



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **02/08/25**

CONTRACT ID: **054008008**
 PROJECT: **STP 2021(594)HES**
 CONTRACT: **06213020**
 AWARD AMOUNT: **\$2,611,581.83**
 PROJECTED AMOUNT: **\$2,622,581.83**
 ADJ. PROJECTED AMOUNT: **\$2,907,445.41**
 CONTRACTOR: **KNIFE RIVER CORPORATION - SOUTH**

HIGHWAY: **SH 40**
 DISTRICT NAME: **BRYAN**
 COUNTY: **BRAZOS**
 AREA ENGINEER: **Delmy Reyes, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0037**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **08/31/2024** to **10/25/2024**
 ESTIMATE TYPE: **SUPP**
 % COMPLETE: **96.12**
 % TIME USED: **116.67**
 % RETAINAGE: **0.00**

LETTING DATE: **06/03/2021**
 AWARD DATE: **06/30/2021**
 NOTICE TO PROCEED DATE: **07/22/2021**
 WORK BEGIN DATE: **12/08/2021**
 ACCEPTED DATE: **08/07/2024**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,794,660.48	\$2,794,660.48	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,794,660.48	\$2,794,660.48	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$26,690.00)	(\$26,690.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$7,850.00	\$0.00	\$7,850.00
	\$2,775,820.48	\$2,767,970.48	\$7,850.00
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	12/08/2021	<u>ASSESSED LIQ DAMAGES:</u>	34		
<u>TIME CHARGES BEGIN:</u>	10/20/2021	<u>LIQ DAMAGE RATE:</u>	\$785.00		
<u>BID DAYS:</u>	204	<u>LIQUIDATED DAMAGES:</u>	34		
<u>C. O. ADJUSTED DAYS:</u>	0		DAYS AT		
<u>CURRENT DAYS:</u>	204		PER DAY	\$785.00	
<u>DAYS CHARGED TO DATE:</u>	238	<u>TOTAL:</u>	\$26,690.00		
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000				

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2021(589) CONTROL 005703044
 CATEGORY 001 DESCRIPTION Location #1 - US 84 @ US 84R (Freestone)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0725	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	252.500	8.000	0.000	8.00	2,020.00
0730	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	263.500	12.000	0.000	14.83	3,908.50
0735	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.500	14.000	0.000	15.17	4,329.90
0740	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	351.000	22.000	0.000	23.50	8,248.50
0745	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	605.000	0.350	0.000	0.35	211.75
0750	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	60.000	0.000	45.00	4,050.00
0755	60046031	000	ITS COM CBL (ETHERNET)	LF	2.490	685.000	0.000	685.00	1,705.65
0760	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,392.000	1.000	0.000	1.00	4,392.00
0765	60106004	000	CCTV MOUNT (POLE)	EA	329.000	1.000	0.000	1.00	329.00
0770	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,039.000	1.000	0.000	1.00	6,039.00
0775	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	25,254.000	1.000	0.000	1.00	25,254.00
0780	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	3,184.000	1.000	0.000	1.00	3,184.00
0785	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	215.000	0.000	197.00	2,639.80
0790	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.270	255.000	0.000	255.00	3,638.85
0795	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	22.000	145.000	0.000	135.00	2,970.00
0800	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.350	145.000	0.000	145.00	3,820.75
0805	61856002	002	TMA (STATIONARY)	DAY	239.000	8.000	0.000	35.00	8,365.00
0810	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.240	1,410.000	0.000	1,380.00	1,711.20
0815	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	933.000	3.000	0.000	3.00	2,799.00
0820	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,081.000	1.000	0.000	1.00	5,081.00
0825	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.570	15.250	0.000	15.25	389.94
0830	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	24.160	92.000	0.000	92.00	2,222.72
0835	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	656.000	1.000	0.000	1.00	656.00
0840	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	462.000	1.000	0.000	1.00	462.00
0845	06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	5.000	0.000	5.00	550.00
0850	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.590	95.000	0.000	84.00	553.56
0855	06666230	007	PAVEMENT SEALER 24"	LF	2.530	95.000	0.000	84.00	212.52
0865	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,034.000	1.000	0.000	1.00	25,034.00
0870	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,843.000	1.000	0.000	1.00	3,843.00
0875	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	242.000	4.000	0.000	4.00	968.00
0880	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	242.000	3.000	0.000	3.00	726.00
0885	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	242.000	4.000	0.000	4.00	968.00
0890	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	242.000	4.000	0.000	4.00	968.00
0895	06826005	000	VEH SIG SEC (12")LED(RED)	EA	242.000	4.000	0.000	4.00	968.00
0900	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	242.000	3.000	0.000	3.00	726.00
0905	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	121.000	6.000	0.000	6.00	726.00
0910	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	143.000	1.000	0.000	1.00	143.00
0915	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.360	1,160.000	0.000	1,157.00	2,730.52
0920	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	8,900.000	1.000	0.000	1.00	8,900.00
0925	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	10,870.000	1.000	0.000	1.00	10,870.00
0930	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	28,770.000	1.000	0.000	1.00	28,770.00
0931	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	481.138	0.000	13.000	13.00	6,254.80

Added by CO #01 due to material availability delays

CATEGORY 001 DESCRIPTION Location #1 - US 84 @ US 84R (Freestone)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0932	96086001		UNIQUE CHANGE ORDER ITEM 1 Electrical componets price increase - CSJ 0057-03-044	DOL	5,587.000	0.000	1.000	1.00	5,587.00
0933	96086002		UNIQUE CHANGE ORDER ITEM 2 Electrical service reimbursement for CSJ 0057-03-044	DOL	1,583.400	0.000	1.000	1.00	1,583.40

