



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/24**

CONTRACT ID: **050201235**
 PROJECT: **C 502-1-235**
 CONTRACT: **12233017**
 AWARD AMOUNT: **\$1,262,658.44**
 PROJECTED AMOUNT: **\$1,302,659.44**
 ADJ. PROJECTED AMOUNT: **\$1,302,659.44**
 CONTRACTOR: **PROFESSIONAL TRAFFIC CONTROL LLC**

HIGHWAY: **SH 225**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Jamal Elahi, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0005**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/29/2024** to **08/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **20.79**
 % TIME USED: **24.81**
 % RETAINAGE: **0.00**

LETTING DATE: **12/05/2023**
 AWARD DATE: **12/12/2023**
 NOTICE TO PROCEED DATE: **03/14/2024**
 WORK BEGIN DATE: **06/03/2024**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$270,880.57	\$85,938.44	\$184,942.13
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$270,880.57	\$85,938.44	\$184,942.13
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$270,880.57	\$85,938.44	\$184,942.13

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 06/03/2024
TIME CHARGES BEGIN: 04/13/2024
BID DAYS: 133
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 133
DAYS CHARGED TO DATE: 33
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
07/29/2024		1	TOO WET	34	17	17
07/30/2024		1	TOO WET			
07/31/2024		1	TOO WET			
08/01/2024		1	TOO WET			
08/02/2024		1	Contract work week Sunday-Thursday	OTHER - SEE RMRKS		5
08/03/2024		1	SATURDAY	RAIN		3
08/04/2024	1			SATURDAY		5
08/05/2024	1			TOO WET		4
08/06/2024	1					
08/07/2024	1					
08/08/2024	1					
08/09/2024		1	Contract work week Sunday-Thursday			
08/10/2024		1	SATURDAY			
08/11/2024	1					
08/12/2024	1					
08/13/2024		1	RAIN			
08/14/2024	1					
08/15/2024	1					
08/16/2024		1	Contract work week Sunday-Thursday			
08/17/2024		1	SATURDAY			
08/18/2024	1					
08/19/2024	1					
08/20/2024	1					
08/21/2024	1					
08/22/2024	1					
08/23/2024		1	Contract work week Sunday-Thursday			
08/24/2024		1	SATURDAY			
08/25/2024		1	RAIN			
08/26/2024	1					
08/27/2024	1					
08/28/2024	1					
08/29/2024		1	RAIN			
08/30/2024		1	No work on friday. sunday - thursday work only			
08/31/2024		1	SATURDAY			

