



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **050801357**
 PROJECT: **STP 2020(059)TP**
 CONTRACT: **05203006**
 AWARD AMOUNT: **\$5,499,459.69**
 PROJECTED AMOUNT: **\$5,499,463.69**
 ADJ. PROJECTED AMOUNT: **\$5,559,112.87**
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **IH 10**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Melody Galland, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0009**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/28/2021** to **05/25/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **90.73**
 % TIME USED: **97.89**
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2020**
 AWARD DATE: **05/28/2020**
 NOTICE TO PROCEED DATE: **07/07/2020**
 WORK BEGIN DATE: **09/01/2020**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,043,697.28	\$4,974,048.12	\$69,649.16
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,043,697.28	\$4,974,048.12	\$69,649.16
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$5,043,697.28	\$4,974,048.12	\$69,649.16

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	09/01/2020	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	10/05/2020	<u>LIQ DAMAGE RATE:</u>	\$1,125.00
<u>BID DAYS:</u>	142	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	142	PER DAY	\$1,125.00
<u>DAYS CHARGED TO DATE:</u>	139	<u>TOTAL:</u>	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
04/28/2021		1	TIME SUSPENDED
04/29/2021		1	TIME SUSPENDED
04/30/2021		1	TIME SUSPENDED
05/01/2021		1	SATURDAY
05/02/2021		1	SUNDAY
05/03/2021		1	TIME SUSPENDED
05/04/2021		1	TIME SUSPENDED
05/05/2021		1	TIME SUSPENDED
05/06/2021		1	TIME SUSPENDED
05/07/2021		1	TIME SUSPENDED
05/08/2021		1	SATURDAY
05/09/2021		1	SUNDAY
05/10/2021		1	TIME SUSPENDED
05/11/2021		1	TIME SUSPENDED
05/12/2021		1	TIME SUSPENDED
05/13/2021		1	TIME SUSPENDED
05/14/2021		1	TIME SUSPENDED
05/15/2021		1	SATURDAY
05/16/2021		1	SUNDAY
05/17/2021		1	TIME SUSPENDED
05/18/2021		1	TIME SUSPENDED
05/19/2021		1	TIME SUSPENDED
05/20/2021		1	TIME SUSPENDED
05/21/2021		1	TIME SUSPENDED
05/22/2021		1	SATURDAY
05/23/2021		1	SUNDAY
05/24/2021		1	TIME SUSPENDED
05/25/2021		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
28	0	28
		<hr/>
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		20

WORK PERFORMED THIS PERIOD

PROJECT STP 2020(059)TP CONTROL 050801357
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0115	01626002	000	BLOCK SODDING	SY	4.600	2,368.556	\$10,895.36	6,929.00	7,938.62
0120	01626003	000	STRAW OR HAY MULCH	SY	0.300	10,728.122	\$3,218.44	42,530.00	10,728.12
0125	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.300	10,728.122	\$3,218.44	42,530.00	10,728.12
0135	01666001	000	FERTILIZER	AC	1,060.000	2.217	\$2,350.02	0.98	2.22
0245	04506082	000	RAIL(PEDESTRIAN)(SPL)	LF	134.700	228.000	\$30,711.60	1,097.00	1,038.00
0405	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,800.000	1.000	\$8,800.00	10.00	9.00
0600	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	200.000	\$100.00	200.00	200.00
0605	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.300	2,731.000	\$3,550.30	2,520.00	2,731.00
0610	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.500	602.000	\$1,505.00	535.00	602.00
0675	50336002	000	REMOVABLE BOLLARD	EA	530.000	10.000	\$5,300.00	12.00	10.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$69,649.16		

