



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **072003137**
 PROJECT: **STP 2019(948)HES**
 CONTRACT: **05193034**
 AWARD AMOUNT: **\$2,179,891.90**
 PROJECTED AMOUNT: **\$2,203,893.90**
 ADJ. PROJECTED AMOUNT: **\$2,516,469.46**
 CONTRACTOR: **STATEWIDE TRAFFIC SIGNAL COMPANY**

HIGHWAY: **SH 249**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0052**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/27/2023** to **10/30/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **100.00**
 % TIME USED: **96.83**
 % RETAINAGE: **0.00**

LETTING DATE: **05/07/2019**
 AWARD DATE: **05/30/2019**
 NOTICE TO PROCEED DATE: **06/13/2019**
 WORK BEGIN DATE: **10/11/2019**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|-----------------------|-----------------------|---------------|
| ITEM EARNINGS | \$2,626,362.96 | \$2,626,362.96 | \$0.00 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$2,626,362.96 | \$2,626,362.96 | \$0.00 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$2,626,362.96 | \$2,626,362.96 | \$0.00 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|------------|------------------------------|----------|
| <u>WORK BEGIN DATE:</u> | 10/11/2019 | <u>ASSESSED LIQ DAMAGES:</u> | 0 |
| <u>TIME CHARGES BEGIN:</u> | 10/11/2019 | <u>LIQ DAMAGE RATE:</u> | \$785.00 |
| <u>BID DAYS:</u> | 284 | <u>LIQUIDATED DAMAGES:</u> | 0 |
| <u>C. O. ADJUSTED DAYS:</u> | 0 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 284 | PER DAY | \$785.00 |
| <u>DAYS CHARGED TO DATE:</u> | 275 | TOTAL: | \$0.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

| Date or Days | Days Charged | Days Credited | Diary Adjustment |
|---------------------|---------------------|----------------------|-------------------------|
| 09/27/2023 | | 1 | TIME SUSPENDED |
| 09/28/2023 | | 1 | TIME SUSPENDED |
| 09/29/2023 | | 1 | TIME SUSPENDED |
| 09/30/2023 | | 1 | SATURDAY |
| 10/01/2023 | | 1 | SUNDAY |
| 10/02/2023 | | 1 | TIME SUSPENDED |
| 10/03/2023 | | 1 | TIME SUSPENDED |
| 10/04/2023 | | 1 | TIME SUSPENDED |
| 10/05/2023 | | 1 | TIME SUSPENDED |
| 10/06/2023 | | 1 | TIME SUSPENDED |
| 10/07/2023 | | 1 | SATURDAY |
| 10/08/2023 | | 1 | SUNDAY |
| 10/09/2023 | | 1 | TIME SUSPENDED |
| 10/10/2023 | | 1 | TIME SUSPENDED |
| 10/11/2023 | | 1 | TIME SUSPENDED |
| 10/12/2023 | | 1 | TIME SUSPENDED |
| 10/13/2023 | | 1 | TIME SUSPENDED |
| 10/14/2023 | | 1 | SATURDAY |
| 10/15/2023 | | 1 | SUNDAY |
| 10/16/2023 | | 1 | TIME SUSPENDED |
| 10/17/2023 | | 1 | TIME SUSPENDED |
| 10/18/2023 | | 1 | TIME SUSPENDED |
| 10/19/2023 | | 1 | TIME SUSPENDED |
| 10/20/2023 | | 1 | TIME SUSPENDED |
| 10/21/2023 | | 1 | SATURDAY |
| 10/22/2023 | | 1 | SUNDAY |
| 10/23/2023 | | 1 | AWAIT FINAL ACCEPT |
| 10/24/2023 | | 1 | AWAIT FINAL ACCEPT |
| 10/25/2023 | | 1 | AWAIT FINAL ACCEPT |
| 10/26/2023 | | 1 | AWAIT FINAL ACCEPT |
| 10/27/2023 | | 1 | AWAIT FINAL ACCEPT |
| 10/28/2023 | | 1 | SATURDAY |
| 10/29/2023 | | 1 | SUNDAY |
| 10/30/2023 | | 1 | AWAIT FINAL ACCEPT |

PERIOD SUMMARY

| Date or Days | Days Charged | Days Credited |
|---------------------|---------------------|----------------------|
| 34 | 0 | 34 |
| | | <hr/> |
| | | 6 |
| | | 5 |
| | | 5 |
| | | 18 |

