Texas Department of Transportation
SiteManager
Construction Management Software

CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/26**

CONTRACT ID:	**071301040**	HIGHWAY:	**FM 60**
PROJECT:	**BR 2023(551)**	DISTRICT NAME:	**BRYAN**
CONTRACT:	**04233022**	COUNTY:	**BURLESON**
AWARD AMOUNT:	**$3,148,354.76**	AREA ENGINEER:	**Jeff Miles, P.E.**
PROJECTED AMOUNT:	**$3,156,481.96**	AREA NUMBER:	**050**
ADJ. PROJECTED AMOUNT:	**$3,256,055.03**		
CONTRACTOR:	**KNIFE RIVER CORPORATION - SOUTH**		

ESTIMATE NUMBER:	**0035**	LETTING DATE:	**04/04/2023**
ESTIMATE PAID:	☑	AWARD DATE:	**04/27/2023**
ESTIMATE PERIOD:	**05/26/2026** to **06/03/2026**	NOTICE TO PROCEED DATE:	**05/17/2023**
ESTIMATE TYPE:	**FINL**	WORK BEGIN DATE:	**09/25/2023**
% COMPLETE:	**100.00**	ACCEPTED DATE:	**05/21/2026**
% TIME USED:	**99.15**	PHYSICAL WORK COMPLETION DATE:	**00/00/0000**
% RETAINAGE:	**0.00**		

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	$3,186,374.17	$3,176,972.17	$9,402.00
PARTICIPATING	$0.00	$0.00	$0.00
NON-PARTICIPATING	$3,186,374.17	$3,176,972.17	$9,402.00
RETAINAGE	$0.00	$0.00	$0.00
LIQUIDATED DAMAGES	$0.00	$0.00	$0.00
INCENTIVE	$0.00	$0.00	$0.00
DISINCENTIVE	$0.00	$0.00	$0.00
OTHER ADJUSTMENTS	$0.00	$0.00	$0.00
PAID TO CONTRACTOR	**$3,186,374.17**	**$3,176,972.17**	**$9,402.00**

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
ADJUSTMENT AMOUNT:
REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

_____
AREA/PROJECT ENGINEER

_____
DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE:	09/25/2023	ASSESSED LIQ DAMAGES:	0
TIME CHARGES BEGIN:	08/15/2023	LIQ DAMAGE RATE:	$940.00
BID DAYS:	234	LIQUIDATED DAMAGES:	0
C. O. ADJUSTED DAYS:	1		DAYS AT
CURRENT DAYS:	235		PER DAY $940.00
DAYS CHARGED TO DATE:	233	TOTAL:	$0.00
PHYSICAL WORK COMPLETE:	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/26/2026	1	AWAITING FINAL DOCUMENTATION	
05/27/2026	1	AWAITING FINAL DOCUMENTATION	
05/28/2026	1	AWAITING FINAL DOCUMENTATION	
05/29/2026	1	AWAITING FINAL DOCUMENTATION	
05/30/2026	1	SATURDAY	
05/31/2026	1	SUNDAY	
06/01/2026	1	AWAITING FINAL DOCUMENTATION	
06/02/2026	1	AWAITING FINAL DOCUMENTATION	
06/03/2026	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
9	0	9

AWAITING FINAL DOCU	6
OTHER - SEE RMRKS	1
SATURDAY	1
SUNDAY	1

WORK PERFORMED THIS PERIOD

PROJECT BR 2023(551) **CONTROL** 071301040

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek Branch

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0165	05006001	000	MOBILIZATION	LS	313,400.000	0.030	$9,402.00	1.00	1.00

