



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/23**

CONTRACT ID: **036706064**
 PROJECT: **NH 2020(412)**
 CONTRACT: **06203213**
 AWARD AMOUNT: **\$4,615,527.00**
 PROJECTED AMOUNT: **\$4,615,532.00**
 ADJ. PROJECTED AMOUNT: **\$4,904,409.09**
 CONTRACTOR: **TEXAS GULF CONSTRUCTION COMPANY, INC.**

HIGHWAY: **SH 87**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **GALVESTON**
 AREA ENGINEER: **Melody Galland, P.E.**
 AREA NUMBER: **770**

ESTIMATE NUMBER: **0030**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **03/01/2023** to **03/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **98.22**
 % TIME USED: **169.15**
 % RETAINAGE: **0.00**

LETTING DATE: **06/05/2020**
 AWARD DATE: **06/25/2020**
 NOTICE TO PROCEED DATE: **07/20/2020**
 WORK BEGIN DATE: **08/18/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|--------------------|
| ITEM EARNINGS | \$4,817,004.89 | \$4,777,637.75 | \$39,367.14 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$4,817,004.89 | \$4,777,637.75 | \$39,367.14 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | (\$243,470.00) | (\$221,160.00) | (\$22,310.00) |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$4,573,534.89 | \$4,556,477.75 | \$17,057.14 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/18/2020
TIME CHARGES BEGIN: 08/18/2020
BID DAYS: 278
C. O. ADJUSTED DAYS: 85
CURRENT DAYS: 363
DAYS CHARGED TO DATE: 614
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 251
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 251
 DAYS AT PER DAY \$970.00
TOTAL: \$243,470.00

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 03/01/2023 | 1 | |
| 03/02/2023 | 1 | |
| 03/03/2023 | 1 | |
| 03/04/2023 | | 1 SATURDAY |
| 03/05/2023 | | 1 SUNDAY |
| 03/06/2023 | 1 | |
| 03/07/2023 | 1 | |
| 03/08/2023 | 1 | |
| 03/09/2023 | 1 | |
| 03/10/2023 | 1 | |
| 03/11/2023 | | 1 SATURDAY |
| 03/12/2023 | | 1 SUNDAY |
| 03/13/2023 | 1 | |
| 03/14/2023 | 1 | |
| 03/15/2023 | 1 | |
| 03/16/2023 | 1 | |
| 03/17/2023 | 1 | |
| 03/18/2023 | | 1 SATURDAY |
| 03/19/2023 | | 1 SUNDAY |
| 03/20/2023 | 1 | |
| 03/21/2023 | 1 | |
| 03/22/2023 | 1 | |
| 03/23/2023 | 1 | |
| 03/24/2023 | 1 | |
| 03/25/2023 | | 1 SATURDAY |
| 03/26/2023 | | 1 SUNDAY |
| 03/27/2023 | 1 | |
| 03/28/2023 | 1 | |
| 03/29/2023 | 1 | |
| 03/30/2023 | 1 | |
| 03/31/2023 | 1 | |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|--------------|--------------|---------------|
| 31 | 23 | 8 |
| SATURDAY | | 4 |
| SUNDAY | | 4 |

WORK PERFORMED THIS PERIOD

PROJECT NH 2020(412) CONTROL 036706064
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE |
|----------|------------|--------|--|------|---------------|-------------------|---------------------------|
| 0060 | 50956001 | 000 | RENOVATION OF SAFETY REST AREA | LS | 4,615,527.000 | 0.009 | \$41,539.74 |
| 40 | 96086040 | | UNIQUE CHANGE ORDER ITEM 40 | DOL | 2,172.600 | -1.000 | -\$2,172.60 |
| | SUPP DESCR | | DELETE credit for Site Furnishings CP No. 15 Site Furnishing | | | | |

| Total Bid Quantity | QTY Paid To Date |
|--------------------|------------------|
| 1.00 | 0.95 |
| -1.00 | -1.00 |

