



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **049204047**
 PROJECT: **F 2026(219)**
 CONTRACT: **01263020**
 AWARD AMOUNT: **\$3,056,756.35**
 PROJECTED AMOUNT: **\$3,122,757.35**
 ADJ. PROJECTED AMOUNT: **\$3,122,757.35**
 CONTRACTOR: **DREWERY CONSTRUCTION COMPANY, INCORPORATED**

HIGHWAY: **FM 756**
 DISTRICT NAME: **TYLER**
 COUNTY: **SMITH**
 AREA ENGINEER: **Joshua Fulton, P.E.**
 AREA NUMBER: **057**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/29/2026** to **05/28/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **19.93**
 % TIME USED: **67.80**
 % RETAINAGE: **0.00**

LETTING DATE: **01/06/2026**
 AWARD DATE: **01/29/2026**
 NOTICE TO PROCEED DATE: **02/24/2026**
 WORK BEGIN DATE: **04/27/2026**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$622,232.08	\$0.00	\$622,232.08
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$622,232.08	\$0.00	\$622,232.08
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$622,232.08	\$0.00	\$622,232.08

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/27/2026
TIME CHARGES BEGIN: 03/26/2026
BID DAYS: 59
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 59
DAYS CHARGED TO DATE: 40
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,107.00
LIQUIDATED DAMAGES: 0
 DAYS AT
 PER DAY \$1,107.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/29/2026	1		
04/30/2026	1		
05/01/2026	1		
05/02/2026		1	SATURDAY
05/03/2026		1	SUNDAY
05/04/2026	1		
05/05/2026	1		
05/06/2026	1		
05/07/2026	1		
05/08/2026	1		
05/09/2026		1	SATURDAY
05/10/2026		1	SUNDAY
05/11/2026	1		
05/12/2026	1		
05/13/2026	1		
05/14/2026	1		
05/15/2026	1		
05/16/2026		1	SATURDAY
05/17/2026		1	SUNDAY
05/18/2026	1		
05/19/2026	1		
05/20/2026	1		
05/21/2026	1		
05/22/2026		1	TIME SUSPENDED
05/23/2026		1	SATURDAY
05/24/2026		1	SUNDAY
05/25/2026		1	HOLIDAY
05/26/2026	1		
05/27/2026	1		
05/28/2026	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	20	10
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		1

WORK PERFORMED THIS PERIOD

PROJECT F 2026(219) CONTROL 049204047
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	01047018	000	REMOV CONC (CURB OR CURB & GUTTER)	LF	20.000	59.000	\$1,180.00	50.00	59.00
0080	01607002	000	FURN & PLACE TOPSOIL (4")	SY	6.000	482.500	\$2,895.00	134.00	482.50
0085	01647001	000	BROADCAST SEED (PERM_RURAL_SAND)	SY	4.000	105.830	\$423.32	134.00	105.83
0090	01647076	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	6.000	430.000	\$2,580.00	268.00	430.00
0095	01647077	000	BOND FBR MTRX SEED (TEMP)(WARM)	SY	6.000	430.000	\$2,580.00	134.00	430.00
0120	03517007	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	80.000	512.000	\$40,960.00	2,000.00	512.00
0130	03547051	000	PLANE ASPH CONC PAV(2")	SY	3.000	42,238.000	\$126,714.00	83,821.00	42,238.00
0135	04327001	000	RIPRAP (CONC)(4 IN)	CY	1,600.000	4.090	\$6,544.00	6.00	4.09
0140	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	625.000	27.390	\$17,118.75	66.00	27.39
0145	04327045	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	450.000	201.930	\$90,868.50	190.00	201.93
0150	05007001	000	MOBILIZATION	LS	295,000.000	0.900	\$265,500.00	1.00	0.90
0155	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	1.000	\$3,500.00	3.00	1.00
0160	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	98.000	\$9,800.00	340.00	98.00
0165	05057001	000	TMA (STATIONARY)	DAY	100.000	9.000	\$900.00	60.00	9.00
0170	05057003	000	TMA (MOBILE OPERATION)	DAY	200.000	3.000	\$600.00	60.00	3.00
0175	05297009	000	CONC CURB & GUTTER (TY II)	LF	100.000	75.000	\$7,500.00	50.00	75.00
0180	05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	38.500	185.000	\$7,122.50	250.00	185.00
0185	05407018	000	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	100.000	50.000	\$5,000.00	50.00	50.00
0190	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,400.000	4.000	\$13,600.00	4.00	4.00
0220	06587019	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	40.000	6.000	\$240.00	6.00	6.00
0230	06627005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.550	3,330.000	\$1,831.50	23,940.00	3,330.00
0250	06627036	000	WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.550	1,800.000	\$990.00	2,693.00	1,800.00
0255	06627038	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.550	7,221.000	\$3,971.55	23,940.00	7,221.00
0265	06627098	000	WK ZN PAV MRK REMOV (Y)6"(BRK)	LF	1.500	232.000	\$348.00	2,693.00	232.00
0425	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	9,464.960	\$9,464.96	1.00	9,464.96

