



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **045304024**
 PROJECT: **F 2023(065)**
 CONTRACT: **09223024**
 AWARD AMOUNT: **\$23,557,970.65**
 PROJECTED AMOUNT: **\$24,272,275.65**
 ADJ. PROJECTED AMOUNT: **\$24,897,430.31**
 CONTRACTOR: **DUININCK, INC.**

HIGHWAY: **SH 207**
 DISTRICT NAME: **LUBBOCK**
 COUNTY: **CROSBY**
 AREA ENGINEER: **Heath C. Bozeman, P.E.**
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0042**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/29/2026** to **05/28/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **67.62**
 % TIME USED: **81.38**
 % RETAINAGE: **0.00**

LETTING DATE: **09/07/2022**
 AWARD DATE: **09/22/2022**
 NOTICE TO PROCEED DATE: **10/11/2022**
 WORK BEGIN DATE: **02/15/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$16,834,759.42	\$16,625,321.13	\$209,438.29
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$16,834,759.42	\$16,625,321.13	\$209,438.29
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$16,834,759.42	\$16,625,321.13	\$209,438.29

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 02/15/2023
TIME CHARGES BEGIN: 11/10/2022
BID DAYS: 492
C. O. ADJUSTED DAYS: 72
CURRENT DAYS: 564
DAYS CHARGED TO DATE: 459
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,718.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,718.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/29/2026		1	TIME SUSPENDED
04/30/2026		1	TIME SUSPENDED
05/01/2026		1	TIME SUSPENDED
05/02/2026		1	TIME SUSPENDED
05/03/2026		1	TIME SUSPENDED
05/04/2026		1	TIME SUSPENDED
05/05/2026		1	TIME SUSPENDED
05/06/2026		1	TIME SUSPENDED
05/07/2026		1	TIME SUSPENDED
05/08/2026		1	TIME SUSPENDED
05/09/2026		1	TIME SUSPENDED
05/10/2026		1	TIME SUSPENDED
05/11/2026		1	TIME SUSPENDED
05/12/2026		1	TIME SUSPENDED
05/13/2026		1	TIME SUSPENDED
05/14/2026		1	TIME SUSPENDED
05/15/2026		1	TIME SUSPENDED
05/16/2026		1	TIME SUSPENDED
05/17/2026		1	TIME SUSPENDED
05/18/2026	1		
05/19/2026	1		
05/20/2026		1	TOO WET
05/21/2026		1	TOO WET
05/22/2026		1	HOLIDAY TRAFFIC
05/23/2026		1	HOLIDAY TRAFFIC
05/24/2026		1	HOLIDAY TRAFFIC
05/25/2026		1	HOLIDAY
05/26/2026		1	RAIN
05/27/2026		1	TOO WET
05/28/2026		1	TOO WET

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	2	28
		<hr/>
		HOLIDAY 1
		HOLIDAY TRAFFIC 3
		RAIN 1
		TIME SUSPENDED 19
		TOO WET 4

WORK PERFORMED THIS PERIOD

PROJECT F 2023(065) CONTROL 045304024
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0170	03546022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	11.000	2,133.340	\$23,466.74	668.00	2,133.34
0400	05066035	005	SANDBAGS FOR EROSION CONTROL	EA	5.450	84.000	\$457.80	800.00	673.00
0415	05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.800	2,000.000	\$13,600.00	12,360.00	8,240.00
0420	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.200	460.000	\$1,012.00	6,180.00	4,100.00
0610	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.300	162.000	\$210.60	27,230.00	7,283.00
0665	30806011	000	STONE-MTRX-ASPH SMA-D SAC-B PG76-28	TON	200.000	878.910	\$175,782.00	25,940.00	10,495.03
0670	30806029	000	TACK COAT	GAL	6.550	50.000	\$327.50	54.00	50.00
0695	61856002	002	TMA (STATIONARY)	DAY	165.000	2.000	\$330.00	1,968.00	65.00
0735	96016001	000	MATERIAL ON HAND	DOL	1.000	-5,748.350	-\$5,748.35	1,000.00	1,264,780.19
TOTAL ITEM EARNINGS THIS ESTIMATE							\$209,438.29		