TOTAL ITEM EARNINGS THIS ESTIMATE

\$39,367.14

CONTRACT LINE ITEMS

PROJECT NH 2020(412) CONTROL 036706064
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|---------------|--------------|-----------------|------------------|--------------|
| 45 | 96086045 | | UNIQUE CHANGE ORDER ITEM 45 Repairs to the generator for 11/14/2022 Costs repairs to | DOL | 2,650.820 | 0.000 | 1.000 | 1.00 | 2,650.82 |
| 001 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 transplant existing Elm Tree | DOL | 1,463.000 | 0.000 | 1.000 | 1.00 | 1,463.00 |
| 002 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 transplant existing Palm tree | DOL | 3,060.560 | 0.000 | 1.000 | 1.00 | 3,060.56 |
| 003 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 ADD Raise existing landscape drain - 6" | DOL | 698.070 | 0.000 | 1.000 | 1.00 | 698.07 |
| 0060 | 50956001 | 000 | RENOVATION OF SAFETY REST AREA | LS | 4,615,527.000 | 1.000 | 0.000 | 0.95 | 4,389,366.19 |
| 0095 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 141,049.35 | 141,049.35 |
| 01 | 96082001 | | UNIQUE CHANGE ORDER ITEM 1 ADD the light fixtures associated with response to RFI No. 1 | DOL | 20,001.500 | 0.000 | 1.000 | 1.00 | 20,001.50 |
| 02 | 96082002 | | UNIQUE CHANGE ORDER ITEM 2 RFI No. 27 Electrical Gutter Replacement | DOL | 4,256.440 | 0.000 | 1.000 | 1.00 | 4,256.44 |
| 03 | 96082003 | | UNIQUE CHANGE ORDER ITEM 3 ASI 08 - FRP Frames and Doors Materials | DOL | 32,387.720 | 0.000 | 1.000 | 1.00 | 32,387.72 |
| 04 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 Cold Formed Metal Framing Resign for Wind Load | DOL | 11,696.250 | 0.000 | 1.000 | 1.00 | 11,696.25 |
| 1 | 04426004 | | STR STEEL (ROLLED BEAM) Submittal #44 CFMF to replace two steel structural beams. | LB | 5,489.170 | 0.000 | 1.000 | 1.00 | 5,489.17 |
| 10 | 96086010 | | UNIQUE CHANGE ORDER ITEM 10 ASI No. 009 for ADD to the Monumental Sign foundation | DOL | 13,960.180 | 0.000 | 1.000 | 1.00 | 13,960.18 |
| 11 | 96086011 | | UNIQUE CHANGE ORDER ITEM 11 ASI No 010 Provide storm water piping and catch basin | DOL | 11,113.390 | 0.000 | 1.000 | 1.00 | 11,113.39 |
| 12 | 96086012 | | UNIQUE CHANGE ORDER ITEM 12 TGC construction costs Public Toilet - ASI No.s 009 & 010 | DOL | 12,224.970 | 0.000 | 1.000 | 1.00 | 12,224.97 |
| 13 | 96086013 | | UNIQUE CHANGE ORDER ITEM 13 ADD grating supports at generator grating | DOL | 4,494.000 | 0.000 | 1.000 | 1.00 | 4,494.00 |
| 14 | 96086014 | | UNIQUE CHANGE ORDER ITEM 14 Existing ceiling penetrations Form and brace ceiling repairs | DOL | 2,585.760 | 0.000 | 1.000 | 1.00 | 2,585.76 |
| 15 | 96086015 | | UNIQUE CHANGE ORDER ITEM 15 one (1) 120v, 20amp general purpose GFCI receptacle | DOL | 330.990 | 0.000 | 1.000 | 1.00 | 330.99 |
| 16 | 96086016 | | UNIQUE CHANGE ORDER ITEM 16 modify the Display Area curved window wall structural | DOL | 4,645.080 | 0.000 | 1.000 | 1.00 | 4,645.08 |
| 17 | 96086017 | | UNIQUE CHANGE ORDER ITEM 17 Provide 24 x 24 18-ga. cold-rolled galvanized steel Door | DOL | 1,558.370 | 0.000 | 1.000 | 1.00 | 1,558.37 |
| 18 | 96086018 | | UNIQUE CHANGE ORDER ITEM 18 light fixture Install fixture type K in lieu of fixture A | DOL | 1,171.180 | 0.000 | 1.000 | 1.00 | 1,171.18 |
| 19 | 96086019 | | UNIQUE CHANGE ORDER ITEM 19 move the Generator Structure stairs to allow for metal wall | DOL | 7,446.880 | 0.000 | 1.000 | 1.00 | 7,446.88 |

