01046028 | 000 | REMOVING CONC (MISC) | SY | 15.000 | 330.00 | 527.640 | 7,914.60 |
| 01046031 | 000 | REMOVING CONC (HEADWALL) | CY | 1,600.000 | 2.00 | 2.000 | 3,200.00 |
| 01056030 | 000 | REMOVING STAB BASE & ASPH PAV (8"-14") | SY | 4.500 | 43,791.00 | 41,851.170 | 188,330.29 |
| 01056045 | 000 | REMOVING STAB BASE AND ASPH PAV (2"-8") | SY | 3.650 | 5,724.00 | 10,963.060 | 40,015.18 |
| 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 18.000 | 32,638.00 | 32,638.000 | 587,484.00 |
| 01106003 | 000 | EXCAVATION (SPECIAL) | CY | 10.930 | 0.00 | 2,597.300 | 28,388.49 |
| 01326008 | 000 | EMBANKMENT (FINAL)(DENS CONT)(TY D) | CY | 6.000 | 11,107.00 | 11,107.000 | 66,642.00 |
| 01326019 | 000 | EMBANKMENT (VEHICLE)(ORD COMP)(TY B) | CY | 18.980 | 0.00 | 2,597.300 | 49,296.75 |
| 01616017 | 000 | COMPOST MANUF TOPSOIL (4") | SY | 5.300 | 8,121.00 | 32,805.310 | 173,868.14 |
| 01626002 | 000 | BLOCK SODDING | SY | 5.150 | 10,225.00 | 25,704.690 | 132,379.16 |
| 01626002 | 900 | BLOCK SODDING | SY | 11.290 | 10,225.00 | 79.780 | 900.72 |
| 01646009 | 000 | BROADCAST SEED (TEMP) (WARM) | SY | 0.550 | 0.00 | 2,300.010 | 1,265.01 |
| 01686001 | 900 | VEGETATIVE WATERING | MG | 72.780 | 0.00 | 566.180 | 41,206.58 |
| 01706001 | | IRRIGATION SYSTEM | LS | 64,502.010 | 0.00 | 1.000 | 64,502.02 |
| 01926025 | 000 | PLANT MATERIAL (45 GAL) (TREE) | EA | 780.000 | 5.00 | 2.750 | 2,145.00 |
| 01926026 | 000 | PLANT MATERIAL (65 GAL) (TREE) | EA | 1,170.000 | 9.00 | 4.950 | 5,791.50 |
| 01926028 | 000 | PLANT MATERIAL (1 GAL) (SHRUB) | EA | 16.500 | 26,024.00 | 1,307.000 | 21,565.50 |
| 02476061 | | FL BS (CMP IN PLC)(TYA GR1-2) (6") | SY | 22.010 | 0.00 | 342.000 | 7,527.42 |
| 02476064 | 003 | FL BS (CMP IN PLC)(TY A GR 4) (6") | SY | 22.000 | 6,601.00 | 690.450 | 15,189.90 |
| 02476225 | 003 | FL BS (RDWY DEL)(TY E GR 4)(FNAL POS) | CY | 114.000 | 853.00 | 853.000 | 97,242.00 |
| 02756001 | 000 | CEMENT | TON | 182.000 | 987.00 | 446.000 | 81,172.00 |
| 02756001 | 900 | CEMENT | TON | 209.300 | 987.00 | 446.000 | 93,347.80 |
| 02756010 | 000 | CEMENT TREAT (SUBGRADE) (8") | SY | 6.000 | 50,813.00 | 19,468.587 | 116,811.52 |
| 02756080 | 000 | CEMENT TREAT (SUBGRADE)(12") | SY | 6.770 | 0.00 | 25,717.110 | 174,104.85 |
| 03406050 | | D-GR HMA(SQ) TY-C PG70-22 | TON | 74.470 | 0.00 | 224.310 | 16,704.37 |
| 03416008 | 001 | D-GR HMA TY-B PG64-22 | TON | 74.470 | 14,992.00 | 12,575.600 | 936,504.92 |
| 03606002 | 000 | CONC PVMT (CONT REINF - CRCP) (8") | SY | 106.000 | 3,765.00 | 3,754.890 | 398,018.34 |
| 03606005 | 000 | CONC PVMT (CONT REINF - CRCP) (11") | SY | 98.000 | 31,907.00 | 32,195.550 | 3,155,163.90 |
| 03606006 | 000 | CONC PVMT (CONT REINF - CRCP) (12") | SY | 128.000 | 8,780.00 | 6,941.630 | 888,528.64 |
| 03606047 | 000 | CONC PVMT (CONT REINF - CRCP) (6") | SY | 93.000 | 1,229.00 | 1,527.360 | 142,044.48 |
| 04006014 | 000 | ROCK BACKFILL | CY | 32.670 | 0.00 | 662.230 | 21,635.06 |
| 04016001 | 000 | FLOWABLE BACKFILL | CY | 158.000 | 0.00 | 1,827.000 | 288,666.00 |
| 04026001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 0.500 | 9,192.00 | 6,804.000 | 3,402.00 |
| 04036001 | 000 | TEMPORARY SPL SHORING | SF | 4.000 | 91,680.00 | 87,628.800 | 350,515.20 |
| 04166003 | 000 | DRILL SHAFT (30 IN) | LF | 134.000 | 1,120.00 | 1,365.000 | 182,910.00 |
| 04166004 | 000 | DRILL SHAFT (36 IN) | LF | 199.000 | 565.00 | 565.000 | 112,435.00 |
