Texas Department of Transportation
Trns-port SiteManager
Construction Management Software

CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/26**

CONTRACT ID:	**050003658**	HIGHWAY:	**IH 45**
PROJECT:	**F 2B25(174)**	DISTRICT NAME:	**HOUSTON**
CONTRACT:	**03263027**	COUNTY:	**HARRIS**
AWARD AMOUNT:	**$1,953,427.51**	AREA ENGINEER:	**Jamal Elahi, P.E.**
PROJECTED AMOUNT:	**$1,974,428.51**	AREA NUMBER:	**064**
ADJ. PROJECTED AMOUNT:	**$1,974,428.51**		
CONTRACTOR:	**PROFESSIONAL TRAFFIC CONTROL LLC**		

ESTIMATE NUMBER:	**0006**	LETTING DATE:	**03/04/2026**
ESTIMATE PAID:	☑	AWARD DATE:	**03/25/2026**
ESTIMATE PERIOD:	**09/26/2026** to **10/25/2026**	NOTICE TO PROCEED DATE:	**04/15/2026**
ESTIMATE TYPE:	**PROG**	WORK BEGIN DATE:	**06/01/2026**
% COMPLETE:	**74.19**	ACCEPTED DATE:	**00/00/0000**
% TIME USED:	**69.14**	PHYSICAL WORK COMPLETION DATE:	**00/00/0000**
% RETAINAGE:	**0.00**		

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	$1,464,898.75	$1,286,383.56	$178,515.19
PARTICIPATING	$0.00	$0.00	$0.00
NON-PARTICIPATING	$1,464,898.75	$1,286,383.56	$178,515.19
RETAINAGE	$0.00	$0.00	$0.00
LIQUIDATED DAMAGES	$0.00	$0.00	$0.00
INCENTIVE	$0.00	$0.00	$0.00
DISINCENTIVE	$0.00	$0.00	$0.00
OTHER ADJUSTMENTS	$0.00	$0.00	$0.00
PAID TO CONTRACTOR	**$1,464,898.75**	**$1,286,383.56**	**$178,515.19**

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

_____
AREA/PROJECT ENGINEER

_____
DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE:	06/01/2026	ASSESSED LIQ DAMAGES:	0
TIME CHARGES BEGIN:	05/15/2026	LIQ DAMAGE RATE:	$968.00
BID DAYS:	81	LIQUIDATED DAMAGES:	0
C. O. ADJUSTED DAYS:	0		DAYS AT
CURRENT DAYS:	81		PER DAY $968.00
DAYS CHARGED TO DATE:	56	TOTAL:	$0.00
PHYSICAL WORK COMPLETE:	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	
09/26/2026		1	SATURDAY
09/27/2026	1		
09/28/2026	1		
09/29/2026	1		
09/30/2026		1	TOO WET
10/01/2026		1	TOO WET
10/02/2026		1	
10/03/2026		1	SATURDAY
10/04/2026		1	TOO WET
10/05/2026		1	TOO WET
10/06/2026	1		
10/07/2026	1		
10/08/2026	1		
10/09/2026		1	
10/10/2026		1	SATURDAY
10/11/2026	1		
10/12/2026		1	TOO WET
10/13/2026		1	TOO WET
10/14/2026	1		
10/15/2026		1	TOO WET
10/16/2026		1	
10/17/2026		1	SATURDAY
10/18/2026	1		
10/19/2026	1		
10/20/2026	1		
10/21/2026	1		
10/22/2026	1		
10/23/2026		1	
10/24/2026		1	SATURDAY
10/25/2026	1		

