



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **033803089**
 PROJECT: **F 2021(659)**
 CONTRACT: **07213004**
 AWARD AMOUNT: **\$9,828,203.29**
 PROJECTED AMOUNT: **\$9,828,207.28**
 ADJ. PROJECTED AMOUNT: **\$10,523,898.88**
 CONTRACTOR: **ISI CONTRACTING, INC.**

HIGHWAY: **SH 105**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **MONTGOMERY**
 AREA ENGINEER: **Abraham Guzman, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0026**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/27/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **99.74**
 % TIME USED: **107.60**
 % RETAINAGE: **0.00**

LETTING DATE: **07/01/2021**
 AWARD DATE: **07/29/2021**
 NOTICE TO PROCEED DATE: **08/24/2021**
 WORK BEGIN DATE: **10/04/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$10,496,587.68	\$10,381,213.10	\$115,374.58
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$10,496,587.68	\$10,381,213.10	\$115,374.58
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$37,125.00)	(\$37,125.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$10,459,462.68	\$10,344,088.10	\$115,374.58

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR
_____ AREA/PROJECT ENGINEER
_____ DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	10/04/2021	<u>ASSESSED LIQ DAMAGES:</u>	33
<u>TIME CHARGES BEGIN:</u>	09/23/2021	<u>LIQ DAMAGE RATE:</u>	\$1,125.00
<u>BID DAYS:</u>	434	<u>LIQUIDATED DAMAGES:</u>	33
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	434	PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	467	TOTAL:	\$37,125.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/26/2023		1	TIME SUSPENDED
09/27/2023		1	TIME SUSPENDED
09/28/2023		1	TIME SUSPENDED
09/29/2023		1	TIME SUSPENDED
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED
10/26/2023		1	TIME SUSPENDED
10/27/2023		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
32	0	32
		<hr/>
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		24

WORK PERFORMED THIS PERIOD

PROJECT F 2021(659) CONTROL 033803089
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0186	04326009		RIPRAP (CONC) (CL B) (4")	CY	19.420	5,527.000	\$107,334.34	5,527.00	5,527.00
0360	06186070	000	CONDT (RM) (2")	LF	19.000	30.000	\$570.00	30.00	30.00
0365	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.100	585.000	\$1,228.50	5,125.00	2,060.00
0420	06366001	001	ALUMINUM SIGNS (TY A)	SF	22.000	50.250	\$1,105.50	194.00	355.00
0540	06666181	007	REFL PAV MRK TY II (W) 18" (SLD)	LF	1.550	5,321.000	\$8,247.55	5,064.00	9,987.00
0545	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.030	2,560.000	\$2,636.80	128,952.00	95,942.00
0805	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	150.000	4.000	\$600.00	194.00	152.00
0815	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	150.000	4.000	\$600.00	196.00	152.00
0825	06826005	000	VEH SIG SEC (12")LED(RED)	EA	150.000	4.000	\$600.00	194.00	149.00
0860	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	86.000	4.000	\$344.00	189.00	136.00
0890	06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	3,224.000	1.000	\$3,224.00	2.00	1.00
1205	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	86,961.610	-\$86,961.61	1.00	686,859.23
1220	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	6,879.400	\$6,879.40	1.00	362,367.63
1306	96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	109.470	630.000	\$68,966.10	630.00	630.00
	SUPP DESCR		MEDIAN DRAIN SLOTS, DOL=LF						

