



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **058701064**  
 PROJECT: **C 587-1-64**  
 CONTRACT: **05223005**  
 AWARD AMOUNT: **\$7,143,864.17**  
 PROJECTED AMOUNT: **\$7,243,895.16**  
 ADJ. PROJECTED AMOUNT: **\$7,366,181.66**  
 CONTRACTOR: **TRIPLE B SERVICES LLP**

HIGHWAY: **FM 1495**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **BRAZORIA**  
 AREA ENGINEER: **Maria Aponte, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0015**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2023** to **10/31/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **29.01**  
 % TIME USED: **67.36**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/04/2022**  
 AWARD DATE: **05/26/2022**  
 NOTICE TO PROCEED DATE: **06/22/2022**  
 WORK BEGIN DATE: **02/06/2023**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,137,221.66	\$1,605,379.12	\$531,842.54
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,137,221.66	\$1,605,379.12	\$531,842.54
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$2,137,221.66</b>	<b>\$1,605,379.12</b>	<b>\$531,842.54</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>02/06/2023</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>	
<u>TIME CHARGES BEGIN:</u>	<b>08/22/2022</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$1,125.00</b>	
<u>BID DAYS:</u>	<b>375</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>	
<u>C. O. ADJUSTED DAYS:</u>	<b>57</b>		<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>432</b>		<b>PER DAY</b>	<b>\$1,125.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>291</b>	<u>TOTAL:</u>	<b>\$0.00</b>	
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>			

DAILY BREAKDOWN

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
09/26/2023	1			36	31	5
09/27/2023	1					
09/28/2023	1					
09/29/2023	1			SUNDAY		5
09/30/2023	1					
10/01/2023		1	SUNDAY			
10/02/2023	1					
10/03/2023	1					
10/04/2023	1					
10/05/2023	1					
10/06/2023	1					
10/07/2023	1					
10/08/2023		1	SUNDAY			
10/09/2023	1					
10/10/2023	1					
10/11/2023	1					
10/12/2023	1					
10/13/2023	1					
10/14/2023	1					
10/15/2023		1	SUNDAY			
10/16/2023	1					
10/17/2023	1					
10/18/2023	1					
10/19/2023	1					
10/20/2023	1					
10/21/2023	1					
10/22/2023		1	SUNDAY			
10/23/2023	1					
10/24/2023	1					
10/25/2023	1					
10/26/2023	1					
10/27/2023	1					
10/28/2023	1					
10/29/2023		1	SUNDAY			
10/30/2023	1					
10/31/2023	1					

WORK PERFORMED THIS PERIOD

PROJECT C 587-1-64 CONTROL 058701064  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0160	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	27.750	1,286.533	\$35,701.29	20,225.00	6,594.64
0185	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	103.060	4,322.833	\$445,511.17	18,768.00	4,322.83
0350	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,522.200	1.000	\$7,522.20	15.00	8.00
0670	50266002	000	ASBESTOS ABATEMENT (OTHER)	LF	11.140	50.000	\$557.00	2,232.00	50.00
0715	61856002	002	TMA (STATIONARY)	DAY	165.230	60.000	\$9,913.80	732.00	489.00
0730	70496012	000	WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	124.670	158.500	\$19,760.20	637.00	659.31
0740	70496020	000	WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	93.200	100.000	\$9,320.00	195.50	153.35
0745	70496052	000	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	67.640	6.000	\$405.84	24.00	24.00
0775	70496104	000	FIRE HYDRANT ASSEMBLY	EA	6,886.360	1.000	\$6,886.36	3.00	3.00
0800	70496179	000	ASBESTOS ABATEMENT SUPT & COORDINATION	LS	8,677.500	0.220	\$1,909.05	1.00	0.22
0805	70496374	000	REMOVE WATER LINE (ASBESTOS-CEMENT)	LF	19.850	50.000	\$992.50	2,232.00	50.00
0970	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	20,236.000	\$20,236.00	1.00	167,880.01
1120	96016001		MATERIAL ON HAND	DOL	1.000	-26,872.870	-\$26,872.87	1.00	26,889.75

