



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/10/23**

CONTRACT ID: **051702042**  
 PROJECT: **STP 2019(274)**  
 CONTRACT: **12183201**  
 AWARD AMOUNT: **\$23,420,629.66**  
 PROJECTED AMOUNT: **\$23,420,629.63**  
 ADJ. PROJECTED AMOUNT: **\$23,600,306.10**  
 CONTRACTOR: **DEAN WORD COMPANY, LTD.**

HIGHWAY: **SH 16**  
 DISTRICT NAME: **SAN ANTONIO**  
 COUNTY: **MCMULLEN**  
 AREA ENGINEER: **Christen Longoria, P.E.**  
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0048**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/01/2022** to **12/31/2022**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **95.86**  
 % TIME USED: **151.67**  
 % RETAINAGE: **0.00**

LETTING DATE: **12/06/2018**  
 AWARD DATE: **12/13/2018**  
 NOTICE TO PROCEED DATE: **01/07/2019**  
 WORK BEGIN DATE: **06/03/2019**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$22,622,104.48	\$22,422,255.10	\$199,849.38
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$22,622,104.48	\$22,422,255.10	\$199,849.38
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$481,740.00)	(\$481,740.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$22,140,364.48</b>	<b>\$21,940,515.10</b>	<b>\$199,849.38</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 06/03/2019  
TIME CHARGES BEGIN: 02/06/2019  
BID DAYS: 359  
C. O. ADJUSTED DAYS: 1  
CURRENT DAYS: 360  
DAYS CHARGED TO DATE: 546  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 186  
LIQ DAMAGE RATE: \$2,590.00  
LIQUIDATED DAMAGES: 186  
 DAYS AT PER DAY \$2,590.00  
TOTAL: \$481,740.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/01/2022		1	AWAITING AE ACCEPTANCE
12/02/2022		1	AWAITING AE ACCEPTANCE
12/03/2022		1	SATURDAY
12/04/2022		1	SUNDAY
12/05/2022		1	AWAITING AE ACCEPTANCE
12/06/2022		1	AWAITING AE ACCEPTANCE
12/07/2022		1	AWAITING AE ACCEPTANCE
12/08/2022		1	AWAITING AE ACCEPTANCE
12/09/2022		1	AWAITING AE ACCEPTANCE
12/10/2022		1	SATURDAY
12/11/2022		1	SUNDAY
12/12/2022		1	AWAITING AE ACCEPTANCE
12/13/2022		1	AWAITING AE ACCEPTANCE
12/14/2022		1	AWAITING AE ACCEPTANCE
12/15/2022		1	AWAITING AE ACCEPTANCE
12/16/2022		1	AWAITING AE ACCEPTANCE
12/17/2022		1	SATURDAY
12/18/2022		1	SUNDAY
12/19/2022		1	AWAITING AE ACCEPTANCE
12/20/2022		1	AWAITING AE ACCEPTANCE
12/21/2022		1	AWAITING AE ACCEPTANCE
12/22/2022		1	AWAITING AE ACCEPTANCE
12/23/2022		1	AWAITING AE ACCEPTANCE
12/24/2022		1	SATURDAY
12/25/2022		1	HOLIDAY
12/26/2022		1	AWAITING AE ACCEPTANCE
12/27/2022		1	AWAITING AE ACCEPTANCE
12/28/2022		1	AWAITING AE ACCEPTANCE
12/29/2022		1	AWAITING AE ACCEPTANCE
12/30/2022		1	AWAITING AE ACCEPTANCE
12/31/2022		1	SATURDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
AWAITING AE ACCEPT HOLIDAY		22
SATURDAY		1
SUNDAY		5
		3

WORK PERFORMED THIS PERIOD

PROJECT STP 2019(274) CONTROL 051702042  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0070	01106001	000	EXCAVATION (ROADWAY)	CY	9.004	19,377.080	\$174,471.23	120,675.00	120,675.00
0075	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	6.419	4,191.000	\$26,902.03	8,003.00	8,003.00
0126	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,569.290	\$1,569.29	1,000.00	220,250.67
		SUPP DESCR	D-GR HMA TY-B PG64-22 BONUS						
0128	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	387.880	\$387.88	1,000.00	173,440.01
		SUPP DESCR	D-GR HMA TY-B PG64-22 BONUS						
0129	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	0.110	-\$0.11	1,000.00	3,840.19
		SUPP DESCR	D-GR HMA TY-B PG64-22 PENALTY						
0131	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	-2,538.720	-\$2,538.72	1,000.00	74,907.66
		SUPP DESCR	SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 BONUS						
0133	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	-1,981.040	-\$1,981.04	1,000.00	68,736.51
		SUPP DESCR	SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 BONUS						
0134	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	-1,038.820	\$1,038.82	1,000.00	42,237.17
		SUPP DESCR	SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 PENALTY						
<b>TOTAL ITEM EARNINGS THIS ESTIMATE</b>							<b>\$199,849.38</b>		