CONTRACT LINE ITEMS

PROJECT STP 2020(059)TP CONTROL 050801357
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	01006002	000	PREPARING ROW	STA	700.000	117.000	0.000	117.00	81,900.00
0070	01046001	000	REMOVING CONC (PAV)	SY	29.900	372.000	0.000	368.33	11,013.16
0075	01046011	000	REMOVING CONC (MEDIANS)	SY	3.600	463.000	0.000	461.17	1,660.21
0080	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	3.600	4,058.000	0.000	1,864.29	6,711.45
0085	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	2.500	821.000	0.000	547.00	1,367.50
0090	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	4.800	2,624.000	0.000	2,578.33	12,375.99
0095	01056049	000	REMOVING STAB BASE & ASPH PAV (4"-22")	SY	4.700	3,994.000	-1,994.000	3,612.74	16,979.89
0100	01056132	000	REMOVE TRT BASE & ASPH PAV (1"-8")	SY	4.100	212.000	0.000	211.19	865.89
0105	01106001	000	EXCAVATION (ROADWAY)	CY	13.400	2,741.000	0.000	2,675.00	35,845.00
0110	01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	10.100	8,957.000	0.000	1,012.18	10,222.97
0115	01626002	000	BLOCK SODDING	SY	4.600	6,929.000	0.000	7,938.62	36,517.63
0120	01626003	000	STRAW OR HAY MULCH	SY	0.300	42,530.000	0.000	10,728.12	3,218.44
0125	01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.300	42,530.000	0.000	10,728.12	3,218.44
0135	01666001	000	FERTILIZER	AC	1,060.000	0.980	0.000	2.22	2,350.02
0145	02606006	000	LIME TRT (EXST MATL) (6")	SY	5.900	8,922.000	0.000	6,907.11	40,751.97
0150	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	187.600	120.000	0.000	96.99	18,195.32
0155	03606028	000	CONC PAV (JOINT REINF) (6")	SY	54.000	7,373.000	0.000	6,613.34	357,120.09
0175	03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	58.000	711.000	0.000	588.40	34,127.20
0195	04006002	000	STRUCT EXCAV (BOX)	CY	9.500	6,640.000	4,592.000	11,144.00	105,868.01
0200	04006003	000	STRUCT EXCAV (PIPE)	CY	3.700	173.000	296.000	101.33	374.91
0205	04006005	000	CEM STABIL BKFL	CY	47.600	10,035.000	63.000	9,081.43	432,276.13
0210	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	54.900	8.000	101.000	106.00	5,819.41
0211	04036001		TEMPORARY SPL SHORING	SF	16.640	0.000	947.000	947.00	15,758.08
			CO 1 ADDS ITEM 0403-6001 BY SF						
0215	04206054	000	CL C CONC (HEADWALL)	CY	947.900	59.800	0.000	56.40	53,457.77
0220	04206071	000	CL C CONC (COLLAR)	EA	118.200	3.000	0.000	3.00	354.60
0225	04236008	004	RETAINING WALL (CAST - IN - PLACE)	SF	55.500	4,582.000	0.000	4,516.55	250,668.25
0230	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	169.400	18.800	0.000	19.91	3,372.25
0235	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.900	12.000	0.000	14.38	7,200.44
0245	04506082	000	RAIL(PEDESTRIAN)(SPL)	LF	134.700	1,097.000	0.000	1,038.00	139,818.60
0250	04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	168.700	970.000	0.000	953.00	160,771.10
0255	04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	185.200	2,499.000	0.000	2,482.00	459,666.40
0260	04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	215.100	3,312.000	0.000	3,321.00	714,347.10
0265	04646001	001	RC PIPE (CL III)(12 IN)	LF	53.900	421.000	0.000	390.00	21,021.00
0270	04646003	001	RC PIPE (CL III)(18 IN)	LF	60.700	308.000	0.000	303.00	18,392.10
0275	04646007	001	RC PIPE (CL III)(30 IN)	LF	107.000	23.000	0.000	23.00	2,461.00
0280	04646008	001	RC PIPE (CL III)(36 IN)	LF	130.800	22.000	0.000	22.00	2,877.60
0285	04656012	001	JCTBOX(COMPL)(PJB)(8FTX8FT)	EA	10,845.800	5.000	0.000	6.00	65,074.80
0290	04656168	001	INLET (COMPL)(TY A)	EA	6,106.200	1.000	0.000	1.00	6,106.20
0295	04656238	001	MANH (COMPL) (JUNCT BOX)(SPL W/RISER)	EA	7,269.700	13.000	0.000	13.00	94,506.10
0300	04676107	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(P)	EA	6,750.300	2.000	0.000	2.00	13,500.60
0305	04676140	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(4:1) (P)	EA	7,837.700	1.000	0.000	1.00	7,837.70
0310	04676323	000	SET (TY II) (12 IN) (RCP) (4: 1) (C)	EA	591.000	19.000	0.000	19.00	11,229.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0315	04676325	000	SET (TY II) (12 IN) (RCP) (6: 1) (C)	EA	699.000	3.000	0.000	3.00	2,097.00
