



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **050003641**  
 PROJECT: **CC 500-3-641**  
 CONTRACT: **03213026**  
 AWARD AMOUNT: **\$925,571.79**  
 PROJECTED AMOUNT: **\$925,579.79**  
 ADJ. PROJECTED AMOUNT: **\$937,513.63**  
 CONTRACTOR: **TREVVAY, INC.**

HIGHWAY: **IH 45**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Jamal Elahi, P.E.**  
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0025**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **08/01/2023** to **08/09/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **98.48**  
 % RETAINAGE: **0.00**

LETTING DATE: **03/04/2021**  
 AWARD DATE: **03/25/2021**  
 NOTICE TO PROCEED DATE: **04/16/2021**  
 WORK BEGIN DATE: **11/03/2021**  
 ACCEPTED DATE: **07/31/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$908,235.40	\$905,235.40	\$3,000.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$908,235.40	\$905,235.40	\$3,000.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	<b>\$3,000.00</b>
PAID TO CONTRACTOR	<b>\$908,235.40</b>	<b>\$905,235.40</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>11/03/2021</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>08/14/2021</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$610.00</b>
<u>BID DAYS:</u>	<b>132</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>132</b>	<b>PER DAY</b>	<b>\$610.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>130</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
08/01/2023		1	AWAITING FINAL DOCUMENTATION
08/02/2023		1	AWAITING FINAL DOCUMENTATION
08/03/2023		1	AWAITING FINAL DOCUMENTATION
08/04/2023		1	AWAITING FINAL DOCUMENTATION
08/05/2023		1	SATURDAY
08/06/2023		1	SUNDAY
08/07/2023		1	AWAITING FINAL DOCUMENTATION
08/08/2023		1	AWAITING FINAL DOCUMENTATION
08/09/2023		1	Final Estimate. Work Completed and Accepted on July 31,2023

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
9	0	9
		<hr/>
		6
		1
		1
		1

WORK PERFORMED THIS PERIOD

PROJECT CC 500-3-641 CONTROL 050003641  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0220	05006001	000	MOBILIZATION	LS	100,000.000	0.030	\$3,000.00

Total Bid Quantity	QTY Paid To Date
1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$3,000.00

