



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **057003019**
 PROJECT: **BR 2023(333)**
 CONTRACT: **01233211**
 AWARD AMOUNT: **\$7,845,445.00**
 PROJECTED AMOUNT: **\$7,924,245.00**
 ADJ. PROJECTED AMOUNT: **\$7,962,345.00**
 CONTRACTOR: **INDUS ROAD & BRIDGE, INC.**

HIGHWAY: **FM 701**
 DISTRICT NAME: **WICHITA FALLS**
 COUNTY: **YOUNG**
 AREA ENGINEER: **Zachary Husen, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0008**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/29/2023** to **10/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **38.13**
 % TIME USED: **33.33**
 % RETAINAGE: **0.00**

LETTING DATE: **01/06/2023**
 AWARD DATE: **01/26/2023**
 NOTICE TO PROCEED DATE: **02/27/2023**
 WORK BEGIN DATE: **05/01/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,035,751.45	\$2,732,796.17	\$302,955.28
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,035,751.45	\$2,732,796.17	\$302,955.28
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$3,035,751.45	\$2,732,796.17	\$302,955.28

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 05/01/2023
TIME CHARGES BEGIN: 00/00/0000
BID DAYS: 336
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 336
DAYS CHARGED TO DATE: 112
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/29/2023	1	
09/30/2023		1 SATURDAY
10/01/2023		1 SUNDAY
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023		1 SATURDAY
10/08/2023		1 SUNDAY
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023		1 SATURDAY
10/15/2023		1 SUNDAY
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023		1 SATURDAY
10/22/2023		1 SUNDAY
10/23/2023	1	
10/24/2023		1 TOO WET
10/25/2023		1 TOO WET
10/26/2023	1	
10/27/2023	1	
10/28/2023		1 SATURDAY
10/29/2023		1 SUNDAY
10/30/2023	1	
10/31/2023	1	

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
33	21	12
SATURDAY		5
SUNDAY		5
TOO WET		2

WORK PERFORMED THIS PERIOD

PROJECT BR 2023(333) CONTROL 057003019

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0270	96016001		MATERIAL ON HAND	DOL	1.000	58,699.060	\$58,699.06	1,000.00	246,147.76
0285	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	2,122.470	\$2,122.47	1,000.00	2,122.47

PROJECT BR 2023(334) CONTROL 221701015

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1005	01106001	000	EXCAVATION (ROADWAY)	CY	22.000	77.500	\$1,705.00	155.00	155.00
1010	01106002	000	EXCAVATION (CHANNEL)	CY	36.000	100.000	\$3,600.00	100.00	100.00
1015	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	40.000	90.000	\$3,600.00	90.00	90.00
1040	02756001	000	CEMENT	TON	300.000	17.830	\$5,349.00	16.00	17.83
1045	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	5.000	1,522.950	\$7,614.75	1,393.00	1,522.95
1055	04226016	000	APPROACH SLAB (HPC)	CY	700.000	13.000	\$9,100.00	61.00	61.00
1085	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	1.000	\$12,000.00	7.00	6.00

CATEGORY 002 DESCRIPTION BRIDGE: 032520221701003 [FM 1974 @ CLEAR FORK BRAZOS R

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1315	04226014	000	BRIDGE SIDEWALK (HPC)	SF	12.000	3,249.000	\$38,988.00	3,249.00	3,249.00
1330	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	122.000	776.000	\$94,672.00	960.00	1,264.00
1340	04506007	001	RAIL (TY T223)(HPC)	LF	165.000	397.000	\$65,505.00	397.00	397.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$302,955.28

CONTRACT LINE ITEMS

PROJECT BR 2023(333) CONTROL 057003019
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0140	05006001	000	MOBILIZATION	LS	780,000.000	1.000	0.000	0.90	702,000.00
0270	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	246,147.76	246,147.76
0285	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.000	0.000	2,122.47	2,122.47
Category Subtotal									\$950,270.23