| CATEGORY | | 001 | | DESCRIPTION | ALL ITEMS | | | | |
|----------|-----------|--------|---|-------------|------------|--------------|-----------------|------------------|-----------|
| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
| 20 | 96086020 | | UNIQUE CHANGE ORDER ITEM 20 Display Area high roof perimeter blocking | DOL | 4,374.680 | 0.000 | 1.000 | 1.00 | 4,374.68 |
| 21 | 96086021 | | UNIQUE CHANGE ORDER ITEM 21 steel handrails and toe plate at the Generator Structure pla | DOL | 3,368.240 | 0.000 | 1.000 | 1.00 | 3,368.24 |
| 22 | 96086022 | | UNIQUE CHANGE ORDER ITEM 22 RFI No. 027 Rev-02 – CP No. 034 ADD the replacement of the | DOL | 3,777.760 | 0.000 | 1.000 | 1.00 | 3,777.76 |
| 23 | 96086023 | | UNIQUE CHANGE ORDER ITEM 23 ADD CP No. 36 for custom laminate for countertops, provide | DOL | 383.730 | 0.000 | 1.000 | 1.00 | 383.73 |
| 24 | 96086024 | | UNIQUE CHANGE ORDER ITEM 24 ASI No. 017 – CP No. 37R for DELETE relocated BOLLARDS and | DOL | 14,929.910 | 0.000 | 1.000 | 1.00 | 14,929.91 |
| 25 | 96086025 | | UNIQUE CHANGE ORDER ITEM 25 Route the supply 8x30 out of the closet, extend up to 8' and | DOL | 2,452.040 | 0.000 | 1.000 | 1.00 | 2,452.04 |
| 26 | 96086026 | | UNIQUE CHANGE ORDER ITEM 26 ASI 16 - TGC CP No. 39 Delete Screen ADD UHDTV | DOL | 5,537.620 | 0.000 | 1.000 | 1.00 | 5,537.62 |
| 27 | 96086027 | | UNIQUE CHANGE ORDER ITEM 27 ADD wood blocking and plywood at steel channel | DOL | 4,488.680 | 0.000 | 1.000 | 1.00 | 4,488.68 |
| 29 | 96086029 | | UNIQUE CHANGE ORDER ITEM 29 ADD Provide gypsum board bulkhead | DOL | 2,207.710 | 0.000 | 1.000 | 1.00 | 2,207.71 |
| 30 | 96086030 | | UNIQUE CHANGE ORDER ITEM 30 ADD replace blown surge protector at Administration building | DOL | 6,620.600 | 0.000 | 1.000 | 1.00 | 6,620.60 |
| 31 | 96086031 | | UNIQUE CHANGE ORDER ITEM 31 The new foundation reinforcement can be doweled into the | DOL | 4,843.550 | 0.000 | 1.000 | 1.00 | 4,843.55 |
| 32 | 96086032 | | UNIQUE CHANGE ORDER ITEM 32 CP No. 27 Seal Parking Lot | DOL | 5,118.390 | 0.000 | 1.000 | 1.00 | 5,118.39 |
| 33 | 96086033 | | UNIQUE CHANGE ORDER ITEM 33 RFI No. 80 Revised Water Heater. | DOL | 891.990 | 0.000 | 1.000 | 1.00 | 891.99 |
| 34 | 96086034 | | UNIQUE CHANGE ORDER ITEM 34 ADD additional exterior signage. Provide 4 additional | DOL | 5,424.200 | 0.000 | 1.000 | 1.00 | 5,424.20 |