CONTRACT LINE ITEMS

PROJECT CC 500-3-641 CONTROL 050003641  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046001	000	REMOVING CONC (PAV)	SY	14.470	942.000	0.000	942.00	13,630.75
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	31.550	40.000	0.000	84.01	2,650.36
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.780	240.000	0.000	218.70	3,451.15
0075	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	71.000	11.000	0.000	11.00	781.00
0080	01056046	000	REMOVING STAB BASE & ASPH PAV (0"-10")	SY	5.930	426.000	0.000	357.78	2,121.62
0085	01056051	000	REMOVING STAB BASE AND ASPH PAV(7"-10")	SY	10.320	1,129.000	0.000	979.80	10,111.54
0090	01106001	000	EXCAVATION (ROADWAY)	CY	30.000	1,556.000	0.000	1,795.41	53,862.36
0100	01626002	000	BLOCK SODDING	SY	6.000	2,055.000	0.000	2,117.00	12,701.99
0105	01666001	000	FERTILIZER	AC	1,263.000	0.430	0.000	0.43	543.09
0110	01686001	000	VEGETATIVE WATERING	MG	50.000	52.000	0.000	52.00	2,600.00
0115	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	113.000	470.000	0.000	448.61	50,692.93
0120	03406119	003	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	537.000	41.000	0.000	59.04	31,704.48
0125	03406272	003	TACK COAT	GAL	15.000	15.000	0.000	15.00	225.00
0130	03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	95.000	1,174.000	0.000	1,289.20	122,473.53
0150	04006005	000	CEM STABIL BKFL	CY	76.000	113.000	0.000	99.69	7,576.59
0155	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	76.000	75.000	0.000	64.25	4,883.00
0165	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	639.000	44.000	0.000	44.00	28,116.00
0170	04326003	000	RIPRAP (CONC)(6 IN)	CY	1,000.000	2.000	0.000	2.00	2,000.00
0175	04646005	001	RC PIPE (CL III)(24 IN)	LF	100.000	54.000	0.000	44.00	4,400.00
0180	04646009	001	RC PIPE (CL III)(42 IN)	LF	230.000	108.000	0.000	108.00	24,840.00
0185	04656173	001	MANH (COMPL)(TY A)	EA	4,800.000	1.000	0.000	1.00	4,800.00
0190	04656174	001	MANH (COMPL)(TY B)	EA	6,174.000	3.000	0.000	3.00	18,522.00
0195	04656175	001	INLET (COMPL)(CURB)(TY C)	EA	3,793.000	3.000	0.000	3.00	11,379.00
0200	04656259	001	INLET (COMPL)(EXT TY C)	EA	1,325.000	2.000	0.000	2.00	2,650.00
0205	04966002	000	REMOV STR (INLET)	EA	714.000	5.000	0.000	5.00	3,570.00
0210	04966003	000	REMOV STR (MANHOLE)	EA	1,700.000	2.000	0.000	2.00	3,400.00
0215	04966007	000	REMOV STR (PIPE)	LF	25.000	108.000	0.000	108.00	2,700.00
0220	05006001	000	MOBILIZATION	LS	100,000.000	1.000	0.000	1.00	100,000.00
0225	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.000	0.000	7.00	14,000.00
0230	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	15.000	80.000	0.000	77.78	1,166.67
0235	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	15.000	80.000	0.000	77.78	1,166.67
0240	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.480	2,278.000	0.000	871.00	3,031.08
0245	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.550	2,278.000	0.000	871.00	479.05
0250	05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.440	290.000	0.000	55.00	189.20
0255	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.690	290.000	0.000	55.00	147.95
0260	05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.680	980.000	0.000	980.00	12,426.40
0265	05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	31.550	80.000	0.000	80.00	2,524.00
0270	05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.000	320.000	0.000	320.00	3,520.00
0275	05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	12.620	20.000	0.000	20.00	252.40
0280	05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	13.140	980.000	0.000	980.00	12,877.20
0285	05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	38.480	120.000	0.000	120.00	4,617.60
0290	05126080	001	PORT CTB CONNECT HARDWARE	EA	147.000	60.000	0.000	60.00	8,820.00
0295	05286004	000	LANDSCAPE PAVERS	SY	13.530	350.000	0.000	183.66	2,484.86
0300	05296005	000	CONC CURB (MONO) (TY II)	LF	14.000	757.000	0.000	817.00	11,438.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0305	05296011	000	CONC CURB (DOWEL)	LF	16.000	77.000	0.000	164.00	2,624.00
0310	05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	81.830	139.000	0.000	135.55	11,092.30
0315	05316001	000	CONC SIDEWALKS (4")	SY	46.000	637.000	0.000	569.23	26,184.35
0320	05316008	000	CURB RAMPS (TY 5)	EA	2,900.000	1.000	0.000	2.00	5,800.00
0325	05316017	000	CURB RAMPS (TY 22)	EA	2,900.000	1.000	0.000	1.00	2,900.00
0330	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.370	355.000	0.000	275.00	3,401.75
0335	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.680	180.000	0.000	145.00	2,998.60
0340	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.180	280.000	0.000	240.00	4,123.20
0345	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	33.550	170.000	0.000	65.00	2,180.75
0350	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	25.970	250.000	0.000	225.00	5,843.25
0355	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	34.110	185.000	0.000	175.00	5,969.25
0360	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	885.000	0.000	885.00	1,460.25
0365	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.150	360.000	0.000	425.00	913.75
0370	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.290	715.000	0.000	850.00	1,946.50
0375	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.640	1,545.000	0.000	2,010.00	3,296.40
0380	06246009	000	GROUND BOX TY D (162922)	EA	832.420	6.000	0.000	6.00	4,994.52
0385	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,076.210	4.000	0.000	4.00	4,304.84
0390	06246028	000	REMOVE GROUND BOX	EA	445.900	6.000	0.000	6.00	2,675.40
0395	06286002	000	REMOVE ELECTRICAL SERVICES	EA	534.320	1.000	0.000	1.00	534.32
0400	06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	7,539.790	1.000	0.000	1.00	7,539.79
0405	06366001	001	ALUMINUM SIGNS (TY A)	SF	45.640	16.500	0.000	16.50	753.06
0410	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	5.000	0.000	5.00	2,500.00
0415	06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	600.000	1.000	0.000	1.00	600.00
0420	06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,000.000	2.000	0.000	1.00	1,000.00
0425	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.950	868.000	0.000	62.00	58.90
0435	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.950	5,797.000	0.000	3,043.00	2,890.85
0445	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.580	173.000	0.000	16.00	121.28
0450	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	252.630	12.000	0.000	6.00	1,515.78
0460	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	252.630	12.000	0.000	6.00	1,515.78
0465	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.950	687.000	0.000	909.00	863.55
0475	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	252.630	13.000	0.000	1.00	252.63
0480	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	505.270	2.000	0.000	4.00	2,021.08
0485	06686081	000	PREFAB PAV MRK TY C (W) (U-LT ARROW)	EA	631.580	2.000	0.000	4.00	2,526.32
0490	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	315.790	13.000	0.000	25.00	7,894.75
0495	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.050	20.000	0.000	17.00	85.85
0500	06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	220.000	0.000	200.00	1,000.00
0505	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.380	3,130.000	0.000	570.00	216.60
0510	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.760	2,390.000	0.000	85.00	64.60
0515	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	445.000	0.000	50.00	50.00
0525	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	63.000	11.000	0.000	2.00	126.00
0530	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	85.000	2.000	0.000	4.00	340.00
0535	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	85.000	11.000	0.000	21.00	1,785.00
0550	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.090	3,332.000	0.000	3,332.00	299.88
0555	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.130	2,940.000	0.000	2,940.00	382.20
0560	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.320	962.000	0.000	688.00	220.16
0565	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.630	423.000	0.000	240.00	151.20
0570	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	12.630	25.000	0.000	1.00	12.63
0575	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	12.630	6.000	0.000	4.00	50.52