CONTRACT LINE ITEMS

PROJECT STP 2019(274) CONTROL 051702042  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	163.156	686.000	0.000	686.00	111,925.01
0065	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	21.800	483.000	0.000	860.40	18,756.73
0066	01046054		REMOVING CONCRETE(MOW STRIP)	LF	12.900	0.000	1,140.000	1,140.00	14,706.00
CO6 - San Miguel Creek Bridge Force Account Mowstrip Removal									
0070	01106001	000	EXCAVATION (ROADWAY)	CY	9.004	117,954.000	2,721.000	120,675.00	1,086,557.70
0075	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	6.419	7,555.000	448.000	8,003.00	51,371.25
0080	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.670	73,442.000	0.000	50,221.34	33,648.30
0085	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.155	73,442.000	0.000	50,221.34	7,784.31
0090	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.124	73,442.000	0.000	50,221.34	6,227.45
0095	01686001	000	VEGETATIVE WATERING	MG	23.846	1,146.000	0.000	88.00	2,098.45
0100	01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.803	73,442.000	0.000	50,221.34	40,327.74
0105	02166001	000	PROOF ROLLING	HR	59.240	208.000	0.000	100.00	5,924.00
0110	02476053	003	FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	65.797	2,709.000	0.000	2,709.00	178,244.08
0120	03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	3.843	4,877.000	0.000	3,510.00	13,488.93
0122	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	0.000	1,000.000	16,387.63	16,387.63
D-GR HMA TY-D PG70-22 (LEVEL-UP) BONUS									
0124	03416064	000	D-GR HMA TY-D PG 70-22 (LEVEL-UP)	TON	86.760	0.000	19,741.000	12,819.24	1,112,197.26
Pavement Design Change									
0125	03416008	001	D-GR HMA TY-B PG64-22	TON	57.892	220,221.000	-27,176.000	186,701.63	10,808,530.77
0126	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	220,250.67	220,250.67
D-GR HMA TY-B PG64-22 BONUS									
0127	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	2,731.39	-2,731.39
D-GR HMA TY-B PG64-22 PENALTY									
0128	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	173,440.01	173,440.01
D-GR HMA TY-B PG64-22 BONUS									
0129	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	3,840.19	-3,840.19
D-GR HMA TY-B PG64-22 PENALTY									
0130	03446064	001	SUPERPAVE MIXTURES SP-C SAC-B PG76-22	TON	80.920	39,990.000	0.000	40,525.16	3,279,295.95
0131	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	74,907.66	74,907.66
SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 BONUS									
0132	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	16,173.71	-16,173.71
SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 PENALTY									
0133	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	68,736.51	68,736.51
SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 BONUS									
0134	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	1,000.000	0.000	42,237.17	-42,237.17
SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 PENALTY									
0140	04006005	000	CEM STABIL BKFL	CY	115.200	75.000	0.000	75.00	8,640.00
0145	04006008	000	CUT & RESTORE ASPH PAVING	SY	50.371	110.000	0.000	100.55	5,064.81
0150	04026001	000	TRENCH EXCAVATION PROTECTION	LF	19.680	93.000	0.000	143.00	2,814.24
0155	04326006	000	RIPRAP (CONC)(CL B)	CY	499.920	205.000	0.000	191.73	95,849.68
0160	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	494.125	148.000	0.000	9.00	4,447.12
0165	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	517.020	218.000	0.000	175.98	90,985.18