| 04166030 | 000 | DRILL SHAFT (TRF SIG POLE) (24 IN) | LF | 263.550 | 0.00 | 28.000 | 7,379.40 |
| 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 363.000 | 72.00 | 72.000 | 26,136.00 |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 399.000 | 84.00 | 84.000 | 33,516.00 |
| 04206007 | 000 | CL A CONC (FLUME) | CY | 645.000 | 62.00 | 33.120 | 21,362.40 |
| 04206014 | 000 | CL C CONC (ABUT)(HPC) | CY | 1,217.030 | 175.00 | 175.000 | 212,980.25 |

| CONTRACT ID | 031302057 | ESTIMATE | 0052 | CONTRACTOR'S ESTIMATE PACKAGE | | | | |
|-------------|-----------|---|------|-------------------------------|------------|-----------|------------|--------------|
| 04206030 | 000 | CL C CONC (CAP)(HPC) | | CY | 1,032.000 | 65.00 | 65.000 | 67,080.00 |
| 04206038 | 000 | CL C CONC (COLUMN)(HPC) | | CY | 1,334.000 | 41.00 | 41.000 | 54,694.00 |
| 04206044 | 000 | CL C CONC (FOOTING)(HPC) | | CY | 381.000 | 213.00 | 213.000 | 81,153.00 |
| 04206133 | 000 | CL A CONC (CHANNEL LINING) | | CY | 925.000 | 123.00 | 200.410 | 185,379.25 |
| 04226002 | 000 | REINF CONC SLAB (HPC) | | SF | 22.000 | 12,600.00 | 12,600.000 | 277,200.00 |
| 04226014 | 000 | BRIDGE SIDEWALK (HPC) | | SF | 10.000 | 2,625.00 | 2,625.000 | 26,250.00 |
| 04226016 | 000 | APPROACH SLAB (HPC) | | CY | 450.000 | 115.00 | 115.000 | 51,750.00 |
| 04236008 | 000 | RETAINING WALL (CAST - IN - PLACE) | | SF | 75.000 | 5,990.00 | 6,041.000 | 453,075.00 |
| 04256035 | 000 | PRESTR CONC GIRDER (TX28) | | LF | 170.000 | 1,562.00 | 1,562.000 | 265,540.00 |
| 04326001 | 000 | RIPRAP (CONC)(4 IN) | | CY | 742.000 | 3.00 | 20.990 | 15,574.58 |
| 04326026 | 000 | RIPRAP (STONE COMMON)(DRY)(18 IN) | | CY | 99.000 | 222.00 | 14.330 | 1,418.67 |
| 04426008 | 000 | STR STEEL (MISCELLANEOUS BRIDGE) | | LB | 16.000 | 308.00 | 308.000 | 4,928.00 |
| 04506037 | 000 | RAIL (TY C411)(HPC) | | LF | 275.000 | 366.00 | 366.000 | 100,650.00 |
| 04506042 | 000 | RAIL (TY PR1) | | LF | 83.000 | 1,082.00 | 1,283.410 | 106,523.03 |
| 04546001 | 000 | SEALED EXPANSION JOINT (4 IN) (SEJ - A) | | LF | 74.000 | 114.00 | 114.000 | 8,436.00 |
| 04596008 | 000 | GABION MATTRESSES (GALV)(18 IN) | | SY | 114.000 | 3,330.00 | 3,236.770 | 368,991.78 |
| 04596009 | 000 | GABIONS (3' X 3')(GALV) | | CY | 228.000 | 730.00 | 674.820 | 153,858.96 |
| 04626030 | 000 | CONC BOX CULV (10 FT X 6 FT) | | LF | 950.000 | 3,056.00 | 3,056.000 | 2,903,200.00 |
| 04626030 | 200 | CONC BOX CULV (10 FT X 6 FT) | | LF | 2,600.350 | 3,056.00 | 8.000 | 20,802.80 |
| 04646003 | 000 | RC PIPE (CL III)(18 IN) | | LF | 80.000 | 2,254.00 | 2,431.150 | 194,492.00 |
| 04646005 | 000 | RC PIPE (CL III)(24 IN) | | LF | 75.000 | 2,146.00 | 1,572.000 | 117,900.00 |
| 04646008 | 000 | RC PIPE (CL III)(36 IN) | | LF | 125.000 | 2,423.00 | 2,702.000 | 337,750.00 |
| 04646010 | 000 | RC PIPE (CL III)(48 IN) | | LF | 189.000 | 217.00 | 217.000 | 41,013.00 |
| 04646017 | 000 | RC PIPE (CL IV)(18 IN) | | LF | 86.500 | 0.00 | 132.000 | 11,418.00 |
| 04656005 | 000 | JCTBOX(COMPL)(PJB)(3FTX3FT) | | EA | 1,716.000 | 3.00 | 5.000 | 8,580.00 |
| 04656006 | 000 | JCTBOX(COMPL)(PJB)(4FTX4FT) | | EA | 1,785.000 | 8.00 | 11.000 | 19,635.00 |
| 04656009 | 000 | JCTBOX(COMPL)(PJB)(5FTX5FT) | | EA | 1,900.000 | 1.00 | 1.000 | 1,900.00 |
| 04656180 | 000 | INLET (COMPL)(CURB)(TY 2)(10') | | EA | 7,970.000 | 14.00 | 15.000 | 119,550.00 |
| 04656181 | 000 | INLET (COMPL)(CURB)(TY 2)(15') | | EA | 10,600.000 | 9.00 | 9.000 | 95,400.00 |