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0580	06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	12.630	6.000	0.000	4.00	50.52
0585	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.630	25.000	0.000	25.00	315.75
0590	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,810.530	1.000	0.000	1.00	5,810.53
0595	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	289.260	3.000	0.000	3.00	867.78
0600	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	289.260	3.000	0.000	3.00	867.78
0605	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	289.260	3.000	0.000	3.00	867.78
0610	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	289.260	3.000	0.000	3.00	867.78
0615	06826005	000	VEH SIG SEC (12")LED(RED)	EA	289.260	3.000	0.000	3.00	867.78
0620	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	289.260	5.000	0.000	5.00	1,446.30
0625	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	516.630	4.000	0.000	4.00	2,066.52
0630	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	164.210	4.000	0.000	4.00	656.84
0635	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	184.420	2.000	0.000	2.00	368.84
0640	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.240	2,900.000	0.000	2,490.00	3,087.60
0645	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.950	2,900.000	0.000	2,490.00	4,855.50
0650	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.510	3,410.000	0.000	3,710.00	9,312.10
0655	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	33,759.160	2.000	0.000	2.00	67,518.32
0660	06876001	000	PED POLE ASSEMBLY	EA	1,730.530	3.000	0.000	3.00	5,191.59
0665	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,081.260	4.000	0.000	4.00	4,325.04
0670	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	611.370	2.000	0.000	2.00	1,222.74
0675	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	78.000	312.000	0.000	67.00	5,226.00
0680	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.260	355.000	0.000	258.00	325.08
0685	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.260	1,160.000	0.000	1,120.00	1,411.20
0695	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.580	2,940.000	0.000	2,840.00	4,487.20
0700	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	5.050	650.000	0.000	948.00	4,787.40
0705	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	10.110	250.000	0.000	330.00	3,336.30
0710	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.260	605.000	0.000	805.00	1,014.30
0715	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.260	1,160.000	0.000	1,120.00	1,411.20
0720	61556002	000	RADAR COMMUNICATION CABLE	LF	2.050	1,605.000	0.000	1,065.00	2,183.25
0725	61856002	002	TMA (STATIONARY)	DAY	300.000	20.000	0.000	3.00	900.00
0730	61856003	002	TMA (MOBILE OPERATION)	HR	60.000	240.000	0.000	50.50	3,030.00
0735	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	2,147.000	1.000	0.000	1.00	2,147.00
0740	62926007	000	RELOCATE RVDS	EA	485.000	1.000	0.000	1.00	485.00
0940	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	6,045.42	6,045.44
0955	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	13,335.79	13,335.79
1001	96086001		UNIQUE CHANGE ORDER ITEM 1 CO1 ADDS 9608-6001 FOR RELOCATING TRAFFIC SIGNAL POWER BY LS	DOL	6,991.440	0.000	1.000	1.00	6,991.44
1003	96086002		UNIQUE CHANGE ORDER ITEM 2 CO 2 CCU = LS	DOL	4,942.400	0.000	1.000	1.00	4,942.40

