



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **061701205**
 PROJECT: **F 2021(878)**
 CONTRACT: **08213240**
 AWARD AMOUNT: **\$2,547,784.79**
 PROJECTED AMOUNT: **\$2,547,784.79**
 ADJ. PROJECTED AMOUNT: **\$2,617,072.39**
 CONTRACTOR: **TI-ZACK CONCRETE, INC.**

HIGHWAY: **SH 358**
 DISTRICT NAME: **CORPUS CHRISTI**
 COUNTY: **NUECES**
 AREA ENGINEER: **Ernest Longoria, P.E.**
 AREA NUMBER: **052**

ESTIMATE NUMBER: **0025**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/29/2023** to **10/28/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **105.84**
 % RETAINAGE: **0.00**

LETTING DATE: **08/05/2021**
 AWARD DATE: **08/31/2021**
 NOTICE TO PROCEED DATE: **09/20/2021**
 WORK BEGIN DATE: **11/30/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,626,151.69	\$2,626,151.69	\$0.00
PARTICIPATING	\$2,100,921.35	\$2,100,921.35	\$0.00
NON-PARTICIPATING	\$525,230.34	\$525,230.34	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$14,130.00)	(\$14,130.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,612,021.69	\$2,612,021.69	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/30/2021	<u>ASSESSED LIQ DAMAGES:</u>	18
<u>TIME CHARGES BEGIN:</u>	00/00/0000	<u>LIQ DAMAGE RATE:</u>	\$785.00
<u>BID DAYS:</u>	276	<u>LIQUIDATED DAMAGES:</u>	18
<u>C. O. ADJUSTED DAYS:</u>	32	DAYS AT	
<u>CURRENT DAYS:</u>	308	PER DAY	\$785.00
<u>DAYS CHARGED TO DATE:</u>	326	<u>TOTAL:</u>	\$14,130.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/29/2023		1	Time Suspension - Awaiting Electrical Redesign.
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023		1	TIME SUSPENDED
10/03/2023		1	TIME SUSPENDED
10/04/2023		1	TIME SUSPENDED
10/05/2023		1	TIME SUSPENDED
10/06/2023		1	TIME SUSPENDED
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023		1	TIME SUSPENDED
10/10/2023		1	TIME SUSPENDED
10/11/2023		1	TIME SUSPENDED
10/12/2023		1	TIME SUSPENDED
10/13/2023		1	TIME SUSPENDED
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023		1	TIME SUSPENDED
10/17/2023		1	TIME SUSPENDED
10/18/2023		1	TIME SUSPENDED
10/19/2023		1	TIME SUSPENDED
10/20/2023		1	TIME SUSPENDED
10/21/2023		1	SATURDAY
10/22/2023		1	SUNDAY
10/23/2023		1	TIME SUSPENDED
10/24/2023		1	TIME SUSPENDED
10/25/2023		1	TIME SUSPENDED
10/26/2023		1	TIME SUSPENDED
10/27/2023		1	TIME SUSPENDED
10/28/2023		1	SATURDAY

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
30	0	30
		<hr/>
OTHER - SEE RMRKS		1
SATURDAY		5
SUNDAY		4
TIME SUSPENDED		20