CATEGORY	001		DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0166	04326045		RIPRAP (MOW STRIP)(4 IN) CO6 - San Miguel Creek Bridge Mowstrip Remove/Replace	CY	517.020	0.000	46.340	46.34	23,958.71
0170	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	11.330	1,640.000	0.000	2,044.50	23,164.19
0175	04546008	000	HEADER TYPE EXPANSION JOINT	CF	403.369	205.000	0.000	164.70	66,434.87
0180	04546009	000	JOINT SEALANT	LF	8.755	1,460.000	0.000	2,044.50	17,899.60
0185	04606003	000	CMP (GAL STL 24 IN)	LF	82.660	52.000	0.000	52.00	4,298.32
0190	04626050	000	CONC BOX CULV (5 FT X 2 FT)(EXTEND)	LF	634.320	61.200	0.000	61.20	38,820.38
0195	04646003	000	RC PIPE (CL III)(18 IN)	LF	62.680	1,460.000	-318.000	1,142.00	71,580.56
0200	04646005	000	RC PIPE (CL III)(24 IN)	LF	134.201	306.000	-50.000	278.00	37,307.88
0205	04646007	000	RC PIPE (CL III)(30 IN)	LF	118.130	74.000	-24.000	72.00	8,505.36
0210	04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	6,588.000	1.000	0.000	1.00	6,588.00
0215	04676173	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (C)	EA	4,387.400	6.000	0.000	6.00	26,324.40
0220	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,275.500	32.000	0.000	34.00	43,367.00
0225	04676377	000	SET (TY II) (24 IN) (CMP) (4: 1) (C)	EA	1,595.260	2.000	0.000	2.00	3,190.52
0235	04676392	000	SET (TY II) (24 IN) (RCP) (5: 1) (C)	EA	1,669.100	2.000	0.000	2.00	3,338.20
0240	04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	1,722.100	2.000	0.000	2.00	3,444.20
0245	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,722.100	4.000	0.000	4.00	6,888.40
0250	04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,050.600	2.000	0.000	2.00	4,101.20
0260	04966004	000	REMOV STR (SET)	EA	624.500	41.000	0.000	31.00	19,359.50
0265	04966016	000	REMOV STR (PIPE)	EA	601.000	20.000	0.000	20.00	12,020.00
0270	05006001	000	MOBILIZATION	LS	2,278,808.638	1.000	0.000	0.90	2,050,927.78
0272	05006003	000	MOBILIZATION (CALLOUT 1) Adding full width mowing to contract	EA	5,302.500	0.000	2.000	5.00	26,512.50
0275	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,441.663	22.000	0.000	22.00	97,716.53
0276	05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING CO9 - Concrete Ditch Flume at Water St	MO	4,441.663	0.000	1.000	1.00	4,441.66
0280	05066001	004	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	24.205	10,375.000	0.000	300.00	7,261.50
0285	05066002	004	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	24.978	795.000	0.000	586.00	14,637.10
0295	05066011	004	ROCK FILTER DAMS (REMOVE)	LF	7.210	12,455.000	0.000	886.00	6,388.06
0310	05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.854	12,595.000	0.000	13,886.00	25,744.65
0315	05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.567	12,595.000	0.000	13,886.00	7,873.36
0320	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	14.490	1,140.000	0.000	1,140.00	16,518.60
0325	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	6.224	2,280.000	0.000	1,710.00	10,643.04
0330	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	10.948	1,140.000	0.000	1,140.00	12,480.72
0335	05306004	000	DRIVEWAYS (CONC)	SY	78.000	1,663.000	0.000	2,008.82	156,687.96
0340	05306014	000	DRIVEWAYS AND TURNOUTS (ACP)	SY	35.169	5,386.000	0.000	5,661.83	199,120.89
0345	05306015	000	DRIVEWAYS AND TURNOUTS (SURF TREAT)	SY	9.474	4,616.000	0.000	4,240.98	40,179.04
0350	05306016	000	DRIVEWAYS (BASE)	SY	19.271	350.000	0.000	350.00	6,744.86
0355	05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	23.021	2,833.000	0.000	2,625.00	60,430.13
0360	05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,208.990	14.000	0.000	12.00	26,507.88
0370	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,153.600	3.000	0.000	1.00	1,153.60
0376	96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 MBGF & Crash Cushion Repair	DOL	1.000	1,000.000	0.000	4,438.10	4,438.10
0380	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.185	3,660.000	0.000	3,720.00	4,408.21
0385	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	103.000	12.000	0.000	16.00	1,648.00
0390	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,868.550	14.000	0.000	14.00	40,159.70
0395	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	149.350	6.000	0.000	6.00	896.10
0400	05456001	000	CRASH CUSH ATTEN (INSTL)	EA	11,690.500	4.000	0.000	4.00	46,762.00

CATEGORY	001		DESCRIPTION	ROADWAY						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$	
0405	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,493.500	8.000	0.000	6.00	8,961.00	
0410	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	309.000	4.000	0.000	4.00	1,236.00	
0415	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	329.600	2.000	0.000	2.00	659.20	
0425	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	47.380	40.000	0.000	60.00	2,842.80	
0430	06206009	000	ELEC CONDR (NO.6) BARE	LF	4.120	50.000	0.000	75.00	309.00	
0435	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.120	100.000	0.000	150.00	618.00	
0440	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,008.500	1.000	0.000	1.00	2,008.50	
0445	06286002	000	REMOVE ELECTRICAL SERVICES	EA	515.000	1.000	0.000	1.00	515.00	
0450	06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	9,630.500	1.000	0.000	1.00	9,630.50	
0456	06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P) CO8 - Sign Revisions	EA	654.860	0.000	26.000	25.00	16,371.50	
0461	06446004		IN SM RD SN SUP&AM TY10BWG(1)SA(T) CO8 - Sign Revisions	EA	798.030	0.000	38.000	39.00	31,123.17	
0466	06446007		IN SM RD SN SUP&AM TY10BWG(1)SA(U) CO8 - Sign Revisions	EA	935.890	0.000	5.000	5.00	4,679.45	
0471	06446030		IN SM RD SN SUP&AM TYS80(1)SA(T) CO8 - Sign Revisions	EA	845.750	0.000	5.000	5.00	4,228.75	
0476	06446033		IN SM RD SN SUP&AM TYS80(1)SA(U) CO8 - Sign Revisions	EA	1,142.690	0.000	11.000	11.00	12,569.59	
0477	06446034		IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT) CO8 - Sign Revisions	EA	1,222.230	0.000	1.000	1.00	1,222.23	
0480	06446076	000	REMOVE SM RD SN SUP&AM	EA	46.350	77.000	1.000	78.00	3,615.30	
0495	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	10.300	32.000	0.000	32.00	329.60	
0496	06586062		INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI) CO8 - Sign Revisions	EA	31.820	0.000	47.000	47.00	1,495.54	
0497	06586099		INSTL OM ASSM (OM-2Z)(WFLX)GND CO8 - Sign Revisions	EA	95.450	0.000	65.000	57.00	5,440.65	
0500	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.288	179,208.000	0.000	275,711.00	79,404.79	
0505	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.288	177,388.000	0.000	345,222.00	99,423.96	
0510	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.120	506.000	0.000	1,828.00	7,531.36	
0515	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.690	2,080.000	0.000	33,166.00	22,884.54	
0520	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.690	2,080.000	0.000	61,191.00	42,221.79	
0525	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.333	6,575.000	0.000	4,435.00	5,911.86	
0530	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.333	7,972.000	0.000	16,070.00	21,421.32	
0535	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.515	1,234.000	0.000	960.00	494.40	
0540	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.545	140.000	0.000	78.00	120.51	
0545	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.721	2,472.000	0.000	2,822.00	2,034.67	
0550	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.180	218.000	0.000	202.00	1,248.36	
0555	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	124.630	16.000	0.000	14.00	1,744.82	
0560	06666071	007	REFL PAV MRK TY I(W)(LNDP ARW)(090MIL)	EA	228.660	6.000	0.000	6.00	1,371.96	
0565	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	141.110	12.000	0.000	12.00	1,693.32	
0570	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	41.200	24.000	0.000	24.00	988.80	
0575	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.180	2,272.000	0.000	2,272.00	14,040.96	
0580	06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	342.990	6.000	0.000	6.00	2,057.94	
0585	06666285	007	REF PROF PAV MRK TY I(W)6"(SLD)(090MIL)	LF	0.958	137,251.000	0.000	137,251.00	131,486.45	
0590	06666287	007	REF PROF PAV MRK TY I(Y)4"(SLD)(090MIL)	LF	0.659	102,278.000	0.000	102,278.00	67,401.19	
0595	06666291	007	REF PROF PAV MRK TY I(Y)4"(BRK)(090MIL)	LF	0.659	8,470.000	0.000	5,820.00	3,835.38	