Category Subtotal \$908,235.40

PROJECT CC 500-3-641 CONTROL 050003641

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0095	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	13.710	328.000	0.000	0.000	0.00

CONTRACT ID	050003641	ESTIMATE	0025	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0160	04026001	000	TRENCH EXCAVATION PROTECTION	LF	21.310	202.000	0.000	0.000	0.00
0430	06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	2.530	173.000	0.000	0.000	0.00
0440	06626073	000	WK ZN PAV MRK REMOV (W)12"(SLD)	LF	3.790	177.000	0.000	0.000	0.00
0455	06626081	000	WK ZN PAV MRK REMOV (W)(DBL ARROW)	EA	315.790	8.000	0.000	0.000	0.00
0470	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.530	135.000	0.000	0.000	0.00
0520	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	195.000	0.000	0.000	0.00
0540	06776037	000	ELIM EXT PAV MRK & MRKS (UTRN/LT ARR)	EA	85.000	2.000	0.000	0.000	0.00
0545	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	7,525.000	0.000	0.000	0.00
0690	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	2.530	52.000	0.000	0.000	0.00
0900	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340)	DOL	1.000	1.000	0.000	0.000	0.00
0905	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0910	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0915	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0920	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0925	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1.000	0.000	0.000	0.00
0930	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			(LANE CLOSURE ASSESSMENT FEE) SP008-006						
0935	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0945	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0950	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0960	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0965	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0970	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0975	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0980	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0985	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0990	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1000	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$908,235.40

