



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **058101156**
 PROJECT: **F 2023(169)**
 CONTRACT: **11223209**
 AWARD AMOUNT: **\$7,277,370.47**
 PROJECTED AMOUNT: **\$7,705,670.47**
 ADJ. PROJECTED AMOUNT: **\$7,705,670.47**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **SL 12**
 DISTRICT NAME: **DALLAS**
 COUNTY: **DALLAS**
 AREA ENGINEER: **Nathan Petter, P.E.**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0010**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/27/2023** to **10/26/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **83.32**
 % TIME USED: **70.21**
 % RETAINAGE: **0.00**

LETTING DATE: **11/03/2022**
 AWARD DATE: **11/16/2022**
 NOTICE TO PROCEED DATE: **01/26/2023**
 WORK BEGIN DATE: **04/16/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$6,420,711.07	\$5,851,450.05	\$569,261.02
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$6,420,711.07	\$5,851,450.05	\$569,261.02
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$6,420,711.07	\$5,851,450.05	\$569,261.02

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 04/16/2023
TIME CHARGES BEGIN: 04/23/2023
BID DAYS: 188
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 188
DAYS CHARGED TO DATE: 132
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$1,317.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$1,317.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
09/27/2023	1	
09/28/2023	1	
09/29/2023	1	
09/30/2023		1 SATURDAY
10/01/2023		1 SUNDAY
10/02/2023	1	
10/03/2023	1	
10/04/2023	1	
10/05/2023	1	
10/06/2023	1	
10/07/2023		1 SATURDAY
10/08/2023		1 SUNDAY
10/09/2023	1	
10/10/2023	1	
10/11/2023	1	
10/12/2023	1	
10/13/2023	1	
10/14/2023		1 SATURDAY
10/15/2023		1 SUNDAY
10/16/2023	1	
10/17/2023	1	
10/18/2023	1	
10/19/2023	1	
10/20/2023	1	
10/21/2023		1 SATURDAY
10/22/2023		1 SUNDAY
10/23/2023	1	
10/24/2023		1 RAIN
10/25/2023	1	
10/26/2023		1 RAIN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	20	10
RAIN		2
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT F 2023(169) CONTROL 058101156
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	89.500	1,025.363	\$91,769.99	1,000.00	1,025.36
0075	03616035	000	FULL - DEPTH REPAIR CPCD (10")	SY	278.000	100.000	\$27,800.00	1,000.00	2,094.68
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	31,200.000	1.000	\$31,200.00	11.00	6.50
0120	05296002	000	CONC CURB (TY II)	LF	12.000	202.000	\$2,424.00	430.00	202.00
0170	06666224	007	PAVEMENT SEALER 4"	LF	0.200	23,060.000	\$4,612.00	23,032.00	23,060.00
0175	06666226	007	PAVEMENT SEALER 8"	LF	0.350	3,224.000	\$1,128.40	286.00	3,224.00
0215	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	23,060.000	\$14,989.00	23,032.00	23,060.00
0220	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.750	3,224.000	\$2,418.00	286.00	3,224.00
0235	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	23,060.000	\$2,306.00	23,032.00	23,060.00
0240	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	3,224.000	\$967.20	286.00	3,224.00
0270	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	140.000	498.700	\$69,818.00	9,969.30	9,536.90
0275	30776075	000	TACK COAT	GAL	1.500	2,113.080	\$3,169.62	9,063.00	3,014.78
0293	96016001		MATERIAL ON HAND	DOL	1.000	25,850.000	\$25,850.00	100,000.00	63,871.00
	SUPP DESCR		MATERIAL ON HAND - RECEIVED						

CATEGORY 002 DESCRIPTION BRIDGE: 180570058101106 [LP 12 @ TRINITY RIVER]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0360	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	732.000	\$16,836.00	732.00	732.00

CATEGORY 003 DESCRIPTION BRIDGE: 180570058101107 [LP 12 @ TRINITY RIVER RELIEF #1]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0435	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	480.000	\$11,040.00	480.00	480.00

CATEGORY 004 DESCRIPTION BRIDGE: 180570058101108 [LP 12 @ TRINITY RIVER RELIEF #2]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0505	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	202.000	\$4,646.00	202.00	202.00

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0511	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,390.470	\$4,390.47	200,000.00	141,163.15
	SUPP DESCR		PAID BY THE INVOICE						