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT STP 2019(948)HES CONTROL 072003137
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0180 | 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 200.000 | 8.000 | 0.000 | 392.73 | 78,546.00 |
| 0190 | 01046021 | 000 | REMOVING CONC (CURB) | LF | 30.600 | 120.000 | 0.000 | 393.87 | 12,052.42 |
| 0195 | 01046028 | 000 | REMOVING CONC (MISC) | SY | 30.600 | 94.000 | 0.000 | 349.12 | 10,683.08 |
| 0200 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 30.600 | 90.000 | 0.000 | 288.62 | 8,831.78 |
| 0260 | 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 190.000 | 196.200 | 0.000 | 198.00 | 37,620.00 |
| 0265 | 04166033 | 000 | DRILL SHAFT (TRF SIG POLE) (42 IN) | LF | 300.000 | 17.000 | 0.000 | 17.00 | 5,100.00 |
| 0270 | 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 335.000 | 308.000 | 0.000 | 308.00 | 103,180.00 |
| 0275 | 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 400.000 | 5.500 | 0.000 | 42.99 | 17,196.00 |
| 0280 | 05006001 | 000 | MOBILIZATION | LS | 30,000.000 | 1.000 | 0.000 | 0.90 | 27,000.00 |
| 0285 | 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 3,300.000 | 16.000 | 0.000 | 16.00 | 52,800.00 |
| 0290 | 05066038 | 002 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 3.000 | 605.000 | 0.000 | 718.00 | 2,154.00 |
| 0295 | 05066039 | 002 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 1.000 | 605.000 | 0.000 | 718.00 | 718.00 |
| 0300 | 05296002 | 000 | CONC CURB (TY II) | LF | 25.500 | 155.000 | 0.000 | 162.12 | 4,134.06 |
| 0305 | 05296011 | 000 | CONC CURB (DOWEL) | LF | 15.300 | 659.000 | 0.000 | 120.50 | 1,843.65 |
| 0310 | 05316001 | 000 | CONC SIDEWALKS (4") | SY | 204.000 | 40.000 | 0.000 | 142.59 | 29,088.36 |
| 0315 | 05316003 | 000 | CONC SIDEWALKS (6") | SY | 357.000 | 10.000 | 0.000 | 145.21 | 51,839.97 |
| 0320 | 05316004 | 000 | CURB RAMPS (TY 1) | EA | 2,550.000 | 8.000 | 0.000 | 8.00 | 20,400.00 |
| 0325 | 05316005 | 000 | CURB RAMPS (TY 2) | EA | 2,550.000 | 5.000 | 0.000 | 5.00 | 12,750.00 |
| 0330 | 05316008 | 000 | CURB RAMPS (TY 5) | EA | 2,550.000 | 5.000 | 0.000 | 8.50 | 21,675.00 |
| 0335 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 2,550.000 | 18.000 | 0.000 | 18.00 | 45,900.00 |
| 0340 | 05316016 | 000 | CURB RAMPS (TY 21) | EA | 3,570.000 | 1.000 | 0.000 | 1.00 | 3,570.00 |
| 0345 | 05316017 | 000 | CURB RAMPS (TY 22) | EA | 3,570.000 | 5.000 | 0.000 | 5.00 | 17,850.00 |
| 0350 | 05366004 | 000 | CONC DIRECTIONAL ISLAND | SY | 153.000 | 286.000 | 0.000 | 136.53 | 20,889.09 |
| 0355 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 11.000 | 4,653.000 | 0.000 | 5,632.00 | 61,952.00 |
| 0360 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 25.000 | 180.000 | 0.000 | 1,129.00 | 28,225.00 |
| 0365 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 15.000 | 1,132.000 | 0.000 | 1,261.00 | 18,915.00 |
| 0370 | 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 13.000 | 4,731.000 | 0.000 | 3,351.00 | 43,563.00 |
| 0375 | 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 25.000 | 167.000 | 0.000 | 238.00 | 5,950.00 |
| 0380 | 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 30.000 | 100.000 | 0.000 | 1,125.00 | 33,750.00 |
| 0385 | 06186074 | 000 | CONDT (RM) (3") | LF | 63.000 | 620.000 | 0.000 | 400.00 | 25,200.00 |
| 0390 | 06206007 | 000 | ELEC CONDR (NO.8) BARE | LF | 1.000 | 920.000 | 0.000 | 4,465.00 | 4,465.00 |
| 0395 | 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.250 | 11,269.000 | 0.000 | 8,445.00 | 10,556.25 |
| 0400 | 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.000 | 50.000 | 0.000 | 130.00 | 260.00 |
| 0405 | 06206011 | 000 | ELEC CONDR (NO.4) BARE | LF | 1.500 | 660.000 | 0.000 | 1,210.00 | 1,815.00 |
| 0410 | 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 2.000 | 1,060.000 | 0.000 | 2,735.00 | 5,470.00 |
| 0415 | 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 1.500 | 3,055.000 | 0.000 | 10,520.00 | 15,780.00 |
| 0425 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 4,200.000 | 50.000 | 0.000 | 50.00 | 210,000.00 |
| 0435 | 06286145 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | EA | 4,000.000 | 7.000 | 0.000 | 7.00 | 28,000.00 |
| 0445 | 06366007 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 600.000 | 3.000 | 0.000 | 3.00 | 1,800.00 |
| 0455 | 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 2.250 | 316.000 | 0.000 | 2,904.00 | 6,534.00 |
| 0460 | 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 4.500 | 869.000 | 0.000 | 429.00 | 1,930.50 |
| 0465 | 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 9.000 | 859.000 | 0.000 | 2,821.00 | 25,389.00 |