0320	04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	644.700	9.000	0.000	9.00	5,802.30
0325	04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	848.900	11.000	0.000	11.00	9,337.90
0330	04676420	000	SET (TY II) (30 IN) (RCP) (4: 1) (P)	EA	1,566.300	1.000	0.000	1.00	1,566.30
0335	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	2,697.400	1.000	0.000	2.00	5,394.80
0340	04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	2,697.400	1.000	0.000	1.00	2,697.40
0345	04796001	000	ADJUSTING MANHOLES	EA	355.600	2.000	0.000	2.00	711.20
0350	04796002	000	ADJUSTING INLETS	EA	315.400	1.000	0.000	1.00	315.40
0355	04796006	000	ADJUSTING INLET (CAP)	EA	315.400	3.000	0.000	3.00	946.20
0360	04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	1,091.300	14.000	0.000	14.00	15,278.20
0365	04796012	000	ADJUSTING MANHOLES (TELEPHONE BOX)	EA	1,091.300	3.000	0.000	3.00	3,273.90
0370	04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	13.700	24.000	0.000	19.00	260.30
0375	04966002	000	REMOV STR (INLET)	EA	236.900	8.000	0.000	8.00	1,895.20
0385	04966004	000	REMOV STR (SET)	EA	164.600	59.000	0.000	59.00	9,711.40
0390	04966005	000	REMOV STR (WINGWALL)	EA	309.300	7.000	0.000	7.00	2,165.10
0395	04966007	000	REMOV STR (PIPE)	LF	14.900	2,143.000	0.000	1,731.00	25,791.90
0400	05006001	000	MOBILIZATION	LS	550,000.000	1.000	0.000	0.90	495,000.00
0405	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,800.000	10.000	0.000	9.00	79,200.00
0420	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	1.300	858.000	0.000	52.00	67.60
0425	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	1.300	858.000	0.000	52.00	67.60
0430	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.400	2,670.000	0.000	1,151.00	3,913.40
0450	05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	97.400	280.000	0.000	279.00	27,174.60
0455	05296002	000	CONC CURB (TY II)	LF	12.400	951.000	0.000	1,002.00	12,424.80
0460	05296018	000	CONC CURB (TY F3)	LF	147.000	790.000	0.000	793.00	116,571.00
0465	05296027	000	CONC CURB (TY C2)	LF	90.700	507.000	0.000	545.00	49,431.50
0470	05306004	000	DRIVEWAYS (CONC)	SY	61.000	6,144.000	0.000	5,793.59	353,408.86
0475	05316002	000	CONC SIDEWALKS (5")	SY	56.900	5,680.000	0.000	5,264.18	299,531.67
0480	05316004	000	CURB RAMPS (TY 1)	EA	1,200.000	6.000	0.000	6.00	7,200.00
0485	05316008	000	CURB RAMPS (TY 5)	EA	2,180.700	3.000	0.000	3.00	6,542.10
0490	05316010	000	CURB RAMPS (TY 7)	EA	1,324.100	12.000	0.000	13.00	17,213.30
0495	05316016	000	CURB RAMPS (TY 21)	EA	1,470.400	2.000	0.000	2.00	2,940.80
0500	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.200	106.250	0.000	106.25	2,465.00
0505	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,664.200	4.000	0.000	4.00	6,656.80
0510	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,118.300	2.000	0.000	2.00	2,236.60
0515	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.300	75.000	0.000	143.50	330.05
0520	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	318.000	2.000	0.000	2.00	636.00
0525	05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	318.000	4.000	0.000	4.00	1,272.00
0530	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,782.500	3.000	0.000	3.00	8,347.50
0535	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	318.000	3.000	0.000	3.00	954.00
0540	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.100	341.000	0.000	397.00	7,582.70
0545	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.100	341.000	0.000	341.00	375.10
0550	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	386.900	53.000	0.000	55.00	21,279.50
0555	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	545.900	13.000	0.000	13.00	7,096.70
0560	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	349.800	11.000	0.000	11.00	3,847.80
0565	06446076	000	REMOVE SM RD SN SUP&AM	EA	68.900	30.000	0.000	30.00	2,067.00
0570	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.400	2,680.000	0.000	2,752.00	9,356.80
0575	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.900	571.000	0.000	616.00	3,634.40
0580	06666190	007	REFL PAV MRK TY II (W) (LNDP ARW)	EA	455.800	2.000	0.000	2.00	911.60

