



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **09/08/24**

CONTRACT ID: **054802043**
 PROJECT: **C 548-2-43**
 CONTRACT: **06233426**
 AWARD AMOUNT: **\$5,880,107.87**
 PROJECTED AMOUNT: **\$6,161,602.87**
 ADJ. PROJECTED AMOUNT: **\$6,406,503.91**
 CONTRACTOR: **JONES BROS. DIRT & PAVING CONTRACTORS, INC.**

HIGHWAY: **SH 176**
 DISTRICT NAME: **ODESSA**
 COUNTY: **MARTIN**
 AREA ENGINEER: **Jennifer Chavarria, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **07/29/2024** to **08/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **85.50**
 % TIME USED: **89.44**
 % RETAINAGE: **0.00**

LETTING DATE: **06/27/2023**
 AWARD DATE: **07/11/2023**
 NOTICE TO PROCEED DATE: **08/03/2023**
 WORK BEGIN DATE: **11/06/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$5,477,504.79	\$5,469,824.79	\$7,680.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$5,477,504.79	\$5,469,824.79	\$7,680.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$5,477,504.79	\$5,469,824.79	\$7,680.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/06/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	11/02/2023	<u>LIQ DAMAGE RATE:</u>	\$1,317.00
<u>BID DAYS:</u>	142	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	142	PER DAY	\$1,317.00
<u>DAYS CHARGED TO DATE:</u>	127	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
07/29/2024		1	PERFORM PERIOD
07/30/2024		1	PERFORM PERIOD
07/31/2024		1	TIME SUSPENDED
08/01/2024		1	TIME SUSPENDED
08/02/2024		1	TIME SUSPENDED
08/03/2024		1	TIME SUSPENDED
08/04/2024		1	TIME SUSPENDED
08/05/2024		1	TIME SUSPENDED
08/06/2024		1	TIME SUSPENDED
08/07/2024		1	TIME SUSPENDED
08/08/2024		1	TIME SUSPENDED
08/09/2024		1	TIME SUSPENDED
08/10/2024		1	TIME SUSPENDED
08/11/2024		1	TIME SUSPENDED
08/12/2024		1	TIME SUSPENDED
08/13/2024		1	TIME SUSPENDED
08/14/2024		1	TIME SUSPENDED
08/15/2024		1	TIME SUSPENDED
08/16/2024		1	TIME SUSPENDED
08/17/2024		1	TIME SUSPENDED
08/18/2024		1	TIME SUSPENDED
08/19/2024		1	TIME SUSPENDED
08/20/2024		1	TIME SUSPENDED
08/21/2024		1	TIME SUSPENDED
08/22/2024		1	TIME SUSPENDED
08/23/2024		1	TIME SUSPENDED
08/24/2024		1	TIME SUSPENDED
08/25/2024		1	TIME SUSPENDED
08/26/2024		1	TIME SUSPENDED
08/27/2024		1	TIME SUSPENDED
08/28/2024		1	TIME SUSPENDED
08/29/2024		1	WORK COMPLETED
08/30/2024		1	AWAITING AE ACCEPTANCE
08/31/2024		1	AWAITING AE ACCEPTANCE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
34	0	34
		<hr/>
		AWAITING AE ACCEPT
		2
		PERFORM PERIOD
		2
		TIME SUSPENDED
		29
		WORK COMPLETED
		1

WORK PERFORMED THIS PERIOD

PROJECT C 548-2-43 CONTROL 054802043
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0185	05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	16.000	480.000	\$7,680.00

Total Bid Quantity	QTY Paid To Date
680.00	1,160.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$7,680.00