CONTRACT LINE ITEMS

PROJECT F 2023(065) CONTROL 045304024
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	7,100.000	1.000	0.000	1.00	7,100.00
0065	01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	2,200.000	10.000	0.000	10.00	22,000.00
0070	01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	1,100.000	20.000	0.000	22.00	24,200.00
0075	01046009	000	REMOVING CONC (RIPRAP)	SY	14.500	495.000	0.000	495.00	7,177.50
0085	01106001	000	EXCAVATION (ROADWAY)	CY	33.500	600.000	0.000	600.00	20,100.00
0090	01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	438.500	615.000	0.000	615.00	269,677.50
0095	01346002	000	BACKFILL (TY B)	STA	125.000	615.000	0.000	307.50	38,437.50
0100	01506001	000	BLADING	STA	100.000	615.000	0.000	615.00	61,500.00
0105	02166001	000	PROOF ROLLING	HR	165.000	50.000	0.000	22.00	3,630.00
0110	02476513	003	FL BS (CMP IN PLC) (TY A GR 4) (3.5")	SY	9.700	121,425.000	0.000	121,443.49	1,178,001.86
0115	02476514	003	FL BS (CMP IN PLC) (TY A GR 4) (3.75")	SY	10.500	131,136.000	0.000	130,297.00	1,368,118.50
0120	02516027	000	REWORK BS MTL (TY B) (6") (DENS CONT)	SY	4.200	12,379.000	0.000	6,189.33	25,995.19
0125	02516035	000	REWORK BS MTL (TY C) (6") (DENS CONT)	SY	2.550	212,949.000	0.000	225,821.00	575,843.55
0150	03166017	002	ASPH (AC-20-5TR)	GAL	5.950	88,638.000	0.000	138,628.69	824,840.70
0155	03166177	002	AGGR(TY-B GR-5 SAC-B)	CY	140.000	3,486.000	0.000	3,249.16	454,882.40
0170	03546022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	11.000	668.000	0.000	2,133.34	23,466.74
0175	03546157	000	PLAN ASHP CONC PAV (2" TO 3")	SY	2.100	183,321.000	0.000	183,612.00	385,585.19
0180	04006005	000	CEM STABIL BKFL	CY	270.000	358.000	0.000	326.00	88,020.00
0185	04006008	000	CUT & RESTORE ASPH PAVING	SY	70.500	589.000	0.000	421.55	29,719.29
0190	04026001	000	TRENCH EXCAVATION PROTECTION	LF	22.000	427.000	0.000	20.00	440.00
0195	04326001	000	RIPRAP (CONC)(4 IN)	CY	815.000	365.000	0.000	286.54	233,530.10
0200	04326002	000	RIPRAP (CONC)(5 IN)	CY	815.000	157.000	0.000	244.95	199,634.25
0210	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	855.000	180.000	0.000	43.00	36,765.00
0215	04596001	000	GABIONS (GALV)	CY	545.000	29.000	0.000	29.00	15,805.00
0220	04626001	002	CONC BOX CULV (3 FT X 2 FT)	LF	415.000	50.000	0.000	50.00	20,750.00
0225	04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	435.000	286.000	0.000	286.00	124,410.00
0230	04626003	002	CONC BOX CULV (4 FT X 2 FT)	LF	490.000	92.000	0.000	92.00	45,080.00
0235	04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	560.000	196.000	0.000	196.00	109,760.00
0240	04626005	002	CONC BOX CULV (4 FT X 4 FT)	LF	630.000	48.000	0.000	48.00	30,240.00
0245	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	665.000	44.000	0.000	44.00	29,260.00
0250	04626007	002	CONC BOX CULV (5 FT X 3 FT)	LF	700.000	40.000	0.000	40.00	28,000.00
0255	04626013	002	CONC BOX CULV (6 FT X 6 FT)	LF	1,200.000	96.000	0.000	96.00	115,200.00
0260	04626045	002	CONC BOX CULV (3 FT X 2 FT)(EXTEND)	LF	700.000	43.000	0.000	39.05	27,335.00
0265	04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	805.000	27.000	0.000	27.00	21,735.00
0270	04626051	002	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	1,000.000	8.000	0.000	8.00	8,000.00
0275	04646010	001	RC PIPE (CL III)(48 IN)	LF	545.000	64.000	0.000	48.00	26,160.00
0285	04666152	000	WINGWALL (FW - 0) (HW=5 FT)	EA	14,000.000	1.000	0.000	1.00	14,000.00
0290	04666154	000	WINGWALL (FW - 0) (HW=7 FT)	EA	16,500.000	1.000	0.000	1.00	16,500.00
0295	04666155	000	WINGWALL (FW - 0) (HW=8 FT)	EA	24,500.000	2.000	0.000	2.00	49,000.00
0300	04666156	000	WINGWALL (FW - 0) (HW=9 FT)	EA	19,000.000	3.000	0.000	3.00	57,000.00
0305	04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	30,000.000	1.000	0.000	1.00	30,000.00
0310	04676106	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(C)	EA	8,200.000	2.000	0.000	2.00	16,400.00
0315	04676109	000	SET (TY I)(S=3 FT)(HW= 3 FT)(6:1)(C)	EA	16,000.000	8.000	0.000	8.00	128,000.00
0320	04676112	000	SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C)	EA	16,000.000	4.000	0.000	4.00	64,000.00