| 04656187 | 000 | INLET(COMPL)(DROP)(TY 1)(1 GRATE) | | EA | 5,000.000 | 5.00 | 5.000 | 25,000.00 |
| 04656198 | 000 | INLET (COMPL)(CURB)(TY 2)(20') | | EA | 14,000.000 | 7.00 | 5.750 | 80,500.00 |
| 04656203 | 000 | INLET (COMPL)(CURB)(TY 1) | | EA | 7,800.000 | 24.00 | 23.750 | 185,250.00 |
| 04656207 | 000 | INLET (COMPL)(CURB)(TY 1)(10') | | EA | 4,250.000 | 8.00 | 8.000 | 34,000.00 |
| 04656243 | 000 | INLET (COMPL)CI(4)(OB)-02(FW)(10') | | EA | 5,550.000 | 1.00 | 1.000 | 5,550.00 |
| 04656244 | 000 | INLET (COMPL)CI(4)(OB)-02(FW)(20') | | EA | 19,505.480 | 0.00 | 1.000 | 19,505.48 |
| 04656271 | 000 | INLET (COMPL)(GRATE)(TY 1) | | EA | 4,150.000 | 3.00 | 2.000 | 8,300.00 |
| 04656298 | 000 | MANH(COMPL)(TY 1-C) | | EA | 3,100.000 | 15.00 | 19.000 | 58,900.00 |
| 04656319 | 000 | INLET (COMPL)(DROP)(TY 1-C) | | EA | 3,935.150 | 0.00 | 1.000 | 3,935.15 |
| 04676015 | 000 | SET (TY I) (36 IN) (4: 1) (C) | | EA | 6,115.350 | 0.00 | 1.000 | 6,115.35 |
| 04676061 | 000 | SET (TY I)(S=10 FT)(HW=7FT)(4:1)(C) | | EA | 22,964.280 | 0.00 | 1.000 | 22,964.28 |
| 04676363 | 000 | SET (TY II) (18 IN) (RCP) (6: 1) (P) | | EA | 1,341.860 | 0.00 | 4.000 | 5,367.44 |
| 04676395 | 000 | SET (TY II) (24 IN) (RCP) (6: 1) (P) | | EA | 2,400.000 | 16.00 | 12.000 | 28,800.00 |
| 04796004 | 000 | ADJUSTING MANHOLES (SANITARY) | | EA | 1,900.000 | 7.00 | 8.000 | 15,200.00 |
| 04966002 | 000 | REMOV STR (INLET) | | EA | 715.000 | 1.00 | 2.000 | 1,430.00 |
| 04966007 | 000 | REMOV STR (PIPE) | | LF | 37.000 | 645.00 | 821.000 | 30,377.00 |
| 04966008 | 000 | REMOV STR (BOX CULVERT) | | LF | 48.000 | 327.00 | 71.000 | 3,408.00 |
| 04966009 | 000 | REMOV STR (BRIDGE 0 - 99 FT LENGTH) | | EA | 47,000.000 | 1.00 | 1.000 | 47,000.00 |
| 05006001 | 000 | MOBILIZATION | | LS | 2,650.000 | 1.00 | 1.000 | 2,650.00 |
| 05006001 | 900 | MOBILIZATION | | LS | 5,500.000 | 1.00 | 1.000 | 5,500.00 |

| CONTRACT ID | 031302057 | ESTIMATE | 0052 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|--|------|-------------------------------|-----------|------------|--------------|
| | | Total Highway Maintenance | | | | | |
| 05006001 | 900 | MOBILIZATION | LS | 11,203.890 | 1.00 | 1.000 | 11,203.89 |
| | | Texas Shafts | | | | | |
| 05006001 | 000 | MOBILIZATION | LS | 2,200,000.000 | 1.00 | 0.900 | 1,980,000.00 |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 12,000.000 | 29.00 | 29.000 | 348,000.00 |
| 05066003 | 004 | ROCK FILTER DAMS (INSTALL) (TY 3) | LF | 60.520 | 290.00 | 364.000 | 22,029.28 |
| 05066011 | 004 | ROCK FILTER DAMS (REMOVE) | LF | 15.000 | 290.00 | 364.000 | 5,460.00 |
| 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 1.850 | 5,153.00 | 6,416.500 | 11,870.53 |
| 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.750 | 5,153.00 | 6,416.500 | 4,812.38 |
| 05066041 | 004 | BIODEG EROSN CONT LOGS (INSTL) (12") | LF | 3.750 | 1,410.00 | 3,946.000 | 14,797.50 |
| 05066043 | 004 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.250 | 1,410.00 | 3,946.000 | 4,932.50 |
| 05126021 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 11.000 | 2,020.00 | 2,300.000 | 25,300.00 |
| 05126022 | 000 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 28.000 | 40.00 | 240.000 | 6,720.00 |
| 05126033 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 1) | LF | 4.000 | 2,675.00 | 1,920.000 | 7,680.00 |
| 05126034 | 000 | PORT CTB (MOVE)(LOW PROF)(TY 2) | LF | 21.000 | 200.00 | 240.000 | 5,040.00 |
