



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **034304044**
 PROJECT: **STP 2020(720)**
 CONTRACT: **05203037**
 AWARD AMOUNT: **\$6,936,074.51**
 PROJECTED AMOUNT: **\$7,039,603.63**
 ADJ. PROJECTED AMOUNT: **\$8,527,961.62**
 CONTRACTOR: **JAY MILLS CONTRACTING, INCORPORATED**

HIGHWAY: **SH 108**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **ERATH**
 AREA ENGINEER: **Sarah Horner, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0038**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/26/2023**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **93.55**
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2020**
 AWARD DATE: **05/28/2020**
 NOTICE TO PROCEED DATE: **08/14/2020**
 WORK BEGIN DATE: **09/28/2020**
 ACCEPTED DATE: **09/14/2023**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$8,228,038.19	\$8,207,338.19	\$20,700.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$8,228,038.19	\$8,207,338.19	\$20,700.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<hr style="border-top: 3px double #000;"/>			
PAID TO CONTRACTOR	\$8,228,038.19	\$8,207,338.19	\$20,700.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	09/28/2020	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	09/14/2020	<u>LIQ DAMAGE RATE:</u>	\$1,125.00
<u>BID DAYS:</u>	278	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	156	DAYS AT	
<u>CURRENT DAYS:</u>	434	PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	406	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/26/2023		1	AWAITING FINAL DOCUMENTATION
09/27/2023		1	AWAITING FINAL DOCUMENTATION
09/28/2023		1	AWAITING FINAL DOCUMENTATION
09/29/2023		1	AWAITING FINAL DOCUMENTATION
09/30/2023		1	AWAITING FINAL DOCUMENTATION
10/01/2023		1	AWAITING FINAL DOCUMENTATION
10/02/2023		1	AWAITING FINAL DOCUMENTATION
10/03/2023		1	AWAITING FINAL DOCUMENTATION
10/04/2023		1	AWAITING FINAL DOCUMENTATION
10/05/2023		1	AWAITING FINAL DOCUMENTATION
10/06/2023		1	AWAITING FINAL DOCUMENTATION
10/07/2023		1	AWAITING FINAL DOCUMENTATION
10/08/2023		1	AWAITING FINAL DOCUMENTATION
10/09/2023		1	AWAITING FINAL DOCUMENTATION
10/10/2023		1	AWAITING FINAL DOCUMENTATION
10/11/2023		1	AWAITING FINAL DOCUMENTATION
10/12/2023		1	AWAITING FINAL DOCUMENTATION
10/13/2023		1	AWAITING FINAL DOCUMENTATION
10/14/2023		1	AWAITING FINAL DOCUMENTATION
10/15/2023		1	AWAITING FINAL DOCUMENTATION
10/16/2023		1	AWAITING FINAL DOCUMENTATION
10/17/2023		1	AWAITING FINAL DOCUMENTATION
10/18/2023		1	AWAITING FINAL DOCUMENTATION
10/19/2023		1	AWAITING FINAL DOCUMENTATION
10/20/2023		1	AWAITING FINAL DOCUMENTATION
10/21/2023		1	AWAITING FINAL DOCUMENTATION
10/22/2023		1	AWAITING FINAL DOCUMENTATION
10/23/2023		1	AWAITING FINAL DOCUMENTATION
10/24/2023		1	AWAITING FINAL DOCUMENTATION
10/25/2023		1	AWAITING FINAL DOCUMENTATION
10/26/2023		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	0	31
		<hr/>
AWAITING FINAL DOCU		31

WORK PERFORMED THIS PERIOD

PROJECT STP 2020(720)

CONTROL 034304044

CATEGORY 001

DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0125	05006001	000	MOBILIZATION	LS	690,000.000	0.030	\$20,700.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$20,700.00