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0325	04676115	000	SET (TY I)(S=3 FT)(HW= 4 FT)(6:1)(C)	EA	17,500.000	14.000	0.000	14.00	245,000.00	
0330	04676141	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (C)	EA	11,000.000	4.000	0.000	4.00	44,000.00	
0335	04676146	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (C)	EA	13,500.000	4.000	0.000	4.00	54,000.00	
0340	04676173	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (C)	EA	18,000.000	2.000	0.000	2.00	36,000.00	
0345	04676179	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(6:1) (C)	EA	27,000.000	4.000	0.000	4.00	108,000.00	
0355	04676477	000	SET (TY II) (48 IN) (RCP) (4: 1) (C)	EA	7,100.000	2.000	0.000	2.00	14,200.00	
0360	04806001	000	CLEAN EXIST CULVERTS	EA	2,700.000	27.000	0.000	1.00	2,700.00	
0365	04966016	000	REMOV STR (PIPE)	EA	325.000	13.000	0.000	13.00	4,225.00	
0370	05006001	000	MOBILIZATION	LS	1,950,000.000	1.000	0.000	0.90	1,755,000.00	
0375	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	25,000.000	35.000	4.000	39.00	975,000.00	
0390	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	54.500	444.000	0.000	178.00	9,701.00	
0400	05066035	005	SANDBAGS FOR EROSION CONTROL	EA	5.450	800.000	0.000	673.00	3,667.85	
0415	05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	6.800	12,360.000	0.000	8,240.00	56,032.00	
0420	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.200	6,180.000	0.000	4,100.00	9,020.00	
0425	05126017	000	PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	35.500	390.000	0.000	360.00	12,780.00	
0430	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	20.500	4,110.000	0.000	2,162.00	44,321.00	
0435	05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	25.000	1,080.000	0.000	1,050.00	26,250.00	
0470	05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	38.500	2,275.000	0.000	600.00	23,100.00	
0475	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	4,200.000	4.000	0.000	4.00	16,800.00	
0480	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.250	1,400.000	0.000	1,437.50	4,671.88	
0485	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	325.000	6.000	0.000	7.00	2,275.00	
0490	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,900.000	18.000	0.000	4.00	15,600.00	
0495	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	325.000	8.000	0.000	7.00	2,275.00	
0500	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,700.000	56.000	0.000	12.00	32,400.00	
0505	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,600.000	13.000	0.000	6.00	9,600.00	
0510	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	8,200.000	13.000	0.000	6.00	49,200.00	
0565	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	49.000	33.000	0.000	11.00	539.00	
0585	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.160	289,156.000	0.000	126,664.00	20,266.24	
0590	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	2.200	930.000	0.000	60.00	132.00	
0600	06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.160	34,530.000	0.000	13,090.00	2,094.40	
0605	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.160	301,090.000	0.000	55,857.00	8,937.12	
0610	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.300	27,230.000	0.000	6,335.00	8,235.50	
0640	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.710	292,294.000	0.000	1,361.00	966.31	
0655	07306107	003	FULL - WIDTH MOWING	CYC	5,400.000	6.000	0.000	4.00	21,600.00	
0665	30806011	000	STONE-MTRX-ASPH SMA-D SAC-B PG76-28	TON	200.000	25,940.000	0.000	878.91	175,782.00	
0670	30806029	000	TACK COAT	GAL	6.550	54.000	0.000	50.00	327.50	
0675	30886001	000	CEMENT	TON	245.000	894.000	0.000	856.25	209,781.25	
0680	30886007	000	FOAMED ASPHALT TREAT (8") (DC)	SY	4.800	226,641.000	0.000	226,085.79	1,085,211.79	
0685	30886008	000	ASPHALT BINDER (PG 64-22)	GAL	4.150	535,862.000	0.000	583,503.93	2,421,541.31	
0690	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	27.000	2,100.000	0.000	1,849.00	49,923.00	
0695	61856002	002	TMA (STATIONARY)	DAY	165.000	1,968.000	0.000	65.00	10,725.00	
0700	61856005	002	TMA (MOBILE OPERATION)	DAY	870.000	108.000	0.000	9.00	7,830.00	
0705	63076003	000	TEMP SPEED MONITOR SYS	EA	16,500.000	2.000	0.000	2.00	33,000.00	
0720	30806023	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	250,960.000	0.000	0.00	0.00	
0725	30806024	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	250,960.000	0.000	0.00	0.00	
0735	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	1,264,780.19	1,264,780.19	
0912	96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	525,154.660	0.000	1.000	1.00	525,154.66	