PROJECT STP 2023(170)HES CONTROL 058101160

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0700	01686001	000	VEGETATIVE WATERING	MG	18.000	185.000	\$3,330.00	900.00	326.90

PROJECT F 2023(169) CONTROL 058102150
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0875	01046021	000	REMOVING CONC (CURB)	LF	10.000	858.000	\$8,580.00	1,000.00	1,052.00
0880	03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	89.500	896.667	\$80,251.70	1,000.00	896.67
0890	03616044	000	FULL - DEPTH REPAIR CPJR (9")	SY	259.000	99.943	\$25,885.24	1,800.00	2,259.58
0895	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	3.000	15,075.000	\$45,225.00	15,389.00	15,075.00
0930	05296002	000	CONC CURB (TY II)	LF	12.000	656.000	\$7,872.00	850.00	850.00
0995	06666226	007	PAVEMENT SEALER 8"	LF	0.350	6,334.000	\$2,216.90	10,044.00	10,044.00
1045	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.750	6,334.000	\$4,750.50	10,044.00	10,044.00
1075	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	6,334.000	\$1,900.20	10,044.00	10,044.00
1115	07646001	000	DRAIN INLET CLEANING	EA	700.000	15.000	\$10,500.00	85.00	15.00
1140	61856002	002	TMA (STATIONARY)	DAY	260.000	57.000	\$14,820.00	200.00	159.00
1145	61856005	002	TMA (MOBILE OPERATION)	DAY	600.000	3.000	\$1,800.00	63.00	54.00

CATEGORY 002 DESCRIPTION BRIDGE: 180570058102014 [LP 12 SB @ DART & BNSF RR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1200	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	100.000	77.668	\$7,766.80	1,050.00	272.81
1210	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	150.000	65.880	\$9,882.00	100.00	103.59

CATEGORY 003 DESCRIPTION BRIDGE: 180570058102015 [LP 12 SB @ FIVE MILE CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1295	03566021	000	PAV JT UNDERSEAL (24")	LF	62.000	168.000	\$10,416.00	168.00	168.00

CATEGORY 004 DESCRIPTION BRIDGE: 180570058102046 [LP 12 NB @ DART & BNSF RR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1360	04016001	000	FLOWABLE BACKFILL	CY	190.000	50.000	\$9,500.00	60.00	50.00

CATEGORY 006 DESCRIPTION BRIDGE: 180570058102063 [ILLINOIS AVE @ LP 12]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
1525	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	400.000	\$9,200.00	550.00	400.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$569,261.02

CONTRACT LINE ITEMS

PROJECT F 2023(169) CONTROL 058101156
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0065	03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	89.500	1,000.000	0.000	1,025.36	91,769.99
0070	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.500	82,384.000	0.000	73,346.67	110,020.01
0075	03616035	000	FULL - DEPTH REPAIR CPCD (10")	SY	278.000	1,000.000	0.000	2,094.68	582,321.04
0085	05006001	000	MOBILIZATION	LS	720,000.000	0.190	0.000	0.19	136,800.00
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	31,200.000	11.000	0.000	6.50	202,800.00
0095	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.850	525.000	0.000	932.00	2,656.20
0105	05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	4.500	525.000	0.000	200.00	900.00
0115	05066047	005	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	8.000	525.000	0.000	61.00	488.00
0120	05296002	000	CONC CURB (TY II)	LF	12.000	430.000	0.000	202.00	2,424.00
0130	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.400	6,859.000	0.000	6,950.00	2,780.00
0140	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.550	2,058.000	0.000	3,300.00	1,815.00
0170	06666224	007	PAVEMENT SEALER 4"	LF	0.200	23,032.000	0.000	23,060.00	4,612.00
0175	06666226	007	PAVEMENT SEALER 8"	LF	0.350	286.000	0.000	3,224.00	1,128.40
0195	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	9,419.000	0.000	9,419.00	4,709.50
0200	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.480	37,516.000	0.000	29,413.00	14,118.24
0205	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.480	37,516.000	0.000	32,726.00	15,708.48
0215	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	23,032.000	0.000	23,060.00	14,989.00
0220	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.750	286.000	0.000	3,224.00	2,418.00
0235	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	23,032.000	0.000	23,060.00	2,306.00
0240	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	286.000	0.000	3,224.00	967.20
0260	07206003	000	SPALLING REPAIR (POLYMERIC) (SEMIRIGID)	GAL	55.000	30.000	0.000	34.00	1,870.00
0270	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	140.000	9,969.300	0.000	9,536.90	1,335,166.00
0275	30776075	000	TACK COAT	GAL	1.500	9,063.000	0.000	3,014.78	4,522.17
0280	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00
0285	61856002	002	TMA (STATIONARY)	DAY	260.000	90.000	0.000	47.00	12,220.00
0290	61856005	002	TMA (MOBILE OPERATION)	DAY	600.000	20.000	0.000	26.00	15,600.00
0293	96016001		MATERIAL ON HAND	DOL	1.000	100,000.000	0.000	63,871.00	63,871.00
			MATERIAL ON HAND - RECEIVED						
0294	96016001		MATERIAL ON HAND	DOL	-1.000	100,000.000	0.000	31,775.00	-31,775.00
			MATERIAL ON HAND - USED						