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001	000	REMOVING CONC (PAV)	SY	14.470	942.00	942.000	13,630.75
01046009	000	REMOVING CONC (RIPRAP)	SY	31.550	40.00	84.005	2,650.36
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.780	240.00	218.704	3,451.15
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	71.000	11.00	11.000	781.00
01056046	000	REMOVING STAB BASE & ASPH PAV (0"-10")	SY	5.930	426.00	357.778	2,121.62
01056051	000	REMOVING STAB BASE AND ASPH PAV(7"-10")	SY	10.320	1,129.00	979.801	10,111.54
01106001	000	EXCAVATION (ROADWAY)	CY	30.000	1,556.00	1,795.412	53,862.36
01626002	000	BLOCK SODDING	SY	6.000	2,055.00	2,116.998	12,701.99
01666001	000	FERTILIZER	AC	1,263.000	0.43	0.430	543.09
01686001	000	VEGETATIVE WATERING	MG	50.000	52.00	52.000	2,600.00
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	113.000	470.00	448.610	50,692.93
03406119	003	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	537.000	41.00	59.040	31,704.48
03406272	003	TACK COAT	GAL	15.000	15.00	15.000	225.00
03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	95.000	1,174.00	1,289.195	122,473.53
04006005	000	CEM STABIL BKFL	CY	76.000	113.00	99.692	7,576.59
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	76.000	75.00	64.250	4,883.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	639.000	44.00	44.000	28,116.00
04326003	000	RIPRAP (CONC)(6 IN)	CY	1,000.000	2.00	2.000	2,000.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	100.000	54.00	44.000	4,400.00
04646009	001	RC PIPE (CL III)(42 IN)	LF	230.000	108.00	108.000	24,840.00
04656173	001	MANH (COMPL)(TY A)	EA	4,800.000	1.00	1.000	4,800.00
04656174	001	MANH (COMPL)(TY B)	EA	6,174.000	3.00	3.000	18,522.00
04656175	001	INLET (COMPL)(CURB)(TY C)	EA	3,793.000	3.00	3.000	11,379.00
04656259	001	INLET (COMPL)(EXT TY C)	EA	1,325.000	2.00	2.000	2,650.00
04966002	000	REMOV STR (INLET)	EA	714.000	5.00	5.000	3,570.00
04966003	000	REMOV STR (MANHOLE)	EA	1,700.000	2.00	2.000	3,400.00
04966007	000	REMOV STR (PIPE)	LF	25.000	108.00	108.000	2,700.00
05006001	000	MOBILIZATION	LS	100,000.000	1.00	1.000	100,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	7.00	7.000	14,000.00
05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	15.000	80.00	77.778	1,166.67
05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	15.000	80.00	77.778	1,166.67
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.480	2,278.00	871.000	3,031.08
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.550	2,278.00	871.000	479.05
05066040	002	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.440	290.00	55.000	189.20
05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.690	290.00	55.000	147.95
05126021	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	12.680	980.00	980.000	12,426.40
05126022	001	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	31.550	80.00	80.000	2,524.00
05126033	001	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	11.000	320.00	320.000	3,520.00
05126034	001	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	12.620	20.00	20.000	252.40
05126045	001	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	13.140	980.00	980.000	12,877.20
05126046	001	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	38.480	120.00	120.000	4,617.60
05126080	001	PORT CTB CONNECT HARDWARE	EA	147.000	60.00	60.000	8,820.00
05286004	000	LANDSCAPE PAVERS	SY	13.530	350.00	183.656	2,484.86



CONTRACT ID	050003641	ESTIMATE	0025	CONTRACTOR'S ESTIMATE PACKAGE			
05296005	000	CONC CURB (MONO) (TY II)	LF	14.000	757.00	817.000	11,438.00
05296011	000	CONC CURB (DOWEL)	LF	16.000	77.00	164.000	2,624.00
05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	81.830	139.00	135.553	11,092.30
05316001	000	CONC SIDEWALKS (4")	SY	46.000	637.00	569.225	26,184.35
05316008	000	CURB RAMPS (TY 5)	EA	2,900.000	1.00	2.000	5,800.00
05316017	000	CURB RAMPS (TY 22)	EA	2,900.000	1.00	1.000	2,900.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.370	355.00	275.000	3,401.75
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	20.680	180.00	145.000	2,998.60
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	17.180	280.00	240.000	4,123.20
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	33.550	170.00	65.000	2,180.75
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	25.970	250.00	225.000	5,843.25
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	34.110	185.00	175.000	5,969.25
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.650	885.00	885.000	1,460.25
06206011	000	ELEC CONDR (NO.4) BARE	LF	2.150	360.00	425.000	913.75
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.290	715.00	850.000	1,946.50
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.640	1,545.00	2,010.000	3,296.40
06246009	000	GROUND BOX TY D (162922)	EA	832.420	6.00	6.000	4,994.52
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,076.210	4.00	4.000	4,304.84
06246028	000	REMOVE GROUND BOX	EA	445.900	6.00	6.000	2,675.40
06286002	000	REMOVE ELECTRICAL SERVICES	EA	534.320	1.00	1.000	534.32
06286188	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(O)	EA	7,539.790	1.00	1.000	7,539.79
06366001	001	ALUMINUM SIGNS (TY A)	SF	45.640	16.50	16.500	753.06
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	500.000	5.00	5.000	2,500.00
06446002	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P-BM)	EA	600.000	1.00	1.000	600.00
06446036	000	IN SM RD SN SUP&AM TYS80(1)SA(U-BM)	EA	1,000.000	2.00	1.000	1,000.00
06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	0.950	868.00	62.000	58.90
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.950	5,797.00	3,043.000	2,890.85
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.580	173.00	16.000	121.28
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	252.630	12.00	6.000	1,515.78
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	252.630	12.00	6.000	1,515.78
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.950	687.00	909.000	863.55
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	252.630	13.00	1.000	252.63
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	505.270	2.00	4.000	2,021.08
06686081	000	PREFAB PAV MRK TY C (W) (U-LT ARROW)	EA	631.580	2.00	4.000	2,526.32
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	315.790	13.00	25.000	7,894.75
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.050	20.00	17.000	85.85
06726010	000	REFL PAV MRKR TY II-C-R	EA	5.000	220.00	200.000	1,000.00
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.380	3,130.00	570.000	216.60
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.760	2,390.00	85.000	64.60
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	445.00	50.000	50.00
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	63.000	11.00	2.000	126.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	85.000	2.00	4.000	340.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	85.000	11.00	21.000	1,785.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.090	3,332.00	3,332.000	299.88
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.130	2,940.00	2,940.000	382.20
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.320	962.00	688.000	220.16
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.630	423.00	240.000	151.20
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	12.630	25.00	1.000	12.63
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	12.630	6.00	4.000	50.52