| 05126045 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 10.000 | 2,675.00 | 3,360.000 | 33,600.00 |
| 05126046 | 000 | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 10.000 | 200.00 | 380.000 | 3,800.00 |
| 05286001 | 000 | COLORED TEXTURED CONC (4") | SY | 107.000 | 312.00 | 203.280 | 21,750.96 |
| 05296002 | 000 | CONC CURB (TY II) | LF | 3.000 | 278.00 | 544.750 | 1,634.25 |
| 05296005 | 000 | CONC CURB (MONO) (TY II) | LF | 3.000 | 13,281.00 | 13,312.500 | 39,937.50 |
| 05296008 | 000 | CONC CURB & GUTTER (TY II) | LF | 27.000 | 25.00 | 439.000 | 11,853.00 |
| 05306004 | 000 | DRIVEWAYS (CONC) | SY | 87.000 | 5,862.00 | 6,366.620 | 553,895.94 |
| 05306005 | 000 | DRIVEWAYS (ACP) | SY | 54.000 | 430.00 | 882.090 | 47,632.86 |
| 05316001 | 000 | CONC SIDEWALKS (4") | SY | 48.000 | 6,704.00 | 6,772.650 | 325,087.20 |
| 05316005 | 000 | CURB RAMPS (TY 2) | EA | 1,300.000 | 6.00 | 2.000 | 2,600.00 |
| 05316006 | 000 | CURB RAMPS (TY 3) | EA | 1,300.000 | 8.00 | 4.000 | 5,200.00 |
| 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,400.000 | 23.00 | 18.000 | 25,200.00 |
| 05316013 | 000 | CURB RAMPS (TY 10) | EA | 1,500.000 | 19.00 | 26.000 | 39,000.00 |
| 05316016 | | CURB RAMPS (TY 21) | EA | 4,507.130 | 0.00 | 1.000 | 4,507.13 |
| 05316017 | 000 | CURB RAMPS (TY 22) | EA | 2,100.000 | 2.00 | 2.000 | 4,200.00 |
| 05316032 | 000 | CONC SIDEWALKS (SPECIAL) (TYPE A) | SY | 228.000 | 327.00 | 356.710 | 81,329.88 |
| 05426001 | 000 | REMOVE METAL BEAM GUARD FENCE | LF | 3.000 | 265.00 | 265.000 | 795.00 |
| 05606011 | 000 | MAILBOX INSTALL-S (TWW-POST) TY 4 | EA | 432.150 | 0.00 | 24.000 | 10,371.60 |
| 05606012 | 000 | MAILBOX INSTALL-D (TWW-POST) TY 4 | EA | 442.760 | 0.00 | 16.000 | 7,084.16 |
| 06186029 | 000 | CONDT (PVC) (SCH 40) (3") | LF | 12.600 | 296.00 | 360.000 | 4,536.00 |
| 06186033 | 000 | CONDT (PVC) (SCH 40) (4") | LF | 23.100 | 1,023.00 | 1,034.000 | 23,885.40 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.100 | 1,319.00 | 1,384.000 | 1,522.40 |
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 1.250 | 64.00 | 162.000 | 202.50 |
| 06216007 | 000 | TRAY CABLE (4 CONDR) (8 AWG) | LF | 2.100 | 685.00 | 909.000 | 1,908.90 |
| 06246009 | 000 | GROUND BOX TY D (162922) | EA | 1,315.000 | 13.00 | 13.000 | 17,095.00 |
| 06286144 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) | EA | 7,875.000 | 1.00 | 1.000 | 7,875.00 |
| 06286340 | 000 | INSTALL ELC SRV (STATE FURN EQUIP) | EA | 2,697.460 | 0.00 | 2.000 | 5,394.92 |
| 06366003 | 001 | ALUMINUM SIGNS (TY O) | SF | 37.500 | 144.00 | 144.000 | 5,400.00 |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 555.000 | 39.00 | 45.000 | 24,975.00 |
| 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 615.000 | 3.00 | 3.000 | 1,845.00 |
| 06446007 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(U) | EA | 785.000 | 4.00 | 4.000 | 3,140.00 |
| 06446033 | 900 | IN SM RD SN SUP&AM TYS80(1)SA(U) | EA | 1,567.600 | 0.00 | 1.000 | 1,567.60 |
| 06446034 | 000 | IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT) | EA | 965.000 | 4.00 | 4.000 | 3,860.00 |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 90.000 | 65.00 | 66.000 | 5,940.00 |

| CONTRACT ID | 031302057 | ESTIMATE | 0052 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|-----------|------------|------------|
| 06626060 | 000 | WK ZN PAV MRK REMOV (W)4"(BRK) | LF | 1.270 | 0.00 | 221.000 | 280.67 |