Category Subtotal \$2,627,205.23

CATEGORY 002 DESCRIPTION BRIDGE: 180570058101106 [LP 12 @ TRINITY RIVER]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0350	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	61.000	0.000	26.34	3,160.80
0355	04326002	000	RIPRAP (CONC)(5 IN)	CY	650.000	7.000	0.000	3.50	2,275.00
0360	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	732.000	0.000	732.00	16,836.00

Category Subtotal \$22,271.80

CATEGORY 003 DESCRIPTION BRIDGE: 180570058101107 [LP 12 @ TRINITY RIVER RE

CATEGORY 003 DESCRIPTION BRIDGE: 180570058101107 [LP 12 @ TRINITY RIVER RE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0425	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	82.000	0.000	22.76	2,731.20
0435	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	480.000	0.000	480.00	11,040.00

Category Subtotal \$13,771.20

CATEGORY 004 DESCRIPTION BRIDGE: 180570058101108 [LP 12 @ TRINITY RIVER RE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0485	01046009	000	REMOVING CONC (RIPRAP)	SY	20.000	62.000	0.000	12.57	251.40
0495	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	56.000	0.000	8.00	960.00
0505	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	202.000	0.000	202.00	4,646.00
0510	07806010	000	CNC CRACK REPAIR (DISCRETE)(SURF SEAL)	LF	76.000	82.000	0.000	162.00	12,312.00

Category Subtotal \$18,169.40

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0511	96066053		LAW ENFORCEMENT PERSONNEL PAID BY THE INVOICE	DOL	1.000	200,000.000	0.000	141,163.15	141,163.15

Category Subtotal \$141,163.15

PROJECT STP 2023(170)HES CONTROL 058101160

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0670	01006002	000	PREPARING ROW	STA	10,000.000	60.000	0.000	60.00	600,000.00
0675	01046021	000	REMOVING CONC (CURB)	LF	10.000	100.000	0.000	230.00	2,300.00
0680	01046028	000	REMOVING CONC (MISC)	SY	30.000	100.000	0.000	150.33	4,509.99
0685	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.500	3,032.000	0.000	3,032.00	4,548.00
0690	01626002	000	BLOCK SODDING	SY	8.000	3,032.000	0.000	2,389.40	19,115.20
0700	01686001	000	VEGETATIVE WATERING	MG	18.000	900.000	0.000	326.90	5,884.20
0705	04326001	000	RIPRAP (CONC)(4 IN)	CY	1,000.000	1.000	0.000	1.00	1,000.00
0710	05006001	000	MOBILIZATION	LS	720,000.000	0.070	0.000	0.07	50,400.00
0730	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.900	688.000	0.000	557.00	501.30
0735	05296002	000	CONC CURB (TY II)	LF	12.000	100.000	0.000	306.20	3,674.40
0740	05316001	000	CONC SIDEWALKS (4")	SY	65.000	4,007.000	0.000	3,991.73	259,462.45
0745	05316004	000	CURB RAMPS (TY 1)	EA	2,000.000	2.000	0.000	2.00	4,000.00
0750	05316005	000	CURB RAMPS (TY 2)	EA	2,200.000	1.000	0.000	1.00	2,200.00
0755	05316008	000	CURB RAMPS (TY 5)	EA	2,200.000	1.000	0.000	1.00	2,200.00
0760	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	500.000	13.000	0.000	13.00	6,500.00
0765	50656001	000	CONCRETE SCUPPER	EA	4,000.000	1.000	0.000	1.00	4,000.00
0770	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00
0775	61856002	002	TMA (STATIONARY)	DAY	260.000	180.000	0.000	140.00	36,400.00