CATEGORY		001		DESCRIPTION	ROADWAY				
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0600	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.371	8,454.000	0.000	5,620.00	2,085.02
0605	06726007	000	REFL PAV MRKR TY I-C	EA	4.120	554.000	0.000	554.00	2,282.48
0610	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.090	2,118.000	0.000	2,345.00	7,246.05
0615	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.649	82,064.000	0.000	58,607.00	38,035.94
0625	06906001	000	REMOVAL OF CONDUIT	LF	21.115	60.000	0.000	60.00	1,266.90
0630	06906006	000	REMOVAL OF GROUND BOXES	EA	216.300	1.000	0.000	1.00	216.30
0635	06906009	000	REMOVAL OF CABLES	LF	1.442	350.000	0.000	350.00	504.70
0640	06906011	000	INSTALL OF CABLES	LF	3.296	100.000	0.000	100.00	329.60
0642	07306002	000	FULL - WIDTH MOWING	AC	175.000	0.000	236.500	585.35	102,435.38
			Adding full width mowing to contract						
0643	07346001	000	LITTER REMOVAL	AC	105.290	0.000	236.500	118.25	12,450.54
			Adding litter removal to contract						
0644	30856001		UNDERSEAL COURSE	GAL	5.030	0.000	69,547.000	61,270.00	308,188.10
			CO7 - ETac-HB Substitution						
0645	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	9,010.000	2.000	0.000	2.00	18,020.00
0650	61856002	001	TMA (STATIONARY)	DAY	212.000	275.000	0.000	211.00	44,732.00
0670	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.000	24,060.620	24,060.62	24,060.62
			CO5 - Force Account: Bridge Deck Milling						
0680	06666224		PAVEMENT SEALER 4"	LF	0.130	0.000	120,436.000	180,381.00	23,449.53
			CO8 - Pavement Sealer Omission						
0681	06666225		PAVEMENT SEALER 6"	LF	0.190	0.000	137,251.000	119,843.00	22,770.17
			CO8 - Pavement Sealer Omission						
0682	06666226		PAVEMENT SEALER 8"	LF	0.390	0.000	2,612.000	2,612.00	1,018.68
			CO8 - Pavement Sealer Omission						
0685	96086003		UNIQUE CHANGE ORDER ITEM 3	DOL	1,590.750	0.000	1.000	3.00	4,772.25
			CO8 - Pavement Sealer Omission MOB						
0686	96086004		UNIQUE CHANGE ORDER ITEM 4	DOL	1.000	0.000	4,107.090	24,062.83	24,062.83
			CO9 - Concrete Ditch removing Drwy/Intersection Conc						
0687	96086005		UNIQUE CHANGE ORDER ITEM 5	DOL	1.000	0.000	7,998.760	27,624.01	27,624.01
			CO9 - Concrete Ditch Remov Stab Base/Asphalt (4in - 12in)						
0688	96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	1.000	0.000	74,754.620	139,924.28	139,924.28
			CO9 - Concrete Ditch Riprap Flume 6in						
0689	96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	1.000	0.000	4,515.660	11,100.09	11,100.09
			CO9 - Concrete Ditch Survey layout/ staking						
0690	96086008		UNIQUE CHANGE ORDER ITEM 8	DOL	1.000	0.000	1,447.490	4,971.77	4,971.77
			CO9 - Concrete Ditch Contractor Mobilization						
0691	96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	1.000	0.000	57,346.020	50,274.42	50,274.42
			CO10 - Frio River Bridge Deck Repair						
0695	96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.000	2,625.020	2,625.02	2,625.02
			District + Account: 150010-D7000						
0696	96086010		UNIQUE CHANGE ORDER ITEM 10	DOL	1.000	0.000	927.880	927.88	927.88
			DELIVERY SURPLUS CONCRETE MATERIAL FOR DECK REPAIR (CO 12)						