Category Subtotal \$199,510.36

PROJECT STP 2021(590)HES CONTROL 011001048

CATEGORY 001 DESCRIPTION Location #2 - SH 75 @ Southwood (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1090	01006002	000	PREPARING ROW	STA	976.000	16.000	0.000	16.00	15,616.00
1095	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	86.000	0.000	86.00	1,290.00
1098	02756001		CEMENT Added by CO #4	TON	221.301	0.000	35.010	35.01	7,747.75
1100	01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	42.000	84.000	0.000	84.00	3,528.00
1105	01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	1,000.000	16.000	0.000	16.00	16,000.00
1110	01606001	000	FURNISHING AND PLACING TOPSOIL (4")	STA	300.000	16.000	0.000	16.00	4,800.00
1115	01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.400	6,926.000	0.000	7,245.86	2,898.35
1135	02476231	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(10")	SY	25.250	2,723.000	0.000	2,723.00	68,755.75
1136	02756010		CEMENT TREAT (SUBGRADE) (8")	SY	12.575	0.000	2,806.550	2,806.55	35,290.96
1140	30776001	000	SP MIXES SP-B PG64-22	TON	93.950	862.000	0.000	980.09	92,079.45
1145	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	107.000	876.000	0.000	983.20	105,202.83
1150	30776075	000	TACK COAT	GAL	7.500	251.000	0.000	1,873.00	14,047.50
1165	03166026	002	ASPH (HFRS-2P)	GAL	5.500	980.000	0.000	629.00	3,459.50
1175	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	2.740	5,708.000	0.000	5,707.67	15,639.02
1180	04006002	000	STRUCT EXCAV (BOX)	CY	22.000	5.000	0.000	5.00	110.00
1185	04006005	000	CEM STABIL BKFL	CY	132.000	16.000	0.000	45.34	5,985.28
1195	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	263.500	36.000	0.000	40.00	10,540.00
1200	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.500	14.000	0.000	15.00	4,282.50
1201	04206009		CL A CONC (COLLAR) Added by CO #4	EA	1,272.600	0.000	2.000	2.00	2,545.20
1202	04646003		RC PIPE (CL III)(18 IN) Added by CO #4	LF	106.050	0.000	36.000	36.00	3,817.80
1205	04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	220.000	3.000	0.000	3.00	660.00
1210	04626103	002	CONC BOX CULV (3 FT X 2.5 FT) (EXTEND)	LF	494.000	29.000	0.000	29.00	14,326.00
1215	04646005	001	RC PIPE (CL III)(24 IN)	LF	165.000	16.000	0.000	12.00	1,980.00
1220	04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	8,790.000	2.000	0.000	2.00	17,580.00
1221	04676359		SET (TY II) (18 IN) (RCP) (4: 1) (P) Added by CO #4	EA	1,060.500	0.000	1.000	1.00	1,060.50
1222	04676363		SET (TY II) (18 IN) (RCP) (6: 1) (P) Added by CO #4	EA	1,060.500	0.000	2.000	2.00	2,121.00
1225	04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	1,040.000	2.000	0.000	1.00	1,040.00
1230	04966004	000	REMOV STR (SET)	EA	495.000	2.000	0.000	1.00	495.00
1235	04966005	000	REMOV STR (WINGWALL)	EA	1,100.000	2.000	0.000	2.00	2,200.00
1240	04966008	000	REMOV STR (BOX CULVERT)	LF	275.000	4.000	0.000	4.00	1,100.00
1245	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	85.000	0.000	85.00	2,975.00

CATEGORY 001 DESCRIPTION Location #2 - SH 75 @ Southwood (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1250	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.000	85.000	0.000	85.00	850.00
1255	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	1,513.000	0.000	1,724.00	4,741.00
1260	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.800	1,513.000	0.000	1,724.00	1,379.20
1265	05296032	000	CONCRETE GUTTER (MODIFIED)	LF	33.000	330.000	0.000	330.00	10,890.00
1270	05306004	000	DRIVEWAYS (CONC)	SY	110.000	58.000	0.000	58.00	6,380.00
1275	05306005	000	DRIVEWAYS (ACP)	SY	63.500	57.000	0.000	57.00	3,619.50
1280	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.100	2,840.000	0.000	2,783.00	3,061.30
1290	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	500.000	4.000	0.000	4.00	2,000.00
1295	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	360.000	0.000	70.00	6,300.00
1300	60046031	000	ITS COM CBL (ETHERNET)	LF	2.490	2,895.000	0.000	2,895.00	7,208.55
1305	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,392.000	1.000	0.000	1.00	4,392.00
1310	60106004	000	CCTV MOUNT (POLE)	EA	329.000	1.000	0.000	1.00	329.00
1315	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,039.000	1.000	0.000	1.00	6,039.00
1320	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	25,254.000	1.000	0.000	1.00	25,254.00
1325	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	235.000	0.000	190.00	2,546.00
1330	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.270	260.000	0.000	360.00	5,137.20
1335	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	22.000	170.000	0.000	170.00	3,740.00
1340	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.350	260.000	0.000	260.00	6,851.00
1345	61856002	002	TMA (STATIONARY)	DAY	239.000	50.000	0.000	84.00	20,076.00
1350	61856005	002	TMA (MOBILE OPERATION)	DAY	712.000	4.000	0.000	13.00	9,256.00
1355	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.240	1,165.000	0.000	1,180.00	1,463.20
1360	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.900	1,480.000	0.000	1,240.00	2,356.00
1365	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	933.000	6.000	0.000	6.00	5,598.00
1370	06286002	000	REMOVE ELECTRICAL SERVICES	EA	549.000	1.000	0.000	1.00	549.00
1375	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,081.000	1.000	0.000	1.00	5,081.00
1380	63066001	000	VIVDS PROSR SYS	EA	9,223.000	1.000	0.000	1.00	9,223.00
1385	63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,760.000	2.000	0.000	2.00	3,520.00
1390	63066005	000	VIVDS CNTRL SOFTWARE	EA	3,514.000	1.000	0.000	1.00	3,514.00
1395	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.570	120.000	0.000	87.00	2,224.59
1400	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	462.000	2.000	0.000	2.00	924.00
1405	06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	2.000	0.000	2.00	220.00
1410	06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	132.000	4.000	0.000	4.00	528.00
1415	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.880	862.000	0.000	862.00	758.56
1420	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.590	104.000	0.000	96.00	632.64
1425	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.600	3,200.000	0.000	3,200.00	1,920.00
1430	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.600	2,918.000	0.000	3,860.00	2,316.00
1435	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	253.000	4.000	0.000	4.00	1,012.00
1440	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	253.000	4.000	0.000	4.00	1,012.00
1445	06726007	000	REFL PAV MRKR TY I-C	EA	5.500	44.000	0.000	44.00	242.00
1450	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	196.000	0.000	180.00	990.00
1455	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.300	13.000	0.000	13.00	42.90
1460	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,034.000	1.000	0.000	1.00	25,034.00
1465	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	242.000	8.000	0.000	8.00	1,936.00
1470	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	242.000	2.000	0.000	2.00	484.00
1475	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	242.000	8.000	0.000	8.00	1,936.00
1480	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	242.000	4.000	0.000	4.00	968.00
1485	06826005	000	VEH SIG SEC (12")LED(RED)	EA	242.000	8.000	0.000	8.00	1,936.00
1490	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	242.000	2.000	0.000	2.00	484.00