Category Subtotal \$1,036,695.54

PROJECT F 2023(169) CONTROL 058102150

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0875	01046021	000	REMOVING CONC (CURB)	LF	10.000	1,000.000	0.000	1,052.00	10,520.00
0880	03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	89.500	1,000.000	0.000	896.67	80,251.70
0885	03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.500	32,755.000	0.000	44,826.66	67,240.00
0890	03616044	000	FULL - DEPTH REPAIR CPJR (9")	SY	259.000	1,800.000	0.000	2,259.58	585,232.00
0895	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	3.000	15,389.000	0.000	15,075.00	45,225.00
0900	05006001	000	MOBILIZATION	LS	720,000.000	0.740	0.000	0.64	460,800.00
0915	05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	4.500	1,050.000	0.000	357.00	1,606.50
0930	05296002	000	CONC CURB (TY II)	LF	12.000	850.000	0.000	850.00	10,200.00
0945	06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.400	3,980.000	0.000	3,630.00	1,452.00
0955	06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.550	1,194.000	0.000	1,300.00	715.00
0990	06666224	007	PAVEMENT SEALER 4"	LF	0.200	153,289.000	0.000	137,721.00	27,544.20
0995	06666226	007	PAVEMENT SEALER 8"	LF	0.350	10,044.000	0.000	10,044.00	3,515.40
1020	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	35,260.000	0.000	28,551.00	14,275.50
1040	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	153,289.000	0.000	137,721.00	89,518.65
1045	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.750	10,044.000	0.000	10,044.00	7,533.00
1070	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	153,289.000	0.000	137,721.00	13,772.10
1075	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	10,044.000	0.000	10,044.00	3,013.20
1105	07206003	000	SPALLING REPAIR (POLYMERIC) (SEMIRIGID)	GAL	55.000	250.000	0.000	250.00	13,750.00
1110	07216002	002	FIBER REINFORCED POLYMER PATCHING MATLS	LB	6.000	5,000.000	0.000	3,854.00	23,124.00
1115	07646001	000	DRAIN INLET CLEANING	EA	700.000	85.000	0.000	15.00	10,500.00
1120	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	140.000	3,963.300	0.000	3,724.03	521,364.20
1125	30776075	000	TACK COAT	GAL	1.500	3,603.000	0.000	1,455.41	2,183.12
1130	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	2.000	0.000	2.00	30,000.00
1140	61856002	002	TMA (STATIONARY)	DAY	260.000	200.000	0.000	159.00	41,340.00
1145	61856005	002	TMA (MOBILE OPERATION)	DAY	600.000	63.000	0.000	54.00	32,400.00

Category Subtotal \$2,097,075.57

CATEGORY 002 DESCRIPTION BRIDGE: 180570058102014 [LP 12 SB @ DART & BNSF I

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1200	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	100.000	1,050.000	0.000	272.81	27,281.00
1205	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	129.000	0.000	88.32	10,598.40
1210	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	150.000	100.000	0.000	103.59	15,538.05
1230	07766041	000	REPAIR (STEEL RAIL)	LF	120.000	28.000	0.000	28.00	3,360.00
1235	07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	47.000	625.000	0.000	982.00	46,154.00
1240	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	105.000	15.000	0.000	15.00	1,575.00

Category Subtotal \$104,506.45

CATEGORY 003 DESCRIPTION BRIDGE: 180570058102015 [LP 12 SB @ FIVE MILE CRE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1295	03566021	000	PAV JT UNDERSEAL (24")	LF	62.000	168.000	0.000	168.00	10,416.00
1310	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	105.000	6.000	0.000	22.00	2,310.00

Category Subtotal \$12,726.00

CATEGORY 004 DESCRIPTION BRIDGE: 180570058102046 [LP 12 NB @ DART & BNSF I

CATEGORY 004 DESCRIPTION BRIDGE: 180570058102046 [LP 12 NB @ DART & BNSF I

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1360	04016001	000	FLOWABLE BACKFILL	CY	190.000	60.000	0.000	50.00	9,500.00
1365	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	100.000	25.000	0.000	23.11	2,311.00
1375	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	150.000	75.000	0.000	71.42	10,712.25
1395	07766041	000	REPAIR (STEEL RAIL)	LF	120.000	10.000	0.000	11.00	1,320.00
1400	07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	47.000	160.000	0.000	190.00	8,930.00