TOTAL ITEM EARNINGS THIS ESTIMATE

\$622,232.08

CONTRACT LINE ITEMS

PROJECT F 2026(219) CONTROL 049204047
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01047018	000	REMOV CONC (CURB OR CURB & GUTTER)	LF	20.000	50.000	0.000	59.00	1,180.00
0080	01607002	000	FURN & PLACE TOPSOIL (4")	SY	6.000	134.000	0.000	482.50	2,895.00
0085	01647001	000	BROADCAST SEED (PERM_RURAL_SAND)	SY	4.000	134.000	0.000	105.83	423.32
0090	01647076	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	6.000	268.000	0.000	430.00	2,580.00
0095	01647077	000	BOND FBR MTRX SEED (TEMP)(WARM)	SY	6.000	134.000	0.000	430.00	2,580.00
0120	03517007	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	80.000	2,000.000	0.000	512.00	40,960.00
0130	03547051	000	PLANE ASPH CONC PAV(2")	SY	3.000	83,821.000	0.000	42,238.00	126,714.00
0135	04327001	000	RIPRAP (CONC)(4 IN)	CY	1,600.000	6.000	0.000	4.09	6,544.00
0140	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	625.000	66.000	0.000	27.39	17,118.75
0145	04327045	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	450.000	190.000	0.000	201.93	90,868.50
0150	05007001	000	MOBILIZATION	LS	295,000.000	1.000	0.000	0.90	265,500.00
0155	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	3.000	0.000	1.00	3,500.00
0160	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	340.000	0.000	98.00	9,800.00
0165	05057001	000	TMA (STATIONARY)	DAY	100.000	60.000	0.000	9.00	900.00
0170	05057003	000	TMA (MOBILE OPERATION)	DAY	200.000	60.000	0.000	3.00	600.00
0175	05297009	000	CONC CURB & GUTTER (TY II)	LF	100.000	50.000	0.000	75.00	7,500.00
0180	05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	38.500	250.000	0.000	185.00	7,122.50
0185	05407018	000	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	100.000	50.000	0.000	50.00	5,000.00
0190	05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,400.000	4.000	0.000	4.00	13,600.00
0220	06587019	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	40.000	6.000	0.000	6.00	240.00
0230	06627005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.550	23,940.000	0.000	3,330.00	1,831.50
0250	06627036	000	WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.550	2,693.000	0.000	1,800.00	990.00
0255	06627038	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.550	23,940.000	0.000	7,221.00	3,971.55
0265	06627098	000	WK ZN PAV MRK REMOV (Y)6"(BRK)	LF	1.500	2,693.000	0.000	232.00	348.00
0425	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	9,464.96	9,464.96