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

TOTAL ITEM EARNINGS THIS ESTIMATE

\$0.00

CONTRACT LINE ITEMS

PROJECT F 2021(878) CONTROL 010107025
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0675	01046009	000	REMOVING CONC (RIPRAP)	SY	35.000	20.000	0.000	20.00	700.00
0680	01046011	000	REMOVING CONC (MEDIANS)	SY	25.000	6.000	0.000	6.00	150.00
0685	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	30.000	388.000	0.000	765.00	22,950.00
0690	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	10.000	1,276.000	0.000	1,663.00	16,630.00
0695	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	23.000	21.000	17.000	47.92	1,102.16
0700	01046044	000	REMOVING CONC (FLUME)	SY	35.000	2.000	0.000	2.00	70.00
0705	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	30.000	842.000	0.000	853.00	25,590.00
0715	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	130.000	0.000	130.00	3,250.00
0720	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	485.000	0.000	471.00	2,355.00
0730	01626002	000	BLOCK SODDING	SY	5.000	485.000	0.000	485.00	2,425.00
0740	01686001	000	VEGETATIVE WATERING	MG	1.000	8.600	0.000	8.60	8.60
0745	03406247	003	D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP)	TON	225.000	56.000	0.000	56.00	12,600.00
0750	03406272	003	TACK COAT	GAL	5.000	40.000	0.000	40.00	200.00
0760	04006008	000	CUT & RESTORE ASPH PAVING	SY	95.000	371.000	0.000	902.16	85,705.20
0770	04206007	000	CL A CONC (FLUME)	CY	650.000	1.000	0.000	1.00	650.00
0775	04506051	000	RAIL (HANDRAIL)(TY E)	LF	150.000	72.000	0.000	72.00	10,800.00
0780	04716003	000	GRATE & FRAME	EA	1,500.000	6.000	0.000	6.00	9,000.00
0787	04796010		ADJUSTING MANHOLES (ELECTRIC BOX) CO 3 Adjust Ground Box in Beeville	EA	467.770	0.000	18.000	18.00	8,419.86
0800	05006001	000	MOBILIZATION	LS	180,000.000	0.300	0.000	0.30	54,000.00
0805	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	5.000	0.000	5.00	5,000.00
0825	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	0.100	740.000	0.000	50.00	5.00
0835	51146003	000	CONC SIDEWALKS (5")(HISTORIC AREAS)	SY	285.000	34.000	17.000	12.70	3,619.50
0840	05296002	000	CONC CURB (TY II)	LF	35.000	929.000	0.000	1,030.85	36,079.75
0845	05296007	000	CONC CURB & GUTTER (TY I)	LF	35.000	938.000	0.000	1,425.03	49,876.09
0850	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	466.000	0.000	6.00	210.00
0855	05306004	000	DRIVEWAYS (CONC)	SY	95.000	844.000	0.000	985.39	93,612.05
0860	05316001	000	CONC SIDEWALKS (4")	SY	80.000	1,172.000	0.000	1,164.34	93,147.44
0870	05316018	000	CURB RAMPS (TY 1)	SY	115.000	110.000	0.000	141.00	16,215.00
0880	05316020	000	CURB RAMPS (TY 3)	SY	115.000	94.000	0.000	121.33	13,952.95
0890	05316023	000	CURB RAMPS (TY 6)	SY	115.000	36.000	0.000	10.86	1,248.90
0895	05316024	000	CURB RAMPS (TY 7)	SY	115.000	228.000	0.000	255.88	29,426.20
0900	05316030	000	CURB RAMPS (TY 21)	SY	115.000	5.000	0.000	17.86	2,053.90
0905	05316031	000	CURB RAMPS (TY 22)	SY	115.000	39.000	0.000	39.00	4,485.00
0915	05316050	000	CONCRETE SIDEWALK (STEPS)	SY	200.000	9.000	0.000	20.99	4,198.00
0920	05366004	000	CONC DIRECTIONAL ISLAND	SY	75.000	89.000	0.000	89.00	6,675.00
0925	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1.000	306.000	0.000	88.00	88.00
0930	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	32.000	165.000	0.000	202.00	6,464.00
0935	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	32.000	57.000	0.000	50.00	1,600.00
0940	61856002	002	TMA (STATIONARY)	DAY	1.000	153.000	0.000	42.00	42.00
0945	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	153.000	0.000	5.00	5.00
0950	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	57.000	0.000	25.00	37.50
0955	06246009	000	GROUND BOX TY D (162922)	EA	900.000	1.000	0.000	3.00	2,700.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0990	06686072	000	PREFAB PAV MRK TY C (W) (8") (SLD)	LF	3.000	777.000	0.000	767.00	2,301.00
0995	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	6.000	136.000	0.000	111.00	666.00
1000	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	13.000	2,311.000	0.000	1,765.00	22,945.00
1005	06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	30.000	6.000	0.000	7.00	210.00
1020	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	2,448.000	0.000	2,302.00	3,453.00
1025	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	507.000	0.000	507.00	1,521.00
1030	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	777.000	0.000	766.00	15.32
1035	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.030	136.000	0.000	111.00	3.33
1040	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.070	2,311.000	0.000	1,746.00	122.22
1045	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	0.060	6.000	0.000	7.00	0.42
1050	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	56.000	0.000	55.00	27,500.00
1055	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.700	486.000	0.000	1,605.00	2,728.50
1060	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.400	486.000	0.000	2,175.00	5,220.00
1065	06876001	000	PED POLE ASSEMBLY	EA	1,400.000	14.000	0.000	1.00	1,400.00
1070	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	700.000	56.000	0.000	53.00	37,100.00
1075	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,500.000	7.000	0.000	7.00	31,500.00
1090	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	70.000	55.000	0.000	41.00	2,870.00
1095	06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	130.000	55.000	0.000	58.00	7,540.00
1110	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,853.970	0.000	1.000	1.00	5,853.97