| 0470 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 205.000 | 22.000 | 0.000 | 28.00 | 5,740.00 |
| 0475 | 06666057 | 007 | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 255.000 | 6.000 | 0.000 | 15.00 | 3,825.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0480 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 230.000 | 24.000 | 0.000 | 35.00 | 8,050.00 |
| 0485 | 06666168 | 007 | REFL PAV MRK TY II (W) 4" (DOT) | LF | 2.100 | 78.000 | 0.000 | 100.00 | 210.00 |
| 0495 | 06666182 | 007 | REFL PAV MRK TY II (W) 24" (SLD) | LF | 2.550 | 406.000 | 0.000 | 1,577.00 | 4,021.35 |
| 0510 | 06666228 | 007 | PAVEMENT SEALER 12" | LF | 1.000 | 350.000 | 0.000 | 6,033.00 | 6,033.00 |
| 0515 | 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 30.000 | 2.000 | 0.000 | 36.00 | 1,080.00 |
| 0520 | 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 30.000 | 2.000 | 0.000 | 29.00 | 870.00 |
| 0525 | 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.750 | 6,399.000 | 0.000 | 2,272.00 | 1,704.00 |
| 0530 | 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.750 | 2,867.000 | 0.000 | 2,992.00 | 2,244.00 |
| 0540 | 06686077 | 000 | PREFAB PAV MRK TY C (W) (ARROW) | EA | 310.000 | 2.000 | 0.000 | 2.00 | 620.00 |
| 0545 | 06686085 | 000 | PREFAB PAV MRK TY C (W) (WORD) | EA | 375.000 | 2.000 | 0.000 | 2.00 | 750.00 |
| 0550 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 7.000 | 65.000 | 0.000 | 307.00 | 2,149.00 |
| 0555 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 7.000 | 34.000 | 0.000 | 118.00 | 826.00 |
| 0560 | 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.850 | 1,068.000 | 0.000 | 2,625.00 | 2,231.25 |
| 0565 | 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6") | LF | 0.900 | 300.000 | 0.000 | 1,456.00 | 1,310.40 |
| 0570 | 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.000 | 750.000 | 0.000 | 2,999.00 | 2,999.00 |
| 0575 | 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.600 | 2,420.000 | 0.000 | 1,944.00 | 3,110.40 |
| 0580 | 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 3.250 | 602.000 | 0.000 | 2,357.00 | 7,660.25 |
| 0585 | 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 40.000 | 12.000 | 0.000 | 35.00 | 1,400.00 |
| 0590 | 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 40.000 | 12.000 | 0.000 | 29.00 | 1,160.00 |
| 0595 | 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 1.000 | 2,341.000 | 0.000 | 2,849.00 | 2,849.00 |
| 0600 | 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 1.000 | 300.000 | 0.000 | 2,750.00 | 2,750.00 |
| 0605 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 1.000 | 796.000 | 0.000 | 3,314.00 | 3,314.00 |
| 0610 | 06786006 | 000 | PAV SURF PREP FOR MRK (12") | LF | 1.000 | 2,385.000 | 0.000 | 429.00 | 429.00 |
| 0615 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 1.000 | 622.000 | 0.000 | 3,381.00 | 3,381.00 |
| 0620 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 40.000 | 15.000 | 0.000 | 44.00 | 1,760.00 |
| 0625 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 40.000 | 15.000 | 0.000 | 37.00 | 1,480.00 |
| 0630 | 06806001 | 006 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 22,000.000 | 1.000 | 0.000 | 1.00 | 22,000.00 |
| 0635 | 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 22,000.000 | 6.000 | 0.000 | 6.00 | 132,000.00 |
| 0640 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 9,950.000 | 1.000 | 0.000 | 6.00 | 59,700.00 |
| 0645 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 182.000 | 77.000 | 0.000 | 80.00 | 14,560.00 |
| 0650 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 182.000 | 27.000 | 0.000 | 18.00 | 3,276.00 |
| 0655 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 182.000 | 79.000 | 0.000 | 82.00 | 14,924.00 |
| 0660 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 182.000 | 24.000 | 0.000 | 20.00 | 3,640.00 |
| 0665 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 182.000 | 81.000 | 0.000 | 84.00 | 15,288.00 |
| 0670 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 182.000 | 32.000 | 0.000 | 28.00 | 5,096.00 |
| 0675 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 390.000 | 46.000 | 0.000 | 45.00 | 17,550.00 |
| 0680 | 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 60.000 | 79.000 | 0.000 | 83.00 | 4,980.00 |
| 0685 | 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 70.000 | 19.000 | 0.000 | 14.00 | 980.00 |
| 0690 | 06826047 | 000 | LOUVER (12") (ADJUSTABLE) | EA | 255.000 | 25.000 | 0.000 | 25.00 | 6,375.00 |
| 0695 | 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 1.000 | 11,633.000 | 0.000 | 4,980.00 | 4,980.00 |