CATEGORY 001 DESCRIPTION Location #2 - SH 75 @ Southwood (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1495	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	121.000	8.000	0.000	8.00	968.00
1500	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	143.000	2.000	0.000	2.00	286.00
1505	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.360	4,665.000	0.000	2,940.00	6,938.40
1510	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,900.000	1.000	0.000	1.00	7,900.00
1515	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	8,125.000	1.000	0.000	1.00	8,125.00
1520	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	8,900.000	1.000	0.000	1.00	8,900.00
1525	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	10,320.000	1.000	0.000	1.00	10,320.00
1530	06906009	000	REMOVAL OF CABLES	LF	0.330	40.000	0.000	40.00	13.20
1545	06906127	000	REMOVE LUMINAIRE POLE	EA	220.000	2.000	0.000	2.00	440.00
1546	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	764.164	0.000	20.000	20.00	15,283.29
Added by CO #01 due to material availability delays									
1547	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	3,856.000	0.000	1.000	1.00	3,856.00
Electrical componets price increase - CSJ 0110-01-048									
1548	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	705.670	0.000	1.000	1.00	705.67
Electrical service reimbursement for CSJ 0110-01-048									
Category Subtotal									\$729,863.59

PROJECT F 2021(591) CONTROL 011605022

CATEGORY 001 DESCRIPTION Location #3 - FM 158 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1715	06666225	007	PAVEMENT SEALER 6"	LF	0.810	900.000	0.000	900.00	729.00
1720	06686068	000	PREFAB PAV MRK TY C (W) (6") (SLD)	LF	5.490	900.000	0.000	900.00	4,941.00
1725	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.550	900.000	0.000	900.00	495.00
1730	06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.100	2,540.000	0.000	2,540.00	5,334.00
1735	06846056	000	TRF SIG CBL (TY A)(18 AWG)(5 CONDR)	LF	1.690	160.000	0.000	160.00	270.40
1740	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	660.000	16.000	0.000	16.00	10,560.00
1750	06906009	000	REMOVAL OF CABLES	LF	0.330	2,700.000	0.000	2,700.00	891.00
1755	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	110.000	16.000	0.000	12.00	1,320.00
Category Subtotal									\$24,540.40

PROJECT STP 2021(592)HES CONTROL 016608052

CATEGORY 001 DESCRIPTION Location #4 - SH 75 @ Brookview (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1915	01006002	000	PREPARING ROW	STA	976.000	17.000	0.000	17.00	16,592.00
1920	01046001	000	REMOVING CONC (PAV)	SY	15.700	1,493.000	0.000	262.00	4,113.40
1925	01056096	000	REMOV STAB BASE AND ASPH PAV (0"-12")	SY	12.650	1,231.000	0.000	1,231.00	15,572.15
1930	01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	1,000.000	17.000	0.000	17.00	17,000.00
1935	01606001	000	FURNISHING AND PLACING TOPSOIL (4")	STA	300.000	17.000	0.000	17.00	5,100.00
1940	01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.400	5,506.000	0.000	4,851.11	1,940.44
1960	02476231	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(10")	SY	25.250	4,824.000	0.000	4,824.00	121,806.00
1961	02756001		CEMENT	TON	221.301	0.000	49.540	49.54	10,963.26
Added by CO #4									

CATEGORY 001 DESCRIPTION Location #4 - SH 75 @ Brookview (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1962	02756010		CEMENT TREAT (SUBGRADE) (8") Added by CO #4	SY	12.575	0.000	3,055.222	3,055.22	38,417.86
1965	30776001	000	SP MIXES SP-B PG64-22	TON	93.950	1,538.000	0.000	1,231.04	115,656.21
1970	30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	107.000	471.000	797.440	1,268.44	135,723.08
1975	30776075	000	TACK COAT	GAL	7.500	386.000	0.000	1,271.58	9,536.84
1990	03166026	002	ASPH (HFRS-2P)	GAL	5.500	1,737.000	0.000	1,175.00	6,462.50
2000	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	2.740	5,455.000	0.000	5,158.43	14,134.10
2005	04006002	000	STRUCT EXCAV (BOX)	CY	22.000	14.000	0.000	14.00	308.00
2010	04006005	000	CEM STABIL BKFL	CY	132.000	30.000	0.000	40.00	5,280.00
2015	04026001	000	TRENCH EXCAVATION PROTECTION	LF	14.000	24.000	0.000	24.00	336.00
2020	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	252.500	8.000	0.000	8.00	2,020.00
2025	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	605.000	0.350	0.000	0.35	211.75
2030	04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	220.000	11.000	0.000	10.38	2,282.50
2035	04626073	002	CONC BOX CULV (10 FT X 5 FT)(EXTEND)	LF	878.000	24.000	0.000	24.00	21,072.00
2040	04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	21,960.000	2.000	0.000	2.00	43,920.00
2045	04966005	000	REMOV STR (WINGWALL)	EA	1,100.000	2.000	0.000	2.00	2,200.00
2050	04966008	000	REMOV STR (BOX CULVERT)	LF	275.000	4.000	0.000	4.00	1,100.00
2055	05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	31.000	68.000	0.000	68.00	2,108.00
2060	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.000	68.000	0.000	68.00	680.00
2065	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	2,423.000	0.000	2,266.00	6,231.50
2070	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.800	2,423.000	0.000	2,266.00	1,812.80
2075	05306004	000	DRIVEWAYS (CONC)	SY	110.000	182.000	0.000	182.00	20,020.00
2080	05306005	000	DRIVEWAYS (ACP)	SY	63.500	33.000	0.000	33.00	2,095.50
2085	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.100	3,077.000	0.000	3,125.00	3,437.50
2095	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	3,184.000	1.000	0.000	1.00	3,184.00
2100	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	260.000	0.000	255.00	3,417.00
2105	61856002	002	TMA (STATIONARY)	DAY	239.000	50.000	0.000	75.00	17,925.00
2110	61856005	002	TMA (MOBILE OPERATION)	DAY	712.000	4.000	0.000	5.00	3,560.00
2115	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.900	260.000	0.000	255.00	484.50
2120	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	933.000	2.000	0.000	2.00	1,866.00
2125	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,081.000	1.000	0.000	1.00	5,081.00
2130	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.570	18.000	0.000	18.00	460.26
2135	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	462.000	7.000	0.000	7.00	3,234.00
2140	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.880	708.000	0.000	708.00	623.04
2145	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.590	46.000	0.000	46.00	303.14
2150	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.600	3,232.000	0.000	3,232.00	1,939.20
2155	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.600	4,934.000	0.000	4,860.00	2,916.00
2160	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	253.000	5.000	0.000	5.00	1,265.00
2165	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	253.000	5.000	0.000	5.00	1,265.00
2170	06726007	000	REFL PAV MRKR TY I-C	EA	5.500	36.000	0.000	36.00	198.00
2175	06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	252.000	0.000	215.00	1,182.50
2180	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	242.000	4.000	0.000	4.00	968.00
2185	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	4,831.000	2.000	0.000	2.00	9,662.00
2186	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO #01 due to material availability delays	MO	764.164	0.000	20.000	20.00	15,283.29
2187	96086001		UNIQUE CHANGE ORDER ITEM 1 Electrical componets price increase - CSJ 0166-08-052	DOL	328.000	0.000	1.000	1.00	328.00