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0585	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.700	2,100.000	0.000	1,569.00	1,098.30
0590	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.700	490.000	0.000	481.00	336.70
0595	06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	6.400	45.000	0.000	42.75	273.60
0600	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	200.000	0.000	200.00	100.00
0605	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.300	2,520.000	0.000	2,731.00	3,550.30
0610	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.500	535.000	0.000	602.00	1,505.00
0615	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	2,590.000	0.000	2,360.00	236.00
0620	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.200	2,725.000	0.000	2,804.25	560.85
0625	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.400	571.000	0.000	616.00	246.40
0630	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	15.900	2.000	0.000	2.00	31.80
0635	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	848.000	18.000	0.000	18.00	15,264.00
0640	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.700	2,608.000	0.000	2,688.00	4,569.60
0645	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.100	2,577.000	0.000	2,662.00	5,590.20
0650	06876001	000	PED POLE ASSEMBLY	EA	1,908.000	14.000	0.000	14.00	26,712.00
0655	06876005	000	REMOVE PED POLE ASSEMBLY	EA	424.000	12.000	0.000	12.00	5,088.00
0660	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	689.000	18.000	0.000	18.00	12,402.00
0665	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,293.000	3.000	0.000	3.00	12,879.00
0670	50036006	000	RETROFIT DET WARN SURF(SURF APP OR CIP)	EA	530.000	23.000	0.000	23.00	12,190.00
0675	50336002	000	REMOVABLE BOLLARD	EA	530.000	12.000	0.000	10.00	5,300.00
0685	61856002	002	TMA (STATIONARY)	DAY	165.600	134.000	0.000	6.00	993.60
0690	61856003	002	TMA (MOBILE OPERATION)	HR	26.500	1,072.000	0.000	354.00	9,381.00
0695	70496004	000	WATER MAIN PIPE (PVC) (6IN)	LF	77.400	20.000	0.000	30.00	2,322.00
0700	70496077	000	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	2,535.500	6.000	0.000	6.00	15,213.00
0820	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	3,672.33	3,672.33

Category Subtotal \$5,043,697.28

PROJECT STP 2020(059)TP CONTROL 050801357

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0130	01646043	000	DRILL SEEDING (TEMP) (COOL)	SY	0.200	42,530.000	0.000	0.000	0.00
0140	01686001	000	VEGETATIVE WATERING	MG	14.500	117.300	0.000	0.000	0.00
0240	04506052	000	RAIL (HANDRAIL)(TY F)	LF	143.600	790.000	0.000	0.000	0.00
0380	04966003	000	REMOV STR (MANHOLE)	EA	309.300	1.000	0.000	0.000	0.00
0410	05066002	004	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	37.100	200.000	0.000	0.000	0.00
0415	05066011	004	ROCK FILTER DAMS (REMOVE)	LF	12.700	200.000	0.000	0.000	0.00
0435	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.500	2,670.000	0.000	0.000	0.00
0440	05066041	004	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	15.900	180.000	0.000	0.000	0.00
0445	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.200	180.000	0.000	0.000	0.00
0680	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	72.900	134.000	0.000	0.000	0.00
0800	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0805	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0810	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0815	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0825	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00