| 0700 | 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 1.300 | 11,783.000 | 0.000 | 7,420.00 | 9,646.00 |
| 0705 | 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 1.800 | 16,830.000 | 0.000 | 9,505.00 | 17,109.00 |
| 0710 | 06846028 | 000 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR) | LF | 1.000 | 43,265.000 | 0.000 | 43,265.00 | 43,265.00 |
| 0715 | 06866023 | 000 | INS TRF SIG PL AM (S)1 ARM(20')LUM | EA | 6,600.000 | 1.000 | 0.000 | 1.00 | 6,600.00 |
| 0720 | 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 6,800.000 | 3.000 | 0.000 | 3.00 | 20,400.00 |
| 0725 | 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 7,175.000 | 3.000 | 0.000 | 3.00 | 21,525.00 |
| 0730 | 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 8,000.000 | 3.000 | 0.000 | 2.00 | 16,000.00 |
| 0735 | 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 8,700.000 | 2.000 | 0.000 | 3.00 | 26,100.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|--------------------------|-----------------------|
| 0745 | 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM | EA | 8,900.000 | 1.000 | 0.000 | 2.00 | 17,800.00 |
| 0750 | 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50') | EA | 14,200.000 | 3.000 | 0.000 | 2.00 | 28,400.00 |
| 0755 | 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 16,000.000 | 2.000 | 0.000 | 3.00 | 48,000.00 |
| 0760 | 06866057 | 000 | INS TRF SIG PL AM(S)1 ARM(55') | EA | 14,500.000 | 3.000 | 0.000 | 1.00 | 14,500.00 |
| 0770 | 06866065 | 000 | INS TRF SIG PL AM(S)1 ARM(65') | EA | 14,800.000 | 2.000 | 0.000 | 1.00 | 14,800.00 |
| 0775 | 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM | EA | 18,000.000 | 3.000 | 0.000 | 4.00 | 72,000.00 |
| 0780 | 06866159 | 000 | INS TRF SIG PL AM(S)2 ARM(44-28')LUM | EA | 12,000.000 | 1.000 | 0.000 | 1.00 | 12,000.00 |
| 0785 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,500.000 | 32.000 | 0.000 | 34.00 | 51,000.00 |
| 0790 | 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 520.000 | 46.000 | 0.000 | 46.00 | 23,920.00 |
| 0795 | 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 5,150.000 | 2.000 | 0.000 | 5.00 | 25,750.00 |
| 0800 | 06886004 | 000 | VEH LP DETECT (SAWCUT) | LF | 8.000 | 8,825.000 | 0.000 | 7,281.00 | 58,248.00 |
| 0805 | 60006130 | 000 | INSTALL LUMINAIRE 250 W EQ (LED) | EA | 500.000 | 1.000 | 0.000 | 2.00 | 1,000.00 |
| 0820 | 60076094 | 000 | FIBER OPTIC FUSION SPLICE | EA | 1,000.000 | 1.000 | 0.000 | 6.00 | 6,000.00 |
| 0825 | 60386005 | 000 | MULTIPOLYMER PAV MRK (W)(6")(BRK) | LF | 1.000 | 150.000 | 0.000 | 140.00 | 140.00 |
| 0830 | 60386007 | 000 | MULTIPOLYMER PAV MRK (W)(8")(SLD) | LF | 2.000 | 480.000 | 0.000 | 410.00 | 820.00 |
| 0840 | 60386013 | 000 | MULTIPOLYMER PAV MRK (W)(24")(SLD) | LF | 8.000 | 180.000 | 0.000 | 560.00 | 4,480.00 |
| 0845 | 60386014 | 000 | MULTIPOLYMER PAV MRK (Y)(4")(SLD) | LF | 1.000 | 600.000 | 0.000 | 450.00 | 450.00 |
| 0850 | 60386024 | 000 | MULTIPOLYMER PAV MRK (BLK)(6")(BRK) | LF | 3.500 | 150.000 | 0.000 | 140.00 | 490.00 |
| 0855 | 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 5,700.000 | 7.000 | 0.000 | 7.00 | 39,900.00 |
| 0860 | 60616001 | 000 | GPS COMMUNICATIONS UNIT | EA | 1,000.000 | 3.000 | 0.000 | 6.00 | 6,000.00 |
| 0865 | 61856002 | 000 | TMA (STATIONARY) | DAY | 102.000 | 126.000 | 0.000 | 46.00 | 4,692.00 |
| 0870 | 62926004 | 000 | RVDS(PRESENCE DET ONLY)(INSTALL ONLY) | EA | 1,900.000 | 8.000 | 0.000 | 11.00 | 20,900.00 |
| 0875 | 62926005 | 000 | RVDS(ADVANCE DET ONLY)(INSTALL ONLY) | EA | 1,900.000 | 6.000 | 0.000 | 8.00 | 15,200.00 |
| 0970 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 5,000.000 | 0.000 | 137,678.75 | 137,678.75 |
| 4001 | 63066001 | | VIVDS PROSR SYS FM 1462 @ Rosharon | EA | 9,250.000 | 0.000 | 1.000 | 1.00 | 9,250.00 |
| 4002 | 63066009 | | VIVDS PROSR SYS (INSTALL ONLY) FM 1462 @ Rosharon | EA | 960.870 | 0.000 | 1.000 | 1.00 | 960.87 |
| 4004 | 63066012 | | VIVDS CABLING (INSTALL ONLY) FM 1462 @ Rosharon | LF | 1.210 | 0.000 | 1,000.000 | 1,000.00 | 1,210.00 |
| 4005 | 63066001 | | VIVDS PROSR SYS FM 249 @ 1960 | EA | 3,585.870 | 0.000 | 1.000 | 1.00 | 3,585.87 |
| 4006 | 63066009 | | VIVDS PROSR SYS (INSTALL ONLY) FM 249 @ 1960 | EA | 150.000 | 0.000 | 2.000 | 2.00 | 300.00 |
| 4007 | 63066010 | | VIVDS CAM ASSY (INSTALL ONLY) FM 249 @ 1960 | EA | 1,350.090 | 0.000 | 2.000 | 2.00 | 2,700.18 |
| 4008 | 63066012 | | VIVDS CABLING (INSTALL ONLY) FM 249 @ 1960 | LF | 2.450 | 0.000 | 840.000 | 840.00 | 2,058.00 |
| 6001 | 06246010 | | GROUND BOX TY D (162922)W/APRON | EA | 4,200.000 | 0.000 | 46.000 | 46.00 | 193,200.00 |
| | | | | | | | | Category Subtotal | \$2,472,760.48 |