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$531,842.54**

CONTRACT LINE ITEMS

PROJECT C 587-1-64 CONTROL 058701064  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046001	000	REMOVING CONC (PAV)	SY	12.960	23,841.000	0.000	8,812.58	114,211.04
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	28.010	197.000	0.000	289.71	8,114.78
0070	01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.150	62.000	0.000	222.41	2,479.87
0075	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.030	461.500	0.000	377.01	7,551.51
0080	01046021	000	REMOVING CONC (CURB)	LF	6.310	42.000	0.000	43.00	271.33
0085	01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	15.210	26.000	0.000	9.50	144.50
0090	01046040	000	REMOVING CONC (PAVERS)	SY	21.490	20.000	0.000	126.89	2,726.87
0105	01106001	000	EXCAVATION (ROADWAY)	CY	22.480	5,094.000	0.000	2,368.95	53,254.00
0145	01686001	000	VEGETATIVE WATERING	MG	29.010	1,027.000	0.000	1.89	54.83
0150	02606006	000	LIME TRT (EXST MATL) (6")	SY	6.520	20,225.000	0.000	6,536.63	42,618.84
0155	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	239.640	277.000	0.000	105.07	25,178.98
0160	02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	27.750	20,225.000	0.000	6,594.64	183,001.34
0165	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	293.010	52.000	0.000	164.25	48,126.89
0170	02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	175.490	1,117.000	0.000	316.79	55,593.48
0175	03056004	000	SALV, HAUL & STKPL RCL APH PV (4 TO 6")	SY	3.100	21,016.000	0.000	7,767.83	24,080.27
0180	03056060	000	SALV,HAUL & STKPL RCL APH PV (2" TO 3")	SY	5.800	2,308.000	0.000	1,051.01	6,095.86
0185	03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	103.060	18,768.000	0.000	4,322.83	445,511.17
0205	03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	140.620	6,865.000	0.000	410.49	57,723.10
0225	04006005	000	CEM STABIL BKFL	CY	66.460	419.000	0.000	131.13	8,714.84
0235	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	66.460	276.500	0.000	20.13	1,337.51
0240	04006012	000	CUT AND RESTORE PAV (FLEX BASE)	SY	117.350	18.000	0.000	20.83	2,444.40
0260	04646001	001	RC PIPE (CL III)(12 IN)	LF	151.640	164.000	0.000	62.00	9,401.68
0265	04646002	001	RC PIPE (CL III)(15 IN)	LF	153.560	508.000	0.000	202.00	31,019.12
0270	04646003	001	RC PIPE (CL III)(18 IN)	LF	160.260	350.000	0.000	66.00	10,577.16
0275	04646005	001	RC PIPE (CL III)(24 IN)	LF	190.160	60.000	0.000	24.00	4,563.84
0305	04656624	001	INLET (COMPL) (TY C) (CIP)	EA	6,955.670	25.000	0.000	7.50	52,167.53
0330	04966002	000	REMOV STR (INLET)	EA	476.990	26.000	0.000	17.00	8,108.83
0335	04966003	000	REMOV STR (MANHOLE)	EA	605.240	14.000	0.000	9.00	5,447.16
0340	04966007	000	REMOV STR (PIPE)	LF	21.970	1,147.000	0.000	387.00	8,502.39
0345	05006001	000	MOBILIZATION	LS	300,000.000	1.000	0.000	0.90	270,000.00