PROJECT BR 1802(482) CONTROL 057003020
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0785	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	45,000.000	1.000	0.000	1.00	45,000.00
Category Subtotal									\$45,000.00

PROJECT BR 2023(334) CONTROL 221701015
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0995	01006002	000	PREPARING ROW	STA	8,072.020	8.400	0.000	8.40	67,804.97
1000	01046009	000	REMOVING CONC (RIPRAP)	SY	25.000	1,018.000	0.000	1,018.00	25,450.00
1005	01106001	000	EXCAVATION (ROADWAY)	CY	22.000	155.000	0.000	155.00	3,410.00
1010	01106002	000	EXCAVATION (CHANNEL)	CY	36.000	100.000	0.000	100.00	3,600.00
1015	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	40.000	90.000	0.000	90.00	3,600.00
1040	02756001	000	CEMENT	TON	300.000	16.000	0.000	17.83	5,349.00
1045	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	5.000	1,393.000	0.000	1,522.95	7,614.75
1055	04226016	000	APPROACH SLAB (HPC)	CY	700.000	61.000	0.000	61.00	42,700.00
1075	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	84,000.000	1.000	0.000	1.00	84,000.00
1080	04966014	000	REMOV STR (RAILROAD CROSSING)	EA	10,000.000	1.000	0.000	1.00	10,000.00
1085	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	7.000	0.000	6.00	72,000.00
1145	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	250.000	0.000	250.00	1,250.00
1150	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	4.000	0.000	4.00	800.00
1175	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	38.000	4.000	0.000	4.00	152.00
1215	51296001	000	INSTALL FTB	LF	80.000	265.000	0.000	265.00	21,200.00
1225	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	45,000.000	2.000	0.000	2.00	90,000.00
Category Subtotal									\$438,930.72

CATEGORY 002 DESCRIPTION BRIDGE: 032520221701003 [FM 1974 @ CLEAR FORK B

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1275	04006005	000	CEM STABIL BKFL	CY	200.000	214.000	0.000	214.00	42,800.00
1280	04166001	000	DRILL SHAFT (18 IN)	LF	155.000	218.000	0.000	218.00	33,790.00
1285	04166004	000	DRILL SHAFT (36 IN)	LF	280.000	436.000	0.000	436.00	122,080.00

CATEGORY 002 DESCRIPTION BRIDGE: 032520221701003 [FM 1974 @ CLEAR FORK B

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1290	04166006	000	DRILL SHAFT (48 IN)	LF	500.000	141.000	0.000	141.00	70,500.00
1295	04206014	001	CL C CONC (ABUT)(HPC)	CY	800.000	67.400	0.000	67.40	53,920.00
1300	04206030	001	CL C CONC (CAP)(HPC)	CY	1,300.000	35.300	0.000	35.30	45,890.00
1305	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,100.000	56.600	0.000	56.60	62,260.00
1310	04226002	000	REINF CONC SLAB (HPC)	SF	24.000	14,440.000	0.000	14,440.00	346,560.00
1315	04226014	000	BRIDGE SIDEWALK (HPC)	SF	12.000	3,249.000	0.000	3,249.00	38,988.00
1320	04256039	001	PRESTR CONC GIRDER (TX54)	LF	265.000	1,922.300	0.000	1,922.30	509,409.50
1325	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	30.000	78.000	0.000	78.00	2,340.00
1330	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	122.000	960.000	0.000	1,264.00	154,208.00
1340	04506007	001	RAIL (TY T223)(HPC)	LF	165.000	397.000	0.000	397.00	65,505.00
1350	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	190.000	80.000	0.000	80.00	15,200.00
1356	50886001		BIRD EXCLUSION METHOD	SF	1.270	0.000	30,000.000	30,000.00	38,100.00
			CO #1						