Category Subtotal \$32,773.25

CATEGORY 005 DESCRIPTION BRIDGE: 180570058102047 [LP 12 NB @ FIVE MILE CRE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1465	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	105.000	10.000	0.000	13.00	1,365.00

Category Subtotal \$1,365.00

CATEGORY 006 DESCRIPTION BRIDGE: 180570058102063 [ILLINOIS AVE @ LP 12]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1515	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	100.000	20.000	0.000	15.00	1,500.00
1520	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	316.000	0.000	313.73	37,647.72
1525	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	550.000	0.000	400.00	9,200.00

Category Subtotal \$48,347.72

CATEGORY 007 DESCRIPTION BRIDGE: 180570058102064 [LP 12 SB @ SP 408 NB]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1580	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	100.000	20.000	0.000	29.00	2,900.00
1585	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	12.000	0.000	8.33	999.84
1600	07856010	000	BRIDGE JOINT REPLACEMENT (ARMOR)	LF	600.000	177.000	0.000	177.00	106,200.00

Category Subtotal \$110,099.84

CATEGORY 008 DESCRIPTION BRIDGE: 180570058102085 [POLK ST @ LP 12]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1650	01046015	000	REMOVING CONC (SIDEWALKS)	SY	40.000	30.000	0.000	42.41	1,696.40
1655	04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	100.000	267.000	0.000	275.72	27,572.00
1660	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	112.000	0.000	28.90	3,468.00
1665	05316055	000	CONC SIDEWALKS (8")	SY	200.000	30.000	0.000	22.41	4,482.00

Category Subtotal \$37,218.40

CATEGORY 009 DESCRIPTION BRIDGE: 180570058102399 [LP 12 EB @ COCKRELL HIL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1715	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	296.000	0.000	231.02	27,722.52
1725	07766041	000	REPAIR (STEEL RAIL)	LF	120.000	30.000	0.000	30.00	3,600.00
1730	07786001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	650.000	42.000	0.000	28.00	18,200.00

CATEGORY 009 DESCRIPTION BRIDGE: 180570058102399 [LP 12 EB @ COCKRELL HIL

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1735	07856010	000	BRIDGE JOINT REPLACEMENT (ARMOR)	LF	600.000	143.000	0.000	113.00	67,800.00
Category Subtotal									\$117,322.52

PROJECT F 2023(169) CONTROL 058101156

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046021	000	REMOVING CONC (CURB)	LF	10.000	500.000	0.000	0.000	0.00
0076	03616035		FULL - DEPTH REPAIR CPCD (10") CO #001	SY	264.100	0.000	0.000	0.000	0.00
0080	04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	3.000	1,090.000	0.000	0.000	0.00
0100	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	1,050.000	0.000	0.000	0.00
0110	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.900	525.000	0.000	0.000	0.00
0125	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.200	32,312.000	0.000	0.000	0.00
0135	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.400	27,680.000	0.000	0.000	0.00
0145	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	2,771.000	0.000	0.000	0.00
0150	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.750	748.000	0.000	0.000	0.00
0155	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.500	1,102.000	0.000	0.000	0.00
0160	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	135.000	6.000	0.000	0.000	0.00
0165	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	175.000	6.000	0.000	0.000	0.00
0180	06666228	007	PAVEMENT SEALER 12"	LF	1.000	140.000	0.000	0.000	0.00
0185	06666230	007	PAVEMENT SEALER 24"	LF	2.000	134.000	0.000	0.000	0.00
0190	06666231	007	PAVEMENT SEALER (ARROW)	EA	75.000	2.000	0.000	0.000	0.00
0210	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	828.000	0.000	0.000	0.00
0225	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	140.000	0.000	0.000	0.00
0230	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	134.000	0.000	0.000	0.00
0245	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	140.000	0.000	0.000	0.00
0250	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	134.000	0.000	0.000	0.00
0255	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	25.000	2.000	0.000	0.000	0.00
0265	07216002	002	FIBER REINFORCED POLYMER PATCHING MATLS	LB	6.000	1,800.000	0.000	0.000	0.00
0291	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0292	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
0295	96106001		ON THE JOB TRAINING PAID BY THE HOUR	DOL	0.800	1,000.000	0.000	0.000	0.00
0296	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1,000.000	0.000	0.000	0.00
0297	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00
0298	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00
0299	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	80,000.000	0.000	0.000	0.00
0300	95016003		RUC DAMAGE ONLY SL 12LN Closure Disncntv -\$1,500.00 Per LN Per Hr Item 8 GN	DOL	-1,500.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION BRIDGE: 180570058101106 [LP 12 @ TRINITY RIVER]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0340	01046009	000	REMOVING CONC (RIPRAP)	SY	20.000	43.000	0.000	0.000	0.00
0345	04016001	000	FLOWABLE BACKFILL	CY	190.000	8.000	0.000	0.000	0.00
0365	07786001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	650.000	10.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 003 DESCRIPTION BRIDGE: 180570058101107 [LP 12 @ TRINITY RIVER RELIEF ;

