



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **068302070**  
 PROJECT: **STP 2021(111)HES**  
 CONTRACT: **11203024**  
 AWARD AMOUNT: **\$1,229,140.80**  
 PROJECTED AMOUNT: **\$1,244,141.80**  
 ADJ. PROJECTED AMOUNT: **\$1,259,330.95**  
 CONTRACTOR: **AUSTIN TRAFFIC SIGNAL CONSTRUCTION CO., INC.**

HIGHWAY: **RM 620**  
 DISTRICT NAME: **AUSTIN**  
 COUNTY: **TRAVIS**  
 AREA ENGINEER: **Brenda Guerra, P.E.**  
 AREA NUMBER: **775**

ESTIMATE NUMBER: **0021**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **94.49**  
 % TIME USED: **80.71**  
 % RETAINAGE: **0.00**

LETTING DATE: **11/04/2020**  
 AWARD DATE: **11/12/2020**  
 NOTICE TO PROCEED DATE: **12/04/2020**  
 WORK BEGIN DATE: **09/06/2022**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,189,902.23	\$1,189,127.23	\$775.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,189,902.23	\$1,189,127.23	\$775.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$18,000.00	\$15,000.00	\$3,000.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,207,902.23</b>	<b>\$1,204,127.23</b>	<b>\$3,775.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 09/06/2022  
TIME CHARGES BEGIN: 03/04/2021  
BID DAYS: 140  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 140  
DAYS CHARGED TO DATE: 113  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$685.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$685.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023		1	AWAITING AE ACCEPTANCE
10/02/2023		1	AWAITING AE ACCEPTANCE
10/04/2023		1	AWAITING AE ACCEPTANCE
10/20/2023		1	AWAITING AE ACCEPTANCE

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
4	0	4
AWAITING AE ACCEPT		4

WORK PERFORMED THIS PERIOD

PROJECT STP 2021(111)HES CONTROL 068302070  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0080	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	775.000	1.000	\$775.00