TOTAL ITEM EARNINGS THIS ESTIMATE **$9,402.00**

CONTRACT LINE ITEMS

PROJECT BR 2023(551) **CONTROL** 071301040

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek Branch

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0060	01006002	000	PREPARING ROW	STA	1,692.000	7.870	0.000	7.87	13,316.04
0065	01056051	000	REMOVING STAB BASE AND ASPH PAV(7"-10")	SY	7.470	1,642.000	0.000	1,641.92	12,265.12
0070	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	719.000	0.000	719.00	17,975.00
0075	01106002	000	EXCAVATION (CHANNEL)	CY	19.000	1,293.000	0.000	1,293.00	24,567.00
0080	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	27.450	2,250.000	0.000	2,250.00	61,762.50
0085	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.080	4,122.000	0.000	4,121.96	16,817.58
0090	01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.830	4,122.000	0.000	4,122.00	3,421.26
0110	02476219	003	FL BS (CMP IN PLC)(TY A GR 1-2)(9")	SY	22.900	2,854.000	0.000	2,854.00	65,356.60
0115	02756001	000	CEMENT	TON	188.000	41.000	0.000	42.52	7,993.76
0120	02756006	000	CEMENT TREAT (EXIST MATL) (10")	SY	5.760	2,956.000	0.000	2,965.33	17,080.32
0125	03166014	002	ASPH (AC-10-2TR)	GAL	6.000	3,120.000	0.000	2,650.00	15,900.00
0130	03166029	002	ASPH (RC-250)	GAL	8.000	739.000	0.000	850.00	6,800.00
0135	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	225.000	64.000	0.000	70.00	15,750.00
0140	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	318.000	22.000	0.000	22.00	6,996.00
0145	04036001	000	TEMPORARY SPL SHORING	SF	140.000	357.000	0.000	160.00	22,400.00
0150	04226015	000	APPROACH SLAB	CY	942.000	97.000	0.000	97.00	91,374.00
0155	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	550.000	33.000	0.000	37.72	20,743.80
0160	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	25,550.000	1.000	0.000	1.00	25,550.00
0165	05006001	000	MOBILIZATION	LS	313,400.000	1.000	0.000	1.00	313,400.00
0170	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,408.000	16.000	0.000	16.00	22,528.00
0195	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.100	475.000	0.000	475.00	2,897.50
0200	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	475.000	0.000	475.00	712.50
0205	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	2,575.000	8.000	0.000	8.00	20,600.00
0210	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	16.000	870.000	0.000	570.00	9,120.00
0215	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.400	870.000	0.000	570.00	4,788.00
0220	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	14.000	870.000	0.000	570.00	7,980.00
0225	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	26.670	300.000	0.000	300.00	8,001.00
0230	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,211.000	4.000	0.000	4.00	8,844.00
0235	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	200.000	0.000	200.00	440.00
0240	05426005	000	RM MTL BM GD FEN TRANS (T101)	EA	280.000	4.000	0.000	4.00	1,120.00
0245	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,100.000	4.000	0.000	4.00	12,400.00
0250	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	220.000	4.000	0.000	4.00	880.00
0255	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	900.000	2.000	0.000	2.00	1,800.00
0260	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	3,100.000	2.000	0.000	2.00	6,200.00
0265	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	660.000	3.000	0.000	3.00	1,980.00
0270	06446076	000	REMOVE SM RD SN SUP&AM	EA	220.000	3.000	0.000	4.00	880.00
0280	06586063	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	36.000	6.000	0.000	6.00	216.00
0285	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	6.830	21.000	0.000	21.00	143.43
0290	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.940	1,674.000	0.000	3,214.00	6,235.16
0295	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.780	24.000	0.000	24.00	186.72
0300	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.940	420.000	0.000	1,325.00	2,570.50
0305	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.000	42.000	0.000	160.00	160.00
0330	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.280	12.000	0.000	78.00	723.84
0335	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.470	400.000	0.000	400.00	188.00