CONTRACT LINE ITEMS

PROJECT ROW 250-7-16 CONTROL 025007016
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0530	05296008	000	CONC CURB & GUTTER (TY II)	LF	60.000	36.000	0.000	344.20	20,652.00
0540	05316001	000	CONC SIDEWALKS (4")	SY	80.000	56.000	0.000	95.90	7,672.00
0550	72346001	000	TRENCH EXCAVATION PROTECTION	LF	0.550	2,918.000	40.000	3,321.00	1,826.55
0555	72346002	000	3/4" WATER SERVICE CONNECTIONS	EA	495.000	12.000	0.000	23.00	11,385.00
0560	72346003	000	3/4" WATER SERVICE LINES	EA	275.000	13.000	0.000	23.00	6,325.00
0565	72346004	000	FURN & INST 8" PVC C900 DR18 WAT. MAIN	LF	71.500	381.000	0.000	441.00	31,531.50
0570	72346005	000	FURN & INST 6" PVC C900 DR18 WAT. MAIN	LF	57.200	1,275.000	0.000	1,378.00	78,821.60
0575	72346006	000	FURN & INST 4" PVC C900 DR18 WAT. MAIN	LF	44.000	64.000	0.000	15.00	660.00
0580	72346007	000	PIPING CONNECTION (TEMP AND PERMANENT)	EA	3,520.000	16.000	0.000	8.00	28,160.00
0585	72346008	000	FURN & INST 8" RESIL. W. GATE VALVE	EA	1,430.000	5.000	0.000	6.00	8,580.00
0590	72346009	000	FURN & INST 6" RESIL. W. GATE VALVE	EA	1,210.000	9.000	0.000	7.00	8,470.00
0595	72346010	000	FURN & INST 4" RESIL. W. GATE VALVE	EA	935.000	1.000	0.000	1.00	935.00
0600	72346012	000	FURN & INST 1" CO AIR REL/VAC RELIEF	EA	3,850.000	1.000	0.000	1.00	3,850.00
0605	72346013	000	FURN & INST 6"X 8" REDUCER	EA	385.000	4.000	0.000	3.00	1,155.00
0610	72346014	000	FURN & INST 4"X 8" REDUCER	EA	385.000	1.000	0.000	1.00	385.00
0615	72346015	000	INST STD FIRE HYDRANT & 6" GATE VALVE	EA	3,520.000	6.000	0.000	6.00	21,120.00
0620	72346016	000	FURN & INST THRUST BLOCK	EA	275.000	27.000	0.000	28.00	7,700.00
0625	72346017	000	FURN & INST ANCHOR COLLAR	EA	880.000	8.000	0.000	14.00	12,320.00
0630	72346018	000	STEEL GAS MAIN CROSSING	EA	1,100.000	8.000	0.000	1.00	1,100.00
0635	72346019	000	SEWER CROSSING	EA	715.000	15.000	0.000	6.00	4,290.00
0640	72346020	000	TESTING	LS	2,750.000	2.000	0.000	2.00	5,500.00
0645	72346021	000	DISINFECTION	LS	550.000	1.000	0.000	1.13	618.75
0650	72346022	000	CUT & PLUG EXISTING WATER MAIN	EA	550.000	6.000	0.000	6.00	3,300.00
0655	72346023	000	ABANDON EXISTING WATER MAIN	LF	0.550	1,720.000	0.000	1,483.00	815.65
0660	72346024	000	DUCTILE IRON FITTINGS	TON	9,900.000	2.000	0.000	2.02	19,998.00
0665	72346025	000	REMOVE & DISPOSE 4' DIA. MH	EA	1,100.000	4.000	0.000	1.00	1,100.00
0670	72346027	000	ABANDON/REMOVE EXIST SANITARY SEWER	LF	0.550	1,008.000	40.000	1,242.00	683.10
0675	72346028	000	FURN & INST 8" PVC SDR 35 SEWER MAIN	LF	93.500	1,008.000	40.000	1,007.00	94,154.50
0695	72346034	000	FURN & INSTAL 5' DIA. MANHOLE	EA	7,150.000	1.000	0.000	3.00	21,450.00
0700	72346035	000	FURN & INSTAL 5' DIA. DROP MANHOLE	EA	7,700.000	1.000	0.000	1.00	7,700.00
0705	72346036	000	EXTRA DEPTH FOR STD MANHOLE	VF	550.000	2.000	0.000	1.00	550.00
0710	72346037	000	EXTRA DEPTH FOR DROP MANHOLE	VF	660.000	3.000	0.000	3.00	1,980.00
0715	72346038	000	EXTRA DEPTH FOR 5' DIA. MANHOLE	VF	770.000	3.000	0.000	1.00	770.00
0720	72346039	000	INSTALL CLEANOUT	EA	1,980.000	2.000	0.000	7.00	13,860.00
0725	72346040	000	INSTALL 4" SERVICE LATERAL CONNECTION	EA	1,320.000	7.000	0.000	8.00	10,560.00
0730	72346041	000	CONNECT MAIN TO EXIST SANITARY SEWER	EA	3,080.000	6.000	2.000	6.00	18,480.00
0735	72346042	000	TELEVISION INSPECTION	LF	1.650	1,008.000	0.000	289.00	476.85
0740	72346043	000	BY-PASS PUMPING	LS	5,500.000	1.000	1.000	1.00	5,500.00
0750	72346045	000	CLASS G CONCRETE EMBEDMENT	LF	110.000	201.000	56.000	105.00	11,550.00
1121	96086001	400	UNIQUE CHANGE ORDER ITEM 1	DOL	110.000	0.000	29.000	29.00	3,190.00

Concrete Cap for Shallow Utilities (CO #4) (UOM: LF)

Category Subtotal \$479,175.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0062	01006002	000	PREPARING ROW Added by CO #30	STA	4,000.000	0.000	1.000	2.00	8,000.00
0063	01006017	000	PREP ROW (TREE)(GREATER THAN 8 IN DIA) Added by CO #30	EA	1,500.000	0.000	10.000	20.00	30,000.00
0066	01046026	000	REMOVE CONC (GUTTER)	LF	12.190	0.000	755.000	704.00	8,581.76
0067	01046029		REMOVING CONC (CURB OR CURB & GUTTER) Large Qty from Tarleton St. to Blair St.	LF	12.190	0.000	1,253.000	1,767.00	21,539.73
0068	01046009	000	REMOVING CONC (RIPRAP)	SY	23.610	0.000	93.000	111.82	2,640.07
0069	01046015	000	REMOVING CONC (SIDEWALKS)	SY	27.810	0.000	75.000	75.00	2,085.75
0070	01046040	000	REMOVING CONC (PAVERS)	SY	13.500	12,089.250	0.000	13,605.30	183,671.56
0075	01056030	000	REMOVING STAB BASE & ASPH PAV (8"-14")	SY	5.250	27,111.100	0.000	23,236.60	121,992.15
0080	01106001	000	EXCAVATION (ROADWAY)	CY	40.000	2,687.100	370.000	3,076.00	123,040.00
0085	01346001	000	BACKFILL (TY A)	STA	350.000	59.500	0.000	38.60	13,510.00
0086	01626002	900	BLOCK SODDING	SY	40.000	0.000	75.000	1,158.80	46,352.00
0087	04006005	000	CEM STABIL BKFL	CY	155.090	0.000	36.300	36.30	5,629.77
0090	02166001	000	PROOF ROLLING	HR	120.000	20.003	0.000	10.00	1,200.00
0091	02476080	000	FL BS (CMP IN PLC)(TY E GR 4) (6")	SY	10.000	0.000	1,555.000	2,177.55	21,775.50
0092	02476041	000	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	38.510	0.000	370.000	389.00	14,980.39
0093	04326006	000	RIPRAP (CONC)(CL B)	CY	595.730	0.000	19.000	21.00	12,510.33
0094	04626004	000	CONC BOX CULV (4 FT X 3 FT)	LF	426.470	0.000	40.000	40.00	17,058.80
0095	02756001	000	CEMENT	TON	300.000	25.930	188.000	169.18	50,754.00
0100	02756080	000	CEMENT TREAT (SUBGRADE)(12")	SY	8.000	1,960.300	7,898.000	9,181.15	73,449.20
0104	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	138.470	0.000	70.000	73.30	10,149.85
0106	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	520.000	0.000	56.000	82.00	42,640.00
0107	03546025	000	PLANE ASPH CONC PAV(4" TO 6")	SY	4.000	0.000	2,749.000	2,749.00	10,996.00
0108	03546027	000	PLANE ASPH CONC PAV(8" TO 10")	SY	7.250	0.000	10,208.300	10,208.30	74,010.18
0109	04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	200.000	0.000	12.000	12.00	2,400.00
0110	03546045	000	PLANE ASPH CONC PAV (2")	SY	2.000	12,089.250	-11,777.750	3,855.58	7,711.16
0111	04626006	000	CONC BOX CULV (5 FT X 2 FT)	LF	553.890	0.000	89.000	89.00	49,296.21
0113	04646005	000	RC PIPE (CL III)(24 IN)	LF	328.730	0.000	11.000	11.00	3,616.03
0114	04716005	000	RING & COVER	EA	760.770	0.000	2.000	2.00	1,521.54
0117	04646017	000	RC PIPE (CL IV)(18 IN)	LF	142.320	0.000	28.000	5.00	711.60
0118	04626009	000	CONC BOX CULV (5 FT X 5 FT)	LF	558.460	0.000	228.750	228.75	127,747.73
0121	04966099	000	REMOVE STR (RAIL)	LF	6.260	0.000	24.000	24.00	150.24
0122	04966008	000	REMOV STR (BOX CULVERT)	LF	57.850	0.000	172.000	108.00	6,247.80
0123	04966007	000	REMOV STR (PIPE)	LF	24.460	0.000	42.000	20.00	489.20
0124	04966023	000	REMOVE STR (JUNCTION BOX)	EA	1,271.590	0.000	2.000	1.00	1,271.59
0125	05006001	000	MOBILIZATION	LS	690,000.000	1.000	0.000	1.00	690,000.00
0126	04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	20,811.410	0.000	1.000	1.00	20,811.41
0127	04676147	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (P)	EA	10,057.350	0.000	2.000	2.00	20,114.70
0128	04966007	900	REMOV STR (PIPE)	LF	19.250	0.000	40.000	40.00	770.00
0129	04966008	900	REMOV STR (BOX CULVERT)	LF	70.000	0.000	96.000	96.00	6,720.00
0130	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	13.000	0.000	13.00	260,000.00
0131	05006001	900	MOBILIZATION	LS	5,302.500	0.000	1.000	1.00	5,302.50
0132	04656225	900	JCT BOX (COMPL)(SPL)	EA	90,001.870	0.000	1.000	1.00	90,001.87
0134	05066002	000	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	34.000	0.000	150.000	8.00	272.00
0135	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.200	8,406.000	0.000	6,623.00	21,193.60
0140	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.700	8,406.000	0.000	6,623.00	4,636.10