Category Subtotal \$1,601,550.50

PROJECT BR 2023(333) CONTROL 057003019

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006002	000	PREPARING ROW	STA	8,072.020	13.000	0.000	0.000	0.00
0065	01046009	000	REMOVING CONC (RIPRAP)	SY	25.000	1,267.000	0.000	0.000	0.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	22.000	885.000	0.000	0.000	0.00
0075	01106002	000	EXCAVATION (CHANNEL)	CY	36.000	100.000	0.000	0.000	0.00
0080	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	40.000	933.000	0.000	0.000	0.00
0085	01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	5,000.000	0.300	0.000	0.000	0.00
0090	01646053	000	DRILL SEEDING (TEMP)(WARM OR COOL)	AC	5,000.000	0.300	0.000	0.000	0.00
0095	01686001	000	VEGETATIVE WATERING	MG	255.000	12.000	0.000	0.000	0.00
0100	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	1,193.000	0.000	0.000	0.00
0105	02756001	000	CEMENT	TON	300.000	38.000	0.000	0.000	0.00
0110	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	5.000	3,506.000	0.000	0.000	0.00
0115	03106009	000	PRIME COAT (MC-30)	GAL	8.000	877.000	0.000	0.000	0.00
0120	04226016	000	APPROACH SLAB (HPC)	CY	700.000	87.700	0.000	0.000	0.00
0125	04326023	000	RIPRAP (STONE COMMON)(DRY)(8 IN)	CY	174.000	476.000	0.000	0.000	0.00
0130	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	65.000	0.000	0.000	0.00
0135	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	84,000.000	1.000	0.000	0.000	0.00
0145	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	6.000	0.000	0.000	0.00
0150	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	46.000	20.000	0.000	0.000	0.00
0155	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	17.000	20.000	0.000	0.000	0.00
0160	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	2,362.000	0.000	0.000	0.00
0165	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	2,362.000	0.000	0.000	0.00
0170	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	20.000	0.000	0.000	0.00
0175	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	20.000	0.000	0.000	0.00
0180	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	32.000	1,200.000	0.000	0.000	0.00
0185	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,400.000	4.000	0.000	0.000	0.00
0190	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	250.000	0.000	0.000	0.00

CONTRACT ID	057003019	ESTIMATE	0008	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 11
0195	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	4.000	0.000	0.000	0.00
0200	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,700.000	4.000	0.000	0.000	0.00
0205	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	776.000	5.000	0.000	0.000	0.00
0210	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	29.000	8.000	0.000	0.000	0.00
0215	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	38.000	4.000	0.000	0.000	0.00
0220	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	89.000	12.000	0.000	0.000	0.00
0225	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	2,582.000	0.000	0.000	0.00
0230	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	2,582.000	0.000	0.000	0.00
0235	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.000	33.000	0.000	0.000	0.00
0240	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.740	1,360.000	0.000	0.000	0.00
0245	30766001	000	D-GR HMA TY-B PG64-22	TON	180.000	1,157.000	0.000	0.000	0.00
0250	30766037	000	D-GR HMA TY-D SAC-B PG64-22	TON	180.000	386.000	0.000	0.000	0.00
0255	51296001	000	INSTALL FTB	LF	80.000	220.000	0.000	0.000	0.00
0260	51296002	000	REMOVE FTB	LF	20.000	220.000	0.000	0.000	0.00
0265	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	45,000.000	1.000	0.000	0.000	0.00
0275	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0280	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	3,000.000	0.000	0.000	0.00
0290	96106001		ON THE JOB TRAINING	DOL	0.800	1,000.000	0.000	0.000	0.00
0295	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
0300	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	1,000.000	0.000	0.000	0.00
0305	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0310	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY 002 **DESCRIPTION** BRIDGE: 032520057003154 [FM 701 @ CLEAR FORK OF BRA