Category Subtotal \$22,249,046.96

CATEGORY 002			DESCRIPTION	BRIDGES					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0740	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	494.125	20.000	0.000	21.34	10,544.62
0745	04626051	000	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	762.380	32.000	0.000	32.00	24,396.16
0750	04676177	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(4:1) (C)	EA	4,337.820	16.000	0.000	16.00	69,405.12
0775	04036001	000	TEMPORARY SPL SHORING	SF	25.440	150.000	0.000	150.00	3,816.00
0780	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	494.125	15.600	0.000	15.60	7,708.35
0785	04626069	000	CONC BOX CULV (9 FT X 6 FT)(EXTEND)	LF	729.950	44.100	0.000	44.10	32,190.80
0790	04676308	000	SET (TY I)(S= 9 FT)(HW= 7 FT)(4:1) (C)	EA	11,839.580	3.000	0.000	3.00	35,518.74
0815	04036001	000	TEMPORARY SPL SHORING	SF	25.440	300.000	0.000	300.00	7,632.00
0820	04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	494.125	30.600	0.000	30.60	15,120.23
0825	04626062	000	CONC BOX CULV (7 FT X 7 FT)(EXTEND)	LF	815.555	42.600	0.000	42.60	34,742.64
0830	04676261	000	SET (TY I)(S= 7 FT)(HW= 8 FT)(4:1) (C)	EA	11,963.600	6.000	0.000	6.00	71,781.60
<b>Category Subtotal</b>									<b>\$312,856.26</b>

CATEGORY 003			DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0915	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	57,359.82	57,359.82
0935	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	1,000.000	0.000	1,645.00	1,645.00
			SURFACE TEST TYPE B PAY ADJ SCHEDULE 2						
<b>Category Subtotal</b>									<b>\$59,004.82</b>

CATEGORY 004			DESCRIPTION	47Y00444 FEBRUARY 2021 WINTER WEATHER					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0950	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.000	1,196.440	1,196.44	1,196.44
			CO4 - 47Y00444 Feb 2021 Winter Weather						
<b>Category Subtotal</b>									<b>\$1,196.44</b>

PROJECT STP 2019(274) CONTROL 051702042

CATEGORY 001			DESCRIPTION	ROADWAY					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0081	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1,000.000	0.000	0.000	0.00
			item 161.2						
0115	02516033	000	REWORK BS MTL (TY C) (6") (ORD COMP)	SY	0.752	213,051.000	-213,051.000	0.000	0.00
0123	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	0.000	1,000.000	0.000	0.00
			D-GR HMA TY-D PG70-22 (LEVEL-UP) PENALTY						
0135	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	3.326	8,653.000	0.000	0.000	0.00
0161	04326010		RIPRAP (CONC)(CL B)(5 IN)	CY	568.240	0.000	0.000	0.000	0.00
			CO11 - Adjusting Major Underruns						
0230	04676379	000	SET (TY II) (24 IN) (CMP) (6: 1) (C)	EA	1,732.880	1.000	0.000	0.000	0.00
0255	04806001	000	CLEAN EXIST CULVERTS	EA	707.000	20.000	0.000	0.000	0.00
0281	05066001		ROCK FILTER DAMS (INSTALL) (TY 1)	LF	30.260	0.000	0.000	0.000	0.00
			CO11 - Adjusting Major Underruns						



CONTRACT ID	051702042	ESTIMATE	0048	CONTRACTOR'S ESTIMATE PACKAGE					Page 9 of 13
0290	05066003	004	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	47.380	1,285.000	0.000	0.000	0.00
0300	05066020	004	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	12.875	1,092.000	0.000	0.000	0.00
0305	05066024	004	CONSTRUCTION EXITS (REMOVE)	SY	2.060	1,092.000	0.000	0.000	0.00
0365	05406014	000	SHORT RADIUS	LF	33.321	72.000	0.000	0.000	0.00
0375	05406020	000	MTL W - BEAM GD FEN (LOW FILL CULVERT)	LF	87.344	25.000	0.000	0.000	0.00
0420	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	190.550	2.000	0.000	0.000	0.00
0451	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	0.000	0.00
			Item 628.5						
0455	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	391.400	43.000	-43.000	0.000	0.00
0460	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	484.100	21.000	-21.000	0.000	0.00
0465	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	628.300	9.000	-9.000	0.000	0.00
0470	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	643.750	5.000	-5.000	0.000	0.00
0475	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	715.850	8.000	-8.000	0.000	0.00
0485	06586028	000	INSTL DEL ASSM (D-SY)SZ (BRF)GF1	EA	20.600	47.000	-47.000	0.000	0.00
0490	06586048	000	INSTL OM ASSM (OM-2Z)(FLX)GND	EA	53.560	65.000	-65.000	0.000	0.00
0620	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.060	500.000	0.000	0.000	0.00
0655	61856005	001	TMA (MOBILE OPERATION)	DAY	455.800	57.000	0.000	0.000	0.00
0660	03166224	000	AGGR(TY-PB GR-4 SAC-B)	CY	88.239	2,898.000	-2,898.000	0.000	0.00
0665	03166448	000	ASPH (AC-15P OR AC-20-5TR)	GAL	3.834	69,547.000	-69,547.000	0.000	0.00
0741	04326010		RIPRAP (CONC)(CL B)(5 IN)	CY	568.240	0.000	0.000	0.000	0.00
			CO11 - Adjusting Major Underruns						
								<b>Category Subtotal</b>	0.00