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0155	05086001	000	CONSTRUCTING DETOURS	SY	48.000	1,506.000	0.000	1,576.30	75,662.40
0156	05296032	000	CONCRETE GUTTER (MODIFIED)	LF	30.230	0.000	440.000	913.20	27,606.04
0159	05316001	000	CONC SIDEWALKS (4")	SY	204.170	0.000	5.000	22.90	4,675.49
0160	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	7,500.000	6.000	0.000	2.25	16,875.00
0161	05316004	000	CURB RAMPS (TY 1)	EA	2,209.380	0.000	8.000	8.00	17,675.04
0162	05316006	000	CURB RAMPS (TY 3)	EA	3,017.570	0.000	2.000	2.00	6,035.14
0164	05296008		CONC CURB & GUTTER (TY II)	LF	40.000	0.000	1,253.000	1,891.50	75,660.00
			Large Qty from Tarleton St. to Blair St.						
0165	05296002	000	CONC CURB (TY II)	LF	65.000	12.000	0.000	215.00	13,975.00
0166	05296038	000	CONC CURB (RIBBON)	LF	32.860	0.000	50.000	171.60	5,638.78
0167	05306011	000	INTRSCT, DRVWAYS, & TURNOUT (ACP)	SY	62.000	0.000	3,097.930	3,097.93	192,071.66
0168	05296011	000	CONC CURB (DOWEL)	LF	25.750	0.000	83.000	27.00	695.25
0169	05316005	000	CURB RAMPS (TY 2)	EA	2,754.990	0.000	1.000	4.00	11,019.96
0170	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.000	1,300.000	0.000	1,300.00	26,000.00
0175	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,620.000	4.000	0.000	4.00	6,480.00
0176	05406037	000	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	800.000	0.000	4.000	4.00	3,200.00
0180	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.750	1,257.000	0.000	1,300.00	4,875.00
0185	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,640.000	6.000	0.000	6.00	15,840.00
0194	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	733.000	0.000	4.000	4.00	2,932.00
0195	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	800.000	2.000	0.000	1.00	800.00
0196	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	640.000	0.000	2.000	5.00	3,200.00
0205	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.450	11,400.000	0.000	2,034.00	2,949.30
0209	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	21.200	0.000	21.000	21.00	445.20
0210	06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	4.400	888.000	0.000	1,309.00	5,759.60
0215	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	8.800	200.000	0.000	303.00	2,666.40
0220	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	341.000	2.000	0.000	2.00	682.00
0225	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	341.000	2.000	0.000	2.00	682.00
0230	06666092	007	REFL PAV MRK TY I (W)(RR XING)(090MIL)	EA	715.000	2.000	0.000	2.00	1,430.00
0235	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.620	21,633.300	0.000	22,898.00	14,196.76
0240	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.460	20,998.300	0.000	20,998.30	9,659.21
0245	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.160	540.000	0.000	540.00	3,326.40
0246	06726016	000	TRAFFIC BUTTON TY W	EA	8.480	0.000	50.000	162.00	1,373.76
0250	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.500	1,147.000	0.000	2,818.00	7,045.00
0265	30766002	000	D-GR HMA TY-B SAC-B PG64-22	TON	92.400	26,389.030	-1,003.890	25,385.14	2,345,586.93
0270	30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	137.500	4,328.970	0.000	4,721.47	649,202.14
0275	30776075	000	TACK COAT	GAL	0.010	7,527.000	0.000	6,245.00	62.45
0280	50996001	000	REMV CLN,PALLETIZ,STOR & RELY STR BRICK	SY	185.000	170.000	0.000	82.10	15,188.50
0285	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	5.000	6.000	11.00	220,000.00
0291	04656225	000	JCT BOX (COMPL)(SPL)	EA	4,540.710	0.000	3.000	2.00	9,081.42
0330	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	34,680.370	0.000	644.48	644.48
0335	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	3,233.00	3,233.00
0356	96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	1,980.000	0.000	1.000	1.00	1,980.00
			Ty G Conc. Embedment on 18 LF of Sewer Main (CO #9)(UOM: LS)						
0357	96086003	000	UNIQUE CHANGE ORDER ITEM 3	DOL	2,970.000	0.000	1.000	1.00	2,970.00
			Concrete Casing around Sewer Main Xing (CO #9)(UOM: LS)						
0358	96086004	400	UNIQUE CHANGE ORDER ITEM 4	DOL	7,934.610	0.000	1.000	1.00	7,934.61
			8' Deep Bore for 15 LF of Sewer Main (CO #14)(UOM: LF)						