| 06626063 | 000 | WK ZN PAV MRK REMOV (W)4"(SLD) | LF | 1.380 | 0.00 | 1,166.000 | 1,609.08 |
| 06626071 | 000 | WK ZN PAV MRK REMOV (W)8"(SLD) | LF | 3.180 | 0.00 | 1,283.000 | 4,079.94 |
| 06626075 | 000 | WK ZN PAV MRK REMOV (W)24"(SLD) | LF | 10.610 | 0.00 | 161.000 | 1,708.21 |
| 06626095 | 000 | WK ZN PAV MRK REMOV (Y)4"(SLD) | LF | 1.380 | 0.00 | 10,682.000 | 14,741.16 |
| 06666006 | 007 | REFL PAV MRK TY I (W)4"(DOT)(100MIL) | LF | 1.750 | 1,481.00 | 24.000 | 42.00 |
| 06666030 | 007 | REFL PAV MRK TY I (W)8"(DOT)(100MIL) | LF | 2.000 | 185.00 | 34.000 | 68.00 |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 1.320 | 3,250.00 | 13,679.000 | 18,056.28 |
| 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 3.000 | 3,101.00 | 4,771.700 | 14,315.10 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 7.000 | 989.00 | 1,915.600 | 13,409.20 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 133.000 | 83.00 | 143.000 | 19,019.00 |
| 06666057 | | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 318.120 | 0.00 | 2.000 | 636.24 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 166.000 | 32.00 | 84.000 | 13,944.00 |
| 06666102 | | REF PAV MRK TY I(W)36"(YLD TRI)(100MIL) | EA | 44.150 | 0.00 | 10.000 | 441.50 |
| 06666138 | 007 | REFL PAV MRK TY I (Y)8"(SLD)(100MIL) | LF | 1.320 | 575.00 | 575.000 | 759.00 |
| 06666224 | 007 | PAVEMENT SEALER 4" | LF | 0.200 | 50,795.00 | 66,335.800 | 13,267.16 |
| 06666226 | 007 | PAVEMENT SEALER 8" | LF | 0.360 | 4,010.00 | 6,373.000 | 2,294.28 |
| 06666228 | 007 | PAVEMENT SEALER 12" | LF | 0.550 | 3,241.00 | 3,148.700 | 1,731.79 |
| 06666230 | 007 | PAVEMENT SEALER 24" | LF | 1.320 | 852.00 | 831.600 | 1,097.71 |
| 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 23.000 | 81.00 | 78.000 | 1,794.00 |
| 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 33.000 | 30.00 | 33.000 | 1,089.00 |
| 06666234 | | PAVEMENT SEALER (DBL ARROW) | EA | 64.950 | 0.00 | 2.000 | 129.90 |
| 06666243 | | PAVEMENT SEALER (YLD TRI) | EA | 23.350 | 0.00 | 10.000 | 233.50 |
| 06666300 | 000 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.580 | 0.00 | 10,170.000 | 5,898.60 |
| | | CO #26 | | | | | |
| 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.510 | 24,359.00 | 66,353.300 | 33,840.18 |
| 06666312 | 007 | RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL) | LF | 0.580 | 2,710.00 | 5,910.000 | 3,427.80 |
| 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.510 | 25,863.00 | 74,518.000 | 38,004.18 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 5.000 | 191.00 | 1,037.000 | 5,185.00 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 5.000 | 690.00 | 1,402.000 | 7,010.00 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.350 | 11,440.00 | 35,487.000 | 12,420.45 |
| 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 0.450 | 1,775.00 | 2,500.000 | 1,125.00 |
| 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 0.760 | 1,775.00 | 242.000 | 183.92 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 1.500 | 1,775.00 | 458.000 | 687.00 |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 32.000 | 40.00 | 18.000 | 576.00 |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 35.000 | 40.00 | 18.000 | 630.00 |
| 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 0.150 | 50,795.00 | 63,725.300 | 9,558.80 |
| 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.330 | 4,010.00 | 6,373.000 | 2,103.09 |