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-----------|
| 4003 | 63066010 | | VIVDS CAM ASSY (INSTALL ONLY) FM 1462 @ Rosharon | EA | 1,650.090 | 0.000 | 4.000 | 1.00 | 1,650.09 |

Category Subtotal \$1,650.09

PROJECT STP 2019(948)HES CONTROL 072003137
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-------------|
| 0175 | 01006001 | 000 | PREPARING ROW | AC | 12,750.000 | 0.280 | 0.000 | 0.000 | 0.00 |
| 0185 | 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 200.000 | 5.000 | 0.000 | 0.000 | 0.00 |
| 0205 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 51.000 | 258.000 | 0.000 | 0.000 | 0.00 |
| 0210 | 01126002 | 000 | SUBGRADE WIDENING (DENS CONT) | STA | 3,570.000 | 4.650 | 0.000 | 0.000 | 0.00 |
| 0215 | 01326002 | 000 | EMBANKMENT (FINAL)(DENS CONT)(TY A) | CY | 36.720 | 4,000.000 | -4,000.000 | 0.000 | 0.00 |
| 0220 | 01346001 | 000 | BACKFILL (TY A) | STA | 1,020.000 | 4.650 | 0.000 | 0.000 | 0.00 |
| 0225 | 01506001 | 000 | BLADING | STA | 510.000 | 4.650 | 0.000 | 0.000 | 0.00 |
| 0230 | 01626002 | 000 | BLOCK SODDING | SY | 7.000 | 1,050.000 | 0.000 | 0.000 | 0.00 |
| 0235 | 02606006 | 000 | LIME TRT (EXST MATL) (6") | SY | 25.500 | 516.000 | 0.000 | 0.000 | 0.00 |
| 0240 | 02606012 | 000 | LIME(HYD,COM OR QK)(SLRY)OR QK(DRY) | TON | 357.000 | 7.000 | 0.000 | 0.000 | 0.00 |
| 0245 | 02926002 | 000 | ASPHALT STAB BASE (GR 2)(PG 64) | TON | 184.000 | 225.000 | 0.000 | 0.000 | 0.00 |
| 0250 | 03406122 | 000 | D-GR HMA(SQ) TY-D PG70-22 | TON | 357.000 | 64.000 | 0.000 | 0.000 | 0.00 |
| 0255 | 03516008 | 000 | FLEXIBLE PAVEMENT STRUCTURE REPAIR(12") | SY | 918.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0420 | 06246009 | 000 | GROUND BOX TY D (162922) | EA | 900.000 | 23.000 | 0.000 | 0.000 | 0.00 |
| 0430 | 06246021 | 000 | GROUND BOX TY 2 (243636)W/APRON | EA | 775.000 | 18.000 | 0.000 | 0.000 | 0.00 |
| 0440 | 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 50.000 | 31.750 | 0.000 | 0.000 | 0.00 |
| 0450 | 06446004 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(T) | EA | 1,000.000 | 2.000 | 0.000 | 0.000 | 0.00 |
| 0490 | 06666180 | 007 | REFL PAV MRK TY II (W) 12" (SLD) | LF | 1.300 | 1,685.000 | 0.000 | 0.000 | 0.00 |
| 0500 | 06666184 | 007 | REFL PAV MRK TY II (W) (ARROW) | EA | 87.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0505 | 06666192 | 007 | REFL PAV MRK TY II (W) (WORD) | EA | 97.000 | 10.000 | 0.000 | 0.000 | 0.00 |
| 0535 | 06666315 | 007 | RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL) | LF | 0.750 | 1,071.000 | 0.000 | 0.000 | 0.00 |
| 0740 | 06866045 | 000 | INS TRF SIG PL AM(S)1 ARM(44') | EA | 8,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0765 | 06866061 | 000 | INS TRF SIG PL AM(S)1 ARM(60') | EA | 14,800.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0810 | 60076011 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF | 15.000 | 40.000 | 0.000 | 0.000 | 0.00 |
| 0815 | 60076089 | 000 | FO SPLICE ENCLOSURE (TYPE 2) | EA | 2,500.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0835 | 60386011 | 000 | MULTIPOLYMER PAV MRK (W)(12")(SLD) | LF | 4.000 | 700.000 | 0.000 | 0.000 | 0.00 |
