



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **10/11/21**

CONTRACT ID: **044002021**  
 PROJECT: **CC 440-2-21**  
 CONTRACT: **06203021**  
 AWARD AMOUNT: **\$672,280.41**  
 PROJECTED AMOUNT: **\$681,004.41**  
 ADJ. PROJECTED AMOUNT: **\$697,295.85**  
 CONTRACTOR: **PRODIRT SERVICES, LLC**

HIGHWAY: **SH 195**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **WILLIAMSON**  
 AREA ENGINEER: **John Peters, P.E.**  
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0008**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **03/26/2021** to **04/14/2021**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **97.56**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/04/2020**  
 AWARD DATE: **06/25/2020**  
 NOTICE TO PROCEED DATE: **07/29/2020**  
 WORK BEGIN DATE: **09/08/2020**  
 ACCEPTED DATE: **03/19/2021**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$664,829.10	\$663,329.10	\$1,500.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$664,829.10	\$663,329.10	\$1,500.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	<b>\$1,500.00</b>
PAID TO CONTRACTOR	<b>\$664,829.10</b>	<b>\$663,329.10</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/08/2020  
TIME CHARGES BEGIN: 08/28/2020  
BID DAYS: 41  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 41  
DAYS CHARGED TO DATE: 40  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$610.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$610.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
04/14/2021	1	FINAL MOB

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
1	0	1
OTHER - SEE RMRKS		1

WORK PERFORMED THIS PERIOD

PROJECT CC 440-2-21

CONTROL 044002021

CATEGORY 001

DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0150	05006001	000	MOBILIZATION	LS	50,000.000	0.030	\$1,500.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$1,500.00**

CONTRACT LINE ITEMS

PROJECT CC 440-2-21 CONTROL 044002021  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	1,000.000	28.000	0.000	28.00	28,000.00
0065	01056019	000	REMOVING STAB BASE & ASPH PAV(14")	SY	4.000	2,118.000	0.000	2,118.00	8,472.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	16.100	2,081.000	0.000	2,081.00	33,504.10
0075	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	30.230	2,382.000	0.000	2,382.00	72,007.86
0080	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.000	8,894.000	0.000	8,894.00	17,788.00
0095	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.300	4,447.000	0.000	14,200.00	4,260.00
0100	01686001	000	VEGETATIVE WATERING	MG	50.000	267.000	0.000	188.00	9,400.00
0105	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	1.450	8,894.000	0.000	4,925.00	7,141.25
0115	02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	45.000	1,711.000	0.000	1,711.00	76,995.00
0120	03426002	004	PFC (ASPHALT) PG76-22	TON	136.000	23.000	0.000	30.85	4,195.60
0125	03426006	004	PFC-C (AGGREGATE)(PG76 MIX) SAC-A	TON	136.000	339.000	119.790	458.79	62,395.44
0130	04646017	001	RC PIPE (CL IV)(18 IN)	LF	50.000	570.000	0.000	570.00	28,500.00
0135	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,800.000	8.000	0.000	8.00	14,400.00
0140	04966004	000	REMOV STR (SET)	EA	500.000	4.000	0.000	4.00	2,000.00
0145	04966016	000	REMOV STR (PIPE)	EA	1,250.000	2.000	0.000	2.00	2,500.00
0150	05006001	000	MOBILIZATION	LS	50,000.000	1.000	0.000	1.00	50,000.00
0155	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	3.000	0.000	3.00	6,000.00
0160	05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	23.000	220.000	0.000	178.00	4,094.00
0165	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	10.000	220.000	0.000	178.00	1,780.00
0170	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	1,495.000	0.000	1,478.00	4,434.00
0175	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,495.000	0.000	1,678.00	1,678.00
0180	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	750.000	16.000	0.000	16.00	12,000.00
0185	06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	16.000	0.000	16.00	1,600.00
0195	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.700	1,168.000	0.000	1,012.00	708.40
0200	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.250	2,696.000	0.000	3,950.00	4,937.50
0205	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	18.000	29.000	0.000	140.00	2,520.00
0210	06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	150.000	6.000	0.000	6.00	900.00
0215	06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	160.000	6.000	0.000	6.00	960.00
0220	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	2,606.000	0.000	2,717.00	1,766.05
0225	06666323	007	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	0.400	1,168.000	0.000	1,010.00	404.00
0230	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.800	2,696.000	0.000	1,981.00	1,584.80
0235	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.000	29.000	0.000	140.00	560.00
0240	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	50.000	6.000	0.000	6.00	300.00
0245	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	50.000	6.000	0.000	6.00	300.00
0250	06666327	007	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.400	2,606.000	0.000	1,366.00	546.40
0255	06726010	000	REFL PAV MRKR TY II-C-R	EA	25.000	112.000	0.000	168.00	4,200.00
0260	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	2,629.000	0.000	2,180.00	3,270.00
0265	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	75.000	4.000	0.000	2.00	150.00
0270	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	3.000	0.000	2.00	150.00
0275	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	275.000	41.000	0.000	40.00	11,000.00
0280	61856002	002	TMA (STATIONARY)	DAY	65.000	82.000	0.000	42.00	2,730.00
0285	06666101	007	REF PAV MRK TY I(W)36"(YLD TRI)(090MIL)	EA	25.000	68.000	0.000	49.00	1,225.00
0290	06666199	007	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	12.000	68.000	0.000	49.00	588.00
0295	61856003	002	TMA (MOBILE OPERATION)	HR	165.000	8.000	0.000	35.00	5,775.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0300	03106001	000	PRIME COAT (MULTI OPTION)	GAL	9.000	1,120.000	0.000	525.00	4,725.00
0305	03406272	003	TACK COAT	GAL	9.000	2,240.000	0.000	910.00	8,190.00
0310	03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	80.000	915.000	0.000	995.05	79,604.00
0315	03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	100.000	597.000	0.000	642.30	64,230.00
0320	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.000	310.000	0.000	325.00	1,625.00
0325	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	5.000	310.000	0.000	650.00	3,250.00
0330	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,000.000	4.000	0.000	4.00	4,000.00
<b>Category Subtotal</b>									<b>\$663,344.40</b>