CATEGORY 001 DESCRIPTION Location #4 - SH 75 @ Brookview (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2188	96086002		UNIQUE CHANGE ORDER ITEM 2 Electrical service reimbursement for CSJ 0166-08-052	DOL	2,381.210	0.000	1.000	1.00	2,381.21

Category Subtotal \$705,659.53

PROJECT F 2021(593) CONTROL 050601120

CATEGORY 001 DESCRIPTION Location #5 - FM 60 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2191	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 170025-7328	DOL	1.000	0.000	15,305.000	15,305.00	15,305.00
2345	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	252.500	152.000	0.000	112.00	28,280.00
2350	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	605.000	1.400	0.000	1.40	847.00
2360	06106254	000	IN RD IL (TY ST) 40T-8 (250W EQ) LED	EA	3,184.000	14.000	0.000	9.00	28,656.00
2365	06106318	000	IN RD IL (TY ST) 50T-8 (400W EQ) LED	EA	3,623.000	4.000	0.000	4.00	14,492.00
2370	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	1,425.000	0.000	1,095.00	14,673.00
2375	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.270	1,200.000	0.000	975.00	13,913.25
2380	61856002	002	TMA (STATIONARY)	DAY	239.000	38.000	0.000	35.00	8,365.00
2385	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.240	7,825.000	0.000	6,255.00	7,756.20
2390	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	933.000	23.000	0.000	18.00	16,794.00
2395	06286008	000	ELC SRV TY A 120/240 060(NS)SS(E)PS(U)	EA	4,831.000	4.000	0.000	3.00	14,493.00
2400	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	656.000	3.000	0.000	13.00	8,528.00
2405	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.590	1,055.000	0.000	1,078.00	7,104.02
2410	06666230	007	PAVEMENT SEALER 24"	LF	2.530	1,055.000	0.000	1,078.00	2,727.34
2415	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.200	1,075.000	0.000	866.00	1,905.20
2420	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.550	1,055.000	0.000	1,078.00	592.90
2421	96086001		UNIQUE CHANGE ORDER ITEM 1 Electrical componets price increase - CSJ 0506-01-012	DOL	6,076.000	0.000	1.000	1.00	6,076.00
2422	96086002		UNIQUE CHANGE ORDER ITEM 2 Electrical service reimbursement for CSJ 0506-01-120	DOL	572.470	0.000	1.000	1.00	572.47
2423	96086003		UNIQUE CHANGE ORDER ITEM 3 Added by CO #07	DOL	1,558.570	0.000	1.000	1.00	1,558.57

Category Subtotal \$192,638.95

PROJECT STP 2021(594)HES CONTROL 054008008

CATEGORY 001 DESCRIPTION Location #6 - SH 40 @ FM 2154 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046040	000	REMOVING CONC (PAVERS)	SY	60.000	25.000	0.000	25.00	1,500.00
0065	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	252.500	8.000	0.000	8.00	2,020.00
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	209.000	12.000	0.000	12.00	2,508.00
0075	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.500	26.000	0.000	29.00	8,279.50
0080	04326009	000	RIPRAP (CONC) (CL B) (4")	CY	605.000	0.350	0.000	0.35	211.75
0085	05006001	000	MOBILIZATION	LS	260,500.000	1.000	0.000	1.00	260,500.00
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	14.000	0.000	14.00	70,000.00
0095	05316003	000	CONC SIDEWALKS (6")	SY	93.000	260.000	0.000	260.00	24,180.00

CATEGORY 001 DESCRIPTION Location #6 - SH 40 @ FM 2154 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0100	05316004	000	CURB RAMPS (TY 1)	EA	3,294.000	2.000	0.000	2.00	6,588.00
0105	05316010	000	CURB RAMPS (TY 7)	EA	3,294.000	4.000	0.000	4.00	13,176.00
0110	60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	500.000	2.000	0.000	2.00	1,000.00
0115	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	60.000	0.000	63.00	5,670.00
0120	60046031	000	ITS COM CBL (ETHERNET)	LF	2.490	370.000	0.000	200.00	498.00
0125	60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	3.290	1,340.000	0.000	1,440.00	4,737.60
0130	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,392.000	1.000	0.000	1.00	4,392.00
0135	60106004	000	CCTV MOUNT (POLE)	EA	329.000	1.000	0.000	1.00	329.00
0140	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,039.000	1.000	0.000	1.00	6,039.00
0145	60906002	000	ILSN (LED) (8 D)	EA	3,294.000	3.000	0.000	3.00	9,882.00
0150	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	3,184.000	1.000	0.000	1.00	3,184.00
0155	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	1,240.000	0.000	1,152.50	15,443.50
0160	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.270	680.000	0.000	680.00	9,703.60
0165	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	22.000	185.000	0.000	185.00	4,070.00
0170	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.350	200.000	0.000	200.00	5,270.00
0175	61856002	002	TMA (STATIONARY)	DAY	239.000	10.000	0.000	55.00	13,145.00
0180	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,184.000	4.000	0.000	4.00	12,736.00
0185	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.310	1,210.000	0.000	2,385.00	3,124.35
0190	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.360	1,690.000	0.000	982.00	1,335.52
0195	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.160	5.000	0.000	5.00	5.80
0200	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	933.000	6.000	0.000	6.00	5,598.00
0205	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,160.000	1.000	0.000	1.00	5,160.00
0210	63066001	000	VIVDS PROSR SYS	EA	9,223.000	1.000	0.000	1.00	9,223.00
0215	63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,647.000	3.000	0.000	3.00	4,941.00
0220	63066005	000	VIVDS CNTRL SOFTWARE	EA	3,514.000	1.000	0.000	1.00	3,514.00
0225	63066007	000	VIVDS CABLING	LF	2.200	1,005.000	0.000	910.00	2,002.00
0230	06366001	001	ALUMINUM SIGNS (TY A)	SF	25.570	133.000	0.000	12.50	319.63
0235	06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	2.000	0.000	2.00	220.00
0240	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.590	240.000	0.000	243.00	1,601.37
0245	06666062	007	REFL PAV MRK TY I(W)(UTURN ARW)(090MIL)	EA	330.000	2.000	0.000	2.00	660.00
0250	06666224	007	PAVEMENT SEALER 4"	LF	1.100	45.000	0.000	36.00	39.60
0255	06666230	007	PAVEMENT SEALER 24"	LF	2.530	240.000	0.000	243.00	614.79
0260	06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	55.000	2.000	0.000	2.00	110.00
0265	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.600	45.000	0.000	36.00	21.60
0275	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	5.500	10.000	0.000	9.00	49.50
0280	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.300	15.000	0.000	12.00	39.60
0285	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	2.000	0.000	2.00	110.00
0290	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.550	45.000	0.000	36.00	19.80
0295	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.550	240.000	0.000	243.00	133.65
0300	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,034.000	1.000	0.000	1.00	25,034.00
0305	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	242.000	4.000	0.000	4.00	968.00
0310	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	242.000	3.000	0.000	3.00	726.00
0315	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	242.000	4.000	0.000	4.00	968.00
0320	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	242.000	3.000	0.000	3.00	726.00
0325	06826005	000	VEH SIG SEC (12")LED(RED)	EA	242.000	4.000	0.000	4.00	968.00
0330	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	242.000	3.000	0.000	3.00	726.00
0335	06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	242.000	1.000	0.000	1.00	242.00
0340	06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	242.000	1.000	0.000	1.00	242.00