INITIAL PLACEMENT

Category Subtotal \$16,257,946.27

CATEGORY 002 DESCRIPTION BRIDGE: 050540045304009 [SH 207 @ SALT FORK BRA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0760	04026001	000	TRENCH EXCAVATION PROTECTION	LF	22.000	35.000	0.000	20.00	440.00
0770	04326002	000	RIPRAP (CONC)(5 IN)	CY	815.000	71.000	0.000	18.74	15,273.10
0775	04506006	001	RAIL (TY T223)	LF	325.000	124.000	0.000	124.00	40,300.00
0780	04626078	002	CONC BOX CULV (10 FT X 10 FT)(EXTEND)	LF	1,900.000	52.000	0.000	52.00	98,800.00
0785	04666158	000	WINGWALL (FW - S) (HW=11 FT)	EA	160,000.000	2.000	0.000	2.00	320,000.00

Category Subtotal \$474,813.10

CATEGORY 003 DESCRIPTION BRIDGE: 050540045304010 [SH 207 @ DRAW]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0835	04296009	000	CONC STR REPAIR (STANDARD)	SF	325.000	10.000	0.000	46.15	15,000.05
0840	04676003	000	SET (REPLACE PIPE RUNNER ASSEMBLY)	EA	43,500.000	2.000	0.000	2.00	87,000.00

Category Subtotal \$102,000.05

PROJECT F 2023(065) CONTROL 045304024

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	14.500	226.000	0.000	0.000	0.00
0130	02606001	000	LIME (HYDRATED LIME (DRY))	TON	350.000	257.000	0.000	0.000	0.00
0135	02606073	000	LIME TRT (SUBGRADE)(8")	SY	4.900	13,692.000	0.000	0.000	0.00
0140	03146013	001	EMULS ASPH (EROSN CONT)(CSS-1H)	GAL	4.350	60,360.000	0.000	0.000	0.00
0145	03156004	001	FOG SEAL (CSS-1H)	GAL	4.050	73,665.000	0.000	0.000	0.00
0160	03516002	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(6")	SY	81.500	3,919.000	0.000	0.000	0.00
0165	03516019	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(3")	SY	48.500	3,919.000	0.000	0.000	0.00
0205	04326021	000	RIPRAP (STONE TY F)(GROUT)(8 IN)	CY	870.000	65.000	0.000	0.000	0.00
0280	04646018	001	RC PIPE (CL IV)(24 IN)	LF	180.000	88.000	0.000	0.000	0.00
0350	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,700.000	4.000	0.000	0.000	0.00
0380	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	76.000	299.000	0.000	0.000	0.00
0385	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	22.000	299.000	0.000	0.000	0.00
0395	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	16.500	444.000	0.000	0.000	0.00
0405	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.250	10,000.000	0.000	0.000	0.00
0410	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.100	5,000.000	0.000	0.000	0.00
0440	05306002	000	INTERSECTIONS (ACP)	SY	125.000	1,612.000	0.000	0.000	0.00
0445	05306004	000	DRIVEWAYS (CONC)	SY	135.000	685.000	0.000	0.000	0.00
0450	05306005	000	DRIVEWAYS (ACP)	SY	100.000	3,202.000	0.000	0.000	0.00
0455	05306008	000	TURNOUTS (ACP)	SY	115.000	127.000	0.000	0.000	0.00
0460	05336003	000	RUMBLE STRIPS (SHOULDER) ASPHALT	LF	0.090	122,906.000	0.000	0.000	0.00
0465	05336004	000	RUMBLE STRIPS (CENTERLINE) ASPHALT	LF	0.150	61,453.000	0.000	0.000	0.00
0515	05526003	000	WIRE FENCE (TY C)	LF	38.000	300.000	0.000	0.000	0.00
0520	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	315.000	8.000	0.000	0.000	0.00
0525	05606012	000	MAILBOX INSTALL-D (TWW-POST) TY 4	EA	350.000	1.000	0.000	0.000	0.00
0530	05606013	000	MAILBOX INSTALL-M (TWW-POST) TY 4	EA	760.000	1.000	0.000	0.000	0.00