| 35 | 96086035 | | UNIQUE CHANGE ORDER ITEM 35 Eagle Fabricator Costs | DOL | 8,834.140 | 0.000 | 1.000 | 1.00 | 8,834.14 |
| 36 | 96086036 | | UNIQUE CHANGE ORDER ITEM 36 Texas Gulf ADD costs for Labor | DOL | 18,432.970 | 0.000 | 1.000 | 1.00 | 18,432.97 |
| 37 | 96086037 | | UNIQUE CHANGE ORDER ITEM 37 ADD Wood Trim at the sill of Window Type 7 | DOL | 5,155.720 | 0.000 | 1.000 | 1.00 | 5,155.72 |
| 38 | 96086038 | | UNIQUE CHANGE ORDER ITEM 38 ADD Plywood parapet add Credit of Wood Cant credit at roof | DOL | 1,218.590 | 0.000 | 1.000 | 1.00 | 1,218.59 |
| 39 | 96086039 | | UNIQUE CHANGE ORDER ITEM 39 ADD relocate electrical for added undercounter light RFI 077 | DOL | 672.210 | 0.000 | 1.000 | 1.00 | 672.21 |
| 40 | 96086040 | | UNIQUE CHANGE ORDER ITEM 40 DELETE credit for Site Furnishings CP No. 15 Site Furnishing | DOL | 2,172.600 | 0.000 | -1.000 | -1.00 | -2,172.60 |
| 41 | 96086041 | | UNIQUE CHANGE ORDER ITEM 41 Revised Toilet Tissue Dispenser revised to Tough Guy 1ECJ9 | DOL | 270.330 | 0.000 | 1.000 | 1.00 | 270.33 |
| 42 | 96086042 | | UNIQUE CHANGE ORDER ITEM 42 ADD CP No. 08 Revised RFI No. 04 Added Hardware | DOL | 5,608.080 | 0.000 | 1.000 | 1.00 | 5,608.08 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|--------------------------|-----------------------|
| 43 | 96086043 | | UNIQUE CHANGE ORDER ITEM 43 ASI No. 21 rev 1 - Non-Slip to Marble, Grout at broken tile | DOL | 3,394.960 | 0.000 | 1.000 | 1.00 | 3,394.96 |
| 44 | 96086044 | | UNIQUE CHANGE ORDER ITEM 44 ADD Crescent to install light type 'M' from attic stock at | DOL | 6,861.190 | 0.000 | 1.000 | 1.00 | 6,861.19 |
| 46 | 96086046 | | UNIQUE CHANGE ORDER ITEM 46 ADD Fuel for the generator due to power outages of the | DOL | 1,236.670 | 0.000 | 1.000 | 1.00 | 1,236.67 |
| 47 | 96086047 | | UNIQUE CHANGE ORDER ITEM 47 ADD the Labor to investigate why breakers at the projects | DOL | 1,190.840 | 0.000 | 1.000 | 1.00 | 1,190.84 |
| 48 | 96086048 | | UNIQUE CHANGE ORDER ITEM 48 ADD new compass letter 'E' with revised rotated 'E' and | DOL | 2,873.480 | 0.000 | 1.000 | 1.00 | 2,873.48 |
| 49 | 96086049 | | UNIQUE CHANGE ORDER ITEM 49 Routing ADD Demo existing duct work associated with ERV-1 | DOL | 8,972.320 | 0.000 | 1.000 | 1.00 | 8,972.32 |
| 6 | 96086006 | | UNIQUE CHANGE ORDER ITEM 6 CP#20 Repull Feeder to Panel EDPM | DOL | 18,387.020 | 0.000 | 1.000 | 1.00 | 18,387.02 |
| | | | | | | | | Category Subtotal | \$4,817,004.89 |