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0359	96086005	400	UNIQUE CHANGE ORDER ITEM 5 8' Deep Bore for 15 LF of Water Main (CO #14)(UOM: LF)	DOL	7,934.610	0.000	1.000	1.00	7,934.61
0364	96086010	000	UNIQUE CHANGE ORDER ITEM 10 Lower Waterline 10' Under Box Culverts (CO #17)(UOM: LS)	DOL	10,009.000	0.000	1.000	1.00	10,009.00
0365	96086011	400	UNIQUE CHANGE ORDER ITEM 11 Brick Pavement (CO #18)(UOM: SY)	DOL	209,494.000	0.000	1.000	1.00	209,494.00
0366	96086012	400	UNIQUE CHANGE ORDER ITEM 12 Asphalt Removal at Intersections (CO #18)(UOM: SY)	DOL	17,034.000	0.000	1.000	1.00	17,034.00
0370	96086016	000	UNIQUE CHANGE ORDER ITEM 16 Delay Compensation During Utility Conflict (CO #31) (UOM:LS)	DOL	33,649.450	0.000	1.000	1.00	33,649.45
066	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	80.000	0.000	88.000	75.00	6,000.00
067	01046011	000	REMOVING CONC (MEDIANS)	SY	29.750	0.000	23.000	23.00	684.25
1046	72346026	900	REMOVE & DISPOSE 5' DIA. MH	EA	1,908.900	0.000	1.000	1.00	1,908.90
1066	72346030	900	FURN & INST 12" PVC SDR 35 SEWER MAIN	LF	159.080	0.000	71.000	71.00	11,294.68
1076	72346034	900	FURN & INSTAL 5' DIA. MANHOLE	EA	10,605.000	0.000	1.000	1.00	10,605.00
111	04326001	000	RIPRAP (CONC)(4 IN)	CY	767.040	0.000	2.000	4.00	3,068.16
1126	04016001	000	FLOWABLE BACKFILL	CY	171.190	0.000	225.000	85.00	14,551.15

Category Subtotal \$6,360,801.44

PROJECT ROW 343-4-48 CONTROL 034304048

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0910	01626002	000	BLOCK SODDING	SY	16.000	84.000	0.000	63.70	1,019.20
0925	05296008	000	CONC CURB & GUTTER (TY II)	LF	60.000	152.000	0.000	44.50	2,670.00
0930	05306011	000	INTRSCT, DRVWAYS, & TURNOUT (ACP)	SY	62.000	27.000	0.000	11.10	688.20
0935	05316001	000	CONC SIDEWALKS (4")	SY	80.000	168.000	0.000	41.16	3,292.80
0940	50996001	000	REMV CLN,PALLETIZ,STOR & RELY STR BRICK	SY	185.000	4.000	0.000	99.85	18,472.25
0945	72346001	000	TRENCH EXCAVATION PROTECTION	LF	0.550	9,040.000	0.000	4,445.00	2,444.75
0950	72346002	000	3/4" WATER SERVICE CONNECTIONS	EA	495.000	34.000	0.000	44.00	21,780.00
0955	72346003	000	3/4" WATER SERVICE LINES	EA	275.000	34.000	0.000	45.00	12,375.00
0960	72346004	000	FURN & INST 8" PVC C900 DR18 WAT. MAIN	LF	71.500	1,049.000	0.000	869.00	62,133.50
0965	72346005	000	FURN & INST 6" PVC C900 DR18 WAT. MAIN	LF	57.200	3,037.000	0.000	3,034.00	173,544.80
0970	72346007	000	PIPING CONNECTION (TEMP AND PERMANENT)	EA	3,520.000	29.000	0.000	22.00	77,440.00
0975	72346008	000	FURN & INST 8" RESIL. W. GATE VALVE	EA	1,430.000	12.000	0.000	14.00	20,020.00
0980	72346009	000	FURN & INST 6" RESIL. W. GATE VALVE	EA	1,210.000	20.000	0.000	22.00	26,620.00
0985	72346012	000	FURN & INST 1" CO AIR REL/VAC RELIEF	EA	3,850.000	1.000	0.000	1.00	3,850.00
0990	72346013	000	FURN & INST 6"X 8" REDUCER	EA	385.000	15.000	0.000	9.00	3,465.00
0995	72346015	000	INST STD FIRE HYDRANT & 6" GATE VALVE	EA	3,520.000	8.000	0.000	9.00	31,680.00
1000	72346016	000	FURN & INST THRUST BLOCK	EA	275.000	62.000	0.000	46.00	12,650.00
1001	72346017	400	FURN & INST ANCHOR COLLAR	EA	880.000	0.000	13.000	12.00	10,560.00
1010	72346019	000	SEWER CROSSING	EA	715.000	23.000	0.000	5.00	3,575.00
1015	72346020	000	TESTING	LS	2,750.000	2.000	0.000	2.80	7,700.00
1020	72346021	000	DISINFECTION	LS	550.000	1.000	0.000	1.25	687.50
1025	72346022	000	CUT & PLUG EXISTING WATER MAIN	EA	550.000	15.000	0.000	14.00	7,700.00
1030	72346023	000	ABANDON EXISTING WATER MAIN	LF	0.550	4,086.000	0.000	4,001.00	2,200.55