CATEGORY 001 DESCRIPTION Location #6 - SH 40 @ FM 2154 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0345	06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	242.000	1.000	0.000	1.00	242.00
0350	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	439.000	2.000	0.000	2.00	878.00
0355	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	121.000	8.000	0.000	8.00	968.00
0360	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.640	235.000	0.000	205.00	336.20
0365	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.930	2,205.000	0.000	2,205.00	4,255.65
0370	06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.000	1,280.000	0.000	1,280.00	1,280.00
0375	06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	12,400.000	1.000	0.000	1.00	12,400.00
0380	06866156	000	IN TRF SG PL AM(S)2ARM(44-24')LUM&ILSN	EA	13,300.000	1.000	0.000	1.00	13,300.00
0385	06876001	000	PED POLE ASSEMBLY	EA	990.000	2.000	0.000	2.00	1,980.00
0390	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	660.000	2.000	0.000	2.00	1,320.00
0395	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,733.000	1.000	0.000	1.00	3,733.00
0410	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	158,899.36	158,899.36
0415	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	158,899.36	-158,899.36
0431	05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING Added by CO #01 due to material availability delays	MO	396.235	0.000	13.000	13.00	5,151.05
0432	96086001		UNIQUE CHANGE ORDER ITEM 1 Electrical componets price increase - CSJ 0540-08-008	DOL	5,244.000	0.000	1.000	1.00	5,244.00
0433	96086002		UNIQUE CHANGE ORDER ITEM 2 Signal cabinet - CSJ 0540-08-008	DOL	2,935.310	0.000	1.000	1.00	2,935.31

Category Subtotal \$608,529.37

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0420	96066053		LAW ENFORCEMENT PERSONNEL Per TxDOTConnect	DOL	1.000	5,000.000	0.000	8,536.50	8,536.50
0425	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOTConnect	DOL	1.000	1,000.000	0.000	7,165.36	7,165.36
0430	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOTConnect	DOL	1.000	5,000.000	0.000	2,824.08	2,824.08

Category Subtotal \$18,525.94

PROJECT STP 2021(595) CONTROL 091700055

CATEGORY 001 DESCRIPTION Location #7 - BUS 84 & SH 75 (Freestone & Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2570	01046021		REMOVING CONC (CURB) Added by CO #4	LF	16.069	0.000	15.000	15.00	241.04
2580	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	351.000	22.000	0.000	22.50	7,897.50
2581	04326005		RIPRAP (CONC) (CL A) Added by CO #4	CY	460.580	0.000	3.000	3.00	1,381.74
2590	60046031	000	ITS COM CBL (ETHERNET)	LF	2.490	275.000	0.000	365.00	908.85
2595	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	80.000	0.000	80.00	1,072.00
2600	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	22.000	10.000	0.000	20.00	440.00
2605	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.350	70.000	0.000	70.00	1,844.50

CATEGORY 001 DESCRIPTION Location #7 - BUS 84 & SH 75 (Freestone & Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
2610	61856002	002	TMA (STATIONARY)	DAY	239.000	32.000	0.000	22.00	5,258.00
2615	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.240	490.000	0.000	660.00	818.40
2620	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	656.000	4.000	0.000	4.00	2,624.00
2625	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.590	2,530.000	0.000	2,084.00	13,733.56
2630	06666230	007	PAVEMENT SEALER 24"	LF	2.530	2,530.000	0.000	2,084.00	5,272.52
2635	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.200	1,835.000	0.000	1,302.00	2,864.40
2640	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.300	400.000	0.000	139.00	458.70
2645	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.550	2,530.000	0.000	2,084.00	1,146.20
2650	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.640	1,870.000	0.000	2,098.00	3,440.72
2655	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.930	1,445.000	0.000	1,445.00	2,788.85
2660	06866183	000	INS TRF SIG PL AM(S)2 ARM(50-32')LUM	EA	31,840.000	1.000	0.000	1.00	31,840.00
2665	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,733.000	8.000	0.000	8.00	29,864.00
2670	06906006	000	REMOVAL OF GROUND BOXES	EA	550.000	1.000	0.000	1.00	550.00
2675	06906007	000	REPLACE OF GROUND BOXES	EA	878.000	5.000	0.000	5.00	4,390.00
2680	06906008	000	INSTALL OF GROUND BOXES	EA	990.000	1.000	0.000	2.00	1,980.00
2685	06906009	000	REMOVAL OF CABLES	LF	0.330	1,575.000	0.000	885.00	292.05
2690	06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	1,207.000	6.000	0.000	6.00	7,242.00
2695	06906021	000	REMOVAL OF TIMBER POLES	EA	439.000	2.000	0.000	2.00	878.00
2700	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	110.000	1.000	0.000	1.00	110.00
2705	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	220.000	12.000	0.000	12.00	2,640.00
2710	06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	880.000	26.000	0.000	28.00	24,640.00
2715	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,647.000	2.000	0.000	3.00	4,941.00
2720	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	3,843.000	1.000	0.000	1.00	3,843.00
2725	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	23,058.000	2.000	0.000	3.00	69,174.00
2730	06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	1,976.000	2.000	0.000	2.00	3,952.00
2735	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	880.000	3.000	0.000	3.00	2,640.00
2740	06906087	000	INSTL PED POLE ASSM	EA	1,100.000	13.000	0.000	13.00	14,300.00
2745	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	220.000	12.000	0.000	12.00	2,640.00
2750	06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	220.000	3.000	0.000	3.00	660.00
2755	06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	220.000	24.000	0.000	24.00	5,280.00
2760	06906131	000	INSTALL BBU SYSTEM	EA	7,250.000	6.000	0.000	6.00	43,500.00
2761	96086001		UNIQUE CHANGE ORDER ITEM 1 Electrical componets price increase - CSJ 917-00-055	DOL	2,465.000	0.000	1.000	1.00	2,465.00
2762	96086002		UNIQUE CHANGE ORDER ITEM 2 Electrical service reimbursement for CSJ 0917-00-055	DOL	5,380.310	0.000	1.000	1.00	5,380.31