Diary Adjustment

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	14	16

OTHER - SEE RMRKS	4
SATURDAY	5
TOO WET	7

WORK PERFORMED THIS PERIOD

PROJECT F 2B25(174) **CONTROL** 050003658

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	1.000	$1,500.00	5.00	5.00
0075	05057001	000	TMA (STATIONARY)	DAY	80.000	29.000	$2,320.00	20.00	50.00
0080	05057003	000	TMA (MOBILE OPERATION)	DAY	1.000	25.000	$25.00	324.00	108.00
0120	06667242	000	RE PM TY III (W)(12")(SLD)	LF	3.000	1,454.000	$4,362.00	22,504.00	3,224.00
0140	06667262	000	RE PM TY III (BLK)(6")(SHADOW)	LF	0.670	25,947.000	$17,384.49	40,147.00	44,135.50
0225	06727006	000	REFL PAV MRKR TY II-C-R	EA	4.250	3,550.000	$15,087.50	11,599.00	3,550.00
0230	06777002	000	ELIM EXT PM & MRKS (6")	LF	0.350	4,418.000	$1,546.30	324,552.00	315,022.00
0235	06777004	000	ELIM EXT PM & MRKS (8")	LF	0.500	27,445.000	$13,722.50	77,955.00	68,867.00
0240	06777005	000	ELIM EXT PM & MRKS (10")	LF	0.700	49,120.000	$34,384.00	88,780.00	89,710.00
0245	06777006	000	ELIM EXT PM & MRKS (12")	LF	0.750	12,605.333	$9,454.00	37,069.00	16,035.33
0290	06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	2,671.000	$26.71	324,552.00	312,364.00
0295	06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	6,359.000	$127.18	77,955.00	47,781.00
0300	06787005	000	PAV SURF PREP FOR MRK (10")	LF	0.050	32,490.000	$1,624.50	88,780.00	73,080.00
0305	06787006	000	PAV SURF PREP FOR MRK (12")	LF	0.250	2,122.000	$530.50	37,069.00	5,052.00
0345	60647003	000	PREFB PV MK W/WNTY TY B(W)6"(BRK)CNTST	LF	11.000	13,652.564	$150,178.20	88,780.00	53,917.56
0350	60657001	000	MLTPLY PV MK W/WTY (W) (6") (SLD)	LF	0.620	800.000	$496.00	123,840.00	92,260.00
0355	60657002	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.650	860.000	$559.00	39,730.00	42,880.00
0360	60657003	000	MLTPLY PV MK W/WTY (W) (6") (DOT)	LF	1.000	2,455.000	$2,455.00	3,745.00	4,096.00
0370	60657007	000	MLTPLY PV MK W/WTY (W) (8") (SLD)	LF	1.000	7,669.000	$7,669.00	69,020.00	48,088.00
0375	60657009	000	MLTPLY PV MK W/WTY (W) (8") (DOT)	LF	1.350	365.000	$492.75	1,521.00	1,368.00

CATEGORY 002 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0404	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	24,306.670	$24,306.67	15,000.00	71,329.30
0407	96017001		MATERIAL ON HAND	DOL	1.000	-109,736.110	-$109,736.11	1.00	279,596.76

TOTAL ITEM EARNINGS THIS ESTIMATE **$178,515.19**

CONTRACT LINE ITEMS

PROJECT F 2B25(174) **CONTROL** 050003658

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0060	05007001	000	MOBILIZATION	LS	5,000.000	1.000	0.000	0.90	4,500.00
0065	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	5.000	0.000	5.00	7,500.00
0070	05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	40.000	81.000	0.000	1.00	40.00
0075	05057001	000	TMA (STATIONARY)	DAY	80.000	20.000	0.000	50.00	4,000.00
0080	05057003	000	TMA (MOBILE OPERATION)	DAY	1.000	324.000	0.000	108.00	108.00
0110	06667182	000	RE PM TY II (W) 12" (SLD)	LF	1.600	1,487.000	0.000	787.00	1,259.20
0120	06667242	000	RE PM TY III (W)(12")(SLD)	LF	3.000	22,504.000	0.000	3,224.00	9,672.00
0125	06667243	000	RE PM TY III (W)(12")(DOT)	LF	2.000	5,865.000	0.000	373.00	746.00
0140	06667262	000	RE PM TY III (BLK)(6")(SHADOW)	LF	0.670	40,147.000	0.000	44,135.50	29,570.79
0225	06727006	000	REFL PAV MRKR TY II-C-R	EA	4.250	11,599.000	0.000	3,550.00	15,087.50
0230	06777002	000	ELIM EXT PM & MRKS (6")	LF	0.350	324,552.000	0.000	315,022.00	110,257.70
0235	06777004	000	ELIM EXT PM & MRKS (8")	LF	0.500	77,955.000	0.000	68,867.00	34,433.50
0240	06777005	000	ELIM EXT PM & MRKS (10")	LF	0.700	88,780.000	0.000	89,710.00	62,797.00
0245	06777006	000	ELIM EXT PM & MRKS (12")	LF	0.750	37,069.000	0.000	16,035.33	12,026.50
0290	06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	324,552.000	0.000	312,364.00	3,123.64
0295	06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	77,955.000	0.000	47,781.00	955.62
0300	06787005	000	PAV SURF PREP FOR MRK (10")	LF	0.050	88,780.000	0.000	73,080.00	3,654.00
0305	06787006	000	PAV SURF PREP FOR MRK (12")	LF	0.250	37,069.000	0.000	5,052.00	1,263.00
0345	60647003	000	PREFB PV MK W/WNTY TY B(W)6"(BRK)CNTST	LF	11.000	88,780.000	0.000	53,917.56	593,093.20
0350	60657001	000	MLTPLY PV MK W/WTY (W) (6") (SLD)	LF	0.620	123,840.000	0.000	92,260.00	57,201.20
0355	60657002	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.650	39,730.000	0.000	42,880.00	27,872.00
0360	60657003	000	MLTPLY PV MK W/WTY (W) (6") (DOT)	LF	1.000	3,745.000	0.000	4,096.00	4,096.00
0365	60657004	000	MLTPLY PV MK W/WTY (Y) (6") (SLD)	LF	0.620	117,090.000	0.000	130,292.00	80,781.04
0370	60657007	000	MLTPLY PV MK W/WTY (W) (8") (SLD)	LF	1.000	69,020.000	0.000	48,088.00	48,088.00
0375	60657009	000	MLTPLY PV MK W/WTY (W) (8") (DOT)	LF	1.350	1,521.000	0.000	1,368.00	1,846.80