0350	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,522.200	15.000	0.000	8.00	60,177.60
0365	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.520	6,118.000	0.000	3,390.00	8,542.80
0370	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.950	6,118.000	0.000	80.00	76.00
0375	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	7.570	192.000	0.000	112.00	847.84
0390	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	84.740	560.000	0.000	480.00	40,675.20
0395	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	16.630	4,760.000	0.000	2,520.00	41,907.60
0405	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	9.000	5,920.000	0.000	60.00	540.00
0410	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	9.450	1,240.000	0.000	60.00	567.00
0520	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.260	31,086.000	0.000	4,651.00	5,860.26
0525	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.260	14,883.000	0.000	8,841.00	11,139.66
0560	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.630	9,344.000	0.000	4,000.00	2,520.00
0650	10046001	000	TREE PROTECTION	EA	441.440	8.000	0.000	6.00	2,648.64
0670	50266002	000	ASBESTOS ABATEMENT (OTHER)	LF	11.140	2,232.000	0.000	50.00	557.00
0675	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.900	70.000	0.000	65.00	6,558.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0715	61856002	002	TMA (STATIONARY)	DAY	165.230	732.000	0.000	489.00	80,797.47
0720	61856005	002	TMA (MOBILE OPERATION)	DAY	503.820	66.000	0.000	2.00	1,007.64
0730	70496012	000	WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	124.670	637.000	0.000	659.31	82,196.18
0735	70496014	000	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	255.870	55.000	0.000	40.00	10,234.80
0740	70496020	000	WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	93.200	195.500	0.000	153.35	14,292.22
0745	70496052	000	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	67.640	24.000	0.000	24.00	1,623.36
0760	70496068	000	JCK TUN BOR OR AUG CSG (STL) (16IN)	LF	217.890	195.500	0.000	53.35	11,624.43
0770	70496077	000	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	4,799.010	4.000	0.000	4.00	19,196.05
0775	70496104	000	FIRE HYDRANT ASSEMBLY	EA	6,886.360	3.000	0.000	3.00	20,659.08
0800	70496179	000	ASBESTOS ABATEMENT SUPT & COORDINATION	LS	8,677.500	1.000	0.000	0.22	1,909.05
0805	70496374	000	REMOVE WATER LINE (ASBESTOS-CEMENT)	LF	19.850	2,232.000	0.000	50.00	992.50
0970	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	167,880.01	167,880.01
1070	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.000	0.000	17,198.04	17,198.04
1080	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	9,079.86	9,079.86
1120	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	26,889.75	26,889.75
								<b>Category Subtotal</b>	<b>\$2,137,221.66</b>