TOTAL ITEM EARNINGS THIS ESTIMATE

\$115,374.58

CONTRACT LINE ITEMS

PROJECT F 2021(659) CONTROL 033803089
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006001	000	PREPARING ROW	AC	4,400.000	5.720	0.000	5.72	25,168.00
0065	01046001	000	REMOVING CONC (PAV)	SY	23.000	9,258.000	0.000	8,450.00	194,350.00
0070	01046011	000	REMOVING CONC (MEDIANS)	SY	23.000	414.000	0.000	18.33	421.66
0080	01056022	000	REMOVING STAB BASE AND ASPH PAV (13")	SY	13.000	343.000	0.000	30.33	394.33
0085	01106001	000	EXCAVATION (ROADWAY)	CY	17.500	5,338.530	18.000	4,779.37	83,639.06
0090	01126004	000	SUBGRADE WIDENING (ORD COMP)	SY	4.600	4,484.000	48.000	4,483.79	20,625.42
0100	01606005	000	FURNISHING AND PLACING TOPSOIL	CY	25.000	12,131.000	3.000	11,352.84	283,821.00
0105	01626002	000	BLOCK SODDING	SY	4.700	9,260.000	30.000	3,138.02	14,748.68
0110	02926003	000	ASPHALT STAB BASE (GR 2)(PG 70)	TON	110.000	72.000	0.000	101.87	11,205.70
0115	03406119	003	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	138.000	131.000	0.000	63.90	8,818.20
0135	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	88.000	5,303.000	50.000	4,618.77	406,451.68
0155	04006005	000	CEM STABIL BKFL	CY	41.000	150.000	65.000	74.76	3,065.24
0156	04006005	000	CEM STABIL BKFL	CY	52.410	0.000	141.000	46.48	2,436.02
CO#3 - LANDSCAPE PAVERS									
0160	04006011	000	SAND BACKFILL	CY	40.000	2,737.000	-83.720	2,302.12	92,084.92
0165	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	110.000	6.000	0.000	17.70	1,947.00
0170	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	277.000	131.000	0.000	145.00	40,165.00
0175	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	388.000	308.000	0.000	331.00	128,428.00
0176	04206071	000	CL C CONC (COLLAR)	EA	2,106.780	0.000	1.000	1.00	2,106.78
CO#12 - PIPE COLLAR - APRIL SOUND									
0180	04326003	000	RIPRAP (CONC)(6 IN)	CY	504.000	168.000	0.000	128.09	64,557.86
0181	04326003	000	RIPRAP (CONC)(6 IN)	CY	826.000	0.000	87.000	172.14	142,185.99
CO#3 - LANDSCAPE PAVERS									
0185	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	340.000	5,527.000	-132.440	4,546.02	1,545,646.12
0186	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	19.420	0.000	5,527.000	5,527.00	107,334.34
CO#6 - FORCE ACCOUNT - 4-INCH RIPRAP									
0188	04646005	000	RC PIPE (CL III)(24 IN)	LF	79.370	0.000	24.000	124.00	9,841.88
CO#1 - STORM SEWER REVISIONS AT FM 3083									
0190	04646007	001	RC PIPE (CL III)(30 IN)	LF	113.000	135.000	-100.000	40.00	4,520.00
0195	04646008	001	RC PIPE (CL III)(36 IN)	LF	158.000	20.000	0.000	16.00	2,528.00
0198	04676389	000	SET (TY II) (24 IN) (RCP) (3: 1) (P)	EA	1,198.930	0.000	3.000	3.00	3,596.79
CO#1 - STORM SEWER REVISIONS AT FM 3083									
0200	04676418	000	SET (TY II) (30 IN) (RCP) (3: 1) (P)	EA	7,230.000	3.000	-2.000	1.00	7,230.00
0215	04966004	000	REMOV STR (SET)	EA	984.000	5.000	1.000	2.00	1,968.00
0217	04966007	000	REMOV STR (PIPE)	LF	20.280	0.000	12.000	12.00	243.36
CO#1 - STORM SEWER REVISIONS AT FM 3083									
0220	05006001	000	MOBILIZATION	LS	950,000.000	1.000	0.000	0.90	855,000.00
0225	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,900.000	20.000	0.000	20.00	198,000.00
0230	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	56.000	600.000	0.000	260.00	14,560.00
0235	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.500	23,360.000	0.000	28,700.00	358,750.00
0240	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	3.100	93,860.000	0.000	108,460.00	336,226.00
0245	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	8.500	3,320.000	0.000	6,660.00	56,610.00
0250	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	12.500	23,360.000	0.000	46,580.00	582,250.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0255	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	13.600	600.000	0.000	2,600.00	35,360.00
0260	05126080	000	PORT CTB CONNECT HARDWARE	EA	63.000	1,303.000	0.000	1,303.00	82,089.00
0263	05286004		LANDSCAPE PAVERS	SY	155.830	0.000	1,084.000	820.42	127,846.05
			CO#3 - LANDSCAPE PAVERS						