CONTRACT ID	050801357	ESTIMATE	0009	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0830	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00	
0835	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00	
0840	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
0845	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00	
0850	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00	
0855	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00	
0860	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
0865	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00	
0870	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00	
0875	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00	
0880	96086001	UNIQUE CHANGE ORDER ITEM 1	DOL	1,251.390	0.000	0.000	0.000	0.00	
		CO2 ADDS 9608-6001 FOR CENTERPOINT LIGHT RELOCATION BY LS							
0885	96086002	UNIQUE CHANGE ORDER ITEM 2	DOL	1,107.200	0.000	0.000	0.000	0.00	
		CO3 ADDS 9608-6002 FOR REMOVAL & INSTALL NEW PED POLE BY LS							
							Category Subtotal	<u>0.00</u>	

TOTAL ITEM EARNINGS THIS CONTRACT \$5,043,697.28

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	700.000	117.00	117.000	81,900.00
01046001	000	REMOVING CONC (PAV)	SY	29.900	372.00	368.333	11,013.16
01046011	000	REMOVING CONC (MEDIANS)	SY	3.600	463.00	461.170	1,660.21
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	3.600	4,058.00	1,864.292	6,711.45
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	2.500	821.00	547.000	1,367.50
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	4.800	2,624.00	2,578.333	12,375.99
01056049	000	REMOVING STAB BASE & ASPH PAV (4"-22")	SY	4.700	3,994.00	3,612.740	16,979.89
01056132	000	REMOVE TRT BASE & ASPH PAV (1"-8")	SY	4.100	212.00	211.193	865.89
01106001	000	EXCAVATION (ROADWAY)	CY	13.400	2,741.00	2,675.000	35,845.00
01326006	001	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	10.100	8,957.00	1,012.175	10,222.97
01626002	000	BLOCK SODDING	SY	4.600	6,929.00	7,938.615	36,517.63
01626003	000	STRAW OR HAY MULCH	SY	0.300	42,530.00	10,728.122	3,218.44
01646035	000	DRILL SEEDING (PERM) (RURAL) (CLAY)	SY	0.300	42,530.00	10,728.122	3,218.44
01666001	000	FERTILIZER	AC	1,060.000	0.98	2.217	2,350.02
02606006	000	LIME TRT (EXST MATL) (6")	SY	5.900	8,922.00	6,907.112	40,751.97
02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	187.600	120.00	96.990	18,195.32
03606028	000	CONC PAV (JOINT REINF) (6")	SY	54.000	7,373.00	6,613.335	357,120.09
03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	58.000	711.00	588.400	34,127.20
04006002	000	STRUCT EXCAV (BOX)	CY	9.500	6,640.00	11,144.000	105,868.01
04006003	000	STRUCT EXCAV (PIPE)	CY	3.700	173.00	101.326	374.91
04006005	000	CEM STABIL BKFL	CY	47.600	10,035.00	9,081.431	432,276.13
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	54.900	8.00	106.000	5,819.41
04036001		TEMPORARY SPL SHORING	SF	16.640	0.00	947.000	15,758.08
		CO 1 ADDS ITEM 0403-6001 BY SF					
04206054	000	CL C CONC (HEADWALL)	CY	947.900	59.80	56.396	53,457.77
04206071	000	CL C CONC (COLLAR)	EA	118.200	3.00	3.000	354.60
04236008	004	RETAINING WALL (CAST - IN - PLACE)	SF	55.500	4,582.00	4,516.545	250,668.25
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	169.400	18.80	19.907	3,372.25
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.900	12.00	14.375	7,200.44
04506082	000	RAIL(PEDESTRIAN)(SPL)	LF	134.700	1,097.00	1,038.000	139,818.60
04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	168.700	970.00	953.000	160,771.10
04626004	002	CONC BOX CULV (4 FT X 3 FT)	LF	185.200	2,499.00	2,482.000	459,666.40
04626006	002	CONC BOX CULV (5 FT X 2 FT)	LF	215.100	3,312.00	3,321.000	714,347.10
04646001	001	RC PIPE (CL III)(12 IN)	LF	53.900	421.00	390.000	21,021.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	60.700	308.00	303.000	18,392.10
04646007	001	RC PIPE (CL III)(30 IN)	LF	107.000	23.00	23.000	2,461.00
04646008	001	RC PIPE (CL III)(36 IN)	LF	130.800	22.00	22.000	2,877.60
04656012	001	JCTBOX(COMPL)(PJB)(8FTX8FT)	EA	10,845.800	5.00	6.000	65,074.80
04656168	001	INLET (COMPL)(TY A)	EA	6,106.200	1.00	1.000	6,106.20
04656238	001	MANH (COMPL) (JUNCT BOX)(SPL W/RISER)	EA	7,269.700	13.00	13.000	94,506.10
04676107	000	SET (TY I)(S=3 FT)(HW=3FT)(4:1)(P)	EA	6,750.300	2.00	2.000	13,500.60
04676140	000	SET (TY I)(S= 4 FT)(HW= 3 FT)(4:1) (P)	EA	7,837.700	1.00	1.000	7,837.70
04676323	000	SET (TY II) (12 IN) (RCP) (4: 1) (C)	EA	591.000	19.00	19.000	11,229.00