WORK PERFORMED THIS PERIOD

PROJECT C 502-1-235 CONTROL 050201235
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0060	05006001	000	MOBILIZATION	LS	24,000.000	0.150	\$3,600.00	1.00	0.90
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10.000	1.000	\$10.00	8.00	3.00
0075	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.920	1,467.000	\$1,349.64	3,806.00	3,313.00
0080	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.990	284.000	\$849.16	596.00	284.00
0085	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.880	1,247.000	\$7,332.36	5,642.00	5,188.00
0110	06666225	007	PAVEMENT SEALER 6"	LF	0.270	1,776.000	\$479.52	28,318.00	15,483.00
0115	06666226	007	PAVEMENT SEALER 8"	LF	0.250	1,467.000	\$366.75	3,806.00	3,313.00
0120	06666228	007	PAVEMENT SEALER 12"	LF	0.390	284.000	\$110.76	596.00	284.00
0125	06666230	007	PAVEMENT SEALER 24"	LF	0.490	1,267.000	\$620.83	5,642.00	5,208.00
0130	06666231	007	PAVEMENT SEALER (ARROW)	EA	7.000	6.000	\$42.00	150.00	26.00
0135	06666232	007	PAVEMENT SEALER (WORD)	EA	10.000	6.000	\$60.00	449.00	26.00
0140	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	10.000	5.000	\$50.00	60.00	5.00
0165	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	764.000	\$458.40	3,532.00	3,123.00
0170	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	1,012.000	\$607.20	2,529.00	1,600.00
0175	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	175.000	6.000	\$1,050.00	150.00	26.00
0180	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	250.000	5.000	\$1,250.00	60.00	5.00
0195	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	226.000	6.000	\$1,356.00	420.00	26.00
0205	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	45.000	15.000	\$675.00	35.00	15.00
0230	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.800	1,131.000	\$5,428.80	12,448.00	1,131.00
0235	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.170	120,926.000	\$20,557.42	670,871.00	134,685.00
0240	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.290	6,337.000	\$1,837.73	79,166.00	8,183.00
0245	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.400	7,315.000	\$2,926.00	19,237.00	11,985.00
0250	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.650	287.000	\$186.55	4,441.00	1,925.00
0255	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	6.000	\$150.00	148.00	26.00
0260	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	45.000	5.000	\$225.00	58.00	5.00
0265	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	6.000	\$270.00	418.00	26.00
0285	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	122,583.000	\$1,225.83	671,454.00	136,290.00
0290	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	7,804.000	\$78.04	79,166.00	9,650.00
0295	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	6,359.000	\$63.59	43,265.00	6,359.00
0300	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	1,247.000	\$311.75	11,355.00	5,188.00
0305	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	6.000	\$30.00	150.00	26.00
0310	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.000	5.000	\$25.00	60.00	5.00
0320	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	6.000	\$30.00	420.00	26.00
0340	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	35.000	24.000	\$840.00	133.00	24.00
0345	60206004	000	MLTPLY PV MK W/WTY (W) (6") (SLD)	LF	0.590	20,831.000	\$12,290.29	201,474.00	20,831.00
0350	60206005	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.650	23,310.000	\$15,151.50	130,522.00	23,310.00
0360	60206007	000	MLTPLY PV MK W/WTY (W) (8") (SLD)	LF	1.300	6,337.000	\$8,238.10	70,978.00	6,337.00
0365	60206008	000	MLTPLY PV MK W/WTY (W) (12") (SLD)	LF	3.750	4,555.000	\$17,081.25	22,818.00	4,555.00
0370	60206009	000	MLTPLY PV MK W/WTY (W) (12") (LNDP)	LF	3.750	1,520.000	\$5,700.00	8,717.00	1,520.00
0380	60206014	000	MLTPLY PV MK W/WTY (Y) (6") (SLD)	LF	0.590	52,305.000	\$30,859.95	178,093.00	52,305.00
0395	60206022	000	MLTPLY PV MK W/WTY (BLK) (6") (BRK)	LF	0.700	23,310.000	\$16,317.00	130,435.00	23,310.00
0400	61856002	002	TMA (STATIONARY)	DAY	1.000	35.000	\$35.00	133.00	56.00

CATEGORY 002			DESCRIPTION	FORCE ACCOUNT			
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0504	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	24,815.705	\$24,815.71
TOTAL ITEM EARNINGS THIS ESTIMATE							\$184,942.13