0275	05296009	000	CONC CURB (DOWEL)(SLOTTED)	LF	3.900	7,523.000	65.000	592.50	2,310.75
0280	05296011	000	CONC CURB (DOWEL)	LF	7.250	151,246.000	0.000	143,867.51	1,043,039.45
0285	05296012	000	CONC CURB (SLOTTED)	LF	5.700	2,266.000	0.000	3,008.00	17,145.60
0295	05296036	000	CONCRETE CURB (SPECIAL)	LF	12.000	443.000	0.000	1,086.00	13,032.00
0320	05366001	000	CONC MEDIAN	LF	22.000	4,589.000	0.000	4,614.00	101,508.00
0325	05366003	000	CONC DIRECTIONAL ISLAND	LF	28.000	873.000	0.000	829.00	23,212.00
0330	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.400	1,325.000	0.000	1,055.00	10,972.00
0335	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	12.500	1,175.000	0.000	700.00	8,750.00
0340	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.500	720.000	0.000	160.00	2,160.00
0345	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	14.600	1,395.000	0.000	1,350.00	19,710.00
0350	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	16.700	310.000	0.000	265.00	4,425.50
0355	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	19.750	840.000	0.000	725.00	14,318.75
0360	06186070	000	CONDT (RM) (2")	LF	19.000	30.000	0.000	30.00	570.00
0365	06206009	000	ELEC CONDR (NO.6) BARE	LF	2.100	5,125.000	0.000	2,060.00	4,326.00
0370	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.100	620.000	0.000	495.00	1,039.50
0375	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.100	1,225.000	0.000	985.00	2,068.50
0380	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.100	5,260.000	0.000	3,840.00	8,064.00
0385	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.100	8,235.000	0.000	5,220.00	10,962.00
0390	06246009	000	GROUND BOX TY D (162922)	EA	625.000	5.000	0.000	5.00	3,125.00
0395	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,040.000	29.000	0.000	27.00	28,080.00
0400	06246028	000	REMOVE GROUND BOX	EA	78.000	11.000	0.000	8.00	624.00
0405	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.150	1,555.000	0.000	1,490.00	4,693.50
0415	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,750.000	5.000	0.000	5.00	28,750.00
0420	06366001	001	ALUMINUM SIGNS (TY A)	SF	22.000	194.000	0.000	355.00	7,810.00
0425	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	36.000	271.000	0.000	37.50	1,350.00
0465	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.050	78,537.500	0.000	76,512.00	80,337.60
0470	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.770	186,245.000	0.000	244,091.00	187,950.07
0475	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	200.000	444.000	0.000	85.00	17,000.00
0480	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	231.000	2.000	0.000	80.00	18,480.00
0485	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.770	177,121.000	0.000	159,709.00	122,975.93
0490	06626099	000	WK ZN PAV MRK REMOV (Y)8"(SLD)	LF	1.550	985.000	0.000	1,164.00	1,804.20
0495	06626102	000	WK ZN PAV MRK REMOV (Y)24"(SLD)	LF	6.200	1,159.000	0.000	63.00	390.60
0505	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.300	93.000	0.000	80.00	104.00
0510	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.810	5,252.000	0.000	1,649.00	1,335.69
0520	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.200	1,472.000	0.000	111.00	688.20
0525	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	5.150	248.000	0.000	22,715.00	116,982.25
0530	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.780	5,780.000	0.000	1,610.00	1,255.80
0535	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.030	831.000	0.000	1,792.00	1,845.76
0540	06666181	007	REFL PAV MRK TY II (W) 18" (SLD)	LF	1.550	5,064.000	0.000	9,987.00	15,479.85
0545	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.030	128,952.000	0.000	95,942.00	98,820.26
0550	06666224	007	PAVEMENT SEALER 4"	LF	0.100	202.000	0.000	45,412.00	4,541.20
0555	06666225	007	PAVEMENT SEALER 6"	LF	0.150	142,630.000	0.000	117,007.00	17,551.05
0560	06666226	007	PAVEMENT SEALER 8"	LF	0.150	5,345.000	0.000	8,882.00	1,332.30
0570	06666230	007	PAVEMENT SEALER 24"	LF	0.260	1,472.000	0.000	81.00	21.06