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0315	04006005	000	CEM STABIL BKFL	CY	200.000	244.000	0.000	0.000	0.00
0320	04166001	000	DRILL SHAFT (18 IN)	LF	155.000	174.000	0.000	0.000	0.00
0325	04166004	000	DRILL SHAFT (36 IN)	LF	280.000	348.000	0.000	0.000	0.00
0330	04166006	000	DRILL SHAFT (48 IN)	LF	500.000	156.000	0.000	0.000	0.00
0335	04206014	001	CL C CONC (ABUT)(HPC)	CY	800.000	75.000	0.000	0.000	0.00
0340	04206030	001	CL C CONC (CAP)(HPC)	CY	1,300.000	38.200	0.000	0.000	0.00
0345	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,100.000	44.000	0.000	0.000	0.00
0350	04226002	000	REINF CONC SLAB (HPC)	SF	24.000	10,800.000	0.000	0.000	0.00
0355	04256039	001	PRESTR CONC GIRDER (TX54)	LF	265.000	1,193.680	0.000	0.000	0.00
0360	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	30.000	80.400	0.000	0.000	0.00
0365	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	122.000	1,030.000	0.000	0.000	0.00
0370	04506007	001	RAIL (TY T223)(HPC)	LF	165.000	688.000	0.000	0.000	0.00
0375	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	190.000	82.000	0.000	0.000	0.00
0380	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	500.000	2.000	0.000	0.000	0.00
0390	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 18" Drill Shaft	DOL	178.250	10.000	0.000	0.000	0.00
0395	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 36" Drill Shaft	DOL	322.000	10.000	0.000	0.000	0.00
0400	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 48" Drill Shaft	DOL	575.000	10.000	0.000	0.000	0.00
0405	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 18" Drill Shaft	DOL	193.750	10.000	0.000	0.000	0.00
0410	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	350.000	10.000	0.000	0.000	0.00

0415	96026602	36" Drill Shaft EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	625.000	10.000	0.000	0.000	0.00
0420	96026603	48" Drill Shaft DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	4.000	0.000	0.000	0.00
Category Subtotal								0.00

CATEGORY 003 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1405	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,000.000	0.000	0.000	0.00
1410	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	2,000.000	0.000	0.000	0.00
Category Subtotal								0.00	

PROJECT BR 1802(482) CONTROL 057003020

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0535	01006002	000	PREPARING ROW	STA	8,072.020	15.600	0.000	0.000	0.00
0540	01046009	000	REMOVING CONC (RIPRAP)	SY	25.000	620.000	0.000	0.000	0.00
0545	01106001	000	EXCAVATION (ROADWAY)	CY	22.000	555.000	0.000	0.000	0.00
0550	01106002	000	EXCAVATION (CHANNEL)	CY	36.000	269.000	0.000	0.000	0.00
0555	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	40.000	3,170.000	0.000	0.000	0.00
0560	01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	5,000.000	0.952	0.000	0.000	0.00
0565	01646053	000	DRILL SEEDING (TEMP)(WARM OR COOL)	AC	5,000.000	0.952	0.000	0.000	0.00
0570	01686001	000	VEGETATIVE WATERING	MG	255.000	38.000	0.000	0.000	0.00
0575	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	4,610.000	0.000	0.000	0.00
0580	02756001	000	CEMENT	TON	300.000	54.000	0.000	0.000	0.00
0585	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	5.000	4,937.000	0.000	0.000	0.00
0590	03106009	000	PRIME COAT (MC-30)	GAL	8.000	1,234.000	0.000	0.000	0.00
0595	04036001	000	TEMPORARY SPL SHORING	SF	40.000	1,125.000	0.000	0.000	0.00
0600	04206054	001	CL C CONC (HEADWALL)	CY	1,000.000	44.000	0.000	0.000	0.00
0605	04226016	000	APPROACH SLAB (HPC)	CY	700.000	54.600	0.000	0.000	0.00
0610	04326023	000	RIPRAP (STONE COMMON)(DRY)(8 IN)	CY	174.000	345.000	0.000	0.000	0.00
0615	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	35.000	0.000	0.000	0.00
0620	04596009	000	GABIONS (3' X 3')(GALV)	CY	365.000	20.000	0.000	0.000	0.00
0625	04646005	001	RC PIPE (CL III)(24 IN)	LF	155.000	40.000	0.000	0.000	0.00
0630	04666102	000	HEADWALL (CH - PW - 0) (DIA= 42 IN)	EA	10,500.000	1.000	0.000	0.000	0.00
0635	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	3,000.000	2.000	0.000	0.000	0.00
0640	04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	84,000.000	1.000	0.000	0.000	0.00
0645	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	6.000	0.000	0.000	0.00
0650	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	46.000	40.000	0.000	0.000	0.00
0655	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	17.000	40.000	0.000	0.000	0.00
0660	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	3,160.000	0.000	0.000	0.00
0665	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	3,160.000	0.000	0.000	0.00
0670	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	120.000	0.000	0.000	0.00
0675	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	120.000	0.000	0.000	0.00
0680	05306016	000	DRIVEWAYS (BASE)	SY	150.000	265.000	0.000	0.000	0.00
0685	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	32.000	563.000	0.000	0.000	0.00