| 0900 | 05856001 | | RIDE PAYMENT ADJUSTMENT (ITEM 340) | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0905 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0910 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0915 | 96026601 | | EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0920 | 96026602 | | EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0925 | 96026603 | | DRILL SHAFT CORE HOLE PAYMENT | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0930 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 (LANE CLOSEURE ASSESSMENT FEE) | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0935 | 96056001 | | A+B CREDIT OR DAMAGE | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0940 | 96056002 | | RUC CREDIT OR DAMAGE | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0945 | 96056003 | | RUC DAMAGE ONLY | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0950 | 96056004 | | RUC/A+B (CREDIT PAID BY THIRD PARTY) | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0955 | 96056005 | | CALD CREDIT FOR EARLY COMPLETION | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0960 | 96056006 | | WORK ORDER LIQUIDATED DAMAGES (NON-SITE SPECIFIC JOBS) | DOL | 1.000 | 1,000.000 | 0.000 | 0.000 | 0.00 |
| 0965 | 96066051 | | FORCE ACCT-SOIL AND GNDWTR MGT PLAN | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0975 | 96066054 | | PARTNERING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | |
|------|----------|--|-----|--------|-----------|-------|-------|------|
| 0980 | 96066055 | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 0985 | 96066056 | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 5,000.000 | 0.000 | 0.000 | 0.00 |
| 0990 | 96066057 | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 0995 | 96066058 | SPECIAL DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1000 | 96066059 | BOND EXPENSE SUP NEGOTIATED CONTRACTS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1005 | 96096001 | DISPUTE SETTLEMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1110 | 96096002 | DBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1115 | 96096003 | SBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1120 | 96106001 | ON THE JOB TRAINING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1125 | 96016001 | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

PROJECT STP 2019(948)HES CONTROL 072003137
 CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|------------|--------------|-----------------|------------------|-----------|
| 1001 | 06186042 | | CONDT (PVC) (SCH 80) (1 1/4") | LF | 9.320 | 0.000 | 470.000 | 982.00 | 9,152.24 |
| 1006 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 Asphalt repair for pavement markings | DOL | 189.040 | 0.000 | 112.330 | 112.33 | 21,234.86 |
| 1007 | 06846029 | | TRF SIG CBL (TY A)(14 AWG)(3 CONDR) | LF | 1.230 | 0.000 | 5,720.000 | 6,695.00 | 8,234.85 |
| 1008 | 06846031 | | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.860 | 0.000 | 5,720.000 | 6,800.00 | 12,648.00 |
| 1009 | 06846033 | | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 2.150 | 0.000 | 13,145.000 | 15,435.00 | 33,185.25 |
| 2001 | 06866059 | | INS TRF SIG PL AM(S)1 ARM(55')LUM | EA | 22,320.820 | 0.000 | 2.000 | 2.00 | 44,641.64 |
| 2002 | 06866063 | | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 22,855.550 | 0.000 | 1.000 | 1.00 | 22,855.55 |

Category Subtotal 151,952.39

PROJECT STP 2019(948)HES CONTROL 072003137
 CATEGORY NO CATEGORY DESCRIPTION MISC

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|-------------|
| 2003 | 06826021 | | BACK PLATE (12")(1 SEC) | EA | 62.880 | 0.000 | 6.000 | 0.000 | 0.00 |
| 3001 | 96066001 | | FORCE ACCOUNT ID 1 | DOL | 1.000 | 0.000 | 100,000.000 | 0.000 | 0.00 |
| 1002 | 06666306 | | RE PM W/RET REQ TY I (W)6"(BRK)(100MIL) | LF | 0.570 | 0.000 | 100.000 | 0.000 | 0.00 |
| 1003 | 06666309 | | RE PM W/RET REQ TY I (W)6"(SLD)(100MIL) | LF | 0.510 | 0.000 | 100.000 | 0.000 | 0.00 |
| 1004 | 06666321 | | RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL) | LF | 0.560 | 0.000 | 100.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,626,362.96