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek Branch

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0340	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.120	440.000	0.000	440.00	52.80
0345	30776012	000	SP MIXES SP-C SAC-A PG64-22	TON	157.500	314.000	0.000	356.23	56,106.23
0350	30846001	000	BONDING COURSE	GAL	10.000	285.000	0.000	275.00	2,750.00
0355	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	28,400.000	2.000	0.000	2.00	56,800.00
0360	61856002	002	TMA (STATIONARY)	DAY	580.000	15.000	0.000	2.00	1,160.00
0365	61856005	002	TMA (MOBILE OPERATION)	DAY	900.000	5.000	0.000	4.00	3,600.00
1050	06666285		REF PROF PAV MRK TY I(W)6"(SLD)(090MIL) added by co#3	LF	2.250	0.000	8,389.000	8,389.00	18,875.25
1055	06666289		REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL) added by co#3	LF	2.250	0.000	8,304.000	8,304.00	18,684.00
1060	06666293		REF PROF PAV MRK TY I(Y)6"(BRK)(090MIL) added by co#3	LF	2.250	0.000	340.000	340.00	765.00
1076	96086001		UNIQUE CHANGE ORDER ITEM 1 base repair	DOL	15,994.940	0.000	1.000	1.00	15,994.94
1077	96086002		UNIQUE CHANGE ORDER ITEM 2 mailbox replacement	DOL	636.300	0.000	1.000	1.00	636.30

Category Subtotal $1,056,488.15

CATEGORY 002 **DESCRIPTION** BRIDGE: 170260071301013 [FM 60 @ BIG CREEK BRAN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0415	04006005	000	CEM STABIL BKFL	CY	105.000	226.000	0.000	226.00	23,730.00
0425	04166001	000	DRILL SHAFT (18 IN)	LF	98.000	212.000	0.000	212.00	20,776.00
0430	04166004	000	DRILL SHAFT (36 IN)	LF	366.000	530.000	0.000	530.00	193,980.00
0435	04206013	001	CL C CONC (ABUT)	CY	828.000	67.000	0.000	67.00	55,476.00
0440	04226001	000	REINF CONC SLAB	SF	53.900	2,880.000	0.000	2,880.00	155,232.00
0445	04256035	001	PRESTR CONC GIRDER (TX28)	LF	346.000	356.880	0.000	356.88	123,480.48
0455	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	191.000	393.000	250.000	735.77	140,531.30
0460	04506006	001	RAIL (TY T223)	LF	143.000	200.000	0.000	200.00	28,600.00
0465	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	238.500	100.000	0.000	100.00	23,850.00
0470	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	800.000	2.000	0.000	2.00	1,600.00

Category Subtotal $767,255.78

CATEGORY 003 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0386	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOT Connect	DOL	1.000	4,000.000	0.000	31,232.49	31,232.49