PROJECT NH 2020(412) CONTROL 036706064

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|--------------------------|-------------|
| 0065 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0070 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0075 | 96056006 | | WORK ORDER LIQUIDATED DAMAGES | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0080 | 03416059 | | PRODUCTION PAYMENT ADJUSTMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0085 | 03416060 | | PLACEMENT PAYMENT ADJUSTMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0090 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0100 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0105 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 05 | 96082005 | | UNIQUE CHANGE ORDER ITEM 5 TGC - Builders Risk Insurance | DOL | 13,486.040 | 0.000 | 0.000 | 0.000 | 0.00 |
| 28 | 96086028 | | UNIQUE CHANGE ORDER ITEM 28 ASI No. 19 - CP No. 43 Provide 2" Extruded Polystyrene Foam | DOL | 2,287.740 | 0.000 | 1.000 | 0.000 | 0.00 |
| 66 | 71486002 | | 1 LN CLOSURE 2 LN RD PAVED SHOULDERS a | HR | 0.000 | 0.000 | 0.000 | 0.000 | 0.00 |
| | | | | | | | | Category Subtotal | 0.00 |

TOTAL ITEM EARNINGS THIS CONTRACT **\$4,817,004.89**

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|--|------|---------------|--------------|------------------|--------------|
| 04426004 | | STR STEEL (ROLLED BEAM) | LB | 5,489.170 | 0.00 | 1.000 | 5,489.17 |
| | | Submittal #44 CFMF to replace two steel structural beams. | | | | | |
| 50956001 | 000 | RENOVATION OF SAFETY REST AREA | LS | 4,615,527.000 | 1.00 | 0.951 | 4,389,366.19 |
| 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.00 | 141,049.350 | 141,049.35 |
| 96082001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 20,001.500 | 0.00 | 1.000 | 20,001.50 |
| | | ADD the light fixtures associated with response to RFI No. 1 | | | | | |
| 96082002 | | UNIQUE CHANGE ORDER ITEM 2 | DOL | 4,256.440 | 0.00 | 1.000 | 4,256.44 |
| | | RFI No. 27 Electrical Gutter Replacement | | | | | |
| 96082003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 32,387.720 | 0.00 | 1.000 | 32,387.72 |
| | | ASI 08 - FRP Frames and Doors Materials | | | | | |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 1,463.000 | 0.00 | 1.000 | 1,463.00 |
| | | transplant existing Elm Tree | | | | | |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 3,060.560 | 0.00 | 1.000 | 3,060.56 |