PROJECT C 587-1-64 CONTROL 058701064

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0066	96086002		UNIQUE CHANGE ORDER ITEM 2 Weekend Per Day Opening of Sorrell Construction	DOL	7,423.500	0.000	0.000	0.000	0.00
0067	96086003		UNIQUE CHANGE ORDER ITEM 3 Weekend premium per Load Hauling of Demolition Debris	DOL	66.810	0.000	0.000	0.000	0.00
0068	96086004		UNIQUE CHANGE ORDER ITEM 4 Rental of Light Tower per week	DOL	538.010	0.000	0.000	0.000	0.00
0095	01056020	000	REMOVING STAB BASE & ASPH PAV (12")	SY	23.990	390.000	0.000	0.000	0.00
0100	01056069	000	REMOVING STAB BASE & ASPH PAV (4" - 6")	SY	4.130	24,181.000	0.000	0.000	0.00
0110	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	28.790	1,545.000	0.000	0.000	0.00
0112	96086005		UNIQUE CHANGE ORDER ITEM 5 Place crushed concrete in undercut to stabilize subgrade	DOL	38.800	0.000	0.000	0.000	0.00
0115	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.600	36,185.000	0.000	0.000	0.00
0120	01626002	000	BLOCK SODDING	SY	3.300	10,609.000	0.000	0.000	0.00
0125	01626003	000	STRAW OR HAY MULCH	SY	0.130	30,694.000	0.000	0.000	0.00
0130	01646051	000	DRILL SEED (TEMP)(WARM OR COOL)	SY	0.280	5,118.000	0.000	0.000	0.00
0135	01646066	000	DRILL SEEDING (PERM)(WARM OR COOL)	SY	0.330	25,576.000	0.000	0.000	0.00
0140	01666001	000	FERTILIZER	AC	630.630	8.530	0.000	0.000	0.00
0156	96086010		UNIQUE CHANGE ORDER ITEM 10 *PAY ONE TIME LUMP SUM* LIME MAT'L ESCALATION	DOL	20,775.000	0.000	1.000	0.000	0.00
0161	96086011		UNIQUE CHANGE ORDER ITEM 11 *PAY ONE TIME LUMP SUM* CEMENT TREATED BASE MAT'L ESCALATION	DOL	83,455.500	0.000	1.000	0.000	0.00
0184	96086008		UNIQUE CHANGE ORDER ITEM 8 *PAY ONE TIME LUMP SUM* CONCRETE MAT'L ESCALATION	DOL	1,612.960	0.000	1.000	0.000	0.00
0186	96086009		UNIQUE CHANGE ORDER ITEM 9	DOL	16,443.040	0.000	1.000	0.000	0.00