CO #1: Re-mobilization

Category Subtotal \$780,296.86

PROJECT F 2021(878) CONTROL 037201112

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1255	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	30.000	3,018.000	0.000	2,558.00	76,740.00
1260	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	10.000	1,366.000	0.000	1,375.00	13,750.00
1265	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	23.000	272.000	0.000	244.00	5,612.00
1270	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	30.000	114.000	0.000	114.00	3,420.00
1285	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	1,314.000	0.000	1,334.68	6,673.40
1290	01626002	000	BLOCK SODDING	SY	5.000	1,314.000	0.000	1,334.68	6,673.40
1295	01686001	000	VEGETATIVE WATERING	MG	1.000	22.100	0.000	22.10	22.10
1315	04006008	000	CUT & RESTORE ASPH PAVING	SY	95.000	570.000	0.000	570.00	54,150.00
1325	04796001	000	ADJUSTING MANHOLES	EA	700.000	2.000	0.000	1.00	700.00
1332	04796010		ADJUSTING MANHOLES (ELECTRIC BOX)	EA	467.770	0.000	12.000	12.00	5,613.24
			CO 3 Adjust Ground Box in Odem						
1335	05006001	000	MOBILIZATION	LS	180,000.000	0.390	0.000	0.29	52,200.00
1340	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	7.000	0.000	4.00	4,000.00
1360	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	0.100	720.000	0.000	230.00	23.00
1370	05296007	000	CONC CURB & GUTTER (TY I)	LF	35.000	2,454.000	0.000	2,598.00	90,930.00
1375	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	1,351.000	0.000	1,468.66	51,403.10
1380	05306004	000	DRIVEWAYS (CONC)	SY	95.000	2,515.000	0.000	3,138.70	298,176.50
1385	05316001	000	CONC SIDEWALKS (4")	SY	80.000	2,595.000	0.000	2,588.82	207,105.92
1395	05316018	000	CURB RAMPS (TY 1)	SY	115.000	88.000	0.000	52.79	6,070.85
1400	05316019	000	CURB RAMPS (TY 2)	SY	115.000	64.000	0.000	81.82	9,409.30

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1405	05316020	000	CURB RAMPS (TY 3)	SY	115.000	156.000	0.000	174.41	20,057.15
1410	05316024	000	CURB RAMPS (TY 7)	SY	115.000	326.000	0.000	444.82	51,154.30
1415	05316050	000	CONCRETE SIDEWALK (STEPS)	SY	200.000	2.000	0.000	4.14	828.00
1420	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1.000	418.000	0.000	128.00	128.00
1425	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	32.000	164.000	0.000	132.00	4,224.00
1430	61856002	002	TMA (STATIONARY)	DAY	1.000	209.000	0.000	40.00	40.00
1435	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	209.000	0.000	15.00	15.00
1440	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	219.000	0.000	212.00	318.00
1445	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	500.000	8.000	0.000	1.00	500.00
1455	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	13.000	1,242.000	0.000	902.00	11,726.00
1470	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	1,385.000	0.000	984.00	1,476.00
1475	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	1,823.000	0.000	1,159.00	3,477.00
1480	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.070	1,242.000	0.000	887.00	62.09
1485	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.700	1,945.000	0.000	1,945.00	3,306.50
1490	06876001	000	PED POLE ASSEMBLY	EA	1,400.000	11.000	0.000	11.00	15,400.00
1500	06906007	000	REPLACE OF GROUND BOXES	EA	1,000.000	12.000	0.000	9.00	9,000.00
1505	06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	130.000	15.000	0.000	17.00	2,210.00