CATEGORY	003	DESCRIPTION	CONTRACTOR FORCE ACCOUNT WORK						
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0900	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0905	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0910	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	9,000.000	0.000	0.000	0.00
			DO NOT USE OR PAY TO THIS ITEM						
0920	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0925	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0930	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1,000.000	0.000	0.000	0.00
0940	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$22,622,104.48

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	163.160	686.00	686.000	111,925.01
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	21.800	483.00	860.400	18,756.73
01046054		REMOVING CONCRETE(MOW STRIP)	LF	12.900	0.00	1,140.000	14,706.00
		CO6 - San Miguel Creek Bridge Force Account Mowstrip Removal					
01106001	000	EXCAVATION (ROADWAY)	CY	9.000	117,954.00	120,675.000	1,086,557.70
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	6.420	7,555.00	8,003.000	51,371.25
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	0.670	73,442.00	50,221.340	33,648.30
01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.160	73,442.00	50,221.340	7,784.31
01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.120	73,442.00	50,221.340	6,227.45
01686001	000	VEGETATIVE WATERING	MG	23.850	1,146.00	88.000	2,098.45
01696002	000	SOIL RETENTION BLANKETS (CL 1) (TY B)	SY	0.800	73,442.00	50,221.340	40,327.74
02166001	000	PROOF ROLLING	HR	59.240	208.00	100.000	5,924.00
02476053	003	FL BS (CMP IN PLC)(TYD GR1-2)(FNAL POS)	CY	65.800	2,709.00	2,709.000	178,244.08
03106027	000	PRIME COAT(MC-30 OR AE-P)	GAL	3.840	4,877.00	3,510.000	13,488.93
03416008	001	D-GR HMA TY-B PG64-22	TON	57.890	220,221.00	186,701.630	10,808,530.77
03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	2,731.390	-2,731.39
		D-GR HMA TY-B PG64-22 PENALTY					
03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	236,638.300	236,638.30
		D-GR HMA TY-B PG64-22 BONUS					
03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	3,840.190	-3,840.19
		D-GR HMA TY-B PG64-22 PENALTY					
03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	173,440.010	173,440.01
		D-GR HMA TY-B PG64-22 BONUS					
03416064	000	D-GR HMA TY-D PG 70-22 (LEVEL-UP)	TON	86.760	0.00	12,819.240	1,112,197.26
		Pavement Design Change					
03446064	001	SUPERPAVE MIXTURES SP-C SAC-B PG76-22	TON	80.920	39,990.00	40,525.160	3,279,295.95
03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	16,173.710	-16,173.71
		SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 PENALTY					
03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	74,907.660	74,907.66
		SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 BONUS					
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	-1.000	2,000.00	42,237.170	-42,237.17
		SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 PENALTY					
03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	2,000.00	68,736.510	68,736.51
		SUPERPAVE MIXTURES SP-C SAC-B PG 76-22 BONUS					
04006005	000	CEM STABIL BKFL	CY	115.200	75.00	75.000	8,640.00
04006008	000	CUT & RESTORE ASPH PAVING	SY	50.370	110.00	100.550	5,064.81
04026001	000	TRENCH EXCAVATION PROTECTION	LF	19.680	93.00	143.000	2,814.24
04036001	000	TEMPORARY SPL SHORING	SF	25.440	450.00	450.000	11,448.00
04326006	000	RIPRAP (CONC)(CL B)	CY	499.920	205.00	191.730	95,849.68
04326010	000	RIPRAP (CONC)(CL B)(5 IN)	CY	494.130	214.20	76.540	37,820.32
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	517.020	218.00	222.320	114,943.89
04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	11.330	1,640.00	2,044.500	23,164.19
04546008	000	HEADER TYPE EXPANSION JOINT	CF	403.370	205.00	164.700	66,434.87