Category Subtotal \$315,392.34

PROJECT STP 2021(589) CONTROL 005703044

CATEGORY 001 DESCRIPTION Location #1 - US 84 @ US 84R (Freestone)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0860	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.550	95.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2021(590)HES CONTROL 011001048
 CATEGORY 001 DESCRIPTION Location #2 - SH 75 @ Southwood (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1120	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.370	3,463.000	0.000	0.000	0.00
1125	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.370	3,463.000	0.000	0.000	0.00
1130	01686001	000	VEGETATIVE WATERING	MG	33.000	173.000	0.000	0.000	0.00
1155	30846001	000	BONDING COURSE	GAL	5.000	272.000	0.000	0.000	0.00
1160	30856001	000	UNDERSEAL COURSE	GAL	5.290	1,602.000	0.000	0.000	0.00
1170	03166080	002	AGGR(TY-B GR-5 SAC-A)	CY	244.000	20.000	0.000	0.000	0.00
1190	04026001	000	TRENCH EXCAVATION PROTECTION	LF	14.000	29.000	0.000	0.000	0.00
1285	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	1.650	1,586.000	0.000	0.000	0.00
1535	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	165.000	10.000	0.000	0.000	0.00
1540	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	550.000	2.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT F 2021(591) CONTROL 011605022
 CATEGORY 001 DESCRIPTION Location #3 - FM 158 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1705	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	4.000	0.000	0.000	0.00
1710	61856002	002	TMA (STATIONARY)	DAY	239.000	2.000	0.000	0.000	0.00
1745	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,733.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2021(592)HES CONTROL 016608052
 CATEGORY 001 DESCRIPTION Location #4 - SH 75 @ Brookview (Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1945	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.370	2,753.000	0.000	0.000	0.00
1950	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.370	2,753.000	0.000	0.000	0.00
1955	01686001	000	VEGETATIVE WATERING	MG	33.000	138.000	0.000	0.000	0.00
1980	30846001	000	BONDING COURSE	GAL	5.000	482.000	0.000	0.000	0.00
1985	30856001	000	UNDERSEAL COURSE	GAL	5.290	1,824.000	0.000	0.000	0.00
1995	03166080	002	AGGR(TY-B GR-5 SAC-A)	CY	244.000	36.000	0.000	0.000	0.00
2090	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	270.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT F 2021(593) CONTROL 050601120

CATEGORY 001 DESCRIPTION Location #5 - FM 60 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2355	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	50.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2021(594)HES CONTROL 054008008

CATEGORY 001 DESCRIPTION Location #6 - SH 40 @ FM 2154 (Brazos)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0270	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	5.500	120.000	0.000	0.000	0.00
0400	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	165.000	4.000	0.000	0.000	0.00
0405	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2021(595) CONTROL 091700055

CATEGORY 001 DESCRIPTION Location #7 - BUS 84 & SH 75 (Freestone & Walker)

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
2585	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	60.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,794,660.48

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	976.000	33.00	33.000	32,208.00
01046001	000	REMOVING CONC (PAV)	SY	15.700	1,493.00	262.000	4,113.40
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	15.000	86.00	86.000	1,290.00
01046021		REMOVING CONC (CURB)	LF	16.070	0.00	15.000	241.04
		Added by CO #4					
01046040	000	REMOVING CONC (PAVERS)	SY	60.000	25.00	25.000	1,500.00
01056008	000	REMOVING STAB BASE AND ASPH PAV (6")	SY	42.000	84.00	84.000	3,528.00
01056096	000	REMOV STAB BASE AND ASPH PAV (0"-12")	SY	12.650	1,231.00	1,231.000	15,572.15
01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	1,000.000	33.00	33.000	33,000.00
01606001	000	FURNISHING AND PLACING TOPSOIL (4")	STA	300.000	33.00	33.000	9,900.00
01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.400	12,432.00	12,096.973	4,838.79
02476231	003	FL BS (CMP IN PLACE)(TY A GR 1-2)(10")	SY	25.250	7,547.00	7,547.000	190,561.75
02756001		CEMENT	TON	221.300	0.00	84.550	18,711.01
		Added by CO #4					
02756010		CEMENT TREAT (SUBGRADE) (8")	SY	12.570	0.00	5,861.770	73,708.82
		Added by CO #4					
03166026	002	ASPH (HFRS-2P)	GAL	5.500	2,717.00	1,804.000	9,922.00
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	2.740	11,163.00	10,866.102	29,773.12
04006002	000	STRUCT EXCAV (BOX)	CY	22.000	19.00	19.000	418.00
04006005	000	CEM STABIL BKFL	CY	132.000	46.00	85.343	11,265.28
04026001	000	TRENCH EXCAVATION PROTECTION	LF	14.000	24.00	24.000	336.00
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	252.500	176.00	136.000	34,340.00
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	209.000	12.00	12.000	2,508.00
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	263.500	48.00	54.833	14,448.50
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	285.500	54.00	59.166	16,891.90
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	351.000	44.00	46.000	16,146.00
04206009		CL A CONC (COLLAR)	EA	1,272.600	0.00	2.000	2,545.20
		Added by CO #4					
04326005		RIPRAP (CONC) (CL A)	CY	460.580	0.00	3.000	1,381.74
		Added by CO #4					
04326009	000	RIPRAP (CONC) (CL B) (4")	CY	605.000	2.45	2.450	1,482.25
04326017	000	RIPRAP (STONE TY R)(DRY)(18 IN)	CY	220.000	14.00	13.375	2,942.50
04626073	002	CONC BOX CULV (10 FT X 5 FT)(EXTEND)	LF	878.000	24.00	24.000	21,072.00
04626103	002	CONC BOX CULV (3 FT X 2.5 FT) (EXTEND)	LF	494.000	29.00	29.000	14,326.00
04646003		RC PIPE (CL III)(18 IN)	LF	106.050	0.00	36.000	3,817.80
		Added by CO #4					
04646005	001	RC PIPE (CL III)(24 IN)	LF	165.000	16.00	12.000	1,980.00
04666179	000	WINGWALL (PW - 1) (HW=4 FT)	EA	8,790.000	2.00	2.000	17,580.00
04666182	000	WINGWALL (PW - 1) (HW=7 FT)	EA	21,960.000	2.00	2.000	43,920.00
04676359		SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	1,060.500	0.00	1.000	1,060.50
		Added by CO #4					
04676363		SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,060.500	0.00	2.000	2,121.00
		Added by CO #4					
04676391	000	SET (TY II) (24 IN) (RCP) (4: 1) (P)	EA	1,040.000	2.00	1.000	1,040.00