Category Subtotal \$1,016,594.85

PROJECT F 2021(878) CONTROL 061701205

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0059	01046029		REMOVING CONC (CURB OR CURB & GUTTER) CO No. 2: Remove Conc Curb SH0358	LF	10.000	0.000	351.000	525.27	5,252.70
0060	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	23.000	15.000	0.000	1,241.10	28,545.30
0065	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	30.000	988.000	0.000	1,228.50	36,855.00
0070	01106003	000	EXCAVATION (SPECIAL)	CY	25.000	66.000	0.000	52.00	1,300.00
0075	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	35.000	0.000	217.00	5,425.00
0080	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	763.000	0.000	566.00	2,830.00
0110	04006008	000	CUT & RESTORE ASPH PAVING	SY	95.000	385.000	0.000	12.00	1,140.00
0120	04716003	000	GRATE & FRAME	EA	1,500.000	3.000	0.000	3.00	4,500.00
0122	04796001		ADJUSTING MANHOLES CO 3 Adjust Manhole in Corpus Christi	EA	700.000	0.000	1.000	1.00	700.00
0123	04796005		ADJUSTING MANHOLES (WATER VALVE BOX) CO 3 Adjust Water Valve Box in Corpus Christi	EA	500.000	0.000	4.000	4.00	2,000.00
0124	04796010		ADJUSTING MANHOLES (ELECTRIC BOX) CO 3 Adjust Ground Box in Corpus Christi	EA	467.770	0.000	34.000	34.00	15,904.18
0125	05006001	000	MOBILIZATION	LS	180,000.000	0.310	0.000	0.31	55,800.00
0130	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	5.000	0.000	5.00	5,000.00
0156	05286006		REMOVE AND RELAY PAVERS CO #4: Remove and Relay Pavers	SY	231.730	0.000	31.500	72.00	16,684.57
0160	05296002	000	CONC CURB (TY II)	LF	35.000	85.000	0.000	216.08	7,562.80
0165	05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	267.000	0.000	479.66	16,788.10
0170	05316001	000	CONC SIDEWALKS (4")	SY	80.000	780.000	0.000	830.87	66,469.20
0180	05316018	000	CURB RAMPS (TY 1)	SY	115.000	621.000	0.000	867.72	99,787.80