Total Bid Quantity	QTY Paid To Date
19,000.00	36,078.22

CONTRACT LINE ITEMS

PROJECT C 502-1-235 CONTROL 050201235
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05006001	000	MOBILIZATION	LS	24,000.000	1.000	0.000	0.90	21,600.00
0065	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10.000	8.000	0.000	3.00	30.00
0075	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.920	3,806.000	0.000	3,313.00	3,047.96
0080	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.990	596.000	0.000	284.00	849.16
0085	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.880	5,642.000	0.000	5,188.00	30,505.44
0110	06666225	007	PAVEMENT SEALER 6"	LF	0.270	28,318.000	0.000	15,483.00	4,180.41
0115	06666226	007	PAVEMENT SEALER 8"	LF	0.250	3,806.000	0.000	3,313.00	828.25
0120	06666228	007	PAVEMENT SEALER 12"	LF	0.390	596.000	0.000	284.00	110.76
0125	06666230	007	PAVEMENT SEALER 24"	LF	0.490	5,642.000	0.000	5,208.00	2,551.92
0130	06666231	007	PAVEMENT SEALER (ARROW)	EA	7.000	150.000	0.000	26.00	182.00
0135	06666232	007	PAVEMENT SEALER (WORD)	EA	10.000	449.000	0.000	26.00	260.00
0140	06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	10.000	60.000	0.000	5.00	50.00
0160	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.650	10,837.000	0.000	10,760.00	6,994.00
0165	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	3,532.000	0.000	3,123.00	1,873.80
0170	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	2,529.000	0.000	1,600.00	960.00
0175	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	175.000	150.000	0.000	26.00	4,550.00
0180	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	250.000	60.000	0.000	5.00	1,250.00
0195	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	226.000	420.000	0.000	26.00	5,876.00
0205	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	45.000	35.000	0.000	15.00	675.00
0230	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.800	12,448.000	0.000	1,131.00	5,428.80
0235	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.170	670,871.000	0.000	134,685.00	22,896.45
0240	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.290	79,166.000	0.000	8,183.00	2,373.07
0245	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.400	19,237.000	0.000	11,985.00	4,794.00
0250	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.650	4,441.000	0.000	1,925.00	1,251.25
0255	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	148.000	0.000	26.00	650.00
0260	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	45.000	58.000	0.000	5.00	225.00
0265	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	418.000	0.000	26.00	1,170.00
0285	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	671,454.000	0.000	136,290.00	1,362.90
0290	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	79,166.000	0.000	9,650.00	96.50
0295	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	43,265.000	0.000	6,359.00	63.59
0300	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	11,355.000	0.000	5,188.00	1,297.00
0305	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	150.000	0.000	26.00	130.00
0310	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.000	60.000	0.000	5.00	25.00
0320	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	420.000	0.000	26.00	130.00
0340	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	35.000	133.000	0.000	24.00	840.00
0345	60206004	000	MLTPLY PV MK W/WTY (W) (6") (SLD)	LF	0.590	201,474.000	0.000	20,831.00	12,290.29
0350	60206005	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.650	130,522.000	0.000	23,310.00	15,151.50
0360	60206007	000	MLTPLY PV MK W/WTY (W) (8") (SLD)	LF	1.300	70,978.000	0.000	6,337.00	8,238.10
0365	60206008	000	MLTPLY PV MK W/WTY (W) (12") (SLD)	LF	3.750	22,818.000	0.000	4,555.00	17,081.25
0370	60206009	000	MLTPLY PV MK W/WTY (W) (12") (LNDP)	LF	3.750	8,717.000	0.000	1,520.00	5,700.00
0380	60206014	000	MLTPLY PV MK W/WTY (Y) (6") (SLD)	LF	0.590	178,093.000	0.000	52,305.00	30,859.95
0395	60206022	000	MLTPLY PV MK W/WTY (BLK) (6") (BRK)	LF	0.700	130,435.000	0.000	23,310.00	16,317.00
0400	61856002	002	TMA (STATIONARY)	DAY	1.000	133.000	0.000	56.00	56.00

Category Subtotal \$234,802.35

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0504	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	19,000.000	0.000	36,078.22	36,078.22
Category Subtotal									36,078.22

PROJECT C 502-1-235 CONTROL 050201235

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0070	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.000	492.000	0.000	0.000	0.00
0090	06666132	007	REFL PAV MRK TY I (Y)6"(DOT)(100MIL)	LF	1.000	91.000	0.000	0.000	0.00
0095	06666162	007	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	1.000	10,837.000	0.000	0.000	0.00
0100	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	1.000	48.000	0.000	0.000	0.00
0105	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	1.000	8,479.000	0.000	0.000	0.00
0145	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	10.000	14.000	0.000	0.000	0.00
0150	06666242	007	PAVEMENT SEALER (RR XING)	EA	30.000	14.000	0.000	0.000	0.00
0155	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	2.000	35.000	0.000	0.000	0.00
0185	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	275.000	14.000	0.000	0.000	0.00
0190	06686083	000	PREFAB PAV MRK TY C (W) (LNDP ARROW)	EA	400.000	7.000	0.000	0.000	0.00
0200	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	650.000	14.000	0.000	0.000	0.00
0210	06686115	000	PREFAB PAV MRK TY C (MULTI) (SHIELD)	EA	2,500.000	29.000	0.000	0.000	0.00
0215	06726006	000	REFL PAV MRKR TY I-A	EA	4.800	210.000	0.000	0.000	0.00
0220	06726007	000	REFL PAV MRKR TY I-C	EA	4.800	56.000	0.000	0.000	0.00
0225	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.800	136.000	0.000	0.000	0.00
0270	06776016	000	ELIM EXT PAV MRK & MRKS (RR XING)	EA	65.000	14.000	0.000	0.000	0.00
0275	06776022	000	ELIM EXT PAV MRK & MRKS (SHEILD)	EA	85.000	29.000	0.000	0.000	0.00
0280	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	0.500	14.000	0.000	0.000	0.00
0315	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	5.000	14.000	0.000	0.000	0.00
0325	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	10.000	14.000	0.000	0.000	0.00
0330	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	3.000	35.000	0.000	0.000	0.00
0335	06786025	000	PAV SURF PREP FOR MRKS (SHIELD)	EA	15.000	29.000	0.000	0.000	0.00
0355	60206006	000	MLTPLY PV MK W/WTY (W) (6") (DOT)	LF	0.650	2,612.000	0.000	0.000	0.00
0375	60206010	000	MLTPLY PV MK W/WTY (W) (24") (SLD)	LF	7.000	5,713.000	0.000	0.000	0.00
0385	60206017	000	MLTPLY PV MK W/WTY (Y) (8") (SLD)	LF	1.300	4,382.000	0.000	0.000	0.00
0390	60206019	000	MLTPLY PV MK W/WTY (Y) (12") (SLD)	LF	3.750	2,607.000	0.000	0.000	0.00
0405	61856003	002	TMA (MOBILE OPERATION)	HR	1.000	120.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0500	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0501	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0502	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00