Category Subtotal $1,113,972.69

CATEGORY 002 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0404	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	15,000.000	0.000	71,329.30	71,329.30
0407	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	279,596.76	279,596.76

Category Subtotal $350,926.06

PROJECT F 2B25(174) **CONTROL** 050003658

CATEGORY 001 **DESCRIPTION** ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0085	06587012	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB	EA	13.000	1,361.000	0.000	0.000	0.00
0090	06587020	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	35.000	37.000	0.000	0.000	0.00

0095	06587031	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)CTB	EA	14.000	114.000	0.000	0.000	0.00
0100	06587032	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)CTB (BI)	EA	14.000	967.000	0.000	0.000	0.00
0105	06587038	000	INSTL DEL ASSM (D-SY)SZ 1(BRF)GF2(BR)	EA	35.000	125.000	0.000	0.000	0.00
0115	06667215	000	RE PM TY II (Y) 12" (SLD)	LF	1.600	1,892.000	0.000	0.000	0.00
0130	06667244	000	RE PM TY III (W)(24")(SLD)	LF	6.200	5,550.000	0.000	0.000	0.00
0135	06667252	000	RE PM TY III (Y)(12")(SLD)	LF	3.000	4,418.000	0.000	0.000	0.00
0145	06667353	000	PAVEMENT SLER (ARROW)	EA	23.000	157.000	0.000	0.000	0.00
0150	06667354	000	PAVEMENT SLER (WORD)	EA	27.000	166.000	0.000	0.000	0.00
0155	06667356	000	PAVEMENT SLER (DBL ARROW)	EA	32.000	47.000	0.000	0.000	0.00
0160	06667358	000	PAVEMENT SLER (UTURN ARROW)	EA	35.000	27.000	0.000	0.000	0.00
0165	06667365	000	PAVEMENT SLER (YLD TRI)	EA	7.000	102.000	0.000	0.000	0.00
0170	06667367	000	PAVEMENT SLER (NUMBER)	EA	18.000	29.000	0.000	0.000	0.00
0175	06687091	000	PREFAB PM TY C (W)(ARROW)	EA	190.000	157.000	0.000	0.000	0.00
0180	06687093	000	PREFAB PM TY C (W)(DBL ARROW)	EA	275.000	47.000	0.000	0.000	0.00
0185	06687096	000	PREFAB PM TY C (W)(UTURN ARROW)	EA	300.000	27.000	0.000	0.000	0.00
0190	06687102	000	PREFAB PM TY C (W)(NUMBER)	EA	180.000	29.000	0.000	0.000	0.00
0195	06687103	000	PREFAB PM TY C (W)(WORD)	EA	250.000	166.000	0.000	0.000	0.00
0200	06687111	000	PREFAB PM TY C (W)(36")(YLD TRI)	EA	38.000	102.000	0.000	0.000	0.00
0205	06687135	000	PREFAB PM TY C (MULTI)(SHIELD)	EA	2,550.000	12.000	0.000	0.000	0.00
0210	06727001	000	REFL PAV MRKR TY I-A	EA	5.000	314.000	0.000	0.000	0.00
0215	06727002	000	REFL PAV MRKR TY I-C	EA	5.000	288.000	0.000	0.000	0.00
0220	06727004	000	REFL PAV MRKR TY II-A-A	EA	6.000	128.000	0.000	0.000	0.00
0250	06777008	000	ELIM EXT PM & MRKS (24")	LF	2.000	5,550.000	0.000	0.000	0.00
0255	06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	45.000	157.000	0.000	0.000	0.00
0260	06777010	000	ELIM EXT PM & MRKS (DBL ARROW)	EA	55.000	47.000	0.000	0.000	0.00
0265	06777012	000	ELIM EXT PM & MRKS (UTURN ARROW)	EA	60.000	27.000	0.000	0.000	0.00
0270	06777014	000	ELIM EXT PM & MRKS (NUMBER)	EA	35.000	29.000	0.000	0.000	0.00
0275	06777015	000	ELIM EXT PM & MRKS (WORD)	EA	50.000	166.000	0.000	0.000	0.00
0280	06777022	000	ELIM EXT PM & MRKS (SHIELD)	EA	180.000	12.000	0.000	0.000	0.00
0285	06777024	000	ELIM EXT PM & MRKS (36")(YLD TRI)	EA	25.000	102.000	0.000	0.000	0.00
0310	06787008	000	PAV SURF PREP FOR MRK (24")	LF	0.500	5,550.000	0.000	0.000	0.00
0315	06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.000	157.000	0.000	0.000	0.00
0320	06787010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	15.000	47.000	0.000	0.000	0.00
0325	06787012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	15.000	27.000	0.000	0.000	0.00
0330	06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	13.000	166.000	0.000	0.000	0.00
0335	06787023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	102.000	0.000	0.000	0.00
0340	06787025	000	PAV SURF PREP FOR MRK (SHIELD)	EA	40.000	12.000	0.000	0.000	0.00
0380	60657010	000	MLTPLY PV MK W/WTY (Y) (8") (SLD)	LF	1.150	7,414.000	0.000	0.000	0.00
							Category Subtotal		0.00