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0185	05316019	000	CURB RAMPS (TY 2)	SY	115.000	41.000	0.000	46.38	5,333.70
0190	05316020	000	CURB RAMPS (TY 3)	SY	115.000	247.000	0.000	206.40	23,736.00
0195	05316023	000	CURB RAMPS (TY 6)	SY	115.000	48.000	0.000	84.60	9,729.00
0200	05316024	000	CURB RAMPS (TY 7)	SY	115.000	28.000	0.000	90.66	10,425.90
0205	05316029	000	CURB RAMPS (TY 20)	SY	115.000	73.000	0.000	73.00	8,395.00
0210	05316030	000	CURB RAMPS (TY 21)	SY	115.000	120.000	0.000	123.89	14,247.35
0215	05316031	000	CURB RAMPS (TY 22)	SY	115.000	210.000	0.000	257.88	29,656.20
0220	05366004	000	CONC DIRECTIONAL ISLAND	SY	75.000	988.000	0.000	1,032.96	77,472.00
0230	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	32.000	359.000	0.000	239.00	7,648.00
0235	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	36.000	172.000	0.000	620.00	22,320.00
0240	61856002	002	TMA (STATIONARY)	DAY	1.000	148.000	0.000	139.00	139.00
0250	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	531.000	0.000	160.00	240.00
0255	06246009	000	GROUND BOX TY D (162922)	EA	900.000	8.000	0.000	4.00	3,600.00
0265	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	500.000	5.000	0.000	5.00	2,500.00
0300	06686072	000	PREFAB PAV MRK TY C (W) (8") (SLD)	LF	3.000	3,728.000	0.000	3,728.00	11,184.00
0305	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	6.000	701.000	0.000	555.00	3,330.00
0310	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	13.000	6,561.000	0.000	6,614.00	85,982.00
0315	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	40.000	21.000	0.000	16.00	640.00
0325	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	2,332.000	0.000	2,250.00	2,250.00
0330	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	7,032.000	0.000	6,957.00	10,435.50
0335	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	1,787.000	0.000	1,798.00	5,394.00
0340	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	5.000	9.000	0.000	9.00	45.00
0345	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	157.000	0.000	40.00	0.40
0350	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	3,728.000	0.000	3,728.00	74.56
0355	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.030	701.000	0.000	555.00	16.65
0360	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.070	6,561.000	0.000	6,561.00	459.27
0365	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	0.170	21.000	0.000	16.00	2.72
0370	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	15.000	0.000	16.00	8,000.00
0375	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.700	6,957.000	0.000	7,848.00	13,341.60
0380	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.400	6,957.000	0.000	7,848.00	18,835.20
0385	06876001	000	PED POLE ASSEMBLY	EA	1,400.000	13.000	0.000	27.00	37,800.00
0390	06876003	000	RELOCATE PED POLE ASSEMBLY	EA	1,600.000	9.000	0.000	12.00	19,200.00
0395	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	700.000	16.000	0.000	14.00	9,800.00
0402	06906007		REPLACE OF GROUND BOXES	EA	1,000.000	0.000	1.000	1.00	1,000.00
			CO 3 Replace of Ground Box in Corpus Christi						
0405	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	70.000	6.000	0.000	19.00	1,330.00
0418	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	901.43	901.43
1092	06876005		REMOVE PED POLE ASSEMBLY	EA	1,061.820	0.000	3.000	3.00	3,185.46
			CO #6 Removal of Ped Poles						
1111	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.000	8,065.390	8,065.39	8,065.39
			CO #6 Mob and Traffic Control						

Category Subtotal \$829,259.98

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0710	01106003	000	EXCAVATION (SPECIAL)	CY	25.000	297.000	0.000	0.000	0.00
0725	01616022	000	GENERAL USE COMPOST (4")	SY	10.000	21.000	0.000	0.000	0.00
0735	01626004	000	MULCH SODDING	SY	10.000	21.000	0.000	0.000	0.00
0755	03546002	000	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	20.000	500.000	0.000	0.000	0.00
0765	04206002	000	CL A CONC (MISC)	CY	650.000	7.000	0.000	0.000	0.00
0785	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	500.000	2.000	0.000	0.000	0.00
0790	04966043	000	REMOV STR (SMALL FENCE)	LF	17.000	83.000	0.000	0.000	0.00
0795	04966099	000	REMOVE STR (RAIL)	LF	25.000	19.000	0.000	0.000	0.00
0810	05066035	002	SANDBAGS FOR EROSION CONTROL	EA	0.100	740.000	0.000	0.000	0.00
0815	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	0.100	740.000	0.000	0.000	0.00
0820	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.100	740.000	0.000	0.000	0.00
0830	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.100	740.000	0.000	0.000	0.00
0865	05316002	000	CONC SIDEWALKS (5")	SY	95.000	104.000	0.000	0.000	0.00
0875	05316019	000	CURB RAMPS (TY 2)	SY	115.000	14.000	0.000	0.000	0.00
0885	05316022	000	CURB RAMPS (TY 5)	SY	115.000	15.000	0.000	0.000	0.00
0910	05316033	000	CONC SIDEWALKS (SPECIAL) (TYPE B)	SY	250.000	119.000	0.000	0.000	0.00
0960	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	500.000	1.000	0.000	0.000	0.00
0965	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	500.000	7.000	0.000	0.000	0.00
0970	06666226	007	PAVEMENT SEALER 8"	LF	0.500	777.000	0.000	0.000	0.00
0975	06666228	007	PAVEMENT SEALER 12"	LF	0.800	136.000	0.000	0.000	0.00
0980	06666230	007	PAVEMENT SEALER 24"	LF	1.500	2,311.000	0.000	0.000	0.00
0985	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	10.000	6.000	0.000	0.000	0.00
1010	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	338.000	0.000	0.000	0.00
1015	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	267.000	0.000	0.000	0.00
1080	06906005	000	INSTALL OF VEHICLE DETECTORS	LF	13.000	370.000	0.000	0.000	0.00
1085	06906021	000	REMOVAL OF TIMBER POLES	EA	400.000	1.000	0.000	0.000	0.00
1105	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
1106	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT F 2021(878) CONTROL 037201112