*PAY ONE TIME LUMP SUM* REBAR MAT'L ESCALATION									
0230	04006006	000	CUT & RESTORING PAV	SY	222.530	390.000	0.000	0.000	0.00
0245	04026001	000	TRENCH EXCAVATION PROTECTION	LF	1.260	297.000	0.000	0.000	0.00
0250	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	275.360	10.000	0.000	0.000	0.00
0255	04326002	000	RIPRAP (CONC)(5 IN)	CY	605.410	21.000	0.000	0.000	0.00
0277	04656005		JCTBOX(COMPL)(PJB)(3FTX3FT)	EA	6,511.610	0.000	0.000	0.000	0.00
TY C Inlets IL-1 and IL-3 Replaced with Precast TY PCU Inlet									
0278	04656032		INLET (COMPL)(PCU)(3FT)(BOTH)	EA	8,957.870	0.000	0.000	0.000	0.00
TY C Inlets IL-1 and IL-3 Replaced with Precast TY PCU Inlet									
0280	04656078	001	INLET (COMPL)(PSL)(RG)(3FTX3FT)	EA	4,348.710	1.000	0.000	0.000	0.00
0285	04656166	001	INLET (COMPL)(TY AAD)	EA	10,883.880	1.000	0.000	0.000	0.00
0290	04656168	001	INLET (COMPL)(TY A)	EA	5,230.180	1.000	0.000	0.000	0.00
0293	04656170		INLET (COMPL)(TY AZ)	EA	10,175.000	0.000	0.000	0.000	0.00
IL-4 TY C Inlet replaced with C-I-P TY AZ Inlet									
0295	04656177	001	INLET (COMPL)(TY AZ2G)	EA	7,940.370	1.000	0.000	0.000	0.00
0300	04656259	001	INLET (COMPL)(EXT TY C)	EA	1,009.010	1.000	0.000	0.000	0.00
0310	04656625	001	MANH (COMPL) (TY A) (CIP)	EA	9,302.640	15.000	0.000	0.000	0.00
0315	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,598.500	2.000	0.000	0.000	0.00
0320	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,011.710	2.000	0.000	0.000	0.00
0325	04806001	000	CLEAN EXIST CULVERTS	EA	500.490	21.000	0.000	0.000	0.00
0352	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	9,079.860	0.000	0.000	0.000	0.00
Barricades for Weekend Closure of Pine Street Bridge									
0355	05066003	005	ROCK FILTER DAMS (INSTALL) (TY 3)	LF	201.800	20.000	0.000	0.000	0.00
0360	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	63.060	20.000	0.000	0.000	0.00
0380	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.260	192.000	0.000	0.000	0.00
0385	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	92.940	120.000	0.000	0.000	0.00
0400	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	17.480	560.000	0.000	0.000	0.00
0415	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	17.050	5,320.000	0.000	0.000	0.00
0420	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	17.050	1,160.000	0.000	0.000	0.00
0425	05296002	000	CONC CURB (TY II)	LF	5.940	577.000	0.000	0.000	0.00
0430	05296005	000	CONC CURB (MONO) (TY II)	LF	5.940	8,158.000	0.000	0.000	0.00
0431	05296012		CONC CURB (SLOTTED)	LF	17.670	0.000	0.000	0.000	0.00
CO #5 - Revised PLAN AND PROFILE LAYOUT Sheets									
0435	05306004	000	DRIVEWAYS (CONC)	SY	108.770	613.500	0.000	0.000	0.00
0440	05306005	000	DRIVEWAYS (ACP)	SY	95.380	169.000	0.000	0.000	0.00
0445	05306016	000	DRIVEWAYS (BASE)	SY	23.370	613.000	0.000	0.000	0.00
0450	05316001	000	CONC SIDEWALKS (4")	SY	120.810	62.000	0.000	0.000	0.00
0455	05316004	000	CURB RAMPS (TY 1)	EA	2,301.360	3.000	0.000	0.000	0.00
0460	05366002	000	CONC MEDIAN	SY	84.960	334.000	0.000	0.000	0.00
0465	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	2,457.820	1.000	0.000	0.000	0.00
0470	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	31.630	84.000	0.000	0.000	0.00
0475	06206007	000	ELEC CONDR (NO.8) BARE	LF	3.350	211.000	0.000	0.000	0.00
0480	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.540	422.000	0.000	0.000	0.00
0485	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,680.100	1.000	0.000	0.000	0.00
0490	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	672.480	21.000	0.000	0.000	0.00
0495	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	983.310	17.000	0.000	0.000	0.00
0500	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	844.740	5.000	0.000	0.000	0.00
0505	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,270.750	7.000	0.000	0.000	0.00
0510	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,289.950	4.000	0.000	0.000	0.00
0515	06446076	000	REMOVE SM RD SN SUP&AM	EA	123.600	54.000	0.000	0.000	0.00
0530	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	290.090	2.000	0.000	0.000	0.00
0535	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	529.730	6.000	0.000	0.000	0.00