04546009	000	JOINT SEALANT	LF	8.760	1,460.00	2,044.500	17,899.60
04606003	000	CMP (GAL STL 24 IN)	LF	82.660	52.00	52.000	4,298.32
04626050	000	CONC BOX CULV (5 FT X 2 FT)(EXTEND)	LF	634.320	61.20	61.200	38,820.38
04626051	000	CONC BOX CULV (5 FT X 3 FT)(EXTEND)	LF	762.380	32.00	32.000	24,396.16
04626062	000	CONC BOX CULV (7 FT X 7 FT)(EXTEND)	LF	815.560	42.60	42.600	34,742.64
04626069	000	CONC BOX CULV (9 FT X 6 FT)(EXTEND)	LF	729.950	44.10	44.100	32,190.80
04646003	000	RC PIPE (CL III)(18 IN)	LF	62.680	1,460.00	1,142.000	71,580.56
04646005	000	RC PIPE (CL III)(24 IN)	LF	134.200	306.00	278.000	37,307.88
04646007	000	RC PIPE (CL III)(30 IN)	LF	118.130	74.00	72.000	8,505.36
04666097	000	HEADWALL (CH - PW - 0) (DIA= 24 IN)	EA	6,588.000	1.00	1.000	6,588.00
04676173	000	SET (TY I)(S= 5 FT)(HW= 3 FT)(6:1) (C)	EA	4,387.400	6.00	6.000	26,324.40
04676177	000	SET (TY I)(S= 5 FT)(HW= 4 FT)(4:1) (C)	EA	4,337.820	16.00	16.000	69,405.12
04676261	000	SET (TY I)(S= 7 FT)(HW= 8 FT)(4:1) (C)	EA	11,963.600	6.00	6.000	71,781.60
04676308	000	SET (TY I)(S= 9 FT)(HW= 7 FT)(4:1) (C)	EA	11,839.580	3.00	3.000	35,518.74
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,275.500	32.00	34.000	43,367.00
04676377	000	SET (TY II) (24 IN) (CMP) (4: 1) (C)	EA	1,595.260	2.00	2.000	3,190.52
04676392	000	SET (TY II) (24 IN) (RCP) (5: 1) (C)	EA	1,669.100	2.00	2.000	3,338.20
04676394	000	SET (TY II) (24 IN) (RCP) (6: 1) (C)	EA	1,722.100	2.00	2.000	3,444.20
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	1,722.100	4.00	4.000	6,888.40
04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,050.600	2.00	2.000	4,101.20
04966004	000	REMOV STR (SET)	EA	624.500	41.00	31.000	19,359.50
04966016	000	REMOV STR (PIPE)	EA	601.000	20.00	20.000	12,020.00
05006001	000	MOBILIZATION	LS	2,278,808.640	1.00	0.900	2,050,927.78
05006003	000	MOBILIZATION (CALLOUT 1)	EA	5,302.500	0.00	5.000	26,512.50
		Adding full width mowing to contract					
05026001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	4,441.660	22.00	23.000	102,158.19
05066001	004	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	24.210	10,375.00	300.000	7,261.50
05066002	004	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	24.980	795.00	586.000	14,637.10
05066011	004	ROCK FILTER DAMS (REMOVE)	LF	7.210	12,455.00	886.000	6,388.06
05066038	004	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.850	12,595.00	13,886.000	25,744.65
05066039	004	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.570	12,595.00	13,886.000	7,873.36
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	14.490	1,140.00	1,140.000	16,518.60
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	6.220	2,280.00	1,710.000	10,643.04
05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	10.950	1,140.00	1,140.000	12,480.72
05306004	000	DRIVEWAYS (CONC)	SY	78.000	1,663.00	2,008.820	156,687.96
05306014	000	DRIVEWAYS AND TURNOUTS (ACP)	SY	35.170	5,386.00	5,661.830	199,120.89
05306015	000	DRIVEWAYS AND TURNOUTS (SURF TREAT)	SY	9.470	4,616.00	4,240.980	40,179.04
05306016	000	DRIVEWAYS (BASE)	SY	19.270	350.00	350.000	6,744.86
05406001	000	MTL W-BEAM GD FEN (TIM POST)	LF	23.020	2,833.00	2,625.000	60,430.13
05406006	000	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,208.990	14.00	12.000	26,507.88
05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,153.600	3.00	1.000	1,153.60
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	1.190	3,660.00	3,720.000	4,408.21
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	103.000	12.00	16.000	1,648.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,868.550	14.00	14.000	40,159.70
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	149.350	6.00	6.000	896.10
05456001	000	CRASH CUSH ATTEN (INSTL)	EA	11,690.500	4.00	4.000	46,762.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	1,493.500	8.00	6.000	8,961.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	309.000	4.00	4.000	1,236.00
05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	329.600	2.00	2.000	659.20

05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	1,000.00	1,645.000	1,645.00
		SURFACE TEST TYPE B PAY ADJ SCHEDULE 2					
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	47.380	40.00	60.000	2,842.80
06206009	000	ELEC CONDR (NO.6) BARE	LF	4.120	50.00	75.000	309.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.120	100.00	150.000	618.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	2,008.500	1.00	1.000	2,008.50
06286002	000	REMOVE ELECTRICAL SERVICES	EA	515.000	1.00	1.000	515.00
06286167	000	ELC SRV TY D 120/240 070(NS)AL(E)TP(O)	EA	9,630.500	1.00	1.000	9,630.50
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	391.400	0.00	0.000	0.00
06446001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	654.860	0.00	25.000	16,371.50
		CO8 - Sign Revisions					
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	484.100	0.00	0.000	0.00
06446004		IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	798.030	0.00	39.000	31,123.17
		CO8 - Sign Revisions					
06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	628.300	0.00	0.000	0.00
06446007		IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	935.890	0.00	5.000	4,679.45
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	643.750	0.00	0.000	0.00
06446030		IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	845.750	0.00	5.000	4,228.75
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	715.850	0.00	0.000	0.00
06446033		IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,142.690	0.00	11.000	12,569.59
		CO8 - Sign Revisions					
06446034		IN SM RD SN SUP&AM TYS80(1)SA(U-1EXT)	EA	1,222.230	0.00	1.000	1,222.23
		CO8 - Sign Revisions					
06446076	000	REMOVE SM RD SN SUP&AM	EA	46.350	77.00	78.000	3,615.30
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	10.300	32.00	32.000	329.60
06586062		INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	31.820	0.00	47.000	1,495.54
		CO8 - Sign Revisions					
06586099		INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	95.450	0.00	57.000	5,440.65
		CO8 - Sign Revisions					
06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.290	179,208.00	275,711.000	79,404.79
06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.290	177,388.00	345,222.000	99,423.96
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	4.120	506.00	1,828.000	7,531.36
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.690	2,080.00	33,166.000	22,884.54
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.690	2,080.00	61,191.000	42,221.79
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	1.330	6,575.00	4,435.000	5,911.86
06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.330	7,972.00	16,070.000	21,421.32
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.520	1,234.00	960.000	494.40
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.550	140.00	78.000	120.51
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.720	2,472.00	2,822.000	2,034.67
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.180	218.00	202.000	1,248.36
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	124.630	16.00	14.000	1,744.82
06666071	007	REFL PAV MRK TY I(W)(LNDP ARW)(090MIL)	EA	228.660	6.00	6.000	1,371.96
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	141.110	12.00	12.000	1,693.32
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	41.200	24.00	24.000	988.80
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	6.180	2,272.00	2,272.000	14,040.96
06666156	007	REFL PAV MRK TY I(Y)(MED NOSE)(100MIL)	EA	342.990	6.00	6.000	2,057.94
06666224		PAVEMENT SEALER 4"	LF	0.130	0.00	180,381.000	23,449.53
		CO8 - Pavement Sealer Omission					
06666225		PAVEMENT SEALER 6"	LF	0.190	0.00	119,843.000	22,770.17