Total Bid Quantity	QTY Paid To Date
9.00	9.00

TOTAL ITEM EARNINGS THIS ESTIMATE \$775.00

CONTRACT LINE ITEMS

PROJECT STP 2021(111)HES CONTROL 068302070  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	195.000	34.000	0.000	33.90	6,610.50
0065	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	245.000	106.000	0.000	79.20	19,404.00
0070	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	425.000	88.000	0.000	58.40	24,820.00
0075	05006001	000	MOBILIZATION	LS	96,000.000	1.000	0.000	0.90	86,400.00
0080	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	775.000	9.000	0.000	9.00	6,975.00
0095	05286006	000	REMOVE AND RELAY PAVERS	SY	135.000	23.000	0.000	23.00	3,105.00
0100	05316004	000	CURB RAMPS (TY 1)	EA	2,800.000	2.000	0.000	4.00	11,200.00
0110	60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	3,400.000	1.000	0.000	1.00	3,400.00
0120	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	714.000	0.000	1,025.00	20,500.00
0125	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	21.000	938.000	0.000	1,958.00	41,118.00
0130	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	34.000	3,540.000	0.000	3,648.00	124,032.00
0140	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	5,652.000	0.000	4,677.00	7,015.50
0145	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	7,190.000	0.000	7,367.00	12,892.25
0150	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	99.000	0.000	490.00	1,470.00
0155	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	198.000	0.000	950.00	3,800.00
0160	06246009	000	GROUND BOX TY D (162922)	EA	1,200.000	16.000	-5.000	12.00	14,400.00
0165	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,500.000	4.000	0.000	4.00	18,000.00
0170	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	4,953.000	15.000	0.000	15.00	74,295.00
0180	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.800	126.000	0.000	878.00	702.40
0185	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.800	5,796.000	0.000	5,392.00	4,313.60
0190	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	2,358.000	0.000	1,999.00	13,993.00
0195	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	88.000	38.000	0.000	38.00	3,344.00
0200	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	170.000	7.000	0.000	7.00	1,190.00
0205	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	101.000	33.000	0.000	31.00	3,131.00
0210	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	46.000	9.000	0.000	8.00	368.00
0215	06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	89.000	6.000	0.000	7.00	623.00
0220	06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	143.000	4.000	0.000	4.00	572.00
0235	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.400	1,510.000	0.000	2,280.00	912.00
0240	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.400	5,719.000	0.000	7,188.00	2,875.20
0245	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.400	6,592.000	0.000	5,681.00	2,272.40
0250	06726007	000	REFL PAV MRKR TY I-C	EA	4.000	242.000	0.000	279.00	1,116.00
0255	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	270.000	0.000	320.00	1,280.00
0260	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	57.000	0.000	80.00	320.00
0265	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	320.000	0.000	257.00	257.00
0275	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	1,100.000	0.000	1,577.00	1,577.00
0280	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.000	10.000	0.000	327.00	327.00
0290	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.030	13,947.000	0.000	14,793.00	443.79
0295	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.040	5,796.000	0.000	5,524.00	220.96
0300	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.250	38.000	0.000	110.00	27.50
0305	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.400	2,358.000	0.000	1,944.00	777.60
0310	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	17.000	38.000	0.000	38.00	646.00
0315	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	23.000	7.000	0.000	7.00	161.00
0320	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	23.000	33.000	0.000	31.00	713.00
0325	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	9.000	0.000	8.00	40.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0330	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	11.000	6.000	0.000	7.00	77.00
0335	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	11.000	4.000	0.000	4.00	44.00
0340	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	17,000.000	4.000	0.000	4.00	68,000.00
0345	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	4.000	0.000	4.00	12,000.00
0350	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	30.000	0.000	30.00	5,700.00
0355	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	13.000	0.000	13.00	2,470.00
0360	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	30.000	0.000	30.00	5,700.00
0365	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	23.000	0.000	23.00	4,370.00
0370	06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	30.000	0.000	30.00	5,700.00
0375	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	12.000	0.000	12.00	2,280.00
0380	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	22.000	0.000	22.00	9,900.00
0385	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	65.000	31.000	0.000	31.00	2,015.00
0390	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	90.000	10.000	0.000	10.00	900.00
0395	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	101.000	1.000	0.000	1.00	101.00
0400	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.500	4,923.000	0.000	5,142.00	7,713.00
0405	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	6,062.000	0.000	2,452.00	3,678.00
0410	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.700	925.000	0.000	353.00	600.10
0415	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.750	2,892.000	0.000	2,890.00	10,837.50
0420	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,900.000	1.000	0.000	1.00	7,900.00
0425	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	8,000.000	1.000	0.000	1.00	8,000.00
0430	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	8,800.000	1.000	0.000	1.00	8,800.00
0435	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	9,200.000	3.000	0.000	3.00	27,600.00
0440	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	10,900.000	1.000	0.000	1.00	10,900.00
0445	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	11,000.000	4.000	0.000	4.00	44,000.00
0450	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	18,500.000	1.000	0.000	1.00	18,500.00
0455	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	19,000.000	2.000	0.000	2.00	38,000.00
0460	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	19,500.000	1.000	0.000	1.00	19,500.00
0465	06876001	000	PED POLE ASSEMBLY	EA	2,200.000	16.000	0.000	16.00	35,200.00
0470	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	650.000	22.000	0.000	22.00	14,300.00
0475	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	4.000	0.000	4.00	13,600.00
0886	06246007		GROUND BOX TY C (162911) Ground Box Type C	EA	4,237.830	0.000	5.000	5.00	21,189.15

Category Subtotal \$931,215.45

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0600	96046001		CONTRACTOR FORCE ACCOUNT 1 Electrical Services	DOL	1.000	1,000.000	0.000	490.32	490.32