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|--|------|------------|--------------|------------------|-------------|
| 01046009 | 000 | REMOVING CONC (RIPRAP) | SY | 200.000 | 8.00 | 392.730 | 78,546.00 |
| 01046021 | 000 | REMOVING CONC (CURB) | LF | 30.600 | 120.00 | 393.870 | 12,052.42 |
| 01046028 | 000 | REMOVING CONC (MISC) | SY | 30.600 | 94.00 | 349.120 | 10,683.08 |
| 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 30.600 | 90.00 | 288.620 | 8,831.78 |
| 04166032 | 000 | DRILL SHAFT (TRF SIG POLE) (36 IN) | LF | 190.000 | 196.20 | 198.000 | 37,620.00 |
| 04166033 | 000 | DRILL SHAFT (TRF SIG POLE) (42 IN) | LF | 300.000 | 17.00 | 17.000 | 5,100.00 |
| 04166034 | 000 | DRILL SHAFT (TRF SIG POLE) (48 IN) | LF | 335.000 | 308.00 | 308.000 | 103,180.00 |
| 04326001 | 000 | RIPRAP (CONC)(4 IN) | CY | 400.000 | 5.50 | 42.990 | 17,196.00 |
| 05006001 | 000 | MOBILIZATION | LS | 30,000.000 | 1.00 | 0.900 | 27,000.00 |
| 05026001 | 000 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 3,300.000 | 16.00 | 16.000 | 52,800.00 |
| 05066038 | 002 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 3.000 | 605.00 | 718.000 | 2,154.00 |
| 05066039 | 002 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 1.000 | 605.00 | 718.000 | 718.00 |
| 05296002 | 000 | CONC CURB (TY II) | LF | 25.500 | 155.00 | 162.120 | 4,134.06 |
| 05296011 | 000 | CONC CURB (DOWEL) | LF | 15.300 | 659.00 | 120.500 | 1,843.65 |
| 05316001 | 000 | CONC SIDEWALKS (4") | SY | 204.000 | 40.00 | 142.590 | 29,088.36 |
| 05316003 | 000 | CONC SIDEWALKS (6") | SY | 357.000 | 10.00 | 145.210 | 51,839.97 |
| 05316004 | 000 | CURB RAMPS (TY 1) | EA | 2,550.000 | 8.00 | 8.000 | 20,400.00 |
| 05316005 | 000 | CURB RAMPS (TY 2) | EA | 2,550.000 | 5.00 | 5.000 | 12,750.00 |
| 05316008 | 000 | CURB RAMPS (TY 5) | EA | 2,550.000 | 5.00 | 8.500 | 21,675.00 |
| 05316010 | 000 | CURB RAMPS (TY 7) | EA | 2,550.000 | 18.00 | 18.000 | 45,900.00 |
| 05316016 | 000 | CURB RAMPS (TY 21) | EA | 3,570.000 | 1.00 | 1.000 | 3,570.00 |
| 05316017 | 000 | CURB RAMPS (TY 22) | EA | 3,570.000 | 5.00 | 5.000 | 17,850.00 |
| 05366004 | 000 | CONC DIRECTIONAL ISLAND | SY | 153.000 | 286.00 | 136.530 | 20,889.09 |
| 06186042 | | CONDT (PVC) (SCH 80) (1 1/4") | LF | 9.320 | 0.00 | 982.000 | 9,152.24 |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 11.000 | 4,653.00 | 5,632.000 | 61,952.00 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 25.000 | 180.00 | 1,129.000 | 28,225.00 |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 15.000 | 1,132.00 | 1,261.000 | 18,915.00 |
| 06186054 | 000 | CONDT (PVC) (SCH 80) (3") (BORE) | LF | 13.000 | 4,731.00 | 3,351.000 | 43,563.00 |
| 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 25.000 | 167.00 | 238.000 | 5,950.00 |
| 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 30.000 | 100.00 | 1,125.000 | 33,750.00 |
| 06186074 | 000 | CONDT (RM) (3") | LF | 63.000 | 620.00 | 400.000 | 25,200.00 |
| 06206007 | 000 | ELEC CONDR (NO.8) BARE | LF | 1.000 | 920.00 | 4,465.000 | 4,465.00 |
| 06206009 | 000 | ELEC CONDR (NO.6) BARE | LF | 1.250 | 11,269.00 | 8,445.000 | 10,556.25 |
| 06206010 | 000 | ELEC CONDR (NO.6) INSULATED | LF | 2.000 | 50.00 | 130.000 | 260.00 |
| 06206011 | 000 | ELEC CONDR (NO.4) BARE | LF | 1.500 | 660.00 | 1,210.000 | 1,815.00 |
| 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 2.000 | 1,060.00 | 2,735.000 | 5,470.00 |
| 06216005 | 000 | TRAY CABLE (4 CONDR) (12 AWG) | LF | 1.500 | 3,055.00 | 10,520.000 | 15,780.00 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 4,200.000 | 50.00 | 96.000 | 403,200.00 |
| 06286145 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)SP(O) | EA | 4,000.000 | 7.00 | 7.000 | 28,000.00 |
| 06366007 | 001 | REPLACE EXISTING ALUMINUM SIGNS(TY A) | SF | 600.000 | 3.00 | 3.000 | 1,800.00 |
| 06666036 | 007 | REFL PAV MRK TY I (W)8"(SLD)(100MIL) | LF | 2.250 | 316.00 | 2,904.000 | 6,534.00 |
| 06666042 | 007 | REFL PAV MRK TY I (W)12"(SLD)(100MIL) | LF | 4.500 | 869.00 | 429.000 | 1,930.50 |
| 06666048 | 007 | REFL PAV MRK TY I (W)24"(SLD)(100MIL) | LF | 9.000 | 859.00 | 2,821.000 | 25,389.00 |