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0575	06666231	007	PAVEMENT SEALER (ARROW)	EA	5.150	312.000	0.000	193.00	993.95
0580	06666232	007	PAVEMENT SEALER (WORD)	EA	10.300	311.000	0.000	189.00	1,946.70
0585	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	10.300	5.000	0.000	3.00	30.90
0590	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	10.300	2.000	0.000	2.00	20.60
0595	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	3.100	59.000	0.000	42.00	130.20
0600	06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	5.150	2.000	0.000	17.00	87.55
0610	06666284	007	REF PROF PAV MRK TY I(W)6"(SLD)(060MIL)	LF	0.670	123,502.000	0.000	118,047.00	79,091.49
0615	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.510	5,900.000	0.000	1,610.00	821.10
0620	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.460	6,566.000	0.000	5,763.00	2,650.98
0635	06686077	000	PREFAB PAV MRK TY C (ARROW)	EA	200.000	312.000	0.000	302.00	60,400.00
0640	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	360.000	5.000	0.000	4.00	1,440.00
0645	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	360.000	2.000	0.000	2.00	720.00
0650	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	232.000	311.000	0.000	308.00	71,456.00
0655	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	37.000	59.000	0.000	56.00	2,072.00
0660	06686094	000	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	180.000	2.000	0.000	17.00	3,060.00
0670	06726007	000	REFL PAV MRKR TY I-C	EA	5.150	35.000	0.000	36.00	185.40
0675	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.150	440.000	0.000	355.00	1,473.25
0680	06726010	000	REFL PAV MRKR TY II-C-R	EA	3.900	5,280.000	0.000	5,368.00	20,935.20
0685	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.260	145,585.000	0.000	55,176.00	14,345.76
0690	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.360	250,160.000	0.000	230,835.00	83,100.60
0695	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.510	8,127.000	0.000	7,191.00	3,667.41
0700	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.820	7,724.000	0.000	5,519.00	4,525.58
0705	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.050	2,898.000	0.000	3,131.00	6,418.55
0710	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	36.000	234.000	0.000	166.00	5,976.00
0715	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	41.000	75.000	0.000	95.00	3,895.00
0725	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	564.000	0.000	144,541.00	1,445.41
0730	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	264,362.000	0.000	296,477.00	5,929.54
0735	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	44,163.000	0.000	40,167.00	1,205.01
0740	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.040	131,310.000	0.000	598.00	23.92
0750	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	5,618.000	0.000	3,909.00	469.08
0755	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	3.100	312.000	0.000	293.00	908.30
0760	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.150	5.000	0.000	4.00	20.60
0765	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	5.150	2.000	0.000	2.00	10.30
0770	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	7.200	311.000	0.000	303.00	2,181.60
0775	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	3.100	59.000	0.000	51.00	158.10
0780	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	3.300	2.000	0.000	17.00	56.10
0790	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	27,000.000	5.000	0.000	5.00	135,000.00
0800	06816001	000	TEMP TRAF SIGNALS	EA	18,500.000	4.000	0.000	5.00	92,500.00
0805	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	150.000	194.000	0.000	152.00	22,800.00
0810	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	150.000	62.000	0.000	43.00	6,450.00
0815	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	150.000	196.000	0.000	152.00	22,800.00
0820	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	150.000	52.000	0.000	39.00	5,850.00
0825	06826005	000	VEH SIG SEC (12")LED(RED)	EA	150.000	194.000	0.000	149.00	22,350.00
0830	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	150.000	96.000	0.000	72.00	10,800.00
0835	06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	150.000	2.000	0.000	1.00	150.00
0840	06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	150.000	2.000	0.000	1.00	150.00
0845	06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	150.000	4.000	0.000	2.00	300.00
0860	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	86.000	189.000	0.000	136.00	11,696.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0865	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	107.000	57.000	0.000	41.00	4,387.00
0870	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	107.000	1.000	0.000	1.00	107.00
0885	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.100	16,795.000	0.000	10,455.00	32,410.50
0890	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	3,224.000	2.000	0.000	1.00	3,224.00
0895	06866034	000	INS TRF SIG PL AM(S)1 ARM(32')ILSN	EA	6,240.000	1.000	0.000	1.00	6,240.00
0900	06866036	000	INS TRF SIG PL AM(S)1 ARM(32')LUM&ILSN	EA	6,760.000	2.000	0.000	2.00	13,520.00
0905	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,175.000	1.000	0.000	1.00	7,175.00
0910	06866044	000	INS TRF SIG PL AM(S)1 ARM(40')LUM&ILSN	EA	7,696.000	2.000	0.000	2.00	15,392.00
0915	06866048	000	INS TRF SIG PL AM(S)1 ARM(44')LUM&ILSN	EA	7,800.000	3.000	0.000	3.00	23,400.00
0920	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	20,000.000	1.000	0.000	1.00	20,000.00
0925	06866056	000	INS TRF SIG PL AM(S)1 ARM(50')LUM&ILSN	EA	20,000.000	2.000	0.000	2.00	40,000.00
0930	06866058	000	INS TRF SIG PL AM(S)1 ARM(55')ILSN	EA	20,000.000	1.000	0.000	1.00	20,000.00
0935	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	21,000.000	1.000	0.000	1.00	21,000.00
0940	06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	21,000.000	2.000	0.000	2.00	42,000.00
0945	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	21,000.000	1.000	0.000	1.00	21,000.00
0950	06866064	000	INS TRF SIG PL AM(S)1 ARM(60')LUM&ILSN	EA	21,000.000	2.000	0.000	2.00	42,000.00
0955	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	21,000.000	2.000	0.000	2.00	42,000.00
0960	06866068	000	INS TRF SIG PL AM(S)1 ARM(65')LUM&ILSN	EA	21,000.000	3.000	0.000	3.00	63,000.00
0965	06876001	000	PED POLE ASSEMBLY	EA	2,080.000	20.000	0.000	1.00	2,080.00
0995	06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	31.200	12.000	0.000	1.00	31.20
1010	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	82.400	160.000	0.000	198.00	16,315.20
1015	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.460	5,167.000	0.000	46,732.00	21,496.72
1020	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.500	55,100.000	0.000	58,530.00	29,265.00
1025	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	0.570	327.000	0.000	483.00	275.31
1030	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.670	38,539.000	0.000	43,521.00	29,159.07
1035	60386009	000	MULTIPOLYMER PAV MRK (W)(8")(DOT)	LF	0.670	279.000	0.000	399.00	267.33
1040	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	3.100	654.000	0.000	693.00	2,148.30
1045	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	5.150	4,146.000	0.000	5,005.00	25,775.75
1055	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.600	5,878.000	0.000	16,499.00	9,899.40
1065	60386021	000	MULTIPOLYMER PAV MRK (Y)(12")(SLD)	LF	6.150	616.000	0.000	222.00	1,365.30
1070	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.670	55,080.000	0.000	58,530.00	39,215.10
1075	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,200.000	15.000	0.000	15.00	78,000.00
1080	61856002	002	TMA (STATIONARY)	DAY	242.000	800.000	3.000	250.00	60,500.00
1085	61856003	002	TMA (MOBILE OPERATION)	HR	45.000	1,000.000	0.000	51.75	2,328.75
1090	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	624.000	29.000	0.000	38.00	23,712.00
1095	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	624.000	15.000	0.000	24.00	14,976.00
1200	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	1,030,134.70	1,030,134.70
1205	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	686,859.23	-686,859.23
1220	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	362,367.63	362,367.63
1301	96086001		UNIQUE CHANGE ORDER ITEM 1 SIGNAL HEAD RE-ALIGNMENT,DOL=EA	DOL	487.880	0.000	46.000	46.00	22,442.48
1302	96086002		UNIQUE CHANGE ORDER ITEM 2 HIGH PROD. CURB DOWEL DRILLING, DOL=LF	DOL	1.740	0.000	136,566.000	136,566.00	237,624.84
1303	96086003		UNIQUE CHANGE ORDER ITEM 3 HIGH PROD. MEDIAN DOWEL DRILLING, DOL=LF	DOL	3.800	0.000	4,502.000	4,502.00	17,107.60
1304	96086004		UNIQUE CHANGE ORDER ITEM 4 LONE STAR PKWY MBGF REPAIR, DOL=LS	DOL	731.800	0.000	1.000	1.00	731.80