Category Subtotal \$490.32

PROJECT STP 2021(111)HES CONTROL 341703026

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	245.000	53.000	0.000	79.20	19,404.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0805	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	775.000	2.000	0.000	2.00	1,550.00
0820	05316005	000	CURB RAMPS (TY 2)	EA	3,200.000	2.000	0.000	2.00	6,400.00
0825	05316015	000	CURB RAMPS (TY 20)	EA	11,100.000	1.000	0.000	1.00	11,100.00
0830	05316016	000	CURB RAMPS (TY 21)	EA	8,200.000	1.000	0.000	1.00	8,200.00
0835	60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	3,400.000	1.000	0.000	1.00	3,400.00
0845	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	19.000	186.000	0.000	68.00	1,292.00
0850	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	238.000	0.000	136.00	2,720.00
0855	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	34.000	1,290.000	0.000	1,290.00	43,860.00
0865	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	1,877.000	0.000	1,877.00	2,815.50
0870	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	2,000.000	0.000	1,027.00	1,797.25
0875	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	14.000	0.000	70.00	210.00
0880	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	29.000	0.000	140.00	560.00
0885	06246009	000	GROUND BOX TY D (162922)	EA	1,200.000	6.000	0.000	4.00	4,800.00
0890	06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,500.000	1.000	0.000	1.00	4,500.00
0895	62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	4,953.000	4.000	0.000	4.00	19,812.00
0900	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	4,953.000	3.000	0.000	4.00	19,812.00
0905	06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.800	116.000	0.000	128.00	102.40
0910	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.800	1,091.000	0.000	1,411.00	1,128.80
0915	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	493.000	0.000	359.00	2,513.00
0920	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	88.000	6.000	0.000	6.00	528.00
0925	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	101.000	6.000	0.000	6.00	606.00
0930	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	8.000	283.000	0.000	293.00	2,344.00
0940	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.400	2,421.000	0.000	2,384.00	953.60
0945	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	95.000	0.000	126.00	504.00
0950	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	50.000	0.000	15.00	15.00
0955	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	50.000	0.000	30.00	30.00
0960	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.000	155.000	0.000	74.00	74.00
0965	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.030	3,377.000	0.000	3,489.00	104.67
0970	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.040	1,091.000	0.000	1,411.00	56.44
0975	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.400	776.000	0.000	652.00	260.80
0980	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	17.000	6.000	0.000	6.00	102.00
0985	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	23.000	6.000	0.000	6.00	138.00
0990	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	17,000.000	1.000	0.000	1.00	17,000.00
0995	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	1.000	0.000	1.00	3,000.00
1000	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	10.000	0.000	10.00	1,900.00
1005	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	4.000	0.000	4.00	760.00
1010	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	10.000	0.000	10.00	1,900.00
1015	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	4.000	0.000	4.00	760.00
1020	06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	10.000	0.000	10.00	1,900.00
1025	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	4.000	0.000	4.00	760.00
1030	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	6.000	0.000	6.00	2,700.00
1035	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	65.000	14.000	0.000	14.00	910.00
1040	06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.500	1,095.000	0.000	1,255.00	1,882.50
1045	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	1,684.000	0.000	472.00	708.00
1050	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.750	864.000	0.000	966.00	3,622.50
1055	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	10,900.000	1.000	0.000	1.00	10,900.00
1060	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	11,000.000	3.000	0.000	3.00	33,000.00
1065	06876001	000	PED POLE ASSEMBLY	EA	2,200.000	5.000	0.000	4.00	8,800.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1070	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	650.000	6.000	0.000	4.00	2,600.00
1075	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	1.000	0.000	1.00	3,400.00

Category Subtotal \$258,196.46

PROJECT STP 2021(111)HES CONTROL 068302070

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0085	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	100.000	0.000	0.000	0.00
0090	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	100.000	0.000	0.000	0.00
0098	05316002		CONC SIDEWALKS (5") Add Missing line item Concrete Sidwalks (5")	SY	115.000	0.000	0.000	0.000	0.00
0105	05316008	000	CURB RAMPS (TY 5)	EA	7,000.000	1.000	0.000	0.000	0.00
0115	60546004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	682.000	4.000	0.000	0.000	0.00
0135	61856002	002	TMA (STATIONARY)	DAY	167.000	8.000	0.000	0.000	0.00
0161	06246009		GROUND BOX TY D (162922) Remove 5 TY D ground boxes	EA	1,200.000	0.000	0.000	0.000	0.00
0175	62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	4,953.000	9.000	0.000	0.000	0.00
0225	06666117	007	REFL PAV MRK TY I (W)(BIKE DOT)(100MIL)	EA	1.000	193.000	0.000	0.000	0.00
0230	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	12.000	38.000	0.000	0.000	0.00
0270	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	149.000	0.000	0.000	0.00
0285	06776027	000	ELIM EXT PAV MRK & MARKS (BIKE DOT)	EA	1.000	22.000	0.000	0.000	0.00
0480	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
0485	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0490	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0605	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	12,000.000	0.000	0.000	0.00
0610	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0615	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT STP 2021(111)HES CONTROL 341703026

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0810	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.000	100.000	0.000	0.000	0.00
0815	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.000	100.000	0.000	0.000	0.00

0840	60546004	000	ANTENNA (OMNI-DIRECTIONAL)	EA	682.000	1.000	0.000	0.000	0.00
0860	61856002	002	TMA (STATIONARY)	DAY	167.000	2.000	0.000	0.000	0.00
0935	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.400	840.000	0.000	0.000	0.00