Category Subtotal $31,232.49

PROJECT BR 2023(637) **CONTROL** 071301041

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0625	01006002	000	PREPARING ROW	STA	1,692.000	8.110	0.000	8.11	13,722.12
0630	01056051	000	REMOVING STAB BASE AND ASPH PAV(7"-10")	SY	7.470	1,710.000	0.000	1,709.99	12,773.60
0635	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	451.000	0.000	451.00	11,275.00
0640	01106002	000	EXCAVATION (CHANNEL)	CY	19.000	320.000	0.000	320.00	6,080.01
0645	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	27.450	2,342.000	0.000	2,342.00	64,287.91
0650	01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.080	4,139.000	0.000	4,139.91	16,890.84
0655	01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.830	4,139.000	0.000	4,139.00	3,435.37
0675	02476219	003	FL BS (CMP IN PLC)(TY A GR 1-2)(9")	SY	22.900	3,008.000	0.000	3,008.00	68,883.20
0680	02756001	000	CEMENT	TON	188.000	44.000	0.000	37.51	7,051.88
0685	02756006	000	CEMENT TREAT (EXIST MATL) (10")	SY	5.760	3,112.000	0.000	2,870.61	16,534.72
0690	03166014	002	ASPH (AC-10-2TR)	GAL	6.000	3,120.000	0.000	2,650.00	15,900.00
0695	03166029	002	ASPH (RC-250)	GAL	8.000	778.000	0.000	720.00	5,760.00
0700	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	225.000	64.000	0.000	70.00	15,750.00
0705	03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	318.000	23.000	0.000	25.00	7,950.00
0715	04226015	000	APPROACH SLAB	CY	942.000	74.000	0.000	74.00	69,708.00
0720	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	550.000	38.000	0.000	35.00	19,250.00
0725	04646005	001	RC PIPE (CL III)(24 IN)	LF	166.000	26.000	0.000	26.00	4,316.00
0730	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,150.000	2.000	0.000	2.00	4,300.00
0735	04966007	000	REMOV STR (PIPE)	LF	34.000	26.000	0.000	26.00	884.00
0740	04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	25,550.000	1.000	0.000	1.00	25,550.00
0765	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.100	550.000	0.000	550.00	3,355.00
0770	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	550.000	0.000	550.00	825.00
0775	05086001	000	CONSTRUCTING DETOURS	SY	55.400	251.000	0.000	251.00	13,905.40
0780	05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	2,575.000	8.000	0.000	8.00	20,600.00
0785	05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	16.000	600.000	0.000	570.00	9,120.00
0790	05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.400	600.000	0.000	570.00	4,788.00
0795	05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	14.000	600.000	0.000	570.00	7,980.00
0800	05306005	000	DRIVEWAYS (ACP)	SY	85.000	54.000	0.000	54.00	4,590.00
0805	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	26.670	300.000	0.000	300.00	8,001.00
0810	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,211.000	4.000	0.000	4.00	8,844.00
0815	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	300.000	0.000	300.00	660.00
0820	05426005	000	RM MTL BM GD FEN TRANS (T101)	EA	280.000	4.000	0.000	4.00	1,120.00
0825	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,100.000	4.000	0.000	4.00	12,400.00
0830	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	220.000	4.000	0.000	4.00	880.00
0835	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	900.000	4.000	0.000	4.00	3,600.00
0840	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	900.000	2.000	0.000	2.00	1,800.00
0845	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	660.000	2.000	0.000	2.00	1,320.00
0850	06446076	000	REMOVE SM RD SN SUP&AM	EA	220.000	3.000	0.000	4.00	880.00
0860	06586063	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	36.000	6.000	0.000	6.00	216.00
0865	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	6.830	26.000	0.000	10.00	68.30
0870	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.940	1,722.000	0.000	3,616.00	7,015.04
0875	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.780	24.000	0.000	24.00	186.72
0880	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.940	520.000	0.000	1,840.00	3,569.60
0885	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.000	52.000	0.000	160.00	160.00
0910	06726009	000	REFL PAV MRKR TY II-A-A	EA	9.280	11.000	0.000	77.00	714.56
0915	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.470	400.000	0.000	400.00	188.00
0920	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.120	400.000	0.000	400.00	48.00
0925	30776012	000	SP MIXES SP-C SAC-A PG64-22	TON	157.500	331.000	0.000	368.47	58,034.03

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0930	30846001	000	BONDING COURSE	GAL	10.000	301.000	0.000	320.00	3,200.00
0935	61856002	002	TMA (STATIONARY)	DAY	580.000	15.000	0.000	3.00	1,740.00
0940	61856005	002	TMA (MOBILE OPERATION)	DAY	900.000	5.000	0.000	5.00	4,500.00
1065	06666293		REF PROF PAV MRK TY I(Y)6"(BRK)(090MIL) added by co#3	LF	2.250	0.000	70.000	70.00	157.50
1070	06666289		REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL) added by co#3	LF	2.250	0.000	2,114.000	2,114.00	4,756.50
1075	06666285		REF PROF PAV MRK TY I(W)6"(SLD)(090MIL) added by co#3	LF	2.250	0.000	1,854.000	1,854.00	4,171.50

Category Subtotal $583,696.80

CATEGORY 002 **DESCRIPTION** BRIDGE: 170260071301014 [FM 60 @ BIG CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT $
0990	04006005	000	CEM STABIL BKFL	CY	105.000	206.000	0.000	206.00	21,630.00
1000	04166001	000	DRILL SHAFT (18 IN)	LF	98.000	160.000	0.000	160.00	15,680.00
1005	04166004	000	DRILL SHAFT (36 IN)	LF	366.000	400.000	0.000	400.00	146,400.00
1010	04206013	001	CL C CONC (ABUT)	CY	828.000	65.600	0.000	65.60	54,316.80
1015	04226001	000	REINF CONC SLAB	SF	53.900	3,360.000	0.000	3,360.00	181,104.00
1020	04256035	001	PRESTR CONC GIRDER (TX28)	LF	346.000	417.000	0.000	417.00	144,282.00
1025	04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	191.000	581.000	0.000	671.90	128,332.15
1030	04506006	001	RAIL (TY T223)	LF	143.000	220.000	0.000	220.00	31,460.00
1035	04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	238.500	96.000	0.000	96.00	22,896.00
1040	41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	800.000	2.000	0.000	2.00	1,600.00