| 06786006 | 000 | PAV SURF PREP FOR MRK (12") | LF | 0.550 | 3,241.00 | 3,148.700 | 1,731.79 |
| 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 2.000 | 852.00 | 831.600 | 1,663.20 |
| 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 26.000 | 81.00 | 73.000 | 1,898.00 |
| 06786010 | 000 | PAV SURF PREP FOR MRK (DBL ARROW) | EA | 52.000 | 6.00 | 1.000 | 52.00 |
| 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 31.000 | 16.00 | 30.000 | 930.00 |
| 06786023 | | PAV SURF PREP FOR MRK (36")(YLD TRI) | EA | 30.540 | 0.00 | 10.000 | 305.40 |
| 06806001 | 000 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 5,372.030 | 0.00 | 1.000 | 5,372.03 |
| 06806002 | 006 | INSTALL HWY TRF SIG (ISOLATED) | EA | 35,700.000 | 3.00 | 3.000 | 107,100.00 |
| 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 8,357.340 | 0.00 | 2.000 | 16,714.68 |
| 06816001 | 000 | TEMP TRAF SIGNALS | EA | 65,100.000 | 2.00 | 1.000 | 65,100.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 420.000 | 26.00 | 26.000 | 10,920.00 |

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|-------------|-----------|---|------|-------------------------------|----------|-----------|------------|
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 420.000 | 15.00 | 15.000 | 6,300.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 420.000 | 26.00 | 26.000 | 10,920.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 420.000 | 17.00 | 17.000 | 7,140.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 420.000 | 26.00 | 26.000 | 10,920.00 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 420.000 | 9.00 | 9.000 | 3,780.00 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 1,050.000 | 24.00 | 24.000 | 25,200.00 |
| 06826035 | 000 | BACK PLATE (12")(3 SEC)(VENTED)ALUM | EA | 180.000 | 23.00 | 23.000 | 4,140.00 |
| 06826036 | 000 | BACK PLATE (12")(4 SEC)(VENTED)ALUM | EA | 190.000 | 10.00 | 10.000 | 1,900.00 |
| 06826037 | 000 | BACK PLATE (12")(5 SEC)(VENTED)ALUM | EA | 200.000 | 2.00 | 2.000 | 400.00 |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 2.100 | 1,331.00 | 954.000 | 2,003.40 |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 2.100 | 472.00 | 604.000 | 1,268.40 |
| 06846036 | 000 | TRF SIG CBL (TY A)(14 AWG)(10 CONDR) | LF | 3.150 | 629.00 | 703.000 | 2,214.45 |
| 06846046 | 000 | TRF SIG CBL (TY A)(14 AWG)(20 CONDR) | LF | 4.200 | 1,346.00 | 1,605.000 | 6,741.00 |
| 06846079 | 000 | TRF SIG CBL (TY C)(12 AWG)(2 CONDR) | LF | 2.100 | 2,800.00 | 3,527.000 | 7,406.70 |
| 06856002 | 000 | RELOCATE RDS FLASH BEACON ASSEMBLY | EA | 2,100.000 | 3.00 | 2.000 | 4,200.00 |
| 06866025 | 000 | INS TRF SIG PL AM (S)1 ARM(24') | EA | 8,190.000 | 3.00 | 2.000 | 16,380.00 |
| 06866027 | 000 | INS TRF SIG PL AM(S)1 ARM(24')LUM | EA | 10,320.570 | 0.00 | 1.000 | 10,320.57 |
| 06866029 | 000 | INS TRF SIG PL AM (S)1 ARM(28') | EA | 8,505.000 | 1.00 | 2.000 | 17,010.00 |
| 06866035 | 000 | INS TRF SIG PL AM(S)1 ARM(32')LUM | EA | 8,820.000 | 2.00 | 1.000 | 8,820.00 |
| 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 9,450.000 | 2.00 | 2.000 | 18,900.00 |
| 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 9,555.000 | 1.00 | 1.000 | 9,555.00 |
| 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 10,185.000 | 2.00 | 2.000 | 20,370.00 |