CONTRACT ID	058701064	ESTIMATE	0015	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 12	
0540	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	327.930	2.000	0.000	0.000	0.00
0545	06686089	000	PREFAB PAV MRK TY C (W) (RR XING)	EA	882.890	8.000	0.000	0.000	0.00
0550	06726007	000	REFL PAV MRKR TY I-C	EA	6.310	99.000	0.000	0.000	0.00
0555	06726010	000	REFL PAV MRKR TY II-C-R	EA	6.310	87.000	0.000	0.000	0.00
0559	06776016		ELIM EXT PAV MRK & MRKS (RR XING)	EA	275.000	0.000	0.000	0.000	0.00
			ELIM EXT PAV MRK & MRKS (RR XING)						
0561	06776003		ELIM EXT PAV MRK & MRKS (8")	LF	1.500	0.000	0.000	0.000	0.00
			ELIM EXT PAV MRK & MRKS (8")						
0562	06776007		ELIM EXT PAV MRK & MRKS (24")	LF	3.500	0.000	0.000	0.000	0.00
			ELIM EXT PAV MRK & MRKS (24")						
0563	06776008		ELIM EXT PAV MRK & MRKS (ARROW)	EA	85.000	0.000	0.000	0.000	0.00
			ELIM EXT PAV MRK & MRKS (ARROW)						
0564	06776012		ELIM EXT PAV MRK & MRKS (WORD)	EA	95.000	0.000	0.000	0.000	0.00
			ELIM EXT PAV MRK & MRKS (WORD)						
0565	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.060	21,221.000	0.000	0.000	0.00
0570	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.060	1,025.000	0.000	0.000	0.00
0575	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.320	128.000	0.000	0.000	0.00
0580	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.630	541.000	0.000	0.000	0.00
0585	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	12.610	2.000	0.000	0.000	0.00
0590	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	12.610	6.000	0.000	0.000	0.00
0595	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	12.610	2.000	0.000	0.000	0.00
0600	06786020	000	PAV SURF PREP FOR MRK (RR XING)	EA	12.610	8.000	0.000	0.000	0.00
0605	06906063	000	REMOVAL OF CONCRETE FOUNDATIONS	EA	860.140	2.000	0.000	0.000	0.00
0610	07216002	002	FIBER REINFORCED POLYMER PATCHING MATLS	LB	15.920	681.000	0.000	0.000	0.00
0615	07646007	000	STORM SEWER CLEANING (PIPE)(12"-18"DIA)	LF	6.740	675.000	0.000	0.000	0.00
0620	07646008	000	STORM SEWER CLEANING (PIPE)(19"-24"DIA)	LF	7.540	59.000	0.000	0.000	0.00
0625	07646009	000	STORM SEWER CLEANING (PIPE)(25"-30"DIA)	LF	10.250	366.000	0.000	0.000	0.00
0630	07646010	000	STORM SEWER CLEANING (PIPE)(31"-36"DIA)	LF	12.360	360.000	0.000	0.000	0.00
0635	07646011	000	STORM SEWER CLEANING (PIPE)(37"-42"DIA)	LF	14.610	587.000	0.000	0.000	0.00
0640	07646012	000	STORM SEWER CLEANING (PIPE)(43"-54"DIA)	LF	18.040	634.000	0.000	0.000	0.00
0645	07646013	000	STORM SEWER CLEANING (PIPE)(55"-74"DIA)	LF	25.210	886.000	0.000	0.000	0.00
0655	30766066	000	TACK COAT	GAL	4.780	39.000	0.000	0.000	0.00
0660	30766076	000	D-GR HMA TY-D SAC-A PG70-22 (EXEMPT)	TON	254.790	100.000	0.000	0.000	0.00
0661	96086006		UNIQUE CHANGE ORDER ITEM 6	DOL	119.940	0.000	0.000	0.000	0.00
			*PAY BY TON* HMA TY D SAC-B						
0662	96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	119.940	0.000	0.000	0.000	0.00
			*PAY BY 5 GALLON PAIL* Asphalt Emulsion Tack Coat						
0665	41226023	000	THERMO PIPE(18")(PP)(TY S)(TY II)	LF	108.600	40.000	0.000	0.000	0.00
0680	60386004	000	MULTIPOLYMER PAV MRK (W)(6")(SLD)	LF	0.950	8,338.000	0.000	0.000	0.00
0685	60386005	000	MULTIPOLYMER PAV MRK (W)(6")(BRK)	LF	0.950	1,830.000	0.000	0.000	0.00
0690	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	1.890	1,025.000	0.000	0.000	0.00
0695	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	7.570	128.000	0.000	0.000	0.00
0700	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	15.140	541.000	0.000	0.000	0.00
0705	60386017	000	MULTIPOLYMER PAV MRK (Y)(6")(SLD)	LF	0.950	9,223.000	0.000	0.000	0.00
0710	60386024	000	MULTIPOLYMER PAV MRK (BLK)(6")(BRK)	LF	1.260	1,830.000	0.000	0.000	0.00
0725	70496011	000	WATER MAIN PIPE (PVC) (6IN) (C-900)	LF	166.070	32.000	0.000	0.000	0.00
0750	70496056	000	JCK TUN BOR OR AUG WTR MAIN (PVC) (8IN)	LF	104.270	258.000	0.000	0.000	0.00
0755	70496066	000	JCK TUN BOR OR AUG CSG (STL) (12IN)	LF	186.710	97.000	0.000	0.000	0.00
0765	70496076	000	SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	2,535.830	1.000	0.000	0.000	0.00
0780	70496114	000	REMOVING FIRE HYDRANT	EA	234.440	2.000	0.000	0.000	0.00
0785	70496115	000	REMOVING WATER VALVE AND BOX	EA	200.160	2.000	0.000	0.000	0.00
0790	70496139	000	WET CONNECTION (6IN)	EA	2,239.210	1.000	0.000	0.000	0.00