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1035	72346024	000	DUCTILE IRON FITTINGS	TON	9,900.000	4.000	0.000	4.38	43,322.40
1040	72346025	000	REMOVE & DISPOSE 4' DIA. MH	EA	1,100.000	9.000	0.000	13.00	14,300.00
1045	72346026	000	REMOVE & DISPOSE 5' DIA. MH	EA	1,320.000	6.000	0.000	5.00	6,600.00
1050	72346027	000	ABANDON/REMOVE EXIST SANITARY SEWER	LF	0.550	5,191.000	0.000	4,412.00	2,426.60
1055	72346028	000	FURN & INST 8" PVC SDR 35 SEWER MAIN	LF	93.500	2,635.000	0.000	3,127.00	292,374.50
1060	72346029	000	FURN & INST 8" PVC 150 PRESSURE CLASS	LF	99.000	97.000	0.000	177.00	17,523.00
1065	72346030	000	FURN & INST 12" PVC SDR 35 SEWER MAIN	LF	106.700	1,255.000	0.000	1,326.00	141,484.20
1070	72346033	000	FURN & INSTAL 4' DIA. MANHOLE	EA	6,050.000	9.000	0.000	13.00	78,650.00
1075	72346034	000	FURN & INSTAL 5' DIA. MANHOLE	EA	7,150.000	6.000	0.000	3.00	21,450.00
1080	72346035	000	FURN & INSTAL 5' DIA. DROP MANHOLE	EA	7,700.000	3.000	0.000	3.00	23,100.00
1085	72346036	000	EXTRA DEPTH FOR STD MANHOLE	VF	550.000	13.000	0.000	1.00	550.00
1090	72346037	000	EXTRA DEPTH FOR DROP MANHOLE	VF	660.000	10.000	0.000	2.00	1,320.00
1095	72346038	000	EXTRA DEPTH FOR 5' DIA. MANHOLE	VF	770.000	16.000	0.000	15.00	11,550.00
1100	72346039	000	INSTALL CLEANOUT	EA	1,980.000	23.000	0.000	39.00	77,220.00
1105	72346040	000	INSTALL 4" SERVICE LATERAL CONNECTION	EA	1,320.000	38.000	0.000	49.00	64,680.00
1110	72346041	000	CONNECT MAIN TO EXIST SANITARY SEWER	EA	3,080.000	8.000	0.000	17.00	52,360.00
1115	72346042	000	TELEVISION INSPECTION	LF	1.650	5,288.000	0.000	4,680.00	7,722.00
1120	72346043	000	BY-PASS PUMPING	LS	5,500.000	1.000	0.000	2.00	11,000.00
1125	72346045	000	CLASS G CONCRETE EMBEDMENT	LF	110.000	74.000	0.000	126.00	13,860.00

Category Subtotal \$1,388,061.25

PROJECT ROW 250-7-16 CONTROL 025007016

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0510	01626002	000	BLOCK SODDING	SY	16.000	22.000	0.000	0.000	0.00
0515	04006007	000	CUT & RESTORE CONC PAVING	SY	1,000.000	0.500	0.000	0.000	0.00
0520	04006008	000	CUT & RESTORE ASPH PAVING	SY	180.000	3.000	0.000	0.000	0.00
0525	04236004	000	RETAINING WALL (CONC BLOCK)	SF	500.000	8.000	0.000	0.000	0.00
0535	05306011	000	INTRSCT, DRVWAYS, & TURNOUT (ACP)	SY	62.000	12.000	0.000	0.000	0.00
0545	50996001	000	REMV CLN,PALLETIZ,STOR & RELY STR BRICK	SY	185.000	6.000	0.000	0.000	0.00
0680	72346031	000	16" 150 PSI SEWER MAIN	LF	165.000	36.000	0.000	0.000	0.00
0685	72346032	000	24" 150 PSI SEWER MAIN	LF	352.000	18.000	0.000	0.000	0.00
0690	72346033	000	FURN & INSTAL 4' DIA. MANHOLE	EA	6,050.000	3.000	0.000	0.000	0.00
0745	72346044	000	PRESSURE PIPE ENCASEMENT	LF	82.500	36.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2020(720) CONTROL 034304044

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0064	01036001	000	DISPOSAL OF WATER WELLS	EA	3,500.000	0.000	1.000	0.000	0.00
0065	01046021	000	REMOVING CONC (CURB)	LF	80.000	12.000	0.000	0.000	0.00