0535	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	795.000	14.000	0.000	0.000	0.00
0540	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	840.000	12.000	0.000	0.000	0.00
0545	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	940.000	26.000	0.000	0.000	0.00
0550	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	980.000	1.000	0.000	0.000	0.00
0555	06446034	000	IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1,100.000	1.000	0.000	0.000	0.00
0560	06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	51.000	0.000	0.000	0.00
0570	06586081	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND(BI)	EA	81.500	50.000	0.000	0.000	0.00
0575	06586084	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)SRF(BI)	EA	165.000	8.000	0.000	0.000	0.00
0580	06586100	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	81.500	54.000	0.000	0.000	0.00
0595	06626030	000	WK ZN PAV MRK NON-REMOV(W)18"(YLD TRI)	EA	22.000	192.000	0.000	0.000	0.00
0615	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.760	130,706.000	0.000	0.000	0.00
0620	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.760	13,760.000	0.000	0.000	0.00
0625	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.760	49,080.000	0.000	0.000	0.00
0630	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	18.500	201.000	0.000	0.000	0.00
0635	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.800	1,295.000	0.000	0.000	0.00
0645	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.450	930.000	0.000	0.000	0.00
0650	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	11.000	192.000	0.000	0.000	0.00
0660	07346002	000	LITTER REMOVAL	CYC	2,700.000	6.000	0.000	0.000	0.00
0730	05856014	000	RIDE PAYMENT ADJUSTMENT (ITEM 3080)	DOL	1.000	116,385.000	0.000	0.000	0.00
0740	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0745	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 050540045304009 [SH 207 @ SALT FORK BRAZOS R

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0755	04006005	000	CEM STABIL BKFL	CY	270.000	11.000	0.000	0.000	0.00
0765	04036001	000	TEMPORARY SPL SHORING	SF	81.500	1,980.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 004 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0900	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00
0910	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	94,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$16,834,759.42