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0450	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	6,723.000	0.000	1,484.70	1,484.70
<b>Category Subtotal</b>									<b>\$1,484.70</b>

PROJECT CC 440-2-21 CONTROL 044002021

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	01646023	000	CELL FBR MLCH SEED(PERM)(RURAL)(CLAY)	SY	0.350	8,894.000	0.000	0.000	0.00
0090	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.350	4,447.000	0.000	0.000	0.00
0110	01696004	000	SOIL RETENTION BLANKETS (CL 1) (TY D)	SY	1.450	8,894.000	0.000	0.000	0.00
0190	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.000	150.000	0.000	0.000	0.00
0335	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0340	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
345	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0455	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0460	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT **\$664,829.10**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	1,000.000	28.00	28.000	28,000.00
01056019	000	REMOVING STAB BASE & ASPH PAV(14")	SY	4.000	2,118.00	2,118.000	8,472.00
01106001	000	EXCAVATION (ROADWAY)	CY	16.100	2,081.00	2,081.000	33,504.10
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	30.230	2,382.00	2,382.000	72,007.86
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	2.000	8,894.00	8,894.000	17,788.00
01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.300	4,447.00	14,200.000	4,260.00
01686001	000	VEGETATIVE WATERING	MG	50.000	267.00	188.000	9,400.00
01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	1.450	8,894.00	4,925.000	7,141.25
02476366	003	FL BS (CMP IN PLC)(TY A GR 5)(FNAL POS)	CY	45.000	1,711.00	1,711.000	76,995.00
03106001	000	PRIME COAT (MULTI OPTION)	GAL	9.000	1,120.00	525.000	4,725.00
03406011	003	D-GR HMA(SQ) TY-B PG64-22	TON	80.000	915.00	995.050	79,604.00
03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	100.000	597.00	642.300	64,230.00
03406272	003	TACK COAT	GAL	9.000	2,240.00	910.000	8,190.00
03426002	004	PFC (ASPHALT) PG76-22	TON	136.000	23.00	30.850	4,195.60
03426006	004	PFC-C (AGGREGATE)(PG76 MIX) SAC-A	TON	136.000	339.00	458.790	62,395.44
04646017	001	RC PIPE (CL IV)(18 IN)	LF	50.000	570.00	570.000	28,500.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,800.000	8.00	8.000	14,400.00
04966004	000	REMOV STR (SET)	EA	500.000	4.00	4.000	2,000.00
04966016	000	REMOV STR (PIPE)	EA	1,250.000	2.00	2.000	2,500.00
05006001	000	MOBILIZATION	LS	50,000.000	1.00	1.000	50,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	3.00	3.000	6,000.00
05066001	002	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	23.000	220.00	178.000	4,094.00
05066011	002	ROCK FILTER DAMS (REMOVE)	LF	10.000	220.00	178.000	1,780.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	1,495.00	1,478.000	4,434.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,495.00	1,678.000	1,678.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	5.000	310.00	325.000	1,625.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	5.000	310.00	650.000	3,250.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,000.000	4.00	4.000	4,000.00
06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	750.000	16.00	16.000	12,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	100.000	16.00	16.000	1,600.00
06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	1.250	2,696.00	3,950.000	4,937.50
06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	18.000	29.00	140.000	2,520.00
06666053	007	REFL PAV MRK TY I (W)(ARROW)(090MIL)	EA	150.000	6.00	6.000	900.00
06666077	007	REFL PAV MRK TY I (W)(WORD)(090MIL)	EA	160.000	6.00	6.000	960.00
06666101	007	REF PAV MRK TY I(W)36"(YLD TRI)(090MIL)	EA	25.000	68.00	49.000	1,225.00
06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	0.800	2,696.00	1,981.000	1,584.80
06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.000	29.00	140.000	560.00
06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	50.000	6.00	6.000	300.00
06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	50.000	6.00	6.000	300.00
06666199	007	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	12.000	68.00	49.000	588.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.700	1,168.00	1,012.000	708.40
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.650	2,606.00	2,717.000	1,766.05
06666323	007	RE PM W/RET REQ TY II (W) 4" (SLD)	LF	0.400	1,168.00	1,010.000	404.00

06666327	007	RE PM W/RET REQ TY II (Y) 4" (SLD)	LF	0.400	2,606.00	1,366.000	546.40
06726010	000	REFL PAV MRKR TY II-C-R	EA	25.000	112.00	168.000	4,200.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.500	2,629.00	2,180.000	3,270.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	75.000	4.00	2.000	150.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	3.00	2.000	150.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	275.000	41.00	40.000	11,000.00
61856002	002	TMA (STATIONARY)	DAY	65.000	82.00	42.000	2,730.00
61856003	002	TMA (MOBILE OPERATION)	HR	165.000	8.00	35.000	5,775.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	6,723.00	1,484.700	1,484.70

**TOTAL ITEM EARNINGS TO DATE** \$664,829.10