CONTRACT ID	034304044	ESTIMATE	0038	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 14	
0088	04026001	000	TRENCH EXCAVATION PROTECTION	LF	3.000	0.000	153.000	0.000	0.00
0089	04036001	000	TEMPORARY SPL SHORING	SF	70.870	0.000	288.000	0.000	0.00
0105	03146001	001	EMULS ASPH (BS OR SUBGR TRT)(MULTI)	GAL	5.500	7,527.000	0.000	0.000	0.00
0112	04646002	000	RC PIPE (CL III)(15 IN)	LF	136.740	0.000	19.000	0.000	0.00
0115	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	1,600.000	20.000	0.000	0.000	0.00
0116	04656549	400	INLET (COMPL)(CURB)(5FT)(NONE)	EA	6,000.000	0.000	1.000	0.000	0.00
0119	04656225	000	JCT BOX (COMPL)(SPL)	EA	102,399.630	0.000	0.000	0.000	0.00
0120	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	1,250.000	15.000	0.000	0.000	0.00
0133	05066011	000	ROCK FILTER DAMS (REMOVE)	LF	10.000	0.000	100.000	0.000	0.00
0145	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	8.000	120.000	0.000	0.000	0.00
0150	05066045	004	BIODEG EROSN CONT LOGS (INSTL) (6")	LF	17.000	120.000	0.000	0.000	0.00
0190	06186016	000	CONDT (PVC) (SCH 40) (1")	LF	24.500	100.000	0.000	0.000	0.00
0191	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	25.440	0.000	40.000	0.000	0.00
0192	06206009	000	ELEC CONDR (NO.6) BARE	LF	4.240	0.000	60.000	0.000	0.00
0200	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.450	11,400.000	0.000	0.000	0.00
0211	06666042	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.560	0.000	194.000	0.000	0.00
0212	06666048	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.120	0.000	63.000	0.000	0.00
0231	06666228	000	PAVEMENT SEALER 12"	LF	2.650	0.000	194.000	0.000	0.00
0232	06666230	000	PAVEMENT SEALER 24"	LF	5.300	0.000	63.000	0.000	0.00
0251	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.850	0.000	194.000	0.000	0.00
0252	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.700	0.000	63.000	0.000	0.00
0255	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	6.600	250.000	0.000	0.000	0.00
0256	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	6.360	0.000	60.000	0.000	0.00
0260	06906102	000	REPLACE VEHICLE LOOP DETECTOR	LF	31.200	3,120.000	0.000	0.000	0.00
0290	60276003	000	CONDUIT (PREPARE)	LF	4.150	500.000	0.000	0.000	0.00
0295	60276008	000	GROUND BOX (PREPARE)	EA	396.000	10.000	0.000	0.000	0.00
0300	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	17,152.870	0.000	0.000	0.00
0305	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	4,545.420	0.000	0.000	0.00
0310	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	17,152.870	0.000	0.000	0.00
0315	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	4,545.420	0.000	0.000	0.00
0320	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	3,112.000	0.000	0.000	0.00
0325	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	17,340.190	0.000	0.000	0.00
0340	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	3,000.000	0.000	0.000	0.00
0345	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0350	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0355	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0360	96086006	000	UNIQUE CHANGE ORDER ITEM 6	DOL	217.300	0.000	1.000	0.000	0.00
			Rewire Existing traffic signal cabinet (CO 16)(UOM: EA)						
0361	96086007	000	UNIQUE CHANGE ORDER ITEM 7	DOL	180.200	0.000	1.000	0.000	0.00
			Rewire Existing traffic signal pole assembly (CO 16)(UOM:EA)						
0362	96086008	000	UNIQUE CHANGE ORDER ITEM 8	DOL	333.900	0.000	2.000	0.000	0.00
			Tie into exist traffic sig pole foundation (CO 16)(UOM:EA)						
0363	96086009	000	UNIQUE CHANGE ORDER ITEM 9	DOL	2,459.200	0.000	1.000	0.000	0.00
			Mobilization for traffic signal work (CO 16)(UOM: LS)						
0367	96086013	000	UNIQUE CHANGE ORDER ITEM 13	DOL	3,856.650	0.000	2.000	0.000	0.00
			Pour Inlet Top (CO #21)(UOM: EA)						
0368	96086014	000	UNIQUE CHANGE ORDER ITEM 14	DOL	20.000	0.000	28.000	0.000	0.00
			REMOV STR (PIPE) (CO #21)(UOM: LF)						
0369	96086015	000	UNIQUE CHANGE ORDER ITEM 15	DOL	2.000	0.000	1,379.870	0.000	0.00
			REMOVE INLET TOP (CO #21)(UOM: EA)						
0946	72346001	900	TRENCH EXCAVATION PROTECTION	LF	5.300	0.000	71.000	0.000	0.00
1116	72346042	900	TELEVISION INSPECTION	LF	3.180	0.000	71.000	0.000	0.00

Category Subtotal 0.00

PROJECT ROW 343-4-48 CONTROL 034304048
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0915	04006008	000	CUT & RESTORE ASPH PAVING	SY	180.000	309.000	0.000	0.000	0.00
0920	04326006	000	RIPRAP (CONC)(CL B)	CY	1,750.000	2.000	0.000	0.000	0.00
1005	72346018	000	STEEL GAS MAIN CROSSING	EA	1,100.000	12.000	0.000	0.000	0.00
Category Subtotal									<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT \$8,228,038.19

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	4,000.000	0.00	2.000	8,000.00
01006017	000	PREP ROW (TREE)(GREATER THAN 8 IN DIA)	EA	1,500.000	0.00	20.000	30,000.00
01046009	000	REMOVING CONC (RIPRAP)	SY	23.610	0.00	111.820	2,640.07
01046011	000	REMOVING CONC (MEDIANS)	SY	29.750	0.00	23.000	684.25
01046015	000	REMOVING CONC (SIDEWALKS)	SY	27.810	0.00	75.000	2,085.75
01046026	000	REMOVE CONC (GUTTER)	LF	12.190	0.00	704.000	8,581.76
01046029		REMOVING CONC (CURB OR CURB & GUTTER)	LF	12.190	0.00	1,767.000	21,539.73
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	80.000	0.00	75.000	6,000.00
01046040	000	REMOVING CONC (PAVERS)	SY	13.500	12,089.25	13,605.300	183,671.56
01056030	000	REMOVING STAB BASE & ASPH PAV (8"-14")	SY	5.250	27,111.10	23,236.600	121,992.15
01106001	000	EXCAVATION (ROADWAY)	CY	40.000	2,687.10	3,076.000	123,040.00
01346001	000	BACKFILL (TY A)	STA	350.000	59.50	38.600	13,510.00
01626002	000	BLOCK SODDING	SY	16.000	84.00	63.700	1,019.20
01626002	900	BLOCK SODDING	SY	40.000	84.00	1,158.800	46,352.00
02166001	000	PROOF ROLLING	HR	120.000	20.00	10.000	1,200.00
02476041	000	FL BS (CMP IN PLC)(TYA GR1-2)(FNAL POS)	CY	38.510	0.00	389.000	14,980.39
02476080	000	FL BS (CMP IN PLC)(TY E GR 4) (6")	SY	10.000	0.00	2,177.550	21,775.50
02756001	000	CEMENT	TON	300.000	25.93	169.180	50,754.00
02756080	000	CEMENT TREAT (SUBGRADE)(12")	SY	8.000	1,960.30	9,181.150	73,449.20
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	138.470	0.00	73.300	10,149.85
03546025	000	PLANE ASPH CONC PAV(4" TO 6")	SY	4.000	0.00	2,749.000	10,996.00
03546027	000	PLANE ASPH CONC PAV(8" TO 10")	SY	7.250	0.00	10,208.300	74,010.18
03546045	000	PLANE ASPH CONC PAV (2")	SY	2.000	12,089.25	3,855.580	7,711.16
04006005	000	CEM STABIL BKFL	CY	155.090	0.00	36.300	5,629.77
04016001	000	FLOWABLE BACKFILL	CY	171.190	0.00	85.000	14,551.15
04326001	000	RIPRAP (CONC)(4 IN)	CY	767.040	0.00	4.000	3,068.16
04326006	000	RIPRAP (CONC)(CL B)	CY	595.730	0.00	21.000	12,510.33
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	520.000	0.00	82.000	42,640.00
04626001	000	CONC BOX CULV (3 FT X 2 FT)	LF	200.000	0.00	12.000	2,400.00
04626004	000	CONC BOX CULV (4 FT X 3 FT)	LF	426.470	0.00	40.000	17,058.80
04626006	000	CONC BOX CULV (5 FT X 2 FT)	LF	553.890	0.00	89.000	49,296.21
04626009	000	CONC BOX CULV (5 FT X 5 FT)	LF	558.460	0.00	228.750	127,747.73
04646005	000	RC PIPE (CL III)(24 IN)	LF	328.730	0.00	11.000	3,616.03
04646017	000	RC PIPE (CL IV)(18 IN)	LF	142.320	0.00	5.000	711.60
04656225	000	JCT BOX (COMPL)(SPL)	EA	4,540.710	0.00	2.000	9,081.42
04656225	900	JCT BOX (COMPL)(SPL)	EA	90,001.870	0.00	1.000	90,001.87
04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	20,811.410	0.00	1.000	20,811.41
04676147	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (P)	EA	10,057.350	0.00	2.000	20,114.70
04716005	000	RING & COVER	EA	760.770	0.00	2.000	1,521.54
04966007	900	REMOV STR (PIPE)	LF	19.250	0.00	40.000	770.00
04966007	000	REMOV STR (PIPE)	LF	24.460	0.00	20.000	489.20
04966008	000	REMOV STR (BOX CULVERT)	LF	57.850	0.00	108.000	6,247.80
04966008	900	REMOV STR (BOX CULVERT)	LF	70.000	0.00	96.000	6,720.00