0795	70496158	000	WTR MAIN PIPE (PVC) (RESTRAINED JT) 6IN	LF	81.120	97.000	0.000	0.000	0.00
0807	71236021		STEEL CASING (16 IN) (OPEN CUT)	LF	199.410	0.000	0.000	0.000	0.00
			Open Cut 16" Steel Casing Pipe across W/S of 4th Street						
0808	71236021		STEEL CASING (16 IN) (OPEN CUT)	LF	195.500	0.000	0.000	0.000	0.00
			Open Cut 16" Casing Pipe across west side of 4th Street						
0900	03416059		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
0905	03416060		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
0910	03446159		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
0915	03446160		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
0920	03466043		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
0925	03466044		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1.000	0.000	0.000	0.00
0930	05856001		RIDE PAYMENT ADJUSTMENT (ITEM 340)	DOL	1.000	1.000	0.000	0.000	0.00
0935	05856002		RIDE PAYMENT ADJUSTMENT (ITEM 341)	DOL	1.000	1.000	0.000	0.000	0.00
0940	05856003		RIDE PAYMENT ADJUSTMENT (ITEM 342)	DOL	1.000	1.000	0.000	0.000	0.00
0945	05856004		RIDE PAYMENT ADJUSTMENT (ITEM 344)	DOL	1.000	1.000	0.000	0.000	0.00
0950	05856005		RIDE PAYMENT ADJUSTMENT (ITEM 346)	DOL	1.000	1.000	0.000	0.000	0.00
0955	05856006		RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
0960	05856007		RIDE PAYMENT ADJUSTMENT (ITEM 3000)	DOL	1.000	1.000	0.000	0.000	0.00
0965	05856008		RIDE PAYMENT ADJUSTMENT (ITEM 3004)	DOL	1.000	1.000	0.000	0.000	0.00
0975	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0980	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0985	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1.000	0.000	0.000	0.00
0990	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1.000	0.000	0.000	0.00
0995	96026610		PILING PAY ADJUSTMENT (BUILDUPS)	DOL	1.000	1.000	0.000	0.000	0.00
1000	96026611		PILING PAY ADJUSTMENT (CUTOFFS)	DOL	1.000	1.000	0.000	0.000	0.00
1010	96026613		PILING PAY ADJUSTMENT (SPLICES)	DOL	1.000	1.000	0.000	0.000	0.00
1015	96036001		CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT	DOL	1.000	1.000	0.000	0.000	0.00
1020	96036003		PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	1.000	1.000	0.000	0.000	0.00
1025	96036004		CONC CURING COMPOUND FAILURE-PAY ADJMNT	DOL	1.000	1.000	0.000	0.000	0.00
1030	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
			(LANE CLOSURE ASSESSMENT FEE) SP008-006						
1035	96056001		A+B CREDIT OR DAMAGE	DOL	1.000	1.000	0.000	0.000	0.00
1045	96056003		RUC DAMAGE ONLY	DOL	1.000	1.000	0.000	0.000	0.00
1050	96056004		RUC/A+B (CREDIT PAID BY THIRD PARTY)	DOL	1.000	1.000	0.000	0.000	0.00
1055	96056005		CALD CREDIT FOR EARLY COMPLETION	DOL	1.000	1.000	0.000	0.000	0.00
1060	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	1.000	1.000	0.000	0.000	0.00
1065	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
1075	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1085	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1090	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1095	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1100	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1105	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1110	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1115	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
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CONTRACT ID 058701064