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1275	01106003	000	EXCAVATION (SPECIAL)	CY	25.000	297.000	0.000	0.000	0.00
1280	01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	130.000	0.000	0.000	0.00
1300	03406247	003	D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP)	TON	225.000	54.000	0.000	0.000	0.00
1305	03406272	003	TACK COAT	GAL	5.000	39.000	0.000	0.000	0.00
1310	03546002	000	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	20.000	486.000	0.000	0.000	0.00
1320	04206002	000	CL A CONC (MISC)	CY	650.000	7.000	0.000	0.000	0.00
1330	04796005	000	ADJUSTING MANHOLES (WATER VALVE BOX)	EA	500.000	1.000	5.000	0.000	0.00
1345	05066035	002	SANDBAGS FOR EROSION CONTROL	EA	0.100	720.000	0.000	0.000	0.00
1350	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	0.100	720.000	0.000	0.000	0.00
1355	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.100	720.000	0.000	0.000	0.00
1365	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.100	720.000	0.000	0.000	0.00

1390	05316002	000	CONC SIDEWALKS (5")	SY	95.000	101.000	0.000	0.000	0.00
1450	06666230	007	PAVEMENT SEALER 24"	LF	1.500	1,242.000	0.000	0.000	0.00
1460	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	126.000	0.000	0.000	0.00
1465	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	28.000	0.000	0.000	0.00
1495	06906005	000	INSTALL OF VEHICLE DETECTORS	LF	13.000	360.000	0.000	0.000	0.00
1515	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.000	0.000	0.000	0.00
1516	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2021(878) CONTROL 061701205