CONTRACT ID	054008008	ESTIMATE	0037	CONTRACTOR'S ESTIMATE PACKAGE			
04966004	000	REMOV STR (SET)	EA	495.000	2.00	1.000	495.00
04966005	000	REMOV STR (WINGWALL)	EA	1,100.000	4.00	4.000	4,400.00
04966008	000	REMOV STR (BOX CULVERT)	LF	275.000	8.00	8.000	2,200.00
05006001	000	MOBILIZATION	LS	260,500.000	1.00	1.000	260,500.00
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	396.230	14.00	13.000	5,151.05
		Added by CO #01 due to material availability delays					
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	481.140	14.00	13.000	6,254.80
		Added by CO #01 due to material availability delays					
05026001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	764.160	14.00	40.000	30,566.58
		Added by CO #01 due to material availability delays					
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	14.00	14.000	70,000.00
05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	31.000	68.00	68.000	2,108.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	85.00	85.000	2,975.00
05066011	005	ROCK FILTER DAMS (REMOVE)	LF	10.000	153.00	153.000	1,530.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.750	3,936.00	3,990.000	10,972.50
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.800	3,936.00	3,990.000	3,192.00
05296032	000	CONCRETE GUTTER (MODIFIED)	LF	33.000	330.00	330.000	10,890.00
05306004	000	DRIVEWAYS (CONC)	SY	110.000	240.00	240.000	26,400.00
05306005	000	DRIVEWAYS (ACP)	SY	63.500	90.00	90.000	5,715.00
05316003	000	CONC SIDEWALKS (6")	SY	93.000	260.00	260.000	24,180.00
05316004	000	CURB RAMPS (TY 1)	EA	3,294.000	2.00	2.000	6,588.00
05316010	000	CURB RAMPS (TY 7)	EA	3,294.000	4.00	4.000	13,176.00
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	1.100	5,917.00	5,908.000	6,498.80
06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	3,184.000	3.00	3.000	9,552.00
06106254	000	IN RD IL (TY ST) 40T-8 (250W EQ) LED	EA	3,184.000	14.00	9.000	28,656.00
06106318	000	IN RD IL (TY ST) 50T-8 (400W EQ) LED	EA	3,623.000	4.00	4.000	14,492.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	13.400	3,455.00	2,969.500	39,791.30
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	14.270	2,395.00	2,270.000	32,392.90
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	22.000	510.00	510.000	11,220.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	26.350	675.00	675.000	17,786.25
06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.310	1,210.00	2,385.000	3,124.35
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.240	10,890.00	9,475.000	11,749.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.360	1,690.00	982.000	1,335.52
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.160	5.00	5.000	5.80
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	1.900	1,740.00	1,495.000	2,840.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	933.000	40.00	35.000	32,655.00
06286002	000	REMOVE ELECTRICAL SERVICES	EA	549.000	1.00	1.000	549.00
06286008	000	ELC SRV TY A 120/240 060(NS)SS(E)PS(U)	EA	4,831.000	4.00	3.000	14,493.00
06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	5,160.000	1.00	1.000	5,160.00
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	5,081.000	3.00	3.000	15,243.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	25.570	286.25	132.750	3,394.42
06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	24.160	92.00	92.000	2,222.72
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	656.000	8.00	18.000	11,808.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	462.000	10.00	10.000	4,620.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	110.000	9.00	9.000	990.00
06586099	000	INSTL OM ASSM (OM-2Z)(WFLX)GND	EA	132.000	4.00	4.000	528.00
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.880	1,570.00	1,570.000	1,381.60
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.590	4,070.00	3,631.000	23,928.29
06666062	007	REFL PAV MRK TY I(W)(UTURN ARW)(090MIL)	EA	330.000	2.00	2.000	660.00

06666224	007	PAVEMENT SEALER 4"	LF	1.100	45.00	36.000	39.60
06666225	007	PAVEMENT SEALER 6"	LF	0.810	900.00	900.000	729.00
06666230	007	PAVEMENT SEALER 24"	LF	2.530	3,920.00	3,489.000	8,827.17
06666236	007	PAVEMENT SEALER (UTURN ARROW)	EA	55.000	2.00	2.000	110.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.600	6,432.00	6,432.000	3,859.20
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.600	7,897.00	8,756.000	5,253.60
06686068	000	PREFAB PAV MRK TY C (W) (6") (SLD)	LF	5.490	900.00	900.000	4,941.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	253.000	9.00	9.000	2,277.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	253.000	9.00	9.000	2,277.00
06726007	000	REFL PAV MRKR TY I-C	EA	5.500	80.00	80.000	440.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	5.500	448.00	395.000	2,172.50
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	5.500	10.00	9.000	49.50
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.200	2,910.00	2,168.000	4,769.60
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.300	428.00	164.000	541.20
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	2.00	2.000	110.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.550	45.00	36.000	19.80
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.550	900.00	900.000	495.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.550	3,825.00	3,405.000	1,872.75
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	25,034.000	3.00	3.000	75,102.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,843.000	1.00	1.000	3,843.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	242.000	16.00	16.000	3,872.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	242.000	8.00	8.000	1,936.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	242.000	20.00	20.000	4,840.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	242.000	11.00	11.000	2,662.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	242.000	16.00	16.000	3,872.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	242.000	8.00	8.000	1,936.00
06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	242.000	1.00	1.000	242.00
06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	242.000	1.00	1.000	242.00
06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	242.000	1.00	1.000	242.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	439.000	2.00	2.000	878.00
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	121.000	22.00	22.000	2,662.00
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	143.000	3.00	3.000	429.00
06846010	000	TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	2.100	2,540.00	2,540.000	5,334.00
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.360	5,825.00	4,097.000	9,668.92
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.640	2,105.00	2,303.000	3,776.92
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.930	3,650.00	3,650.000	7,044.50
06846049	000	TRF SIG CBL (TY A)(16 AWG)(3 CONDR)	LF	1.000	1,280.00	1,280.000	1,280.00
06846056	000	TRF SIG CBL (TY A)(18 AWG)(5 CONDR)	LF	1.690	160.00	160.000	270.40
06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	4,831.000	2.00	2.000	9,662.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,900.000	1.00	1.000	7,900.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	8,125.000	1.00	1.000	8,125.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	8,900.000	2.00	2.000	17,800.00
06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	10,320.000	1.00	1.000	10,320.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	10,870.000	1.00	1.000	10,870.00
06866052	000	INS TRF SIG PL AM(S)1 ARM(48')LUM&ILSN	EA	12,400.000	1.00	1.000	12,400.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	28,770.000	1.00	1.000	28,770.00
06866156	000	IN TRF SG PL AM(S)2ARM(44-24')LUM&ILSN	EA	13,300.000	1.00	1.000	13,300.00
06866183	000	INS TRF SIG PL AM(S)2 ARM(50-32')LUM	EA	31,840.000	1.00	1.000	31,840.00
06876001	000	PED POLE ASSEMBLY	EA	990.000	2.00	2.000	1,980.00