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0415	01046009	000	REMOVING CONC (RIPRAP)	SY	20.000	43.000	0.000	0.000	0.00
0420	04016001	000	FLOWABLE BACKFILL	CY	190.000	8.000	0.000	0.000	0.00
0430	04326002	000	RIPRAP (CONC)(5 IN)	CY	650.000	7.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 004 DESCRIPTION BRIDGE: 180570058101108 [LP 12 @ TRINITY RIVER RELIEF ;

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0490	04016001	000	FLOWABLE BACKFILL	CY	190.000	12.000	0.000	0.000	0.00
0500	04326002	000	RIPRAP (CONC)(5 IN)	CY	650.000	10.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 005 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0512	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE PAID BY THE INVOICE	DOL	1.000	10,000.000	0.000	0.000	0.00
0513	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY PAID BY THE INVOICE	DOL	1.000	100,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT STP 2023(170)HES CONTROL 058101160

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0695	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.350	3,032.000	0.000	0.000	0.00
0715	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.850	1,050.000	0.000	0.000	0.00
0720	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	1,050.000	0.000	0.000	0.00
0725	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.500	688.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT F 2023(169) CONTROL 058102150
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0905	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.850	525.000	0.000	0.000	0.00
0910	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	1,575.000	0.000	0.000	0.00
0920	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.900	1,050.000	0.000	0.000	0.00
0925	05066047	005	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	8.000	1,050.000	0.000	0.000	0.00
0935	05336001	000	RUMBLE STRIPS (SHOULDER)	LF	0.200	8,460.000	0.000	0.000	0.00
0940	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	25.000	39.000	0.000	0.000	0.00
0950	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.400	15,865.000	0.000	0.000	0.00
0960	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.250	10,212.000	0.000	0.000	0.00
0965	06666039	007	REFL PAV MRK TY I (W)12"(LNDP)(100MIL)	LF	3.000	702.000	0.000	0.000	0.00
0970	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.750	3,464.000	0.000	0.000	0.00
0975	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	6.500	3,619.000	0.000	0.000	0.00
0980	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	135.000	31.000	0.000	0.000	0.00
0985	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	175.000	31.000	0.000	0.000	0.00
1000	06666228	007	PAVEMENT SEALER 12"	LF	1.000	4,684.000	0.000	0.000	0.00
1005	06666230	007	PAVEMENT SEALER 24"	LF	2.000	2,462.000	0.000	0.000	0.00
1010	06666231	007	PAVEMENT SEALER (ARROW)	EA	75.000	29.000	0.000	0.000	0.00
1015	06666232	007	PAVEMENT SEALER (WORD)	EA	100.000	14.000	0.000	0.000	0.00
1025	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.480	70,496.000	0.000	0.000	0.00
1030	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.480	70,496.000	0.000	0.000	0.00
1035	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	2,210.000	0.000	0.000	0.00
1050	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	4,684.000	0.000	0.000	0.00
1055	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	2,462.000	0.000	0.000	0.00
1060	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	55.000	29.000	0.000	0.000	0.00
1065	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.000	13.000	0.000	0.000	0.00
1080	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.000	4,684.000	0.000	0.000	0.00
1085	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	2,462.000	0.000	0.000	0.00
1090	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	25.000	29.000	0.000	0.000	0.00
1095	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	35.000	14.000	0.000	0.000	0.00
1100	06886004	000	VEH LP DETECT (SAWCUT)	LF	26.750	4,733.000	0.000	0.000	0.00
1135	60276008	000	GROUND BOX (PREPARE)	EA	675.000	29.000	0.000	0.000	0.00
1146	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00
1147	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	10,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION BRIDGE: 180570058102014 [LP 12 SB @ DART & BNSF RR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1195	04016001	000	FLOWABLE BACKFILL	CY	190.000	40.000	0.000	0.000	0.00
1215	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	36.000	0.000	0.000	0.00
1220	04466002	005	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	48,000.000	1.000	0.000	0.000	0.00
1225	04996001	000	ADJUST STL SHOES	EA	3,500.000	25.000	0.000	0.000	0.00
1245	07856008	000	BRIDGE JOINT REPAIR (FULL DEPTH)	LF	110.000	106.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 003 DESCRIPTION BRIDGE: 180570058102015 [LP 12 SB @ FIVE MILE CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1300	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	104.000	0.000	0.000	0.00
1305	04386002	000	CLEANING AND SEALING EXIST JOINTS(CL3)	LF	5.000	168.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 004 DESCRIPTION BRIDGE: 180570058102046 [LP 12 NB @ DART & BNSF RR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1370	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	114.000	0.000	0.000	0.00
1380	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	146.000	0.000	0.000	0.00
1385	04466002	005	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	48,000.000	1.000	0.000	0.000	0.00
1390	04996001	000	ADJUST STL SHOES	EA	3,500.000	14.000	0.000	0.000	0.00
1405	07846120	000	REP STL BRIDGE MEMBER (WELD REPAIR)	LF	1,650.000	11.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 005 DESCRIPTION BRIDGE: 180570058102047 [LP 12 NB @ FIVE MILE CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1455	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	15.000	0.000	0.000	0.00
1460	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	178.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 006 DESCRIPTION BRIDGE: 180570058102063 [ILLINOIS AVE @ LP 12]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1530	40026001	000	REPLACE ELASTOMERIC BEARING PADS	EA	3,000.000	23.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 007 DESCRIPTION BRIDGE: 180570058102064 [LP 12 SB @ SP 408 NB]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1590	04466002	005	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	48,000.000	1.000	0.000	0.000	0.00
1595	07766012	000	REP METAL POST W/ BASE PLATE(T4(S)RAIL)	EA	300.000	10.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 009 DESCRIPTION BRIDGE: 180570058102399 [LP 12 EB @ COCKRELL HILL RD]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1720	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	885.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$6,420,711.07