Category Subtotal \$622,232.08

PROJECT F 2026(219) CONTROL 049204047
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01007002	000	PREPARING ROW	STA	6,500.000	3.000	0.000	0.000	0.00
0070	01327017	000	EMBANK (VEH)(OC)(TY C)	CY	250.000	36.000	0.000	0.000	0.00
0075	01347001	000	BACKFILL (TY A)	STA	500.000	3.000	0.000	0.000	0.00
0100	01647078	000	BOND FBR MTRX SEED (TEMP)(COOL)	SY	6.000	134.000	0.000	0.000	0.00
0105	01687001	000	VEGETATIVE WATERING	TGL	100.000	7.400	0.000	0.000	0.00
0110	03447063	000	SP MIXES SP-D PG76-22	TON	225.000	323.000	0.000	0.000	0.00
0111	03447075		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00
0112	03447076		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00
0113	05857003		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	10,000.000	0.000	0.000	0.00
0115	03467009	000	STONE-MTRX-ASPH SMA-D SAC-A PG76-22	TON	186.750	9,303.000	0.000	0.000	0.00

0116	03467026		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00
0117	03467027		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00
0118	05857004		RIDE PAYMENT ADJUSTMENT (ITEM 346)	DOL	1.000	10,000.000	0.000	0.000	0.00
0125	03547002	000	PLANE & TEXT ASPH CONC PAV(0" TO 2")	SY	3.000	16,357.000	0.000	0.000	0.00
0195	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	790.000	20.000	0.000	0.000	0.00
0200	06447004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	850.000	10.000	0.000	0.000	0.00
0205	06447007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,250.000	4.000	0.000	0.000	0.00
0210	06447064	000	IN SM RD SN SUP&AM (INST SIGN ONLY)	EA	340.000	4.000	0.000	0.000	0.00
0215	06447073	000	REMOVE SM RD SN SUP&AM	EA	100.000	46.000	0.000	0.000	0.00
0225	06587059	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	300.000	4.000	0.000	0.000	0.00
0235	06627006	000	WK ZN PAV MRK NON-REMOV (W)6"(DOT)	LF	2.250	300.000	0.000	0.000	0.00
0240	06627012	000	WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	1.100	1,200.000	0.000	0.000	0.00
0245	06627017	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	4.000	944.000	0.000	0.000	0.00
0260	06627065	000	WK ZN PAV MRK REMOV (W)6"(BRK)	LF	1.500	2,693.000	0.000	0.000	0.00
0270	06667009	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	3.000	398.000	0.000	0.000	0.00
0275	06667018	000	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.250	1,062.000	0.000	0.000	0.00
0280	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.350	2,485.000	0.000	0.000	0.00
0285	06667033	000	REFL PAV MRK TY I (W)18"(SLD)(100MIL)	LF	6.000	128.000	0.000	0.000	0.00
0290	06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.500	1,796.000	0.000	0.000	0.00
0295	06667352	000	PAVEMENT SLER 24"	LF	2.800	1,108.000	0.000	0.000	0.00
0300	06667365	000	PAVEMENT SLER (YLD TRI)	EA	28.000	31.000	0.000	0.000	0.00
0305	06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	1.000	6,600.000	0.000	0.000	0.00
0310	06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	0.800	26,400.000	0.000	0.000	0.00
0315	06667420	000	REFL PAV MRK TY I (Y)6"(BRK)(100MIL)	LF	1.000	6,600.000	0.000	0.000	0.00
0320	06667423	000	REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	0.800	26,652.000	0.000	0.000	0.00
0325	06687091	000	PREFAB PM TY C (W)(ARROW)	EA	250.000	30.000	0.000	0.000	0.00
0330	06687103	000	PREFAB PM TY C (W)(WORD)	EA	300.000	12.000	0.000	0.000	0.00
0335	06687111	000	PREFAB PM TY C (W)(36")(YLD TRI)	EA	50.000	31.000	0.000	0.000	0.00
0340	06727002	000	REFL PAV MRKR TY I-C	EA	6.000	1,010.000	0.000	0.000	0.00
0345	06727004	000	REFL PAV MRKR TY II-A-A	EA	6.000	6,720.000	0.000	0.000	0.00
0350	06777008	000	ELIM EXT PM & MRKS (24")	LF	2.250	1,108.000	0.000	0.000	0.00
0355	06777024	000	ELIM EXT PM & MRKS (36")(YLD TRI)	EA	60.000	31.000	0.000	0.000	0.00
0360	06787008	000	PAV SURF PREP FOR MRK (24")	LF	1.100	1,108.000	0.000	0.000	0.00
0365	06787023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	23.000	31.000	0.000	0.000	0.00
0370	30057001	000	MEMBRANE UNDERSEAL	GAL	0.010	16,890.000	0.000	0.000	0.00
0400	96017001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0451	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,500.000	0.000	0.000	0.00
0452	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	3,000.000	0.000	0.000	0.00
0453	96067005		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0454	96107001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0455	96067013		FORCE ACCOUNT - LANE ASSESSMENT FEES LANE CLOSURE FEE \$500 PER 15 MINUTES	DOL	-500.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003