| 06866049 | 000 | INS TRF SIG PL AM(S)1 ARM(48') | EA | 10,605.000 | 1.00 | 1.000 | 10,605.00 |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 2,940.000 | 5.00 | 5.000 | 14,700.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 1,000.000 | 24.00 | 24.000 | 24,000.00 |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 5,265.000 | 3.00 | 3.000 | 15,795.00 |
| 30776028 | | SP MIXES SP-C SAC-B PG70-28 | TON | 91.540 | 0.00 | 1,267.280 | 116,006.81 |
| 30776028 | 900 | SP MIXES SP-C SAC-B PG70-28 | TON | 182.300 | 0.00 | 724.500 | 132,076.35 |
| | | PEACHTREE PAVING SUBSTITUTION (CO#41) | | | | | |
| 50086001 | 000 | WHEEL STOPS | EA | 250.000 | 8.00 | 8.000 | 2,000.00 |
| 60016002 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | EA | 15,400.000 | 4.00 | 4.000 | 61,600.00 |
| 60456001 | 000 | INSTALL OF (RADD) VEHICLE DETECTORS | EA | 1,575.000 | 8.00 | 8.000 | 12,600.00 |
| 60466001 | 000 | INSTALL OF (RPD) VEHICLE DETECTORS | EA | 1,575.000 | 12.00 | 12.000 | 18,900.00 |
| 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 8,400.000 | 3.00 | 3.000 | 25,200.00 |
| 61856001 | 000 | TMA (STATIONARY) | EA | 16,000.000 | 6.00 | 2.000 | 32,000.00 |
| 71976001 | 000 | SANITARY SEWER (8IN) (PVC) (C900) | LF | 130.000 | 1,679.00 | 1,329.000 | 172,770.00 |
| 71976002 | 000 | CASING (STEEL) (SANITARY SEWER) (20 IN) | LF | 685.000 | 100.00 | 84.000 | 57,540.00 |
| 71976003 | 000 | MANHOLE (SAN SEWER) (4' DIA) | EA | 4,200.000 | 13.00 | 10.000 | 42,000.00 |
| 71976006 | 000 | SHRUB PLANTING AND REMOVAL | EA | 130.000 | 4.00 | 4.000 | 520.00 |
| 71976008 | 000 | CUT AND PLUG EXISTING SAN SEWER LINE | EA | 850.000 | 3.00 | 3.000 | 2,550.00 |
| 71976009 | 000 | CONNECT TO EXISTING SAN SEWER LINE | EA | 2,000.000 | 4.00 | 8.000 | 16,000.00 |
| 71976009 | 400 | CONNECT TO EXISTING SAN SEWER LINE | EA | 3,469.760 | 4.00 | 11.000 | 38,167.36 |
| 71976010 | 000 | PLUG AND ABANDON SAN SEWER (6IN) | EA | 750.000 | 1.00 | 2.000 | 1,500.00 |
| 71976011 | 000 | REMOVE EXISTING SEWER LINE 2"-12" | LF | 13.500 | 1,090.00 | 64.000 | 864.00 |
| 71976012 | 000 | 6" GATE VALVE | EA | 3,100.000 | 2.00 | 1.000 | 3,100.00 |
| 71976013 | 000 | 8" GATE VALVE | EA | 3,500.000 | 9.00 | 8.000 | 28,000.00 |
| 71976014 | 000 | WATER MAIN PIPE (PVC) (6IN) | LF | 86.000 | 134.00 | 139.000 | 11,954.00 |
| 71976015 | 000 | WATER MAIN PIPE (PVC) (8IN) | LF | 86.000 | 2,515.00 | 2,655.700 | 228,390.20 |
| 71976016 | 000 | CASING STEEL (20IN) | LF | 685.000 | 305.00 | 176.000 | 120,560.00 |

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|-------------|-----------|--|------|-------------------------------|-------------|------------|-------------|------------|
| 71976017 | 000 | FH ASSM (NEW) | | EA | 5,300.000 | 3.00 | 2.000 | 10,600.00 |
| 71976018 | 000 | CONNECT TO EXISTING WATER LINES | | EA | 1,500.000 | 10.00 | 14.000 | 21,000.00 |
| 71976019 | 000 | SERVICE LINE (SHORT SIDE)(1-1/2" TO 2") | | EA | 3,600.000 | 23.00 | 17.000 | 61,200.00 |
| 71976020 | 000 | TRENCH SAFETY | | LF | 0.500 | 4,516.00 | 2,255.000 | 1,127.50 |
| 71976021 | 000 | BYPASS PUMPING | | LS | 28,000.000 | 1.00 | 1.000 | 28,000.00 |
| 71976022 | 000 | SANITARY SWR(6IN)(PVC)(C900)33 05 01.13 | | LF | 75.000 | 188.00 | 160.000 | 12,000.00 |
| 71976023 | 400 | SANITARYSWR(10IN)(PVC)(C900)33 05 01.13 | | LF | 68.950 | 0.00 | 40.000 | 2,758.00 |
| 71976023 | 400 | SANITARYSWR(10IN)(PVC)(C900)33 05 01.13 | | LF | 247.730 | 0.00 | 30.000 | 7,431.90 |
| 71976024 | 400 | CUT AND PLUG EX WATER MAIN | | EA | 2,951.460 | 0.00 | 3.000 | 8,854.38 |