CONTRACT LINE ITEMS

PROJECT C 548-2-43 CONTROL 054802043
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0059	01046017	000	REMOVING CONC (DRIVEWAYS) ADDED BY CHANGE ORDER #1	SY	62.000	0.000	471.900	471.90	29,257.80
0060	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	9.750	32,253.000	0.000	30,940.27	301,667.64
0065	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	1,525.000	52.000	0.000	52.00	79,300.00
0070	01346002	000	BACKFILL (TY B)	STA	610.000	78.000	0.000	78.00	47,580.00
0075	01506002	000	BLADING	HR	400.000	40.000	0.000	40.00	16,000.00
0080	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.460	20,080.000	0.000	20,080.00	9,236.80
0095	02516079	000	REWORK BS MTL (TY D)(SURF)(ORD COMP)	SY	4.990	2,293.000	0.000	2,293.00	11,442.07
0100	03106005	000	PRIME COAT (AE-P)	GAL	4.720	8,949.000	0.000	4,359.00	20,574.48
0105	03156004	001	FOG SEAL (CSS-1H)	GAL	14.000	246.000	0.000	325.00	4,550.00
0125	04006005	000	CEM STABIL BKFL	CY	345.000	71.000	0.000	159.00	54,855.00
0130	04326001	000	RIPRAP (CONC)(4 IN)	CY	977.500	18.000	0.000	20.25	19,794.38
0135	04646003	001	RC PIPE (CL III)(18 IN)	LF	132.250	48.000	0.000	48.00	6,348.00
0140	04646007	001	RC PIPE (CL III)(30 IN)	LF	264.500	152.000	0.000	219.00	57,925.50
0145	04646008	001	RC PIPE (CL III)(36 IN)	LF	373.750	174.000	0.000	174.00	65,032.50
0150	04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	2,587.500	4.000	0.000	4.00	10,350.00
0155	04676419	000	SET (TY II) (30 IN) (RCP) (4: 1) (C)	EA	4,600.000	4.000	0.000	4.00	18,400.00
0160	04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	8,625.000	6.000	0.000	6.00	51,750.00
0165	04966004	000	REMOV STR (SET)	EA	1,150.000	10.000	0.000	10.00	11,500.00
0170	04966016	000	REMOV STR (PIPE)	EA	345.000	5.000	0.000	5.00	1,725.00
0175	05006001	000	MOBILIZATION	LS	483,000.000	1.000	0.000	0.90	434,700.00
0176	05006003	000	MOBILIZATION (CALLOUT 1) ADDED BY CHANGE ORDER #2	EA	6,615.000	0.000	1.000	1.00	6,615.00
0177	05006004	000	MOBILIZATION (CALLOUT 2) ADDED BY CHANGE ORDER #2	EA	6,615.000	0.000	1.000	1.00	6,615.00
0180	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	40,000.000	7.000	1.000	8.00	320,000.00
0185	05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	16.000	680.000	0.000	1,160.00	18,560.00
0194	05306004	000	DRIVEWAYS (CONC) ADDED BY CHANGE ORDER #1	SY	201.250	0.000	361.000	447.34	90,027.18
0195	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.290	14,660.000	0.000	13,450.00	3,900.50
0200	05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.630	7,330.000	0.000	11,780.00	7,421.40
0205	06186019	000	CONDT (PVC) (SCH 40) (1 1/4")	LF	34.500	142.000	0.000	196.00	6,762.00
0210	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.450	256.000	0.000	275.00	948.75
0215	06366001	001	ALUMINUM SIGNS (TY A)	SF	57.500	64.000	0.000	80.60	4,634.50
0220	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	902.750	31.000	0.000	31.00	27,985.25
0225	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,104.000	2.000	0.000	2.00	2,208.00
0235	06446033	000	IN SM RD SN SUP&AM TY80(1)SA(U)	EA	1,476.600	5.000	0.000	6.00	8,859.60
0240	06446076	000	REMOVE SM RD SN SUP&AM	EA	175.000	39.000	0.000	34.00	5,950.00
0245	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	110.000	10.000	0.000	10.00	1,100.00
0250	06586100	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	93.150	10.000	0.000	10.00	931.50
0255	06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.320	60,240.000	0.000	14,817.00	4,741.44
0265	06626035	000	WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.400	7,530.000	0.000	18,546.00	7,418.40
0275	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.690	2,260.000	0.000	990.00	2,663.10