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1305	96086005		UNIQUE CHANGE ORDER ITEM 5 MODIFY EXISTING JUNCTION BOX, DOL=LS	DOL	19,077.840	0.000	1.000	1.00	19,077.84
1306	96086006		UNIQUE CHANGE ORDER ITEM 6 MEDIAN DRAIN SLOTS, DOL=LF	DOL	109.470	0.000	630.000	630.00	68,966.10
1307	96086007		UNIQUE CHANGE ORDER ITEM 7 VEGETATIVE WATERING, DOL=LS	DOL	17,406.570	0.000	1.000	1.00	17,406.57
1308	96086008		UNIQUE CHANGE ORDER ITEM 8 POTHOLE REPAIR, DOL=LS	DOL	446.250	0.000	1.000	1.00	446.25
1309	96086009		UNIQUE CHANGE ORDER ITEM 9 HAND FORM CURB, DOL=LS	DOL	13,614.540	0.000	1.000	1.00	13,614.54

Category Subtotal \$10,496,587.68

PROJECT F 2021(659) CONTROL 033803089

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0066	01046001		REMOVING CONC (PAV) CO#17 - LANDSCAPE AREA INCREASED CRCP DEPTH	SY	31.500	0.000	0.000	0.000	0.00
0075	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	15.000	143.000	0.000	0.000	0.00
0095	01346001	000	BACKFILL (TY A)	STA	207.000	27.000	0.000	0.000	0.00
0120	03406247	003	D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP)	TON	77.000	15.000	0.000	0.000	0.00
0125	03406272	003	TACK COAT	GAL	6.500	17.000	0.000	0.000	0.00
0130	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	6.500	131.000	0.000	0.000	0.00
0205	04676449	000	SET (TY II) (36 IN) (RCP) (3: 1) (P)	EA	2,700.000	2.000	0.000	0.000	0.00
0210	04816014	000	PIPE (PVC) (SCH 40) (8 IN)	LF	30.000	726.000	0.000	0.000	0.00
0261	05126080		PORT CTB CONNECT HARDWARE PAY THIS ITEM WITH LINE NO. 0260	EA	37.460	0.000	0.000	0.000	0.00
0265	05296001	000	CONC CURB (TY I)	LF	5.650	15.000	0.000	0.000	0.00
0270	05296005	000	CONC CURB (MONO) (TY II)	LF	3.950	40.000	0.000	0.000	0.00
0290	05296016	000	CONC CURB (TY F1)	LF	21.000	55.000	0.000	0.000	0.00
0300	05316001	000	CONC SIDEWALKS (4")	SY	54.250	156.000	0.000	0.000	0.00
0305	05316004	000	CURB RAMPS (TY 1)	EA	1,465.000	10.000	0.000	0.000	0.00
0310	05316008	000	CURB RAMPS (TY 5)	EA	1,465.000	2.000	0.000	0.000	0.00
0315	05316010	000	CURB RAMPS (TY 7)	EA	1,465.000	2.000	0.000	0.000	0.00
0410	06286002	000	REMOVE ELECTRICAL SERVICES	EA	104.000	5.000	0.000	0.000	0.00
0430	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	464.000	189.000	0.000	0.000	0.00
0435	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	515.000	76.000	0.000	0.000	0.00
0440	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	618.000	1.000	0.000	0.000	0.00
0445	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	770.000	3.000	0.000	0.000	0.00
0450	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	155.000	5.000	0.000	0.000	0.00
0455	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	155.000	1.000	0.000	0.000	0.00
0460	06446076	000	REMOVE SM RD SN SUP&AM	EA	103.000	16.000	0.000	0.000	0.00
0500	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.030	54.000	0.000	0.000	0.00
0515	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	8.250	9.000	0.000	0.000	0.00

CONTRACT ID	033803089	ESTIMATE	0026	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 14	
0565	06666228	007	PAVEMENT SEALER 12"	LF	0.210	257.000	0.000	0.000	0.00
0605	06666245	007	PAVEMENT SEALER (BIKE SYMBOL)	EA	10.300	2.000	0.000	0.000	0.00
0625	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.510	202.000	0.000	0.000	0.00
0630	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.570	828.000	0.000	0.000	0.00
0665	06686096	000	PREFAB PAV MRK TY C (W)(BIKE SYMBOL)	EA	232.000	2.000	0.000	0.000	0.00
0720	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	15.500	5.000	0.000	0.000	0.00
0745	06786007	000	PAV SURF PREP FOR MRK (18")	LF	0.060	5,064.000	0.000	0.000	0.00
0785	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	5.500	2.000	0.000	0.000	0.00
0795	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,300.000	7.000	0.000	0.000	0.00
0850	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	430.000	16.000	0.000	0.000	0.00
0855	06826033	000	BACK PLATE (12")(1 SEC)(VENTED)ALUM	EA	65.000	2.000	0.000	0.000	0.00
0875	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	2.150	6,015.000	0.000	0.000	0.00
0880	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	2.150	6,130.000	0.000	0.000	0.00
0970	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,040.000	26.000	0.000	0.000	0.00
0975	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,144.000	5.000	0.000	0.000	0.00
0980	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	78.000	151.000	0.000	0.000	0.00
0985	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	520.000	1.000	0.000	0.000	0.00
0990	06906066	000	INSTALL OF LUMINAIRE HEAD	EA	520.000	2.000	0.000	0.000	0.00
1000	06906137	000	VIVDS CABLE (INSTALL)	LF	2.600	1,725.000	0.000	0.000	0.00
1005	06906138	000	VIVDS CAMERA (INSTALL)	EA	936.000	1.000	0.000	0.000	0.00
1050	60386014	000	MULTIPOLYMER PAV MRK (Y)(4")(SLD)	LF	0.460	362.000	0.000	0.000	0.00
1060	60386018	000	MULTIPOLYMER PAV MRK (Y)(6")(BRK)	LF	0.670	180.000	0.000	0.000	0.00
1100	63676002	000	INSTALLATION OF CELLULAR MODEM	EA	55.000	1.000	0.000	0.000	0.00
1210	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			(LANE CLOSURE ASSESSMENT FEE) SP008-006						
1215	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
1225	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1230	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1235	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
1240	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1245	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1250	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1255	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1260	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1265	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1270	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1275	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
1310	96086010		UNIQUE CHANGE ORDER ITEM 10	DOL	12,388.990	0.000	1.000	0.000	0.00
			McCALEB LEFT TURN, DOL = LS						
1311	96086011		UNIQUE CHANGE ORDER ITEM 11	DOL	14,634.900	0.000	1.000	0.000	0.00
			EXPEDITED LPCTB REMOVAL, DOL=LS						
1312	96086012		UNIQUE CHANGE ORDER ITEM 12	DOL	686.480	0.000	1.000	0.000	0.00
			SGT REPAIR SAN JACINTO RIVER, DOL=LS						
1313	96086013		UNIQUE CHANGE ORDER ITEM 13	DOL	4,809.260	0.000	1.000	0.000	0.00
			7/26/23 MBGF REPAIRS, DOL=LS						
1314	96086014		UNIQUE CHANGE ORDER ITEM 14	DOL	2,088.450	0.000	1.000	0.000	0.00
			SGT REPAIR MARINA DR, DOL=LS						
1315	96086015		UNIQUE CHANGE ORDER ITEM 15	DOL	1,862.410	0.000	1.000	0.000	0.00
			SGT REPAIR HIGHLAND HOLLOW, DOL=LS						
1316	96086016		UNIQUE CHANGE ORDER ITEM 16	DOL	3,377.920	0.000	1.000	0.000	0.00
			SGT REPAIR BLAKE RD, DOL=LS						
1317	96086017		UNIQUE CHANGE ORDER ITEM 17	DOL	1.000	0.000	4,681.870	0.000	0.00