Category Subtotal $747,700.95

PROJECT BR 2023(551) **CONTROL** 071301040

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek Branch

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0095	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.830	2,061.000	0.000	0.000	0.00
0100	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.830	2,061.000	0.000	0.000	0.00
0105	01686001	000	VEGETATIVE WATERING	MG	42.000	41.200	0.000	0.000	0.00
0175	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	50.000	92.000	0.000	0.000	0.00
0180	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	11.000	92.000	0.000	0.000	0.00
0185	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	38.900	78.000	0.000	0.000	0.00
0190	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	16.000	78.000	0.000	0.000	0.00
0275	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	39.000	4.000	0.000	0.000	0.00
0310	06666224	007	PAVEMENT SEALER 4"	LF	0.390	440.000	0.000	0.000	0.00
0315	06666282	007	REF PROF PAV MRK TY I(W)4"(SLD)(060MIL)	LF	1.100	1,882.000	-1,882.000	0.000	0.00
0320	06666287	007	REF PROF PAV MRK TY I(Y)4"(SLD)(090MIL)	LF	1.870	2,092.000	-2,092.000	0.000	0.00
0325	06666291	007	REF PROF PAV MRK TY I(Y)4"(BRK)(090MIL)	LF	1.870	60.000	-60.000	0.000	0.00
0380	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
0381	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00

0382	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
							Category Subtotal		0.00

CATEGORY 002 **DESCRIPTION** BRIDGE: 170260071301013 [FM 60 @ BIG CREEK BRANCH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0420	04026001	000	TRENCH EXCAVATION PROTECTION	LF	35.330	321.000	0.000	0.000	0.00
0426	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT Item 416-6001 DRILL SHAFT (18 IN)	DOL	112.700	1.000	0.000	0.000	0.00
0427	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT Item 416-6001 DRILL SHAFT (18 IN)	DOL	122.500	1.000	0.000	0.000	0.00
0431	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT Item 416-6004 DRILL SHAFT (36 IN)	DOL	420.900	1.000	0.000	0.000	0.00
0432	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT Item 416-6004 DRILL SHAFT (36 IN)	DOL	457.500	1.000	0.000	0.000	0.00
0433	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	1.000	0.000	0.000	0.00
0450	04326002	000	RIPRAP (CONC)(5 IN)	CY	553.000	17.000	0.000	0.000	0.00
							Category Subtotal		0.00

CATEGORY 003 **DESCRIPTION** FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0385	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE Per TxDOT Connect	DOL	1.000	1,500.000	0.000	0.000	0.00
							Category Subtotal		0.00

PROJECT BR 2023(637) **CONTROL** 071301041

CATEGORY 001 **DESCRIPTION** FM 60 @ Big Creek

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0660	01646029	000	CELL FBR MLCH SEED(TEMP)(WARM)	SY	0.830	2,070.000	0.000	0.000	0.00
0665	01646031	000	CELL FBR MLCH SEED(TEMP)(COOL)	SY	0.830	2,070.000	0.000	0.000	0.00
0670	01686001	000	VEGETATIVE WATERING	MG	42.000	41.400	0.000	0.000	0.00
0710	04036001	000	TEMPORARY SPL SHORING	SF	140.000	222.000	0.000	0.000	0.00
0745	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	50.000	92.000	0.000	0.000	0.00
0750	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	11.000	92.000	0.000	0.000	0.00
0755	05066020	005	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	38.900	78.000	0.000	0.000	0.00
0760	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	16.000	78.000	0.000	0.000	0.00
0855	06586014	000	INSTL DEL ASSM (D-SW)SZ (BRF)CTB (BI)	EA	39.000	4.000	0.000	0.000	0.00
0890	06666224	007	PAVEMENT SEALER 4"	LF	0.390	400.000	0.000	0.000	0.00
0895	06666282	007	REF PROF PAV MRK TY I(W)4"(SLD)(060MIL)	LF	1.100	1,854.000	-1,854.000	0.000	0.00
0900	06666287	007	REF PROF PAV MRK TY I(Y)4"(SLD)(090MIL)	LF	1.870	2,114.000	-2,114.000	0.000	0.00
0905	06666291	007	REF PROF PAV MRK TY I(Y)4"(BRK)(090MIL)	LF	1.870	70.000	-70.000	0.000	0.00
							Category Subtotal		0.00