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	10,000.000	60.00	60.000	600,000.00
01046009	000	REMOVING CONC (RIPRAP)	SY	20.000	62.00	12.570	251.40
01046015	000	REMOVING CONC (SIDEWALKS)	SY	40.000	30.00	42.410	1,696.40
01046021	000	REMOVING CONC (CURB)	LF	10.000	1,100.00	1,282.000	12,820.00
01046028	000	REMOVING CONC (MISC)	SY	30.000	100.00	150.333	4,509.99
01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.500	3,032.00	3,032.000	4,548.00
01626002	000	BLOCK SODDING	SY	8.000	3,032.00	2,389.400	19,115.20
01686001	000	VEGETATIVE WATERING	MG	18.000	900.00	326.900	5,884.20
03516006	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(10")	SY	89.500	2,000.00	1,922.030	172,021.69
03546021	000	PLANE ASPH CONC PAV(0" TO 2")	SY	1.500	115,139.00	118,173.330	177,260.01
03566021	000	PAV JT UNDERSEAL (24")	LF	62.000	168.00	168.000	10,416.00
03616035	000	FULL - DEPTH REPAIR CPCD (10")	SY	278.000	1,000.00	2,094.680	582,321.04
03616044	000	FULL - DEPTH REPAIR CPJR (9")	SY	259.000	1,800.00	2,259.583	585,232.00
04016001	000	FLOWABLE BACKFILL	CY	190.000	60.00	50.000	9,500.00
04296004	000	CONC STR REPAIR(RAPID DECK REP(PRT DPT)	SF	100.000	1,382.00	615.640	61,564.00
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	120.000	1,064.00	727.404	87,288.48
04326001	000	RIPRAP (CONC)(4 IN)	CY	1,000.000	1.00	1.000	1,000.00
04326002	000	RIPRAP (CONC)(5 IN)	CY	650.000	7.00	3.500	2,275.00
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	150.000	175.00	175.002	26,250.30
04386001	000	CLEANING AND SEALING EXISTING JOINTS	LF	3.000	15,389.00	15,075.000	45,225.00
04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	23.000	1,964.00	1,814.000	41,722.00
05006001	000	MOBILIZATION	LS	720,000.000	1.00	0.900	648,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	31,200.000	11.00	6.500	202,800.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.850	525.00	932.000	2,656.20
05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.500	1,575.00	557.000	2,506.50
05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.900	688.00	557.000	501.30
05066047	005	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	8.000	525.00	61.000	488.00
05296002	000	CONC CURB (TY II)	LF	12.000	1,380.00	1,358.200	16,298.40
05316001	000	CONC SIDEWALKS (4")	SY	65.000	4,007.00	3,991.730	259,462.45
05316004	000	CURB RAMPS (TY 1)	EA	2,000.000	2.00	2.000	4,000.00
05316005	000	CURB RAMPS (TY 2)	EA	2,200.000	1.00	1.000	2,200.00
05316008	000	CURB RAMPS (TY 5)	EA	2,200.000	1.00	1.000	2,200.00
05316055	000	CONC SIDEWALKS (8")	SY	200.000	30.00	22.410	4,482.00
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	500.000	13.00	13.000	6,500.00
06626001	000	WK ZN PAV MRK NON-REMOV (W)4"(BRK)	LF	0.400	10,839.00	10,580.000	4,232.00
06626109	000	WK ZN PAV MRK SHT TERM (TAB)TY W	EA	0.550	3,252.00	4,600.000	2,530.00
06666224	007	PAVEMENT SEALER 4"	LF	0.200	176,321.00	160,781.000	32,156.20
06666226	007	PAVEMENT SEALER 8"	LF	0.350	10,330.00	13,268.000	4,643.80
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.500	44,679.00	37,970.000	18,985.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.480	37,516.00	29,413.000	14,118.24
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.480	37,516.00	32,726.000	15,708.48
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.650	176,321.00	160,781.000	104,507.65
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.750	10,330.00	13,268.000	9,951.00