3/30/31 MBGF REPAIRS, DOL=LS

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$10,496,587.68

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006001	000	PREPARING ROW	AC	4,400.000	5.72	5.720	25,168.00
01046001	000	REMOVING CONC (PAV)	SY	23.000	9,258.00	8,450.000	194,350.00
01046011	000	REMOVING CONC (MEDIANS)	SY	23.000	414.00	18.333	421.66
01056022	000	REMOVING STAB BASE AND ASPH PAV (13")	SY	13.000	343.00	30.333	394.33
01106001	000	EXCAVATION (ROADWAY)	CY	17.500	5,338.53	4,779.374	83,639.06
01126004	000	SUBGRADE WIDENING (ORD COMP)	SY	4.600	4,484.00	4,483.787	20,625.42
01606005	000	FURNISHING AND PLACING TOPSOIL	CY	25.000	12,131.00	11,352.840	283,821.00
01626002	000	BLOCK SODDING	SY	4.700	9,260.00	3,138.017	14,748.68
02926003	000	ASPHALT STAB BASE (GR 2)(PG 70)	TON	110.000	72.00	101.870	11,205.70
03406119	003	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	138.000	131.00	63.900	8,818.20
03606043	000	CONC PVMT (CONC REINF)(FAST TRK)(13")	SY	88.000	5,303.00	4,618.769	406,451.68
04006005	000	CEM STABIL BKFL	CY	41.000	150.00	74.762	3,065.24
04006005		CEM STABIL BKFL	CY	52.410	150.00	46.480	2,436.02
04006011	000	SAND BACKFILL	CY	40.000	2,737.00	2,302.123	92,084.92
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	110.000	6.00	17.700	1,947.00
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	277.000	131.00	145.000	40,165.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	388.000	308.00	331.000	128,428.00
04206071		CL C CONC (COLLAR)	EA	2,106.780	0.00	1.000	2,106.78
04326003	000	RIPRAP (CONC)(6 IN)	CY	504.000	168.00	128.091	64,557.86
04326003		RIPRAP (CONC)(6 IN)	CY	826.000	168.00	172.138	142,185.99
04326009		RIPRAP (CONC) (CL B) (4")	CY	19.420	5,527.00	5,527.000	107,334.34
04326009	000	RIPRAP (CONC) (CL B) (4")	CY	340.000	5,527.00	4,546.018	1,545,646.12
04646005		RC PIPE (CL III)(24 IN)	LF	79.370	0.00	124.000	9,841.88
04646007	001	RC PIPE (CL III)(30 IN)	LF	113.000	135.00	40.000	4,520.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	158.000	20.00	16.000	2,528.00
04676389		SET (TY II) (24 IN) (RCP) (3: 1) (P)	EA	1,198.930	0.00	3.000	3,596.79
04676418	000	SET (TY II) (30 IN) (RCP) (3: 1) (P)	EA	7,230.000	3.00	1.000	7,230.00
04966004	000	REMOV STR (SET)	EA	984.000	5.00	2.000	1,968.00
04966007		REMOV STR (PIPE)	LF	20.280	0.00	12.000	243.36
05006001	000	MOBILIZATION	LS	950,000.000	1.00	0.900	855,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	9,900.000	20.00	20.000	198,000.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	56.000	600.00	260.000	14,560.00
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.500	23,360.00	28,700.000	358,750.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	3.100	93,860.00	108,460.000	336,226.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	8.500	3,320.00	6,660.000	56,610.00
05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	12.500	23,360.00	46,580.000	582,250.00
05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	13.600	600.00	2,600.000	35,360.00
05126080	000	PORT CTB CONNECT HARDWARE	EA	63.000	1,303.00	1,303.000	82,089.00
05286004		LANDSCAPE PAVERS	SY	155.830	0.00	820.420	127,846.05
05296009	000	CONC CURB (DOWEL)(SLOTTED)	LF	3.900	7,523.00	592.500	2,310.75
05296011	000	CONC CURB (DOWEL)	LF	7.250	151,246.00	143,867.510	1,043,039.45
05296012	000	CONC CURB (SLOTTED)	LF	5.700	2,266.00	3,008.000	17,145.60
05296036	000	CONCRETE CURB (SPECIAL)	LF	12.000	443.00	1,086.000	13,032.00