**Category Subtotal** 0.00

**TOTAL ITEM EARNINGS THIS CONTRACT** \$1,189,902.23



## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	195.000	34.00	33.900	6,610.50
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	245.000	159.00	158.400	38,808.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	425.000	88.00	58.400	24,820.00
05006001	000	MOBILIZATION	LS	96,000.000	1.00	0.900	86,400.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	775.000	11.00	11.000	8,525.00
05286006	000	REMOVE AND RELAY PAVERS	SY	135.000	23.00	23.000	3,105.00
05316004	000	CURB RAMPS (TY 1)	EA	2,800.000	2.00	4.000	11,200.00
05316005	000	CURB RAMPS (TY 2)	EA	3,200.000	2.00	2.000	6,400.00
05316015	000	CURB RAMPS (TY 20)	EA	11,100.000	1.00	1.000	11,100.00
05316016	000	CURB RAMPS (TY 21)	EA	8,200.000	1.00	1.000	8,200.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	19.000	186.00	68.000	1,292.00
06186029	000	CONDT (PVC) (SCH 40) (3")	LF	20.000	238.00	136.000	2,720.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	20.000	714.00	1,025.000	20,500.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	21.000	938.00	1,958.000	41,118.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	34.000	4,830.00	4,938.000	167,892.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	1.500	7,529.00	6,554.000	9,831.00
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.750	9,190.00	8,394.000	14,689.50
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	113.00	560.000	1,680.00
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	227.00	1,090.000	4,360.00
06246007		GROUND BOX TY C (162911)	EA	4,237.830	0.00	5.000	21,189.15
		Ground Box Type C					
06246009	000	GROUND BOX TY D (162922)	EA	1,200.000	22.00	16.000	19,200.00
06286165	000	ELC SRV TY D 120/240 070(NS)AL(E)SP(O)	EA	4,500.000	5.00	5.000	22,500.00
06666006	007	REFL PAV MRK TY I (W)4"(DOT)(100MIL)	LF	0.800	242.00	1,006.000	804.80
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.800	6,887.00	6,803.000	5,442.40
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.000	2,851.00	2,358.000	16,506.00
06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	88.000	44.00	44.000	3,872.00
06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	170.000	7.00	7.000	1,190.00
06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	101.000	39.00	37.000	3,737.00
06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	46.000	9.00	8.000	368.00
06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	89.000	6.00	7.000	623.00
06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	143.000	4.00	4.000	572.00
06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	8.000	283.00	293.000	2,344.00
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.400	1,510.00	2,280.000	912.00
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.400	5,719.00	7,188.000	2,875.20
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.400	9,013.00	8,065.000	3,226.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.000	242.00	279.000	1,116.00
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.000	270.00	320.000	1,280.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.000	152.00	206.000	824.00
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.000	370.00	272.000	272.00
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	1.000	50.00	30.000	30.00
06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.000	1,100.00	1,577.000	1,577.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.000	165.00	401.000	401.00

06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.030	17,324.00	18,282.000	548.46
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.040	6,887.00	6,935.000	277.40
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.250	38.00	110.000	27.50
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.400	3,134.00	2,596.000	1,038.40
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	17.000	44.00	44.000	748.00
06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	23.000	7.00	7.000	161.00
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	23.000	39.00	37.000	851.00
06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	5.000	9.00	8.000	40.00
06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	11.000	6.00	7.000	77.00
06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	11.000	4.00	4.000	44.00
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	17,000.000	5.00	5.000	85,000.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,000.000	5.00	5.000	15,000.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	190.000	40.00	40.000	7,600.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	190.000	17.00	17.000	3,230.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	190.000	40.00	40.000	7,600.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	190.000	27.00	27.000	5,130.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	190.000	40.00	40.000	7,600.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	190.000	16.00	16.000	3,040.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	450.000	28.00	28.000	12,600.00
06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	65.000	45.00	45.000	2,925.00
06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	90.000	10.00	10.000	900.00
06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	101.000	1.00	1.000	101.00
06846028	000	TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	1.500	6,018.00	6,397.000	9,595.50
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	7,746.00	2,924.000	4,386.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.700	925.00	353.000	600.10
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	3.750	3,756.00	3,856.000	14,460.00
06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	7,900.000	1.00	1.000	7,900.00
06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	8,000.000	1.00	1.000	8,000.00
06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	8,800.000	1.00	1.000	8,800.00
06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	9,200.000	3.00	3.000	27,600.00
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	10,900.000	2.00	2.000	21,800.00
06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	11,000.000	7.00	7.000	77,000.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	18,500.000	1.00	1.000	18,500.00
06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	19,000.000	2.00	2.000	38,000.00
06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	19,500.000	1.00	1.000	19,500.00
06876001	000	PED POLE ASSEMBLY	EA	2,200.000	21.00	20.000	44,000.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	650.000	28.00	26.000	16,900.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,400.000	5.00	5.000	17,000.00
60106001	000	CCTV FIELD EQUIPMENT (ANALOG)	EA	3,400.000	2.00	2.000	6,800.00
62926001	000	RVDS(PRESENCE DETECTION ONLY)	EA	4,953.000	19.00	19.000	94,107.00
62926002	000	RVDS(ADVANCE DETECTION ONLY)	EA	4,953.000	3.00	4.000	19,812.00
96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	1.000	1,000.00	490.320	490.32
		Electrical Services					

TOTAL ITEM EARNINGS TO DATE

**\$1,189,902.23**