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0280	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.300	301.000	0.000	299.00	687.70
0285	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.130	2,497.000	0.000	3,124.00	3,530.12
0290	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	16.100	32.000	0.000	31.00	499.10
0295	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	8.050	652.000	0.000	555.00	4,467.75
0300	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.900	14,891.000	0.000	14,817.00	13,335.30
0305	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.980	951.000	0.000	330.00	323.40
0306	06666318	000	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL) W/REVISED UNIT PRICE	LF	2.650	0.000	186.000	420.00	1,113.00
0310	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.900	10,424.000	0.000	18,532.00	16,678.80
0311	06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL) W/REVISED UNIT PRICE	LF	2.650	0.000	940.000	1,525.00	4,041.25
0315	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	322.000	12.000	0.000	14.00	4,508.00
0320	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	402.500	8.000	0.000	10.00	4,025.00
0325	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	28.750	14.000	0.000	13.00	373.75
0330	06726007	000	REFL PAV MRKR TY I-C	EA	5.180	183.000	0.000	202.00	1,046.36
0334	06776002	000	ELIM EXT PAV MRK & MRKS (6") ADDED BY CHANGE ORDER #2	LF	1.590	0.000	711.000	1,160.00	1,844.40
0335	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.030	619.000	0.000	734.00	2,958.02
0336	06776003	000	ELIM EXT PAV MRK & MRKS (8") ADDED BY CHANGE ORDER #2	LF	2.650	0.000	788.000	843.00	2,233.95
0337	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW) ADDED BY CHANGE ORDER #2	EA	264.600	0.000	3.000	3.00	793.80
0338	06776012	000	ELIM EXT PAV MRK & MRKS (WORD) ADDED BY CHANGE ORDER #2	EA	264.600	0.000	1.000	1.00	264.60
0340	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	575.000	8.000	0.000	8.00	4,600.00
0345	06826005	000	VEH SIG SEC (12")LED(RED)	EA	575.000	4.000	0.000	4.00	2,300.00
0350	06826033	000	BACK PLATE (12")(1 SEC)(VENTED)ALUM	EA	172.500	12.000	0.000	12.00	2,070.00
0355	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	6.900	256.000	0.000	338.00	2,332.20
0360	06856003	000	REMOVE RDSD FLASH BEACON ASSEMBLY	EA	862.500	6.000	0.000	6.00	5,175.00
0365	06856004	000	INSTL RDSD FLSH BCN ASSM (SOLAR PWRD)	EA	18,975.000	6.000	0.000	6.00	113,850.00
0375	30776007	000	SP MIXES SP-B SAC-B PG70-22	TON	138.500	19,105.000	0.000	18,267.68	2,530,073.68
0376	30776073	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	95,525.000	0.000	59,807.55	59,807.55
0377	30776074	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	76,420.000	0.000	67,178.28	67,178.28
0380	30776075	000	TACK COAT	GAL	4.440	3,397.000	0.000	1,980.00	8,791.20
0385	30816002	000	TOM-C SAC-A	TON	165.000	2,446.000	0.000	2,955.72	487,693.80
0390	30846001	000	BONDING COURSE	GAL	4.780	3,397.000	0.000	3,860.00	18,450.80
0395	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	24,000.000	6.000	0.000	6.00	144,000.00
0400	61586001	000	TMSP RADAR SPEED CONTROL MONITOR	EA	10,800.000	4.000	0.000	2.00	21,600.00
0405	61856002	002	TMA (STATIONARY)	DAY	180.000	292.000	0.000	206.00	37,080.00
0410	61856003	002	TMA (MOBILE OPERATION)	HR	97.750	198.000	0.000	65.00	6,353.75
0411	64906002	000	INSTALL DRIVER FDBK SPEED SIGN ASSM ADDED BY CHANGE ORDER #1	EA	39,100.000	0.000	2.000	2.00	78,200.00

Category Subtotal \$5,431,611.35

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY	002	DESCRIPTION	FORCE ACCOUNT						
0435	96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100,000.000	0.000	49,403.90	49,403.90
0440	96066057	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	450.000	0.000	3,510.46	-3,510.46
								Category Subtotal	\$45,893.44