CONTRACT ID	050801357	ESTIMATE	0009	CONTRACTOR'S ESTIMATE PACKAGE			
04676325	000	SET (TY II) (12 IN) (RCP) (6: 1) (C)	EA	699.000	3.00	3.000	2,097.00
04676358	000	SET (TY II) (18 IN) (RCP) (4: 1) (C)	EA	644.700	9.00	9.000	5,802.30
04676362	000	SET (TY II) (18 IN) (RCP) (6: 1) (C)	EA	848.900	11.00	11.000	9,337.90
04676420	000	SET (TY II) (30 IN) (RCP) (4: 1) (P)	EA	1,566.300	1.00	1.000	1,566.30
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	2,697.400	1.00	2.000	5,394.80
04676451	000	SET (TY II) (36 IN) (RCP) (4: 1) (P)	EA	2,697.400	1.00	1.000	2,697.40
04796001	000	ADJUSTING MANHOLES	EA	355.600	2.00	2.000	711.20
04796002	000	ADJUSTING INLETS	EA	315.400	1.00	1.000	315.40
04796006	000	ADJUSTING INLET (CAP)	EA	315.400	3.00	3.000	946.20
04796008	000	ADJUSTING MANHOLES (WATER METER)	EA	1,091.300	14.00	14.000	15,278.20
04796012	000	ADJUSTING MANHOLES (TELEPHONE BOX)	EA	1,091.300	3.00	3.000	3,273.90
04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	13.700	24.00	19.000	260.30
04966002	000	REMOV STR (INLET)	EA	236.900	8.00	8.000	1,895.20
04966004	000	REMOV STR (SET)	EA	164.600	59.00	59.000	9,711.40
04966005	000	REMOV STR (WINGWALL)	EA	309.300	7.00	7.000	2,165.10
04966007	000	REMOV STR (PIPE)	LF	14.900	2,143.00	1,731.000	25,791.90
05006001	000	MOBILIZATION	LS	550,000.000	1.00	0.900	495,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	8,800.000	10.00	9.000	79,200.00
05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	1.300	858.00	52.000	67.60
05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	1.300	858.00	52.000	67.60
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.400	2,670.00	1,151.000	3,913.40
05146001	000	PERM CTB (SGL SLOPE) (TY 1) (42)	LF	97.400	280.00	279.000	27,174.60
05296002	000	CONC CURB (TY II)	LF	12.400	951.00	1,002.000	12,424.80
05296018	000	CONC CURB (TY F3)	LF	147.000	790.00	793.000	116,571.00
05296027	000	CONC CURB (TY C2)	LF	90.700	507.00	545.000	49,431.50
05306004	000	DRIVEWAYS (CONC)	SY	61.000	6,144.00	5,793.588	353,408.86
05316002	000	CONC SIDEWALKS (5")	SY	56.900	5,680.00	5,264.177	299,531.67
05316004	000	CURB RAMPS (TY 1)	EA	1,200.000	6.00	6.000	7,200.00
05316008	000	CURB RAMPS (TY 5)	EA	2,180.700	3.00	3.000	6,542.10
05316010	000	CURB RAMPS (TY 7)	EA	1,324.100	12.00	13.000	17,213.30
05316016	000	CURB RAMPS (TY 21)	EA	1,470.400	2.00	2.000	2,940.80
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	23.200	106.25	106.250	2,465.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,664.200	4.00	4.000	6,656.80
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,118.300	2.00	2.000	2,236.60
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.300	75.00	143.500	330.05
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	318.000	2.00	2.000	636.00
05426004	000	RM MTL BM GD FENCE TRANS (THRIE-BEAM)	EA	318.000	4.00	4.000	1,272.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,782.500	3.00	3.000	8,347.50
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	318.000	3.00	3.000	954.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	19.100	341.00	397.000	7,582.70
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.100	341.00	341.000	375.10
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	386.900	53.00	55.000	21,279.50
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	545.900	13.00	13.000	7,096.70
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	349.800	11.00	11.000	3,847.80
06446076	000	REMOVE SM RD SN SUP&AM	EA	68.900	30.00	30.000	2,067.00
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.400	2,680.00	2,752.000	9,356.80
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	5.900	571.00	616.000	3,634.40
06666190	007	REFL PAV MRK TY II (W) (LNDP ARW)	EA	455.800	2.00	2.000	911.60
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.700	2,100.00	1,569.000	1,098.30