| 71976027 | 400 | CONNECTION TO EXISTING MANHOLE | | EA | 3,271.520 | 0.00 | 1.000 | 3,271.52 |
| 71976028 | 400 | STD DROP CONNECT TO EXISTING MANHOLE | | EA | 7,492.620 | 0.00 | 1.000 | 7,492.62 |
| 71976034 | 000 | VACUUM EXCAVATION | | HR | 238.610 | 0.00 | 174.640 | 41,670.86 |
| 71976035 | 400 | FH ASSM (OWNER PROVIDED) | | EA | 4,822.780 | 0.00 | 2.000 | 9,645.56 |
| 71976036 | 400 | INSTALL TEMP WTRLN,2" DIA,COMPL IN PLC | | LF | 17.320 | 0.00 | 20.000 | 346.40 |
| 71976038 | 400 | REMOV ASBESTOS CEMENT WATERLINE | | LF | 35.880 | 0.00 | 1,613.000 | 57,874.44 |
| 71976041 | 400 | REMOVE EXISTING WASTEWATER MANHOLES | | EA | 6,294.610 | 0.00 | 5.000 | 31,473.05 |
| 71976043 | 400 | 6" CUT-IN VALVE | | EA | 10,646.900 | 0.00 | 1.000 | 10,646.90 |
| 71976047 | 400 | 8" CUT-IN VALVE | | EA | 11,578.590 | 0.00 | 1.000 | 11,578.59 |
| 71976048 | 400 | 8" WTR LN FITTINGS | | EA | 580.640 | 0.00 | 21.000 | 12,193.44 |
| 71986001 | 000 | RIGID ROOT BARRIER SYSTEM | | LF | 25.000 | 559.00 | 471.000 | 11,775.00 |
| 96026603 | 000 | DRILL SHAFT CORE HOLE PAYMENT | | DOL | 200.000 | 0.00 | 6.000 | 1,200.00 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | | DOL | 1.000 | 75,000.00 | 194,363.190 | 194,363.19 |
| 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | | DOL | 1.000 | 150,000.00 | 64,941.940 | 64,941.94 |
| 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | | DOL | 1.000 | 250,000.00 | 8,782.990 | 8,782.99 |
| 96086001 | 400 | UNIQUE CHANGE ORDER ITEM 1 | | DOL | 1.000 | 0.00 | 14,459.260 | 14,459.26 |
| | | 72" RCP Restocking Fee (CO #18) (UOM: LS) | | | | | | |
| 96086002 | 000 | UNIQUE CHANGE ORDER ITEM 2 | | DOL | 1.000 | 0.00 | 36,071.700 | 36,071.70 |
| | | Hazardous Material Testing and Abatement (UOM:INV) | | | | | | |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | | DOL | 293,810.620 | 0.00 | 1.000 | 293,810.62 |
| | | Project Delays & Efficiencies (CO #21)(UOM: LS) | | | | | | |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | | DOL | 8,955.700 | 0.00 | 4.000 | 35,822.80 |
| | | Barricade Maintenance (CO #21)(UOM: INV) | | | | | | |
| 96086005 | 000 | UNIQUE CHANGE ORDER ITEM 5 | | DOL | 52,824.510 | 0.00 | 0.750 | 39,618.38 |
| | | Powder Coating Signal Poles (UOM: LS) | | | | | | |
| 96086006 | 900 | UNIQUE CHANGE ORDER ITEM 6 | | DOL | 1.000 | 0.00 | 14,823.290 | 14,823.29 |
| | | INLET MODIFICATIONS (CO#32)(UOM:LS) | | | | | | |
| 96086006 | 400 | UNIQUE CHANGE ORDER ITEM 6 | | DOL | 68,534.250 | 0.00 | 1.000 | 68,534.25 |
| | | Lower Municipal Water Line (CO #27)(UOM: LS) | | | | | | |
| 96086007 | | UNIQUE CHANGE ORDER ITEM 7 | | DOL | 1.000 | 0.00 | 125,437.410 | 125,437.41 |
| | | Project Delays & Cost Escalations (CO #36)(UOM: DOL) | | | | | | |
| 96086008 | | UNIQUE CHANGE ORDER ITEM 8 | | DOL | 1.000 | 0.00 | 89,683.020 | 89,683.02 |
| | | RETAINING WALL DESIGN REVISIONS (CO #35)(UOM:DOL) | | | | | | |
| 96086009 | | UNIQUE CHANGE ORDER ITEM 9 | | DOL | 1.000 | 0.00 | 62,426.730 | 62,426.73 |
| | | Phase 0 paving revisions | | | | | | |
| 96086012 | | UNIQUE CHANGE ORDER ITEM 12 | | DOL | 1.000 | 0.00 | 42,760.850 | 42,760.85 |
| | | Inefficiencies to RCP/Inlet installation (CO #44)(UOM=DOL) | | | | | | |
| 96086014 | | UNIQUE CHANGE ORDER ITEM 14 | | DOL | 1.000 | 0.00 | 22,811.110 | 22,811.11 |
| | | MISC. SIDEWALK, RAMPS & RIPRAP(CO #45)(UOM:LS) | | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$23,644,835.77