PROJECT C 548-2-43 CONTROL 054802043

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	01696003	000	SOIL RETENTION BLANKETS (CL 1) (TY C)	SY	3.420	20,080.000	0.000	0.000	0.00
0090	02166001	000	PROOF ROLLING	HR	175.000	40.000	0.000	0.000	0.00
0110	03166017	002	ASPH (AC-20-5TR)	GAL	5.640	16,122.000	0.000	0.000	0.00
0115	03166126	002	AGGR(TY-PB GR-4 SAC-A)	CY	270.000	389.000	0.000	0.000	0.00
0120	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	92.000	3,000.000	0.000	0.000	0.00
0190	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	3.000	680.000	0.000	0.000	0.00
0230	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,396.100	1.000	0.000	0.000	0.00
0260	06626016	000	WK ZN PAV MRK NON-REMOV (W)24"(SLD)	LF	5.180	160.000	0.000	0.000	0.00
0270	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	2.690	1,650.000	0.000	0.000	0.00
0339	06816001	000	TEMP TRAF SIGNALS	EA	4,301.000	0.000	1.000	0.000	0.00
			ADDED BY CHANGE ORDER #1						
0370	30766037	000	D-GR HMA TY-D SAC-B PG64-22	TON	397.000	433.000	0.000	0.000	0.00
0415	96016001	000	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0420	96026001	000	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0425	96026002	000	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0430	96066055	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$5,477,504.79**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	62.000	0.00	471.900	29,257.80
01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	9.750	32,253.00	30,940.270	301,667.64
01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	1,525.000	52.00	52.000	79,300.00
01346002	000	BACKFILL (TY B)	STA	610.000	78.00	78.000	47,580.00
01506002	000	BLADING	HR	400.000	40.00	40.000	16,000.00
01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.460	20,080.00	20,080.000	9,236.80
02516079	000	REWORK BS MTL (TY D)(SURF)(ORD COMP)	SY	4.990	2,293.00	2,293.000	11,442.07
03106005	000	PRIME COAT (AE-P)	GAL	4.720	8,949.00	4,359.000	20,574.48
03156004	001	FOG SEAL (CSS-1H)	GAL	14.000	246.00	325.000	4,550.00
04006005	000	CEM STABIL BKFL	CY	345.000	71.00	159.000	54,855.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	977.500	18.00	20.250	19,794.38
04646003	001	RC PIPE (CL III)(18 IN)	LF	132.250	48.00	48.000	6,348.00
04646007	001	RC PIPE (CL III)(30 IN)	LF	264.500	152.00	219.000	57,925.50
04646008	001	RC PIPE (CL III)(36 IN)	LF	373.750	174.00	174.000	65,032.50
04676359	000	SET (TY II) (18 IN) (RCP) (4: 1) (P)	EA	2,587.500	4.00	4.000	10,350.00
04676419	000	SET (TY II) (30 IN) (RCP) (4: 1) (C)	EA	4,600.000	4.00	4.000	18,400.00
04676450	000	SET (TY II) (36 IN) (RCP) (4: 1) (C)	EA	8,625.000	6.00	6.000	51,750.00
04966004	000	REMOV STR (SET)	EA	1,150.000	10.00	10.000	11,500.00
04966016	000	REMOV STR (PIPE)	EA	345.000	5.00	5.000	1,725.00
05006001	000	MOBILIZATION	LS	483,000.000	1.00	0.900	434,700.00
05006003	000	MOBILIZATION (CALLOUT 1)	EA	6,615.000	0.00	1.000	6,615.00
05006004	000	MOBILIZATION (CALLOUT 2)	EA	6,615.000	0.00	1.000	6,615.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	40,000.000	7.00	8.000	320,000.00
05066042	005	BIODEG EROSN CONT LOGS (INSTL) (18")	LF	16.000	680.00	1,160.000	18,560.00
05306004	000	DRIVEWAYS (CONC)	SY	201.250	0.00	447.340	90,027.18
05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.290	14,660.00	13,450.000	3,900.50
05336002	000	RUMBLE STRIPS (CENTERLINE)	LF	0.630	7,330.00	11,780.000	7,421.40
06186019	000	CONDT (PVC) (SCH 40) (1 1/4")	LF	34.500	142.00	196.000	6,762.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.450	256.00	275.000	948.75
06366001	001	ALUMINUM SIGNS (TY A)	SF	57.500	64.00	80.600	4,634.50
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	902.750	31.00	31.000	27,985.25
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,104.000	2.00	2.000	2,208.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,476.600	5.00	6.000	8,859.60
06446076	000	REMOVE SM RD SN SUP&AM	EA	175.000	39.00	34.000	5,950.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	110.000	10.00	10.000	1,100.00
06586100	000	INSTL OM ASSM (OM-2Z)(WFLX)GND(BI)	EA	93.150	10.00	10.000	931.50
06626008	000	WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.320	60,240.00	14,817.000	4,741.44
06626035	000	WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.400	7,530.00	18,546.000	7,418.40
06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.690	2,260.00	990.000	2,663.10
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	2.300	301.00	299.000	687.70
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.130	2,497.00	3,124.000	3,530.12
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	16.100	32.00	31.000	499.10
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	8.050	652.00	555.000	4,467.75