04966023	000	REMOVE STR (JUNCTION BOX)	EA	1,271.590	0.00	1.000	1,271.59
04966099	000	REMOVE STR (RAIL)	LF	6.260	0.00	24.000	150.24
05006001	900	MOBILIZATION	LS	5,302.500	1.00	1.000	5,302.50
05006001	000	MOBILIZATION	LS	690,000.000	1.00	1.000	690,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	20,000.000	13.00	13.000	260,000.00
05066002	000	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	34.000	0.00	8.000	272.00
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.200	8,406.00	6,623.000	21,193.60
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.700	8,406.00	6,623.000	4,636.10
05086001	000	CONSTRUCTING DETOURS	SY	48.000	1,506.00	1,576.300	75,662.40
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	7,500.000	6.00	2.250	16,875.00
05296002	000	CONC CURB (TY II)	LF	65.000	12.00	215.000	13,975.00
05296008		CONC CURB & GUTTER (TY II)	LF	40.000	188.00	1,891.500	75,660.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	60.000	188.00	388.700	23,322.00
05296011	000	CONC CURB (DOWEL)	LF	25.750	0.00	27.000	695.25
05296032	000	CONCRETE GUTTER (MODIFIED)	LF	30.230	0.00	913.200	27,606.04
05296038	000	CONC CURB (RIBBON)	LF	32.860	0.00	171.600	5,638.78
05306011	000	INTRSCT, DRVWAYS, & TURNOUT (ACP)	SY	62.000	27.00	3,109.030	192,759.86
05316001	000	CONC SIDEWALKS (4")	SY	80.000	224.00	137.060	10,964.80
05316001	000	CONC SIDEWALKS (4")	SY	204.170	224.00	22.900	4,675.49
05316004	000	CURB RAMPS (TY 1)	EA	2,209.380	0.00	8.000	17,675.04
05316005	000	CURB RAMPS (TY 2)	EA	2,754.990	0.00	4.000	11,019.96
05316006	000	CURB RAMPS (TY 3)	EA	3,017.570	0.00	2.000	6,035.14
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.000	1,300.00	1,300.000	26,000.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,620.000	4.00	4.000	6,480.00
05406037	000	MTL BM GD FEN TRANS (ANCHOR PLATE)	EA	800.000	0.00	4.000	3,200.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.750	1,257.00	1,300.000	4,875.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,640.000	6.00	6.000	15,840.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	733.000	0.00	4.000	2,932.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	800.000	2.00	1.000	800.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	640.000	0.00	5.000	3,200.00
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	21.200	0.00	21.000	445.20
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.450	11,400.00	2,034.000	2,949.30
06666041	007	REFL PAV MRK TY I (W)12"(SLD)(090MIL)	LF	4.400	888.00	1,309.000	5,759.60
06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	8.800	200.00	303.000	2,666.40
06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	341.000	2.00	2.000	682.00
06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	341.000	2.00	2.000	682.00
06666092	007	REFL PAV MRK TY I (W)(RR XING)(090MIL)	EA	715.000	2.00	2.000	1,430.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.620	21,633.30	22,898.000	14,196.76
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.460	20,998.30	20,998.300	9,659.21
06726009	000	REFL PAV MRKR TY II-A-A	EA	6.160	540.00	540.000	3,326.40
06726016	000	TRAFFIC BUTTON TY W	EA	8.480	0.00	162.000	1,373.76
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	2.500	1,147.00	2,818.000	7,045.00
30766002	000	D-GR HMA TY-B SAC-B PG64-22	TON	92.400	26,389.03	25,385.140	2,345,586.93
30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	137.500	4,328.97	4,721.470	649,202.14
30776075	000	TACK COAT	GAL	0.010	7,527.00	6,245.000	62.45
50996001	000	REMV CLN,PALLETIZ,STOR & RELY STR BRICK	SY	185.000	174.00	181.950	33,660.75
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	20,000.000	5.00	11.000	220,000.00
72346001	000	TRENCH EXCAVATION PROTECTION	LF	0.550	11,958.00	7,766.000	4,271.30
72346002	000	3/4" WATER SERVICE CONNECTIONS	EA	495.000	46.00	67.000	33,165.00