LANE CLOSURE ASSESMENT FEE

0503	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0505	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0506	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	3,000.000	0.000	0.000	0.00
0507	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0508	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0509	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0510	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0511	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0512	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0513	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0514	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
0515	96066068	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	13,000.000	0.000	0.000	0.00
0516	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
							Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT

\$270,880.57

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	24,000.000	1.00	0.900	21,600.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10.000	8.00	3.000	30.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.920	3,806.00	3,313.000	3,047.96
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.990	596.00	284.000	849.16
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.880	5,642.00	5,188.000	30,505.44
06666225	007	PAVEMENT SEALER 6"	LF	0.270	28,318.00	15,483.000	4,180.41
06666226	007	PAVEMENT SEALER 8"	LF	0.250	3,806.00	3,313.000	828.25
06666228	007	PAVEMENT SEALER 12"	LF	0.390	596.00	284.000	110.76
06666230	007	PAVEMENT SEALER 24"	LF	0.490	5,642.00	5,208.000	2,551.92
06666231	007	PAVEMENT SEALER (ARROW)	EA	7.000	150.00	26.000	182.00
06666232	007	PAVEMENT SEALER (WORD)	EA	10.000	449.00	26.000	260.00
06666234	007	PAVEMENT SEALER (DBL ARROW)	EA	10.000	60.00	5.000	50.00
06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	0.650	10,837.00	10,760.000	6,994.00
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	3,532.00	3,123.000	1,873.80
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	2,529.00	1,600.000	960.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	175.000	150.00	26.000	4,550.00
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	250.000	60.00	5.000	1,250.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	226.000	420.00	26.000	5,876.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	45.000	35.00	15.000	675.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.800	12,448.00	1,131.000	5,428.80
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.170	670,871.00	134,685.000	22,896.45
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.290	79,166.00	8,183.000	2,373.07
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.400	19,237.00	11,985.000	4,794.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	0.650	4,441.00	1,925.000	1,251.25
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	25.000	148.00	26.000	650.00
06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	45.000	58.00	5.000	225.00
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	45.000	418.00	26.000	1,170.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.010	671,454.00	136,290.000	1,362.90
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.010	79,166.00	9,650.000	96.50
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.010	43,265.00	6,359.000	63.59
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	11,355.00	5,188.000	1,297.00
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	5.000	150.00	26.000	130.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	5.000	60.00	5.000	25.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	5.000	420.00	26.000	130.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	35.000	133.00	24.000	840.00
60206004	000	MLTPLY PV MK W/WTY (W) (6") (SLD)	LF	0.590	201,474.00	20,831.000	12,290.29
60206005	000	MLTPLY PV MK W/WTY (W) (6") (BRK)	LF	0.650	130,522.00	23,310.000	15,151.50
60206007	000	MLTPLY PV MK W/WTY (W) (8") (SLD)	LF	1.300	70,978.00	6,337.000	8,238.10
60206008	000	MLTPLY PV MK W/WTY (W) (12") (SLD)	LF	3.750	22,818.00	4,555.000	17,081.25
60206009	000	MLTPLY PV MK W/WTY (W) (12") (LNDP)	LF	3.750	8,717.00	1,520.000	5,700.00
60206014	000	MLTPLY PV MK W/WTY (Y) (6") (SLD)	LF	0.590	178,093.00	52,305.000	30,859.95
60206022	000	MLTPLY PV MK W/WTY (BLK) (6") (BRK)	LF	0.700	130,435.00	23,310.000	16,317.00
61856002	002	TMA (STATIONARY)	DAY	1.000	133.00	56.000	56.00

96066053	LAW ENFORCEMENT PERSONNEL	DOL	1.000	19,000.00	36,078.215	36,078.22
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TOTAL ITEM EARNINGS TO DATE						\$270,880.57
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