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	01626002	000	BLOCK SODDING	SY	5.000	763.000	0.000	0.000	0.00
0090	01686001	000	VEGETATIVE WATERING	MG	1.000	12.900	0.000	0.000	0.00
0095	03406247	003	D-GR HMA (SQ) TY-D PG 70-22(LLEVEL-UP)	TON	225.000	53.600	0.000	0.000	0.00
0100	03406272	003	TACK COAT	GAL	5.000	38.000	0.000	0.000	0.00
0105	03546002	000	PLAN & TEXT ASPH CONC PAV(0" TO 2")	SY	20.000	483.000	0.000	0.000	0.00
0115	04206002	000	CL A CONC (MISC)	CY	650.000	6.000	0.000	0.000	0.00
0135	05066035	002	SANDBAGS FOR EROSION CONTROL	EA	0.100	600.000	0.000	0.000	0.00
0140	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	0.100	600.000	0.000	0.000	0.00
0145	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.100	600.000	0.000	0.000	0.00
0150	05066041	002	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	0.100	600.000	0.000	0.000	0.00
0155	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.100	600.000	0.000	0.000	0.00
0175	05316002	000	CONC SIDEWALKS (5")	SY	95.000	84.000	0.000	0.000	0.00
0225	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1.000	296.000	0.000	0.000	0.00
0245	61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	148.000	0.000	0.000	0.00
0260	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	500.000	5.000	0.000	0.000	0.00
0270	06666224	007	PAVEMENT SEALER 4"	LF	0.300	157.000	0.000	0.000	0.00
0275	06666226	007	PAVEMENT SEALER 8"	LF	0.500	3,728.000	0.000	0.000	0.00
0280	06666228	007	PAVEMENT SEALER 12"	LF	0.800	701.000	0.000	0.000	0.00
0285	06666230	007	PAVEMENT SEALER 24"	LF	1.500	6,561.000	0.000	0.000	0.00
0290	06666243	007	PAVEMENT SEALER (YLD TRI)	EA	10.000	21.000	0.000	0.000	0.00
0295	06686061	000	PREFAB PAV MRK TY C (W) (4") (BRK)	LF	2.000	157.000	0.000	0.000	0.00
0320	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.500	503.000	0.000	0.000	0.00
0400	06906005	000	INSTALL OF VEHICLE DETECTORS	LF	13.000	300.000	0.000	0.000	0.00
0415	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0416	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0417	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,008.000	0.000	0.000	0.00
0419	96046002		CONTRACTOR FORCE ACCOUNT 2	DOL	1.000	1.000	0.000	0.000	0.00
0420	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
0421	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046009	000	REMOVING CONC (RIPRAP)	SY	35.000	20.00	20.000	700.00
01046011	000	REMOVING CONC (MEDIANS)	SY	25.000	6.00	6.000	150.00
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	30.000	3,406.00	3,323.000	99,690.00
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	10.000	2,642.00	3,563.270	35,632.70
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	23.000	308.00	1,533.020	35,259.46
01046044	000	REMOVING CONC (FLUME)	SY	35.000	2.00	2.000	70.00
01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	30.000	1,944.00	2,195.500	65,865.00
01106003	000	EXCAVATION (SPECIAL)	CY	25.000	66.00	52.000	1,300.00
01326003	000	EMBANKMENT (FINAL)(ORD COMP)(TY B)	CY	25.000	165.00	347.000	8,675.00
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	5.000	2,562.00	2,371.680	11,858.40
01626002	000	BLOCK SODDING	SY	5.000	1,799.00	1,819.680	9,098.40
01686001	000	VEGETATIVE WATERING	MG	1.000	30.70	30.700	30.70
03406247	003	D-GR HMA (SQ) TY-D PG 70-22(LEVEL-UP)	TON	225.000	56.00	56.000	12,600.00
03406272	003	TACK COAT	GAL	5.000	40.00	40.000	200.00
04006008	000	CUT & RESTORE ASPH PAVING	SY	95.000	1,326.00	1,484.160	140,995.20
04206007	000	CL A CONC (FLUME)	CY	650.000	1.00	1.000	650.00
04506051	000	RAIL (HANDRAIL)(TY E)	LF	150.000	72.00	72.000	10,800.00
04716003	000	GRATE & FRAME	EA	1,500.000	9.00	9.000	13,500.00
04796001	000	ADJUSTING MANHOLES	EA	700.000	2.00	2.000	1,400.00
04796005		ADJUSTING MANHOLES (WATER VALVE BOX)	EA	500.000	0.00	4.000	2,000.00
		CO 3 Adjust Water Valve Box in Corpus Christi					
04796010		ADJUSTING MANHOLES (ELECTRIC BOX)	EA	467.770	0.00	64.000	29,937.28
		CO 3 Adjust Ground Box in Corpus Christi					
05006001	000	MOBILIZATION	LS	180,000.000	1.00	0.900	162,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,000.000	17.00	14.000	14,000.00
05066041	002	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	0.100	1,460.00	280.000	28.00
05286006		REMOVE AND RELAY PAVERS	SY	231.730	0.00	72.000	16,684.57
		CO #4: Remove and Relay Pavers					
05296002	000	CONC CURB (TY II)	LF	35.000	1,014.00	1,246.930	43,642.55
05296007	000	CONC CURB & GUTTER (TY I)	LF	35.000	3,392.00	4,023.031	140,806.09
05296008	000	CONC CURB & GUTTER (TY II)	LF	35.000	2,084.00	1,954.320	68,401.20
05306004	000	DRIVEWAYS (CONC)	SY	95.000	3,359.00	4,124.090	391,788.55
05316001	000	CONC SIDEWALKS (4")	SY	80.000	4,547.00	4,584.032	366,722.56
05316018	000	CURB RAMPS (TY 1)	SY	115.000	819.00	1,061.510	122,073.65
05316019	000	CURB RAMPS (TY 2)	SY	115.000	105.00	128.200	14,743.00
05316020	000	CURB RAMPS (TY 3)	SY	115.000	497.00	502.140	57,746.10
05316023	000	CURB RAMPS (TY 6)	SY	115.000	84.00	95.460	10,977.90
05316024	000	CURB RAMPS (TY 7)	SY	115.000	582.00	791.360	91,006.40
05316029	000	CURB RAMPS (TY 20)	SY	115.000	73.00	73.000	8,395.00
05316030	000	CURB RAMPS (TY 21)	SY	115.000	125.00	141.750	16,301.25
05316031	000	CURB RAMPS (TY 22)	SY	115.000	249.00	296.880	34,141.20
05316050	000	CONCRETE SIDEWALK (STEPS)	SY	200.000	11.00	25.130	5,026.00
05366004	000	CONC DIRECTIONAL ISLAND	SY	75.000	1,077.00	1,121.960	84,147.00