CONTRACT ID	034304044	ESTIMATE	0038	CONTRACTOR'S ESTIMATE PACKAGE			
72346003	000	3/4" WATER SERVICE LINES	EA	275.000	47.00	68.000	18,700.00
72346004	000	FURN & INST 8" PVC C900 DR18 WAT. MAIN	LF	71.500	1,430.00	1,310.000	93,665.00
72346005	000	FURN & INST 6" PVC C900 DR18 WAT. MAIN	LF	57.200	4,312.00	4,412.000	252,366.40
72346006	000	FURN & INST 4" PVC C900 DR18 WAT. MAIN	LF	44.000	64.00	15.000	660.00
72346007	000	PIPING CONNECTION (TEMP AND PERMANENT)	EA	3,520.000	45.00	30.000	105,600.00
72346008	000	FURN & INST 8" RESIL. W. GATE VALVE	EA	1,430.000	17.00	20.000	28,600.00
72346009	000	FURN & INST 6" RESIL. W. GATE VALVE	EA	1,210.000	29.00	29.000	35,090.00
72346010	000	FURN & INST 4" RESIL. W. GATE VALVE	EA	935.000	1.00	1.000	935.00
72346012	000	FURN & INST 1" CO AIR REL/VAC RELIEF	EA	3,850.000	2.00	2.000	7,700.00
72346013	000	FURN & INST 6"X 8" REDUCER	EA	385.000	19.00	12.000	4,620.00
72346014	000	FURN & INST 4"X 8" REDUCER	EA	385.000	1.00	1.000	385.00
72346015	000	INST STD FIRE HYDRANT & 6" GATE VALVE	EA	3,520.000	14.00	15.000	52,800.00
72346016	000	FURN & INST THRUST BLOCK	EA	275.000	89.00	74.000	20,350.00
72346017	000	FURN & INST ANCHOR COLLAR	EA	880.000	8.00	26.000	22,880.00
72346018	000	STEEL GAS MAIN CROSSING	EA	1,100.000	8.00	1.000	1,100.00
72346019	000	SEWER CROSSING	EA	715.000	38.00	11.000	7,865.00
72346020	000	TESTING	LS	2,750.000	4.00	4.800	13,200.00
72346021	000	DISINFECTION	LS	550.000	2.00	2.375	1,306.25
72346022	000	CUT & PLUG EXISTING WATER MAIN	EA	550.000	21.00	20.000	11,000.00
72346023	000	ABANDON EXISTING WATER MAIN	LF	0.550	5,806.00	5,484.000	3,016.20
72346024	000	DUCTILE IRON FITTINGS	TON	9,900.000	6.00	6.396	63,320.40
72346025	000	REMOVE & DISPOSE 4' DIA. MH	EA	1,100.000	13.00	14.000	15,400.00
72346026	000	REMOVE & DISPOSE 5' DIA. MH	EA	1,320.000	6.00	5.000	6,600.00
72346026	900	REMOVE & DISPOSE 5' DIA. MH	EA	1,908.900	6.00	1.000	1,908.90
72346027	000	ABANDON/REMOVE EXIST SANITARY SEWER	LF	0.550	6,199.00	5,654.000	3,109.70
72346028	000	FURN & INST 8" PVC SDR 35 SEWER MAIN	LF	93.500	3,643.00	4,134.000	386,529.00
72346029	000	FURN & INST 8" PVC 150 PRESSURE CLASS	LF	99.000	97.00	177.000	17,523.00
72346030	000	FURN & INST 12" PVC SDR 35 SEWER MAIN	LF	106.700	1,255.00	1,326.000	141,484.20
72346030	900	FURN & INST 12" PVC SDR 35 SEWER MAIN	LF	159.080	1,255.00	71.000	11,294.68
72346033	000	FURN & INSTAL 4' DIA. MANHOLE	EA	6,050.000	9.00	13.000	78,650.00
72346034	000	FURN & INSTAL 5' DIA. MANHOLE	EA	7,150.000	7.00	6.000	42,900.00
72346034	900	FURN & INSTAL 5' DIA. MANHOLE	EA	10,605.000	7.00	1.000	10,605.00
72346035	000	FURN & INSTAL 5' DIA. DROP MANHOLE	EA	7,700.000	4.00	4.000	30,800.00
72346036	000	EXTRA DEPTH FOR STD MANHOLE	VF	550.000	15.00	2.000	1,100.00
72346037	000	EXTRA DEPTH FOR DROP MANHOLE	VF	660.000	13.00	5.000	3,300.00
72346038	000	EXTRA DEPTH FOR 5' DIA. MANHOLE	VF	770.000	19.00	16.000	12,320.00
72346039	000	INSTALL CLEANOUT	EA	1,980.000	25.00	46.000	91,080.00
72346040	000	INSTALL 4" SERVICE LATERAL CONNECTION	EA	1,320.000	45.00	57.000	75,240.00
72346041	000	CONNECT MAIN TO EXIST SANITARY SEWER	EA	3,080.000	14.00	23.000	70,840.00
72346042	000	TELEVISION INSPECTION	LF	1.650	6,296.00	4,969.000	8,198.85
72346043	000	BY-PASS PUMPING	LS	5,500.000	2.00	3.000	16,500.00
72346045	000	CLASS G CONCRETE EMBEDMENT	LF	110.000	275.00	231.000	25,410.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	3,233.000	3,233.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	34,680.37	644.480	644.48
96086001	400	UNIQUE CHANGE ORDER ITEM 1 Concrete Cap for Shallow Utilities (CO #4) (UOM: LF)	DOL	110.000	0.00	29.000	3,190.00
96086002	000	UNIQUE CHANGE ORDER ITEM 2	DOL	1,980.000	0.00	1.000	1,980.00
96086003	000	UNIQUE CHANGE ORDER ITEM 3	DOL	2,970.000	0.00	1.000	2,970.00
96086004	400	UNIQUE CHANGE ORDER ITEM 4	DOL	7,934.610	0.00	1.000	7,934.61

		8' Deep Bore for 15 LF of Sewer Main (CO #14)(UOM: LF)					
96086005	400	UNIQUE CHANGE ORDER ITEM 5	DOL	7,934.610	0.00	1.000	7,934.61
		8' Deep Bore for 15 LF of Water Main (CO #14)(UOM: LF)					
96086010	000	UNIQUE CHANGE ORDER ITEM 10	DOL	10,009.000	0.00	1.000	10,009.00
96086011	400	UNIQUE CHANGE ORDER ITEM 11	DOL	209,494.000	0.00	1.000	209,494.00
96086012	400	UNIQUE CHANGE ORDER ITEM 12	DOL	17,034.000	0.00	1.000	17,034.00
96086016	000	UNIQUE CHANGE ORDER ITEM 16	DOL	33,649.450	0.00	1.000	33,649.45

TOTAL ITEM EARNINGS TO DATE \$8,228,038.19