06786013	000	PAV SURF PREP FOR MRK (U/LT ARROW)	EA	12.630	6.00	4.000	50.52
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.630	25.00	25.000	315.75
06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,810.530	1.00	1.000	5,810.53
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	289.260	3.00	3.000	867.78
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	289.260	3.00	3.000	867.78
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	289.260	3.00	3.000	867.78
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	289.260	3.00	3.000	867.78
06826005	000	VEH SIG SEC (12")LED(RED)	EA	289.260	3.00	3.000	867.78
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	289.260	5.00	5.000	1,446.30
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	516.630	4.00	4.000	2,066.52
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	164.210	4.00	4.000	656.84
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	184.420	2.00	2.000	368.84
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.240	2,900.00	2,490.000	3,087.60
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.950	2,900.00	2,490.000	4,855.50
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.510	3,410.00	3,710.000	9,312.10
06866055	000	INS TRF SIG PL AM(S)1 ARM(50")LUM	EA	33,759.160	2.00	2.000	67,518.32
06876001	000	PED POLE ASSEMBLY	EA	1,730.530	3.00	3.000	5,191.59
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,081.260	4.00	4.000	4,325.04
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	611.370	2.00	2.000	1,222.74
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	78.000	312.00	67.000	5,226.00
60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	1.260	355.00	258.000	325.08
60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	1.260	1,160.00	1,120.000	1,411.20
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.580	2,940.00	2,840.000	4,487.20
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	5.050	650.00	948.000	4,787.40
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	10.110	250.00	330.000	3,336.30
60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	1.260	605.00	805.000	1,014.30
60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.260	1,160.00	1,120.000	1,411.20
61556002	000	RADAR COMMUNICATION CABLE	LF	2.050	1,605.00	1,065.000	2,183.25
61856002	002	TMA (STATIONARY)	DAY	300.000	20.00	3.000	900.00
61856003	002	TMA (MOBILE OPERATION)	HR	60.000	240.00	50.500	3,030.00
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	2,147.000	1.00	1.000	2,147.00
62926007	000	RELOCATE RVDS	EA	485.000	1.00	1.000	485.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	6,045.420	6,045.44
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	13,335.790	13,335.79
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	6,991.440	0.00	1.000	6,991.44
		CO1 ADDS 9608-6001 FOR RELOCATING TRAFFIC SIGNAL POWER BY LS					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	4,942.400	0.00	1.000	4,942.40
		CO 2 CCU = LS					

TOTAL ITEM EARNINGS TO DATE

**\$908,235.40**