06886001	000	PED DETECT PUSH BUTTON (APS)	EA	660.000	18.00	18.000	11,880.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,733.000	9.00	9.000	33,597.00
06906006	000	REMOVAL OF GROUND BOXES	EA	550.000	1.00	1.000	550.00
06906007	000	REPLACE OF GROUND BOXES	EA	878.000	5.00	5.000	4,390.00
06906008	000	INSTALL OF GROUND BOXES	EA	990.000	1.00	2.000	1,980.00
06906009	000	REMOVAL OF CABLES	LF	0.330	4,315.00	3,625.000	1,196.25
06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	1,207.000	6.00	6.000	7,242.00
06906021	000	REMOVAL OF TIMBER POLES	EA	439.000	2.00	2.000	878.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	110.000	17.00	13.000	1,430.00
06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	220.000	12.00	12.000	2,640.00
06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	880.000	26.00	28.000	24,640.00
06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	1,647.000	2.00	3.000	4,941.00
06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	3,843.000	1.00	1.000	3,843.00
06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	23,058.000	2.00	3.000	69,174.00
06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	1,976.000	2.00	2.000	3,952.00
06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	880.000	3.00	3.000	2,640.00
06906087	000	INSTL PED POLE ASSM	EA	1,100.000	13.00	13.000	14,300.00
06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	220.000	12.00	12.000	2,640.00
06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	220.000	3.00	3.000	660.00
06906095	000	INSTALL PED SGN LED TRAF SIG AMP UNIT	EA	220.000	24.00	24.000	5,280.00
06906127	000	REMOVE LUMINAIRE POLE	EA	220.000	2.00	2.000	440.00
06906131	000	INSTALL BBU SYSTEM	EA	7,250.000	6.00	6.000	43,500.00
30776001	000	SP MIXES SP-B PG64-22	TON	93.950	2,400.00	2,211.130	207,735.66
30776022	000	SP MIXES SP-C SAC-A PG70-22	TON	107.000	1,347.00	2,251.644	240,925.91
30776075	000	TACK COAT	GAL	7.500	637.00	3,144.578	23,584.34
60006130	000	INSTALL LUMINAIRE 250 W EQ (LED)	EA	500.000	6.00	6.000	3,000.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	90.000	480.00	178.000	16,020.00
60046031	000	ITS COM CBL (ETHERNET)	LF	2.490	4,225.00	4,145.000	10,321.05
60076011	000	FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER)	LF	3.290	1,340.00	1,440.000	4,737.60
60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	4,392.000	3.00	3.000	13,176.00
60106004	000	CCTV MOUNT (POLE)	EA	329.000	3.00	3.000	987.00
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	6,039.000	3.00	3.000	18,117.00
60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	25,254.000	2.00	2.000	50,508.00
60906002	000	ILSN (LED) (8 D)	EA	3,294.000	3.00	3.000	9,882.00
61856002	002	TMA (STATIONARY)	DAY	239.000	188.00	306.000	73,134.00
61856005	002	TMA (MOBILE OPERATION)	DAY	712.000	8.00	18.000	12,816.00
61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	3,184.000	4.00	4.000	12,736.00
63066001	000	VIVDS PROSR SYS	EA	9,223.000	2.00	2.000	18,446.00
63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,760.000	2.00	2.000	3,520.00
63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,647.000	3.00	3.000	4,941.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	3,514.000	2.00	2.000	7,028.00
63066007	000	VIVDS CABLING	LF	2.200	1,005.00	910.000	2,002.00
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.00	158,899.362	158,899.36
96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.00	158,899.362	-158,899.36
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.00	8,536.500	8,536.50
		Per TxDOTConnect					
96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.00	7,165.360	7,165.36
		Per TxDOTConnect					
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.00	2,824.080	2,824.08

96076001	Per TxDOTConnect STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	15,305.000	15,305.00
96086001	District + Account: 170025-7328 UNIQUE CHANGE ORDER ITEM 1	DOL	328.000	0.00	1.000	328.00
96086001	Electrical componets price increase - CSJ 0166-08-052 UNIQUE CHANGE ORDER ITEM 1	DOL	2,465.000	0.00	1.000	2,465.00
96086001	Electrical componets price increase - CSJ 917-00-055 UNIQUE CHANGE ORDER ITEM 1	DOL	3,856.000	0.00	1.000	3,856.00
96086001	Electrical componets price increase - CSJ 0110-01-048 UNIQUE CHANGE ORDER ITEM 1	DOL	5,244.000	0.00	1.000	5,244.00
96086001	Electrical componets price increase - CSJ 0540-08-008 UNIQUE CHANGE ORDER ITEM 1	DOL	5,587.000	0.00	1.000	5,587.00
96086001	Electrical componets price increase - CSJ 0057-03-044 UNIQUE CHANGE ORDER ITEM 1	DOL	6,076.000	0.00	1.000	6,076.00
96086002	Electrical componets price increase - CSJ 0506-01-012 UNIQUE CHANGE ORDER ITEM 2	DOL	572.470	0.00	1.000	572.47
96086002	Electrical service reimbursement for CSJ 0506-01-120 UNIQUE CHANGE ORDER ITEM 2	DOL	705.670	0.00	1.000	705.67
96086002	Electrical service reimbursement for CSJ 0110-01-048 UNIQUE CHANGE ORDER ITEM 2	DOL	1,583.400	0.00	1.000	1,583.40
96086002	Electrical service reimbursement for CSJ 0057-03-044 UNIQUE CHANGE ORDER ITEM 2	DOL	2,381.210	0.00	1.000	2,381.21
96086002	Electrical service reimbursement for CSJ 0166-08-052 UNIQUE CHANGE ORDER ITEM 2	DOL	2,935.310	0.00	1.000	2,935.31
96086002	Signal cabinet - CSJ 0540-08-008 UNIQUE CHANGE ORDER ITEM 2	DOL	5,380.310	0.00	1.000	5,380.31
96086003	Electrical service reimbursement for CSJ 0917-00-055 UNIQUE CHANGE ORDER ITEM 3	DOL	1,558.570	0.00	1.000	1,558.57

Added by CO #07

TOTAL ITEM EARNINGS TO DATE \$2,794,660.48