06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.700	490.00	481.000	336.70
06666350	007	REFL PAV MRK TY I (W)12"(DOT)(100MIL)	LF	6.400	45.00	42.750	273.60
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	200.00	200.000	100.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.300	2,520.00	2,731.000	3,550.30
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.500	535.00	602.000	1,505.00
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	2,590.00	2,360.000	236.00
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.200	2,725.00	2,804.250	560.85
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.400	571.00	616.000	246.40
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	15.900	2.00	2.000	31.80
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	848.000	18.00	18.000	15,264.00
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.700	2,608.00	2,688.000	4,569.60
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.100	2,577.00	2,662.000	5,590.20
06876001	000	PED POLE ASSEMBLY	EA	1,908.000	14.00	14.000	26,712.00
06876005	000	REMOVE PED POLE ASSEMBLY	EA	424.000	12.00	12.000	5,088.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	689.000	18.00	18.000	12,402.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,293.000	3.00	3.000	12,879.00
50036006	000	RETROFIT DET WARN SURF(SURF APP OR CIP)	EA	530.000	23.00	23.000	12,190.00
50336002	000	REMOVABLE BOLLARD	EA	530.000	12.00	10.000	5,300.00
61856002	002	TMA (STATIONARY)	DAY	165.600	134.00	6.000	993.60
61856003	002	TMA (MOBILE OPERATION)	HR	26.500	1,072.00	354.000	9,381.00
70496004	000	WATER MAIN PIPE (PVC) (6IN)	LF	77.400	20.00	30.000	2,322.00
70496077	000	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	2,535.500	6.00	6.000	15,213.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	3,672.330	3,672.33

TOTAL ITEM EARNINGS TO DATE

\$5,043,697.28