DESCRIPTION

CHANGE ORDER ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0426	96057008		ROAD USER COST - DISINCENTIVE Added CO#1 \$7500.00/day over total contract days 45+14=59	DOL	-7,500.000	0.000	0.000	0.000	0.00
0450	96067001		LAW ENFORCEMENT PERSONNEL Added by CO#1	DOL	1.000	0.000	0.000	0.000	0.00
								Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT

\$622,232.08

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01047018	000	REMOV CONC (CURB OR CURB & GUTTER)	LF	20.000	50.00	59.000	1,180.00
01607002	000	FURN & PLACE TOPSOIL (4")	SY	6.000	134.00	482.500	2,895.00
01647001	000	BROADCAST SEED (PERM_RURAL_SAND)	SY	4.000	134.00	105.830	423.32
01647076	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	6.000	268.00	430.000	2,580.00
01647077	000	BOND FBR MTRX SEED (TEMP)(WARM)	SY	6.000	134.00	430.000	2,580.00
03517007	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	80.000	2,000.00	512.000	40,960.00
03547051	000	PLANE ASPH CONC PAV(2")	SY	3.000	83,821.00	42,238.000	126,714.00
04327001	000	RIPRAP (CONC)(4 IN)	CY	1,600.000	6.00	4.090	6,544.00
04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	625.000	66.00	27.390	17,118.75
04327045	000	RIPRAP (STONE PROTECTION)(24 IN)	CY	450.000	190.00	201.930	90,868.50
05007001	000	MOBILIZATION	LS	295,000.000	1.00	0.900	265,500.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,500.000	3.00	1.000	3,500.00
05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.000	340.00	98.000	9,800.00
05057001	000	TMA (STATIONARY)	DAY	100.000	60.00	9.000	900.00
05057003	000	TMA (MOBILE OPERATION)	DAY	200.000	60.00	3.000	600.00
05297009	000	CONC CURB & GUTTER (TY II)	LF	100.000	50.00	75.000	7,500.00
05407002	000	MTL W-BEAM GD FEN (STEEL POST)	LF	38.500	250.00	185.000	7,122.50
05407018	000	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	100.000	50.00	50.000	5,000.00
05447001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,400.000	4.00	4.000	13,600.00
06587019	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	40.000	6.00	6.000	240.00
06627005	000	WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.550	23,940.00	3,330.000	1,831.50
06627036	000	WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.550	2,693.00	1,800.000	990.00
06627038	000	WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.550	23,940.00	7,221.000	3,971.55
06627098	000	WK ZN PAV MRK REMOV (Y)6"(BRK)	LF	1.500	2,693.00	232.000	348.00
96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	9,464.960	9,464.96

TOTAL ITEM EARNINGS TO DATE

\$622,232.08