05366001	000	CONC MEDIAN	LF	22.000	4,589.00	4,614.000	101,508.00
05366003	000	CONC DIRECTIONAL ISLAND	LF	28.000	873.00	829.000	23,212.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	10.400	1,325.00	1,055.000	10,972.00
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	12.500	1,175.00	700.000	8,750.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	13.500	720.00	160.000	2,160.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	14.600	1,395.00	1,350.000	19,710.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	16.700	310.00	265.000	4,425.50
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	19.750	840.00	725.000	14,318.75
06186070	000	CONDT (RM) (2")	LF	19.000	30.00	30.000	570.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	2.100	5,125.00	2,060.000	4,326.00
06206011	000	ELEC CONDR (NO.4) BARE	LF	2.100	620.00	495.000	1,039.50
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.100	1,225.00	985.000	2,068.50
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	2.100	5,260.00	3,840.000	8,064.00
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.100	8,235.00	5,220.000	10,962.00
06246009	000	GROUND BOX TY D (162922)	EA	625.000	5.00	5.000	3,125.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,040.000	29.00	27.000	28,080.00
06246028	000	REMOVE GROUND BOX	EA	78.000	11.00	8.000	624.00
06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	3.150	1,555.00	1,490.000	4,693.50
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,750.000	5.00	5.000	28,750.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	22.000	194.00	355.000	7,810.00
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	36.000	271.00	37.500	1,350.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.050	78,537.50	76,512.000	80,337.60
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.770	186,245.00	244,091.000	187,950.07
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	200.000	444.00	85.000	17,000.00
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	231.000	2.00	80.000	18,480.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.770	177,121.00	159,709.000	122,975.93
06626099	000	WK ZN PAV MRK REMOV (Y)8"(SLD)	LF	1.550	985.00	1,164.000	1,804.20
06626102	000	WK ZN PAV MRK REMOV (Y)24"(SLD)	LF	6.200	1,159.00	63.000	390.60
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.300	93.00	80.000	104.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.810	5,252.00	1,649.000	1,335.69
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.200	1,472.00	111.000	688.20
06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	5.150	248.00	22,715.000	116,982.25
06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	0.780	5,780.00	1,610.000	1,255.80
06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.030	831.00	1,792.000	1,845.76
06666181	007	REFL PAV MRK TY II (W) 18" (SLD)	LF	1.550	5,064.00	9,987.000	15,479.85
06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.030	128,952.00	95,942.000	98,820.26
06666224	007	PAVEMENT SEALER 4"	LF	0.100	202.00	45,412.000	4,541.20
06666225	007	PAVEMENT SEALER 6"	LF	0.150	142,630.00	117,007.000	17,551.05
06666226	007	PAVEMENT SEALER 8"	LF	0.150	5,345.00	8,882.000	1,332.30
06666230	007	PAVEMENT SEALER 24"	LF	0.260	1,472.00	81.000	21.06
06666231	007	PAVEMENT SEALER (ARROW)	EA	5.150	312.00	193.000	993.95
06666232	007	PAVEMENT SEALER (WORD)	EA	10.300	311.00	189.000	1,946.70
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	10.300	5.00	3.000	30.90
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	10.300	2.00	2.000	20.60
06666243	007	PAVEMENT SEALER (YLD TRI)	EA	3.100	59.00	42.000	130.20
06666244	007	PAVEMENT SEALER (BIKE ARROW)	EA	5.150	2.00	17.000	87.55
06666284	007	REF PROF PAV MRK TY I(W)6"(SLD)(060MIL)	LF	0.670	123,502.00	118,047.000	79,091.49
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.510	5,900.00	1,610.000	821.10
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.460	6,566.00	5,763.000	2,650.98