CONTRACT ID	057003019	ESTIMATE	0008	CONTRACTOR'S ESTIMATE PACKAGE					Page 8 of 11
0690	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,400.000	3.000	0.000	0.000	0.00
0695	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	2,100.000	1.000	0.000	0.000	0.00
0700	05406018	001	MTL BM GD FEN TRANS (NON - SYM)	EA	1,200.000	1.000	0.000	0.000	0.00
0705	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	275.000	0.000	0.000	0.00
0710	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	4.000	0.000	0.000	0.00
0715	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,700.000	3.000	0.000	0.000	0.00
0720	05526003	000	WIRE FENCE (TY C)	LF	30.000	155.000	0.000	0.000	0.00
0725	06446057	000	IN SM RD SN SUP&AM TYTWT(1)UA(T)	EA	900.000	4.000	0.000	0.000	0.00
0730	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	29.000	8.000	0.000	0.000	0.00
0735	06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	38.000	4.000	0.000	0.000	0.00
0740	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	89.000	13.000	0.000	0.000	0.00
0745	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	3,310.000	0.000	0.000	0.00
0750	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	3,310.000	0.000	0.000	0.00
0755	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.000	42.000	0.000	0.000	0.00
0760	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.740	1,360.000	0.000	0.000	0.00
0765	30766001	000	D-GR HMA TY-B PG64-22	TON	180.000	1,629.000	0.000	0.000	0.00
0770	30766037	000	D-GR HMA TY-D SAC-B PG64-22	TON	180.000	543.000	0.000	0.000	0.00
0775	51296001	000	INSTALL FTB	LF	80.000	250.000	0.000	0.000	0.00
0780	51296002	000	REMOVE FTB	LF	20.000	250.000	0.000	0.000	0.00
0795	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	1,000.000	0.000	0.000	0.00
0800	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0805	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
								Category Subtotal	0.00

CATEGORY 002 DESCRIPTION BRIDGE: 032520057003155 [FM 701 @ CLEAR FORK BRAZOS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0835	04006005	000	CEM STABIL BKFL	CY	200.000	132.000	0.000	0.000	0.00
0840	04166004	000	DRILL SHAFT (36 IN)	LF	280.000	440.000	0.000	0.000	0.00
0845	04166006	000	DRILL SHAFT (48 IN)	LF	500.000	168.000	0.000	0.000	0.00
0850	04206014	001	CL C CONC (ABUT)(HPC)	CY	800.000	57.200	0.000	0.000	0.00
0855	04206030	001	CL C CONC (CAP)(HPC)	CY	1,300.000	32.000	0.000	0.000	0.00
0860	04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,100.000	53.400	0.000	0.000	0.00
0865	04226002	000	REINF CONC SLAB (HPC)	SF	24.000	10,800.000	0.000	0.000	0.00
0870	04256039	001	PRESTR CONC GIRDER (TX54)	LF	265.000	1,193.680	0.000	0.000	0.00
0875	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	30.000	68.000	0.000	0.000	0.00
0880	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	122.000	953.000	0.000	0.000	0.00
0885	04506007	001	RAIL (TY T223)(HPC)	LF	165.000	648.000	0.000	0.000	0.00
0890	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	190.000	72.000	0.000	0.000	0.00
0895	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	500.000	2.000	0.000	0.000	0.00
0900	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 36" Drill Shaft	DOL	322.000	10.000	0.000	0.000	0.00
0905	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 48" Drill Shaft	DOL	575.000	10.000	0.000	0.000	0.00
0915	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 36" Drill Shaft	DOL	350.000	10.000	0.000	0.000	0.00
0920	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 48" Drill Shaft	DOL	625.000	10.000	0.000	0.000	0.00
0930	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	4.000	0.000	0.000	0.00
								Category Subtotal	0.00