CONTRACT ID	054802043	ESTIMATE	0010	CONTRACTOR'S ESTIMATE PACKAGE			
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.900	14,891.00	14,817.000	13,335.30
06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	0.980	951.00	330.000	323.40
06666318	000	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	2.650	951.00	420.000	1,113.00
		W/REVISED UNIT PRICE					
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.900	10,424.00	18,532.000	16,678.80
06666321	000	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	2.650	10,424.00	1,525.000	4,041.25
		W/REVISED UNIT PRICE					
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	322.000	12.00	14.000	4,508.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	402.500	8.00	10.000	4,025.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	28.750	14.00	13.000	373.75
06726007	000	REFL PAV MRKR TY I-C	EA	5.180	183.00	202.000	1,046.36
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.030	619.00	734.000	2,958.02
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.590	0.00	1,160.000	1,844.40
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.650	0.00	843.000	2,233.95
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	264.600	0.00	3.000	793.80
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	264.600	0.00	1.000	264.60
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	575.000	8.00	8.000	4,600.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	575.000	4.00	4.000	2,300.00
06826033	000	BACK PLATE (12")(1 SEC)(VENTED)ALUM	EA	172.500	12.00	12.000	2,070.00
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	6.900	256.00	338.000	2,332.20
06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	862.500	6.00	6.000	5,175.00
06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	18,975.000	6.00	6.000	113,850.00
30776007	000	SP MIXES SP-B SAC-B PG70-22	TON	138.500	19,105.00	18,267.680	2,530,073.68
30776073	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	95,525.00	59,807.550	59,807.55
30776074	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	76,420.00	67,178.280	67,178.28
30776075	000	TACK COAT	GAL	4.440	3,397.00	1,980.000	8,791.20
30816002	000	TOM-C SAC-A	TON	165.000	2,446.00	2,955.720	487,693.80
30846001	000	BONDING COURSE	GAL	4.780	3,397.00	3,860.000	18,450.80
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	24,000.000	6.00	6.000	144,000.00
61586001	000	TMSP RADAR SPEED CONTROL MONITOR	EA	10,800.000	4.00	2.000	21,600.00
61856002	002	TMA (STATIONARY)	DAY	180.000	292.00	206.000	37,080.00
61856003	002	TMA (MOBILE OPERATION)	HR	97.750	198.00	65.000	6,353.75
64906002	000	INSTALL DRIVER FDBK SPEED SIGN ASSM	EA	39,100.000	0.00	2.000	78,200.00
96066056	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100,000.00	49,403.900	49,403.90
96066057	000	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	450.00	3,510.460	-3,510.46

TOTAL ITEM EARNINGS TO DATE \$5,477,504.79