CATEGORY 002 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0400	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0401	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0402	96067013		FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-1.000	1.000	0.000	0.000	0.00
0403	96107001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0405	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	3,000.000	0.000	0.000	0.00
0406	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	3,000.000	0.000	0.000	0.00
							Category Subtotal		0.00

TOTAL ITEM EARNINGS THIS CONTRACT	$1,464,898.75

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT ($)
05007001	000	MOBILIZATION	LS	5,000.000	1.00	0.900	4,500.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,500.000	5.00	5.000	7,500.00
05037001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	40.000	81.00	1.000	40.00
05057001	000	TMA (STATIONARY)	DAY	80.000	20.00	50.000	4,000.00
05057003	000	TMA (MOBILE OPERATION)	DAY	1.000	324.00	108.000	108.00
06667182	000	RE PM TY II (W) 12" (SLD)	LF	1.600	1,487.00	787.000	1,259.20
06667242	000	RE PM TY III (W)(12")(SLD)	LF	3.000	22,504.00	3,224.000	9,672.00
06667243	000	RE PM TY III (W)(12")(DOT)	LF	2.000	5,865.00	373.000	746.00
06667262	000	RE PM TY III (BLK)(6")(SHADOW)	LF	0.670	40,147.00	44,135.500	29,570.79
06727006	000	REFL PAV MRKR TY II-C-R	EA	4.250	11,599.00	3,550.000	15,087.50
06777002	000	ELIM EXT PM & MRKS (6")	LF	0.350	324,552.00	315,022.000	110,257.70
06777004	000	ELIM EXT PM & MRKS (8")	LF	0.500	77,955.00	68,867.000	34,433.50
06777005	000	ELIM EXT PM & MRKS (10")	LF	0.700	88,780.00	89,710.000	62,797.00
06777006	000	ELIM EXT PM & MRKS (12")	LF	0.750	37,069.00	16,035.333	12,026.50
06787002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	324,552.00	312,364.000	3,123.64
06787004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	77,955.00	47,781.000	955.62
06787005	000	PAV SURF PREP FOR MRK (10")	LF	0.050	88,780.00	73,080.000	3,654.00
06787006	000	PAV SURF PREP FOR MRK (12")	LF	0.250	37,069.00	5,052.000	1,263.00
60647003	000	PREFB PV MK W/WNTY TY B(W)6"(BRK)CNTST	LF	11.000	88,780.00	53,917.564	593,093.20
60657001	000	MLTPLY PV MK W/WTY (W) (6") (SLD)	LF	0.620	123,840.00	92,260.000	57,201.20
60657002	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.650	39,730.00	42,880.000	27,872.00
60657003	000	MLTPLY PV MK W/WTY (W) (6") (DOT)	LF	1.000	3,745.00	4,096.000	4,096.00
60657004	000	MLTPLY PV MK W/WTY (Y) (6") (SLD)	LF	0.620	117,090.00	130,292.000	80,781.04
60657007	000	MLTPLY PV MK W/WTY (W) (8") (SLD)	LF	1.000	69,020.00	48,088.000	48,088.00
60657009	000	MLTPLY PV MK W/WTY (W) (8") (DOT)	LF	1.350	1,521.00	1,368.000	1,846.80
96017001		MATERIAL ON HAND	DOL	1.000	1.00	279,596.760	279,596.76
96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	15,000.00	71,329.300	71,329.30

TOTAL ITEM EARNINGS TO DATE **$1,464,898.75**