06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	200.000	312.00	302.000	60,400.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	360.000	5.00	4.000	1,440.00
06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	360.000	2.00	2.000	720.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	232.000	311.00	308.000	71,456.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	37.000	59.00	56.000	2,072.00
06686094	000	PREFAB PAV MRK TY C (W)(BIKE ARROW)	EA	180.000	2.00	17.000	3,060.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.150	35.00	36.000	185.40
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.150	440.00	355.000	1,473.25
06726010	000	REFL PAV MRKR TY II-C-R	EA	3.900	5,280.00	5,368.000	20,935.20
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.260	145,585.00	55,176.000	14,345.76
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.360	250,160.00	230,835.000	83,100.60
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.510	8,127.00	7,191.000	3,667.41
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.820	7,724.00	5,519.000	4,525.58
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.050	2,898.00	3,131.000	6,418.55
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	36.000	234.00	166.000	5,976.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	41.000	75.00	95.000	3,895.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	564.00	144,541.000	1,445.41
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.020	264,362.00	296,477.000	5,929.54
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.030	44,163.00	40,167.000	1,205.01
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.040	131,310.00	598.000	23.92
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.120	5,618.00	3,909.000	469.08
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	3.100	312.00	293.000	908.30
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.150	5.00	4.000	20.60
06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	5.150	2.00	2.000	10.30
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	7.200	311.00	303.000	2,181.60
06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	3.100	59.00	51.000	158.10
06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	3.300	2.00	17.000	56.10
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	27,000.000	5.00	5.000	135,000.00
06816001	000	TEMP TRAF SIGNALS	EA	18,500.000	4.00	5.000	92,500.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	150.000	194.00	152.000	22,800.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	150.000	62.00	43.000	6,450.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	150.000	196.00	152.000	22,800.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	150.000	52.00	39.000	5,850.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	150.000	194.00	149.000	22,350.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	150.000	96.00	72.000	10,800.00
06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	150.000	2.00	1.000	150.00
06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	150.000	2.00	1.000	150.00
06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	150.000	4.00	2.000	300.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	86.000	189.00	136.000	11,696.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	107.000	57.00	41.000	4,387.00
06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	107.000	1.00	1.000	107.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	3.100	16,795.00	10,455.000	32,410.50
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	3,224.000	2.00	1.000	3,224.00
06866034	000	INS TRF SIG PL AM(S)1 ARM(32")ILSN	EA	6,240.000	1.00	1.000	6,240.00
06866036	000	INS TRF SIG PL AM(S)1 ARM(32")LUM&ILSN	EA	6,760.000	2.00	2.000	13,520.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	7,175.000	1.00	1.000	7,175.00
06866044	000	INS TRF SIG PL AM(S)1 ARM(40")LUM&ILSN	EA	7,696.000	2.00	2.000	15,392.00
06866048	000	INS TRF SIG PL AM(S)1 ARM(44")LUM&ILSN	EA	7,800.000	3.00	3.000	23,400.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50")LUM	EA	20,000.000	1.00	1.000	20,000.00

06866056	000	INS TRF SIG PL AM(S)1 ARM(50')LUM&ILSN	EA	20,000.000	2.00	2,000	40,000.00
06866058	000	INS TRF SIG PL AM(S)1 ARM(55')ILSN	EA	20,000.000	1.00	1,000	20,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	21,000.000	1.00	1,000	21,000.00
06866060	000	INS TRF SIG PL AM(S)1 ARM(55')LUM&ILSN	EA	21,000.000	2.00	2,000	42,000.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	21,000.000	1.00	1,000	21,000.00
06866064	000	INS TRF SIG PL AM(S)1 ARM(60')LUM&ILSN	EA	21,000.000	2.00	2,000	42,000.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	21,000.000	2.00	2,000	42,000.00
06866068	000	INS TRF SIG PL AM(S)1 ARM(65')LUM&ILSN	EA	21,000.000	3.00	3,000	63,000.00
06876001	000	PED POLE ASSEMBLY	EA	2,080.000	20.00	1,000	2,080.00
06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	31.200	12.00	1,000	31.20
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	82.400	160.00	198.000	16,315.20
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.460	5,167.00	46,732.000	21,496.72
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.500	55,100.00	58,530.000	29,265.00
60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	0.570	327.00	483.000	275.31
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	0.670	38,539.00	43,521.000	29,159.07
60386009	000	MULTIPOLYMER PAV MRK (W)(8")(DOT)	LF	0.670	279.00	399.000	267.33
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	3.100	654.00	693.000	2,148.30
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	5.150	4,146.00	5,005.000	25,775.75
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.600	5,878.00	16,499.000	9,899.40
60386021	000	MULTIPOLYMER PAV MRK (Y)(12")(SLD)	LF	6.150	616.00	222.000	1,365.30
60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	0.670	55,080.00	58,530.000	39,215.10
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,200.000	15.00	15,000	78,000.00
61856002	002	TMA (STATIONARY)	DAY	242.000	800.00	250.000	60,500.00
61856003	002	TMA (MOBILE OPERATION)	HR	45.000	1,000.00	51.750	2,328.75
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	624.000	29.00	38.000	23,712.00
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	624.000	15.00	24.000	14,976.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	1,030,134.700	1,030,134.70
96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.00	686,859.230	-686,859.23
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	362,367.630	362,367.63
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	487.880	0.00	46.000	22,442.48
		SIGNAL HEAD RE-ALIGNMENT,DOL=EA					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.740	0.00	136,566.000	237,624.84
		HIGH PROD. CURB DOWEL DRILLING, DOL=LF					
96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	3.800	0.00	4,502.000	17,107.60
		HIGH PROD. MEDIAN DOWEL DRILLING, DOL=LF					
96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	731.800	0.00	1,000	731.80
		LONE STAR PKWY MBGF REPAIR, DOL=LS					
96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	19,077.840	0.00	1,000	19,077.84
		MODIFY EXISTING JUNCTION BOX, DOL=LS					
96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	109.470	0.00	630.000	68,966.10
		MEDIAN DRAIN SLOTS, DOL=LF					
96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	17,406.570	0.00	1,000	17,406.57
		VEGETATIVE WATERING, DOL=LS					
96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	446.250	0.00	1,000	446.25
		POTHOLE REPAIR, DOL=LS					
96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	13,614.540	0.00	1,000	13,614.54
		HAND FORM CURB, DOL=LS					