CONTRACT ID	058101156	ESTIMATE	0010	CONTRACTOR'S ESTIMATE PACKAGE				Page 15 of 15
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.100	176,321.00	160,781.000	16,078.10	
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.300	10,330.00	13,268.000	3,980.40	
07206003	000	SPALLING REPAIR (POLYMERIC) (SEMIRIGID)	GAL	55.000	280.00	284.000	15,620.00	
07216002	002	FIBER REINFORCED POLYMER PATCHING MATLS	LB	6.000	5,000.00	3,854.000	23,124.00	
07646001	000	DRAIN INLET CLEANING	EA	700.000	85.00	15.000	10,500.00	
07766041	000	REPAIR (STEEL RAIL)	LF	120.000	68.00	69.000	8,280.00	
07786001	000	CONCRETE RAIL REPAIR (IN-KIND)	LF	650.000	42.00	28.000	18,200.00	
07806001	000	CNC CRACK REPAIR (DISCRETE)(GRAVITY)	LF	47.000	785.00	1,172.000	55,084.00	
07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	105.000	31.00	50.000	5,250.00	
07806010	000	CNC CRACK REPAIR (DISCRETE)(SURF SEAL)	LF	76.000	82.00	162.000	12,312.00	
07856010	000	BRIDGE JOINT REPLACEMENT (ARMOR)	LF	600.000	320.00	290.000	174,000.00	
30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	140.000	13,932.60	13,260.930	1,856,530.20	
30776075	000	TACK COAT	GAL	1.500	12,666.00	4,470.190	6,705.29	
50656001	000	CONCRETE SCUPPER	EA	4,000.000	1.00	1.000	4,000.00	
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	15,000.000	6.00	6.000	90,000.00	
61856002	002	TMA (STATIONARY)	DAY	260.000	470.00	346.000	89,960.00	
61856005	002	TMA (MOBILE OPERATION)	DAY	600.000	83.00	80.000	48,000.00	
96016001		MATERIAL ON HAND	DOL	-1.000	200,000.00	31,775.000	-31,775.00	
		MATERIAL ON HAND - USED						
96016001		MATERIAL ON HAND	DOL	1.000	200,000.00	63,871.000	63,871.00	
		MATERIAL ON HAND - RECEIVED						
96066053		LAW ENFORCEMENT PERSONNEL PAID BY THE INVOICE	DOL	1.000	200,000.00	141,163.150	141,163.15	

TOTAL ITEM EARNINGS TO DATE

\$6,420,711.07