PROJECT BR 2023(334) CONTROL 221701015
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1020	01646034	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	AC	5,000.000	0.100	0.000	0.000	0.00
1025	01646053	000	DRILL SEEDING (TEMP)(WARM OR COOL)	AC	5,000.000	0.100	0.000	0.000	0.00
1030	01686001	000	VEGETATIVE WATERING	MG	255.000	4.000	0.000	0.000	0.00
1035	01696001	000	SOIL RETENTION BLANKETS (CL 1) (TY A)	SY	1.500	228.000	0.000	0.000	0.00
1050	03106009	000	PRIME COAT (MC-30)	GAL	8.000	349.000	0.000	0.000	0.00
1060	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	500.000	34.000	0.000	0.000	0.00
1065	04646005	001	RC PIPE (CL III)(24 IN)	LF	155.000	5.000	0.000	0.000	0.00
1070	04676390	000	SET (TY II) (24 IN) (RCP) (4: 1) (C)	EA	2,500.000	1.000	0.000	0.000	0.00
1090	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	46.000	20.000	0.000	0.000	0.00
1095	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	17.000	20.000	0.000	0.000	0.00
1100	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	5.000	1,247.000	0.000	0.000	0.00
1105	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	1,247.000	0.000	0.000	0.00
1110	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	7.000	20.000	0.000	0.000	0.00
1115	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.000	20.000	0.000	0.000	0.00
1120	05306016	000	DRIVEWAYS (BASE)	SY	150.000	149.000	0.000	0.000	0.00
1125	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	32.000	63.000	0.000	0.000	0.00
1130	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,400.000	1.000	0.000	0.000	0.00
1135	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	2,100.000	1.000	0.000	0.000	0.00
1140	05406018	001	MTL BM GD FEN TRANS (NON - SYM)	EA	1,200.000	2.000	0.000	0.000	0.00
1155	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,700.000	2.000	0.000	0.000	0.00
1160	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	9,300.100	1.000	0.000	0.000	0.00
1165	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	776.000	4.000	0.000	0.000	0.00
1170	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	29.000	8.000	0.000	0.000	0.00
1180	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	89.000	9.000	0.000	0.000	0.00
1185	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	1.000	1,680.000	0.000	0.000	0.00
1190	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	1.000	1,680.000	0.000	0.000	0.00
1195	06726009	000	REFL PAV MRKR TY II-A-A	EA	8.000	21.000	0.000	0.000	0.00
1200	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.740	1,604.000	0.000	0.000	0.00
1205	30766001	000	D-GR HMA TY-B PG64-22	TON	180.000	460.000	0.000	0.000	0.00
1210	30766037	000	D-GR HMA TY-D SAC-B PG64-22	TON	180.000	154.000	0.000	0.000	0.00
1220	51296002	000	REMOVE FTB	LF	20.000	265.000	0.000	0.000	0.00
1235	05856011		RIDE PAYMENT ADJUSTMENT (ITEM 3076)	DOL	1.000	1,000.000	0.000	0.000	0.00
1240	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
1245	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 032520221701003 [FM 1974 @ CLEAR FORK BRAZO

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1335	04426008	001	STR STEEL (MISCELLANEOUS BRIDGE)	LB	30.000	168.000	0.000	0.000	0.00
1345	04506033	001	RAIL (TY C223)(HPC)	LF	220.000	397.000	0.000	0.000	0.00
1355	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	500.000	2.000	0.000	0.000	0.00
1365	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 18" Drill Shaft	DOL	178.250	10.000	0.000	0.000	0.00