| | | transplant existing Palm tree | | | | | |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 | DOL | 698.070 | 0.00 | 1.000 | 698.07 |
| | | ADD Raise existing landscape drain - 6" | | | | | |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 | DOL | 11,696.250 | 0.00 | 1.000 | 11,696.25 |
| | | Cold Formed Metal Framing Resign for Wind Load | | | | | |
| 96086006 | | UNIQUE CHANGE ORDER ITEM 6 | DOL | 18,387.020 | 0.00 | 1.000 | 18,387.02 |
| | | CP#20 Repull Feeder to Panel EDPM | | | | | |
| 96086010 | | UNIQUE CHANGE ORDER ITEM 10 | DOL | 13,960.180 | 0.00 | 1.000 | 13,960.18 |
| | | ASI No. 009 for ADD to the Monumental Sign foundation | | | | | |
| 96086011 | | UNIQUE CHANGE ORDER ITEM 11 | DOL | 11,113.390 | 0.00 | 1.000 | 11,113.39 |
| | | ASI No 010 Provide storm water piping and catch basin | | | | | |
| 96086012 | | UNIQUE CHANGE ORDER ITEM 12 | DOL | 12,224.970 | 0.00 | 1.000 | 12,224.97 |
| | | TGC construction costs Public Toilet - ASI No.s 009 & 010 | | | | | |
| 96086013 | | UNIQUE CHANGE ORDER ITEM 13 | DOL | 4,494.000 | 0.00 | 1.000 | 4,494.00 |
| | | ADD grating supports at generator grating | | | | | |
| 96086014 | | UNIQUE CHANGE ORDER ITEM 14 | DOL | 2,585.760 | 0.00 | 1.000 | 2,585.76 |
| | | Existing ceiling penetrations Form and brace ceiling repairs | | | | | |
| 96086015 | | UNIQUE CHANGE ORDER ITEM 15 | DOL | 330.990 | 0.00 | 1.000 | 330.99 |
| | | one (1) 120v, 20amp general purpose GFCI receptacle | | | | | |
| 96086016 | | UNIQUE CHANGE ORDER ITEM 16 | DOL | 4,645.080 | 0.00 | 1.000 | 4,645.08 |
| | | modify the Display Area curved window wall structural | | | | | |
| 96086017 | | UNIQUE CHANGE ORDER ITEM 17 | DOL | 1,558.370 | 0.00 | 1.000 | 1,558.37 |
| | | Provide 24 x 24 18-ga. cold-rolled galvanized steel Door | | | | | |
| 96086018 | | UNIQUE CHANGE ORDER ITEM 18 | DOL | 1,171.180 | 0.00 | 1.000 | 1,171.18 |
| | | light fixture Install fixture type K in lieu of fixture A | | | | | |
| 96086019 | | UNIQUE CHANGE ORDER ITEM 19 | DOL | 7,446.880 | 0.00 | 1.000 | 7,446.88 |
| | | move the Generator Structure stairs to allow for metal wall | | | | | |
| 96086020 | | UNIQUE CHANGE ORDER ITEM 20 | DOL | 4,374.680 | 0.00 | 1.000 | 4,374.68 |
| | | Display Area high roof perimeter blocking | | | | | |
| 96086021 | | UNIQUE CHANGE ORDER ITEM 21 | DOL | 3,368.240 | 0.00 | 1.000 | 3,368.24 |
| | | steel handrails and toe plate at the Generator Structure pla | | | | | |
| 96086022 | | UNIQUE CHANGE ORDER ITEM 22 | DOL | 3,777.760 | 0.00 | 1.000 | 3,777.76 |