06666226		CO8 - Pavement Sealer Omission PAVEMENT SEALER 8"	LF	0.390	0.00	2,612.000	1,018.68
06666285	007	CO8 - Pavement Sealer Omission REF PROF PAV MRK TY I(W)6"(SLD)(090MIL)	LF	0.960	137,251.00	137,251.000	131,486.45
06666287	007	REF PROF PAV MRK TY I(Y)4"(SLD)(090MIL)	LF	0.660	102,278.00	102,278.000	67,401.19
06666291	007	REF PROF PAV MRK TY I(Y)4"(BRK)(090MIL)	LF	0.660	8,470.00	5,820.000	3,835.38
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.370	8,454.00	5,620.000	2,085.02
06726007	000	REFL PAV MRKR TY I-C	EA	4.120	554.00	554.000	2,282.48
06726009	000	REFL PAV MRKR TY II-A-A	EA	3.090	2,118.00	2,345.000	7,246.05
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	82,064.00	58,607.000	38,035.94
06906001	000	REMOVAL OF CONDUIT	LF	21.120	60.00	60.000	1,266.90
06906006	000	REMOVAL OF GROUND BOXES	EA	216.300	1.00	1.000	216.30
06906009	000	REMOVAL OF CABLES	LF	1.440	350.00	350.000	504.70
06906011	000	INSTALL OF CABLES	LF	3.300	100.00	100.000	329.60
07306002	000	FULL - WIDTH MOWING	AC	175.000	0.00	585.345	102,435.38
07346001	000	Adding full width mowing to contract LITTER REMOVAL	AC	105.290	0.00	118.250	12,450.54
30856001		Adding litter removal to contract UNDERSEAL COURSE	GAL	5.030	0.00	61,270.000	308,188.10
60016002	000	CO7 - ETac-HB Substitution PORTABLE CHANGEABLE MESSAGE SIGN	EA	9,010.000	2.00	2.000	18,020.00
61856002	001	TMA (STATIONARY)	DAY	212.000	275.00	211.000	44,732.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	57,359.820	57,359.82
96066063		FORCE ACCOUNT - CRASH CUSHION REPAIR #1 MBGF & Crash Cushion Repair	DOL	1.000	1,000.00	4,438.100	4,438.10
96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	2,625.020	2,625.02
96086001		District + Account: 150010-D7000 UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	1,196.440	1,196.44
96086002		CO4 - 47Y00444 Feb 2021 Winter Weather UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	24,060.620	24,060.62
96086003		CO5 - Force Account: Bridge Deck Milling UNIQUE CHANGE ORDER ITEM 3	DOL	1,590.750	0.00	3.000	4,772.25
96086004		CO8 - Pavement Sealer Omission MOB UNIQUE CHANGE ORDER ITEM 4	DOL	1.000	0.00	24,062.830	24,062.83
96086005		CO9 - Concrete Ditch removing Drwy/Intersection Conc UNIQUE CHANGE ORDER ITEM 5	DOL	1.000	0.00	27,624.010	27,624.01
96086006		CO9 - Concrete Ditch Remov Stab Base/Asphalt (4in - 12in) UNIQUE CHANGE ORDER ITEM 6	DOL	1.000	0.00	139,924.280	139,924.28
96086007		CO9 - Concrete Ditch Riprap Flume 6in UNIQUE CHANGE ORDER ITEM 7	DOL	1.000	0.00	11,100.090	11,100.09
96086008		CO9 - Concrete Ditch Survey layout/ staking UNIQUE CHANGE ORDER ITEM 8	DOL	1.000	0.00	4,971.770	4,971.77
96086009		CO9 - Concrete Ditch Contractor Mobilization UNIQUE CHANGE ORDER ITEM 9	DOL	1.000	0.00	50,274.420	50,274.42
96086010		CO10 - Frio River Bridge Deck Repair UNIQUE CHANGE ORDER ITEM 10	DOL	1.000	0.00	927.880	927.88
		DELIVERY SURPLUS CONCRETE MATERIAL FOR DECK REPAIR (CO 12)					