CATEGORY 002 **DESCRIPTION** BRIDGE: 170260071301014 [FM 60 @ BIG CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION / SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT ($)
0995	04026001	000	TRENCH EXCAVATION PROTECTION	LF	35.330	335.000	0.000	0.000	0.00
1001	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT Item 416-6001 DRILL SHAFT (18 IN)	DOL	112.700	1.000	0.000	0.000	0.00
1002	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT Item 416-6001 DRILL SHAFT (18 IN)	DOL	122.500	1.000	0.000	0.000	0.00
1006	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT Item 416-6004 DRILL SHAFT (36 IN)	DOL	420.900	1.000	0.000	0.000	0.00
1007	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT Item 416-6004 DRILL SHAFT (36 IN)	DOL	457.500	1.000	0.000	0.000	0.00
1008	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	200.000	1.000	0.000	0.000	0.00
							Category Subtotal		0.00

TOTAL ITEM EARNINGS THIS CONTRACT **$3,186,374.17**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT ($)
01006002	000	PREPARING ROW	STA	1,692.000	15.98	15.980	27,038.16
01056051	000	REMOVING STAB BASE AND ASPH PAV(7"-10")	SY	7.470	3,352.00	3,351.904	25,038.72
01106001	000	EXCAVATION (ROADWAY)	CY	25.000	1,170.00	1,170.000	29,250.00
01106002	000	EXCAVATION (CHANNEL)	CY	19.000	1,613.00	1,613.000	30,647.01
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	27.450	4,592.00	4,592.000	126,050.41
01606003	000	FURNISHING AND PLACING TOPSOIL (4")	SY	4.080	8,261.00	8,261.866	33,708.42
01646021	000	CELL FBR MLCH SEED(PERM)(RURAL)(SANDY)	SY	0.830	8,261.00	8,261.000	6,856.63
02476219	003	FL BS (CMP IN PLC)(TY A GR 1-2)(9")	SY	22.900	5,862.00	5,862.000	134,239.80
02756001	000	CEMENT	TON	188.000	85.00	80.030	15,045.64
02756006	000	CEMENT TREAT (EXIST MATL) (10")	SY	5.760	6,068.00	5,835.942	33,615.04
03166014	002	ASPH (AC-10-2TR)	GAL	6.000	6,240.00	5,300.000	31,800.00
03166029	002	ASPH (RC-250)	GAL	8.000	1,517.00	1,570.000	12,560.00
03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	225.000	128.00	140.000	31,500.00
03166403	002	AGGR (TY-B GR-5 OR TY-L GR-5)	CY	318.000	45.00	47.000	14,946.00
04006005	000	CEM STABIL BKFL	CY	105.000	432.00	432.000	45,360.00
04036001	000	TEMPORARY SPL SHORING	SF	140.000	357.00	160.000	22,400.00
04166001	000	DRILL SHAFT (18 IN)	LF	98.000	372.00	372.000	36,456.00
04166004	000	DRILL SHAFT (36 IN)	LF	366.000	930.00	930.000	340,380.00
04206013	001	CL C CONC (ABUT)	CY	828.000	132.60	132.600	109,792.80
04226001	000	REINF CONC SLAB	SF	53.900	6,240.00	6,240.000	336,336.00
04226015	000	APPROACH SLAB	CY	942.000	171.00	171.000	161,082.00
04256035	001	PRESTR CONC GIRDER (TX28)	LF	346.000	773.88	773.880	267,762.48
04326033	000	RIPRAP (STONE PROTECTION)(18 IN)	CY	191.000	974.00	1,407.662	268,863.45
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	550.000	71.00	72.716	39,993.80
04506006	001	RAIL (TY T223)	LF	143.000	420.00	420.000	60,060.00
04546018	000	SEALED EXPANSION JOINT (4 IN) (SEJ - M)	LF	238.500	196.00	196.000	46,746.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	166.000	26.00	26.000	4,316.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,150.000	2.00	2.000	4,300.00
04966007	000	REMOV STR (PIPE)	LF	34.000	26.00	26.000	884.00
04966009	000	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	25,550.000	2.00	2.000	51,100.00
05006001	000	MOBILIZATION	LS	313,400.000	1.00	1.000	313,400.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	1,408.000	16.00	16.000	22,528.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.100	1,025.00	1,025.000	6,252.50
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	1,025.00	1,025.000	1,537.50
05086001	000	CONSTRUCTING DETOURS	SY	55.400	251.00	251.000	13,905.40
05106003	000	ONE-WAY TRAF CONT (PORT TRAF SIG)	MO	2,575.000	16.00	16.000	41,200.00
05126005	000	PORT CTB (FUR & INST)(F-SHAPE)(TY 1)	LF	16.000	1,470.00	1,140.000	18,240.00
05126029	000	PORT CTB (MOVE)(F-SHAPE)(TY 1)	LF	8.400	1,470.00	1,140.000	9,576.00
05126053	000	PORT CTB (REMOVE)(F-SHAPE)(TY 1)	LF	14.000	1,470.00	1,140.000	15,960.00
05306005	000	DRIVEWAYS (ACP)	SY	85.000	54.00	54.000	4,590.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	26.670	600.00	600.000	16,002.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	2,211.000	8.00	8.000	17,688.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	2.200	500.00	500.000	1,100.00