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	7,100.000	1.00	1.000	7,100.00
01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	2,200.000	10.00	10.000	22,000.00
01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	1,100.000	20.00	22.000	24,200.00
01046009	000	REMOVING CONC (RIPRAP)	SY	14.500	495.00	495.000	7,177.50
01106001	000	EXCAVATION (ROADWAY)	CY	33.500	600.00	600.000	20,100.00
01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	438.500	615.00	615.000	269,677.50
01346002	000	BACKFILL (TY B)	STA	125.000	615.00	307.500	38,437.50
01506001	000	BLADING	STA	100.000	615.00	615.000	61,500.00
02166001	000	PROOF ROLLING	HR	165.000	50.00	22.000	3,630.00
02476513	003	FL BS (CMP IN PLC) (TY A GR 4) (3.5")	SY	9.700	121,425.00	121,443.490	1,178,001.86
02476514	003	FL BS (CMP IN PLC) (TY A GR 4) (3.75")	SY	10.500	131,136.00	130,297.000	1,368,118.50
02516027	000	REWORK BS MTL (TY B) (6") (DENS CONT)	SY	4.200	12,379.00	6,189.330	25,995.19
02516035	000	REWORK BS MTL (TY C) (6") (DENS CONT)	SY	2.550	212,949.00	225,821.000	575,843.55
03166017	002	ASPH (AC-20-5TR)	GAL	5.950	88,638.00	138,628.690	824,840.70
03166177	002	AGGR(TY-B GR-5 SAC-B)	CY	140.000	3,486.00	3,249.160	454,882.40
03546022	000	PLANE ASPH CONC PAV(0" TO 3")	SY	11.000	668.00	2,133.340	23,466.74
03546157	000	PLAN ASHP CONC PAV (2" TO 3")	SY	2.100	183,321.00	183,612.000	385,585.19
04006005	000	CEM STABIL BKFL	CY	270.000	358.00	326.000	88,020.00
04006008	000	CUT & RESTORE ASPH PAVING	SY	70.500	589.00	421.550	29,719.29
04026001	000	TRENCH EXCAVATION PROTECTION	LF	22.000	462.00	40.000	880.00
04296009	000	CONC STR REPAIR (STANDARD)	SF	325.000	10.00	46.154	15,000.05
04326001	000	RIPRAP (CONC)(4 IN)	CY	815.000	365.00	286.540	233,530.10
04326002	000	RIPRAP (CONC)(5 IN)	CY	815.000	228.00	263.690	214,907.35
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	855.000	180.00	43.000	36,765.00
04506006	001	RAIL (TY T223)	LF	325.000	124.00	124.000	40,300.00
04596001	000	GABIONS (GALV)	CY	545.000	29.00	29.000	15,805.00
04626001	002	CONC BOX CULV (3 FT X 2 FT)	LF	415.000	50.00	50.000	20,750.00
04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	435.000	286.00	286.000	124,410.00
04626003	002	CONC BOX CULV (4 FT X 2 FT)	LF	490.000	92.00	92.000	45,080.00
04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	560.000	196.00	196.000	109,760.00
04626005	002	CONC BOX CULV (4 FT X 4 FT)	LF	630.000	48.00	48.000	30,240.00
04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	665.000	44.00	44.000	29,260.00
04626007	002	CONC BOX CULV (5 FT X 3 FT)	LF	700.000	40.00	40.000	28,000.00
04626013	002	CONC BOX CULV (6 FT X 6 FT)	LF	1,200.000	96.00	96.000	115,200.00
04626045	002	CONC BOX CULV (3 FT X 2 FT)(EXTEND)	LF	700.000	43.00	39.050	27,335.00
04626046	002	CONC BOX CULV (3 FT X 3 FT)(EXTEND)	LF	805.000	27.00	27.000	21,735.00
04626051	002	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	1,000.000	8.00	8.000	8,000.00
04626078	002	CONC BOX CULV (10 FT X 10 FT)(EXTEND)	LF	1,900.000	52.00	52.000	98,800.00
04646010	001	RC PIPE (CL III)(48 IN)	LF	545.000	64.00	48.000	26,160.00
04666152	000	WINGWALL (FW - 0) (HW=5 FT)	EA	14,000.000	1.00	1.000	14,000.00
04666154	000	WINGWALL (FW - 0) (HW=7 FT)	EA	16,500.000	1.00	1.000	16,500.00
04666155	000	WINGWALL (FW - 0) (HW=8 FT)	EA	24,500.000	2.00	2.000	49,000.00
04666156	000	WINGWALL (FW - 0) (HW=9 FT)	EA	19,000.000	3.00	3.000	57,000.00