| | | | | | | |
|----------|---|-----|------------|------|--------|-----------|
| 96086023 | RFI No. 027 Rev-02 – CP No. 034 ADD the replacement of the UNIQUE CHANGE ORDER ITEM 23 | DOL | 383.730 | 0.00 | 1.000 | 383.73 |
| 96086024 | ADD CP No. 36 for custom laminate for countertops, provide UNIQUE CHANGE ORDER ITEM 24 | DOL | 14,929.910 | 0.00 | 1.000 | 14,929.91 |
| 96086025 | ASI No. 017 – CP No. 37R for DELETE relocated BOLLARDS and UNIQUE CHANGE ORDER ITEM 25 | DOL | 2,452.040 | 0.00 | 1.000 | 2,452.04 |
| 96086026 | Route the supply 8x30 out of the closet, extend up to 8' and UNIQUE CHANGE ORDER ITEM 26 | DOL | 5,537.620 | 0.00 | 1.000 | 5,537.62 |
| 96086027 | ASI 16 - TGC CP No. 39 Delete Screen ADD UHDTV UNIQUE CHANGE ORDER ITEM 27 | DOL | 4,488.680 | 0.00 | 1.000 | 4,488.68 |
| 96086029 | ADD wood blocking and plywood at steel channel UNIQUE CHANGE ORDER ITEM 29 | DOL | 2,207.710 | 0.00 | 1.000 | 2,207.71 |
| 96086030 | ADD Provide gypsum board bulkhead UNIQUE CHANGE ORDER ITEM 30 | DOL | 6,620.600 | 0.00 | 1.000 | 6,620.60 |
| 96086031 | ADD replace blown surge protector at Administration building UNIQUE CHANGE ORDER ITEM 31 | DOL | 4,843.550 | 0.00 | 1.000 | 4,843.55 |
| 96086032 | The new foundation reinforcement can be doweled into the UNIQUE CHANGE ORDER ITEM 32 | DOL | 5,118.390 | 0.00 | 1.000 | 5,118.39 |
| 96086033 | CP No. 27 Seal Parking Lot UNIQUE CHANGE ORDER ITEM 33 | DOL | 891.990 | 0.00 | 1.000 | 891.99 |
| 96086034 | RFI No. 80 Revised Water Heater. UNIQUE CHANGE ORDER ITEM 34 | DOL | 5,424.200 | 0.00 | 1.000 | 5,424.20 |
| 96086035 | ADD additional exterior signage. Provide 4 additional UNIQUE CHANGE ORDER ITEM 35 | DOL | 8,834.140 | 0.00 | 1.000 | 8,834.14 |
| 96086036 | Eagle Fabricator Costs UNIQUE CHANGE ORDER ITEM 36 | DOL | 18,432.970 | 0.00 | 1.000 | 18,432.97 |
| 96086037 | Texas Gulf ADD costs for Labor UNIQUE CHANGE ORDER ITEM 37 | DOL | 5,155.720 | 0.00 | 1.000 | 5,155.72 |
| 96086038 | ADD Wood Trim at the sill of Window Type 7 UNIQUE CHANGE ORDER ITEM 38 | DOL | 1,218.590 | 0.00 | 1.000 | 1,218.59 |
| 96086039 | ADD Plywood parapet add Credit of Wood Cant credit at roof UNIQUE CHANGE ORDER ITEM 39 | DOL | 672.210 | 0.00 | 1.000 | 672.21 |
| 96086040 | ADD relocate electrical for added undercounter light RFI 077 UNIQUE CHANGE ORDER ITEM 40 | DOL | 2,172.600 | 0.00 | -1.000 | -2,172.60 |
| 96086041 | DELETE credit for Site Furnishings CP No. 15 Site Furnishing UNIQUE CHANGE ORDER ITEM 41 | DOL | 270.330 | 0.00 | 1.000 | 270.33 |
| 96086042 | Revised Toilet Tissue Dispenser revised to Tough Guy 1ECJ9 UNIQUE CHANGE ORDER ITEM 42 | DOL | 5,608.080 | 0.00 | 1.000 | 5,608.08 |
| 96086043 | ADD CP No. 08 Revised RFI No. 04 Added Hardware UNIQUE CHANGE ORDER ITEM 43 | DOL | 3,394.960 | 0.00 | 1.000 | 3,394.96 |
| 96086044 | ASI No. 21 rev 1 - Non-Slip to Marble, Grout at broken tile UNIQUE CHANGE ORDER ITEM 44 | DOL | 6,861.190 | 0.00 | 1.000 | 6,861.19 |
| 96086045 | ADD Crescent to install light type 'M' from attic stock at UNIQUE CHANGE ORDER ITEM 45 | DOL | 2,650.820 | 0.00 | 1.000 | 2,650.82 |
| 96086046 | Repairs to the generator for 11/14/2022 Costs repairs to UNIQUE CHANGE ORDER ITEM 46 | DOL | 1,236.670 | 0.00 | 1.000 | 1,236.67 |
| 96086047 | ADD Fuel for the generator due to power outages of the UNIQUE CHANGE ORDER ITEM 47 | DOL | 1,190.840 | 0.00 | 1.000 | 1,190.84 |
| 96086048 | ADD the Labor to investigate why breakers at the projects UNIQUE CHANGE ORDER ITEM 48 | DOL | 2,873.480 | 0.00 | 1.000 | 2,873.48 |

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| 96086049 | ADD new compass letter 'E' with revised rotated 'E' and UNIQUE CHANGE ORDER ITEM 49 Routing ADD Demo existing duct work associated with ERV-1 | DOL | 8,972.320 | 0.00 | 1.000 | 8,972.32 |
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TOTAL ITEM EARNINGS TO DATE \$4,817,004.89