05426005	000	RM MTL BM GD FEN TRANS (T101)	EA	280.000	8.00	8.000	2,240.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,100.000	8.00	8.000	24,800.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	220.000	8.00	8.000	1,760.00
05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	900.000	6.00	6.000	5,400.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	900.000	2.00	2.000	1,800.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	3,100.000	2.00	2.000	6,200.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	660.000	5.00	5.000	3,300.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	220.000	6.00	8.000	1,760.00
06586063	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BR)	EA	36.000	12.00	12.000	432.00
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	6.830	47.00	31.000	211.73
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.940	3,396.00	6,830.000	13,250.20
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.780	48.00	48.000	373.44
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.940	940.00	3,165.000	6,140.10
06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	1.000	94.00	320.000	320.00
06666285		REF PROF PAV MRK TY I(W)6"(SLD)(090MIL)	LF	2.250	0.00	10,243.000	23,046.75
06666289		REF PROF PAV MRK TY I(Y)6"(SLD)(090MIL)	LF	2.250	0.00	10,418.000	23,440.50
06666293		REF PROF PAV MRK TY I(Y)6"(BRK)(090MIL)	LF	2.250	0.00	410.000	922.50
06726009	000	REFL PAV MRKR TY II-A-A	EA	9.280	23.00	155.000	1,438.40
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.470	800.00	800.000	376.00
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.120	840.00	840.000	100.80
30776012	000	SP MIXES SP-C SAC-A PG64-22	TON	157.500	645.00	724.700	114,140.26
30846001	000	BONDING COURSE	GAL	10.000	586.00	595.000	5,950.00
41716001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	800.000	4.00	4.000	3,200.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	28,400.000	2.00	2.000	56,800.00
61856002	002	TMA (STATIONARY)	DAY	580.000	30.00	5.000	2,900.00
61856005	002	TMA (MOBILE OPERATION)	DAY	900.000	10.00	9.000	8,100.00
96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Per TxDOT Connect	DOL	1.000	4,000.00	31,232.490	31,232.49
96086001		UNIQUE CHANGE ORDER ITEM 1 base repair	DOL	15,994.940	0.00	1.000	15,994.94
96086002		UNIQUE CHANGE ORDER ITEM 2 mailbox replacement	DOL	636.300	0.00	1.000	636.30

TOTAL ITEM EARNINGS TO DATE **$3,186,374.17**