06186023	000	CONDT (PVC) (SCH 40) (2")	LF	32.000	688.00	573.000	18,336.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	36.000	172.00	620.000	22,320.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	32.000	57.00	50.000	1,600.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	807.00	397.000	595.50
06246009	000	GROUND BOX TY D (162922)	EA	900.000	9.00	7.000	6,300.00
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	500.000	13.00	6.000	3,000.00
06686072	000	PREFAB PAV MRK TY C (W) (8") (SLD)	LF	3.000	4,505.00	4,495.000	13,485.00
06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	6.000	837.00	666.000	3,996.00
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	13.000	10,114.00	9,281.000	120,653.00
06686091	000	PREFAB PAV MRK TY C (W) (18")(YLD TRI)	EA	30.000	6.00	7.000	210.00
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	40.000	21.00	16.000	640.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	2,332.00	2,250.000	2,250.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	10,865.00	10,243.000	15,364.50
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	4,117.00	3,464.000	10,392.00
06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	5.000	9.00	9.000	45.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.010	157.00	40.000	0.40
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.020	4,505.00	4,494.000	89.88
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.030	837.00	666.000	19.98
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.070	10,114.00	9,194.000	643.58
06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	0.060	6.00	7.000	0.42
06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	0.170	21.00	16.000	2.72
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	500.000	71.00	71.000	35,500.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.700	9,388.00	11,398.000	19,376.60
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	2.400	7,443.00	10,023.000	24,055.20
06876001	000	PED POLE ASSEMBLY	EA	1,400.000	38.00	39.000	54,600.00
06876003	000	RELOCATE PED POLE ASSEMBLY	EA	1,600.000	9.00	12.000	19,200.00
06876005		REMOVE PED POLE ASSEMBLY	EA	1,061.820	0.00	3.000	3,185.46
		CO #6 Removal of Ped Poles					
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	700.000	72.00	67.000	46,900.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,500.000	7.00	7.000	31,500.00
06906007	000	REPLACE OF GROUND BOXES	EA	1,000.000	12.00	10.000	10,000.00
06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	70.000	61.00	60.000	4,200.00
06906094	000	REMOV PED SIG LED TRAF SIG LAMP UNIT	EA	130.000	55.00	58.000	7,540.00
06906123	000	RELOCATE OF PEDESTRIAN PUSH BUTTON	EA	130.000	15.00	17.000	2,210.00
51146003	000	CONC SIDEWALKS (5")(HISTORIC AREAS)	SY	285.000	34.00	12.700	3,619.50
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	1.000	724.00	216.000	216.00
61856002	002	TMA (STATIONARY)	DAY	1.000	510.00	221.000	221.00
61856005	002	TMA (MOBILE OPERATION)	DAY	1.000	362.00	20.000	20.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1.00	901.430	901.43
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	5,853.970	0.00	1.000	5,853.97
		CO #1: Re-mobilization					
96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	1.000	0.00	8,065.390	8,065.39
		CO #6 Mob and Traffic Control					

TOTAL ITEM EARNINGS TO DATE

\$2,626,151.69