ESTIMATE 0015

CONTRACTOR'S ESTIMATE PACKAGE

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1040 96056002

RUC CREDIT OR DAMAGE

DOL

1.000

1.000

0.000

0.000

0.00

Category Subtotal

0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$2,137,221.66

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046001	000	REMOVING CONC (PAV)	SY	12.960	23,841.00	8,812.580	114,211.04
01046011	000	REMOVING CONC (MEDIANS)	SY	28.010	197.00	289.710	8,114.78
01046015	000	REMOVING CONC (SIDEWALKS)	SY	11.150	62.00	222.410	2,479.87
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.030	461.50	377.010	7,551.51
01046021	000	REMOVING CONC (CURB)	LF	6.310	42.00	43.000	271.33
01046032	000	REMOVING CONC (WHEELCHAIR RAMP)	SY	15.210	26.00	9.500	144.50
01046040	000	REMOVING CONC (PAVERS)	SY	21.490	20.00	126.890	2,726.87
01106001	000	EXCAVATION (ROADWAY)	CY	22.480	5,094.00	2,368.950	53,254.00
01686001	000	VEGETATIVE WATERING	MG	29.010	1,027.00	1.890	54.83
02606006	000	LIME TRT (EXST MATL) (6")	SY	6.520	20,225.00	6,536.630	42,618.84
02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	239.640	277.00	105.070	25,178.98
02766224	000	CEM TRT(PLNT MX) (CL N)(TY E)(GR 4)(6")	SY	27.750	20,225.00	6,594.643	183,001.34
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	293.010	52.00	164.250	48,126.89
02926017	000	ASPHALT STAB BASE (GR 4)(PG 64)	TON	175.490	1,117.00	316.790	55,593.48
03056004	000	SALV, HAUL & STKPL RCL APH PV (4 TO 6")	SY	3.100	21,016.00	7,767.830	24,080.27
03056060	000	SALV,HAUL & STKPL RCL APH PV (2" TO 3")	SY	5.800	2,308.00	1,051.010	6,095.86
03606004	000	CONC PVMT (CONT REINF - CRCP) (10")	SY	103.060	18,768.00	4,322.833	445,511.17
03606043	000	CONC PVMT (CONT REINF)(FAST TRK)(13")	SY	140.620	6,865.00	410.490	57,723.10
04006005	000	CEM STABIL BKFL	CY	66.460	419.00	131.129	8,714.84
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	66.460	276.50	20.125	1,337.51
04006012	000	CUT AND RESTORE PAV (FLEX BASE)	SY	117.350	18.00	20.830	2,444.40
04646001	001	RC PIPE (CL III)(12 IN)	LF	151.640	164.00	62.000	9,401.68
04646002	001	RC PIPE (CL III)(15 IN)	LF	153.560	508.00	202.000	31,019.12
04646003	001	RC PIPE (CL III)(18 IN)	LF	160.260	350.00	66.000	10,577.16
04646005	001	RC PIPE (CL III)(24 IN)	LF	190.160	60.00	24.000	4,563.84
04656624	001	INLET (COMPL) (TY C) (CIP)	EA	6,955.670	25.00	7.500	52,167.53
04966002	000	REMOV STR (INLET)	EA	476.990	26.00	17.000	8,108.83
04966003	000	REMOV STR (MANHOLE)	EA	605.240	14.00	9.000	5,447.16
04966007	000	REMOV STR (PIPE)	LF	21.970	1,147.00	387.000	8,502.39
05006001	000	MOBILIZATION	LS	300,000.000	1.00	0.900	270,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	7,522.200	15.00	8.000	60,177.60
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	2.520	6,118.00	3,390.000	8,542.80
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.950	6,118.00	80.000	76.00
05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	7.570	192.00	112.000	847.84
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	84.740	560.00	480.000	40,675.20
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	16.630	4,760.00	2,520.000	41,907.60
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	9.000	5,920.00	60.000	540.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	9.450	1,240.00	60.000	567.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.260	31,086.00	4,651.000	5,860.26
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.260	14,883.00	8,841.000	11,139.66
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.630	9,344.00	4,000.000	2,520.00
10046001	000	TREE PROTECTION	EA	441.440	8.00	6.000	2,648.64
50266002	000	ASBESTOS ABATEMENT (OTHER)	LF	11.140	2,232.00	50.000	557.00

60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	100.900	70.00	65.000	6,558.50
61856002	002	TMA (STATIONARY)	DAY	165.230	732.00	489.000	80,797.47
61856005	002	TMA (MOBILE OPERATION)	DAY	503.820	66.00	2.000	1,007.64
70496012	000	WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	124.670	637.00	659.310	82,196.18
70496014	000	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	255.870	55.00	40.000	10,234.80
70496020	000	WTR MAIN PIPE (PVC)(RESTRAINED JT) 8IN	LF	93.200	195.50	153.350	14,292.22
70496052	000	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	67.640	24.00	24.000	1,623.36
70496068	000	JCK TUN BOR OR AUG CSG (STL) (16IN)	LF	217.890	195.50	53.350	11,624.43
70496077	000	SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	4,799.010	4.00	4.000	19,196.05
70496104	000	FIRE HYDRANT ASSEMBLY	EA	6,886.360	3.00	3.000	20,659.08
70496179	000	ASBESTOS ABATEMENT SUPT & COORDINATION	LS	8,677.500	1.00	0.220	1,909.05
70496374	000	REMOVE WATER LINE (ASBESTOS-CEMENT)	LF	19.850	2,232.00	50.000	992.50
96016001		MATERIAL ON HAND	DOL	1.000	1.00	26,889.750	26,889.75
96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.00	167,880.010	167,880.01
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.00	17,198.040	17,198.04
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.00	9,079.860	9,079.86

TOTAL ITEM EARNINGS TO DATE

**\$2,137,221.66**