CONTRACT ID	045304024	ESTIMATE	0042	CONTRACTOR'S ESTIMATE PACKAGE			
04666158	000	WINGWALL (FW - S) (HW=11 FT)	EA	160,000.000	2.00	2.000	320,000.00
04666180	000	WINGWALL (PW - 1) (HW=5 FT)	EA	30,000.000	1.00	1.000	30,000.00
04676003	000	SET (REPLACE PIPE RUNNER ASSEMBLY)	EA	43,500.000	2.00	2.000	87,000.00
04676106	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(C)	EA	8,200.000	2.00	2.000	16,400.00
04676109	000	SET (TY I)(S=3 FT)(HW= 3 FT)(6:1)(C)	EA	16,000.000	8.00	8.000	128,000.00
04676112	000	SET (TY I)(S=3 FT)(HW= 4 FT)(4:1)(C)	EA	16,000.000	4.00	4.000	64,000.00
04676115	000	SET (TY I)(S=3 FT)(HW= 4 FT)(6:1)(C)	EA	17,500.000	14.00	14.000	245,000.00
04676141	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(6:1) (C)	EA	11,000.000	4.00	4.000	44,000.00
04676146	000	SET (TY I)(S= 4 FT)(HW= 4 FT)(6:1) (C)	EA	13,500.000	4.00	4.000	54,000.00
04676173	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (C)	EA	18,000.000	2.00	2.000	36,000.00
04676179	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(6:1) (C)	EA	27,000.000	4.00	4.000	108,000.00
04676477	000	SET (TY II) (48 IN) (RCP) (4: 1) (C)	EA	7,100.000	2.00	2.000	14,200.00
04806001	000	CLEAN EXIST CULVERTS	EA	2,700.000	27.00	1.000	2,700.00
04966016	000	REMOV STR (PIPE)	EA	325.000	13.00	13.000	4,225.00
05006001	000	MOBILIZATION	LS	1,950,000.000	1.00	0.900	1,755,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	25,000.000	35.00	39.000	975,000.00
05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	54.500	444.00	178.000	9,701.00
05066035	005	SANDBAGS FOR EROSION CONTROL	EA	5.450	800.00	673.000	3,667.85
05066042	005	BIODEG EROSN CONT LOGS (IN STL) (18")	LF	6.800	12,360.00	8,240.000	56,032.00
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.200	6,180.00	4,100.000	9,020.00
05126017	000	PORT CTB (DES SOURCE)(F-SHAPE)(TY 1)	LF	35.500	390.00	360.000	12,780.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	20.500	4,110.00	2,162.000	44,321.00
05126041	000	PORT CTB (STKPL)(F-SHAPE)(TY 1)	LF	25.000	1,080.00	1,050.000	26,250.00
05406002	001	MTL W-BEAM GD FEN (STEEL POST)	LF	38.500	2,275.00	600.000	23,100.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	4,200.000	4.00	4.000	16,800.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.250	1,400.00	1,437.500	4,671.88
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	325.000	6.00	7.000	2,275.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,900.000	18.00	4.000	15,600.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	325.000	8.00	7.000	2,275.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	2,700.000	56.00	12.000	32,400.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,600.000	13.00	6.000	9,600.00
05456019	000	CRASH CUSH ATTEN (IN STL)(S)(N)(TL3)	EA	8,200.000	13.00	6.000	49,200.00
06586062	000	IN STL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	49.000	33.00	11.000	539.00
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.160	289,156.00	126,664.000	20,266.24
06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	2.200	930.00	60.000	132.00
06626032	000	WK ZN PAV MRK NON-REMOV (Y)4"(BRK)	LF	0.160	34,530.00	13,090.000	2,094.40
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.160	301,090.00	55,857.000	8,937.12
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	1.300	27,230.00	6,335.000	8,235.50
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.710	292,294.00	1,361.000	966.31
07306107	003	FULL - WIDTH MOWING	CYC	5,400.000	6.00	4.000	21,600.00
30806011	000	STONE-MTRX-ASPH SMA-D SAC-B PG76-28	TON	200.000	25,940.00	878.910	175,782.00
30806029	000	TACK COAT	GAL	6.550	54.00	50.000	327.50
30886001	000	CEMENT	TON	245.000	894.00	856.250	209,781.25
30886007	000	FOAMED ASPHALT TREAT (8") (DC)	SY	4.800	226,641.00	226,085.790	1,085,211.79
30886008	000	ASPHALT BINDER (PG 64-22)	GAL	4.150	535,862.00	583,503.929	2,421,541.31
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	27.000	2,100.00	1,849.000	49,923.00
61856002	002	TMA (STATIONARY)	DAY	165.000	1,968.00	65.000	10,725.00
61856005	002	TMA (MOBILE OPERATION)	DAY	870.000	108.00	9.000	7,830.00
63076003	000	TEMP SPEED MONITOR SYS	EA	16,500.000	2.00	2.000	33,000.00

96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.00	1,264,780.190	1,264,780.19
96086001	000	UNIQUE CHANGE ORDER ITEM 1	DOL	525,154.660	0.00	1.000	525,154.66

TOTAL ITEM EARNINGS TO DATE \$16,834,759.42