1370	96026601	EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 36" Drill Shaft	DOL	322.000	10.000	0.000	0.000	0.00
1375	96026601	EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT 48" Drill Shaft	DOL	575.000	10.000	0.000	0.000	0.00
1380	96026602	EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 18" Drill Shaft	DOL	193.750	10.000	0.000	0.000	0.00
1385	96026602	EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 36" Drill Shaft	DOL	350.000	10.000	0.000	0.000	0.00
1390	96026602	EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT 48" Drill Shaft	DOL	625.000	10.000	0.000	0.000	0.00
1395	96026603	DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	4.000	0.000	0.000	0.00
							Category Subtotal	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT
 \$3,035,751.45

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	8,072.020	8.40	8.400	67,804.97
01046009	000	REMOVING CONC (RIPRAP)	SY	25.000	1,018.00	1,018.000	25,450.00
01106001	000	EXCAVATION (ROADWAY)	CY	22.000	155.00	155.000	3,410.00
01106002	000	EXCAVATION (CHANNEL)	CY	36.000	100.00	100.000	3,600.00
01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	40.000	90.00	90.000	3,600.00
02756001	000	CEMENT	TON	300.000	16.00	17.830	5,349.00
02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	5.000	1,393.00	1,522.950	7,614.75
04006005	000	CEM STABIL BKFL	CY	200.000	214.00	214.000	42,800.00
04166001	000	DRILL SHAFT (18 IN)	LF	155.000	218.00	218.000	33,790.00
04166004	000	DRILL SHAFT (36 IN)	LF	280.000	436.00	436.000	122,080.00
04166006	000	DRILL SHAFT (48 IN)	LF	500.000	141.00	141.000	70,500.00
04206014	001	CL C CONC (ABUT)(HPC)	CY	800.000	67.40	67.400	53,920.00
04206030	001	CL C CONC (CAP)(HPC)	CY	1,300.000	35.30	35.300	45,890.00
04206038	001	CL C CONC (COLUMN)(HPC)	CY	1,100.000	56.60	56.600	62,260.00
04226002	000	REINF CONC SLAB (HPC)	SF	24.000	14,440.00	14,440.000	346,560.00
04226014	000	BRIDGE SIDEWALK (HPC)	SF	12.000	3,249.00	3,249.000	38,988.00
04226016	000	APPROACH SLAB (HPC)	CY	700.000	61.00	61.000	42,700.00
04256039	001	PRESTR CONC GIRDER (TX54)	LF	265.000	1,922.30	1,922.300	509,409.50
04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	30.000	78.00	78.000	2,340.00
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	122.000	960.00	1,264.000	154,208.00
04506007	001	RAIL (TY T223)(HPC)	LF	165.000	397.00	397.000	65,505.00
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	190.000	80.00	80.000	15,200.00
04966010	000	REMOV STR (BRIDGE 100 - 499 FT LENGTH)	EA	84,000.000	1.00	1.000	84,000.00
04966014	000	REMOV STR (RAILROAD CROSSING)	EA	10,000.000	1.00	1.000	10,000.00
05006001	000	MOBILIZATION	LS	780,000.000	1.00	0.900	702,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,000.000	7.00	6.000	72,000.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	5.000	250.00	250.000	1,250.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	200.000	4.00	4.000	800.00
06586060	000	REMOVE DELIN & OBJECT MARKER ASSMS	EA	38.000	4.00	4.000	152.00
50886001		BIRD EXCLUSION METHOD	SF	1.270	0.00	30,000.000	38,100.00
51296001	000	INSTALL FTB	LF	80.000	265.00	265.000	21,200.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	45,000.000	3.00	3.000	135,000.00
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	246,147.760	246,147.76
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	2,122.470	2,122.47

TOTAL ITEM EARNINGS TO DATE

\$3,035,751.45