| CONTRACT ID | 072003137 | ESTIMATE | 0052 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|-----------|------------|------------|
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 205.000 | 22.00 | 28.000 | 5,740.00 |
| 06666057 | 007 | REFL PAV MRK TY I(W)(DBL ARROW)(100MIL) | EA | 255.000 | 6.00 | 15.000 | 3,825.00 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 230.000 | 24.00 | 35.000 | 8,050.00 |
| 06666168 | 007 | REFL PAV MRK TY II (W) 4" (DOT) | LF | 2.100 | 78.00 | 100.000 | 210.00 |
| 06666182 | 007 | REFL PAV MRK TY II (W) 24" (SLD) | LF | 2.550 | 406.00 | 1,577.000 | 4,021.35 |
| 06666228 | 007 | PAVEMENT SEALER 12" | LF | 1.000 | 350.00 | 6,033.000 | 6,033.00 |
| 06666231 | 007 | PAVEMENT SEALER (ARROW) | EA | 30.000 | 2.00 | 36.000 | 1,080.00 |
| 06666232 | 007 | PAVEMENT SEALER (WORD) | EA | 30.000 | 2.00 | 29.000 | 870.00 |
| 06666300 | 007 | RE PM W/RET REQ TY I (W)4"(BRK)(100MIL) | LF | 0.750 | 6,399.00 | 2,272.000 | 1,704.00 |
| 06666303 | 007 | RE PM W/RET REQ TY I (W)4"(SLD)(100MIL) | LF | 0.750 | 2,867.00 | 2,992.000 | 2,244.00 |
| 06686077 | 000 | PREFAB PAV MRK TY C (W) (ARROW) | EA | 310.000 | 2.00 | 2.000 | 620.00 |
| 06686085 | 000 | PREFAB PAV MRK TY C (W) (WORD) | EA | 375.000 | 2.00 | 2.000 | 750.00 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 7.000 | 65.00 | 307.000 | 2,149.00 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 7.000 | 34.00 | 118.000 | 826.00 |
| 06776001 | 000 | ELIM EXT PAV MRK & MRKS (4") | LF | 0.850 | 1,068.00 | 2,625.000 | 2,231.25 |
| 06776002 | 000 | ELIM EXT PAV MRK & MRKS (6") | LF | 0.900 | 300.00 | 1,456.000 | 1,310.40 |
| 06776003 | 000 | ELIM EXT PAV MRK & MRKS (8") | LF | 1.000 | 750.00 | 2,999.000 | 2,999.00 |
| 06776005 | 000 | ELIM EXT PAV MRK & MRKS (12") | LF | 1.600 | 2,420.00 | 1,944.000 | 3,110.40 |
| 06776007 | 000 | ELIM EXT PAV MRK & MRKS (24") | LF | 3.250 | 602.00 | 2,357.000 | 7,660.25 |
| 06776008 | 000 | ELIM EXT PAV MRK & MRKS (ARROW) | EA | 40.000 | 12.00 | 35.000 | 1,400.00 |
| 06776012 | 000 | ELIM EXT PAV MRK & MRKS (WORD) | EA | 40.000 | 12.00 | 29.000 | 1,160.00 |
| 06786001 | 000 | PAV SURF PREP FOR MRK (4") | LF | 1.000 | 2,341.00 | 2,849.000 | 2,849.00 |
| 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 1.000 | 300.00 | 2,750.000 | 2,750.00 |
| 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 1.000 | 796.00 | 3,314.000 | 3,314.00 |
| 06786006 | 000 | PAV SURF PREP FOR MRK (12") | LF | 1.000 | 2,385.00 | 429.000 | 429.00 |
| 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 1.000 | 622.00 | 3,381.000 | 3,381.00 |
| 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 40.000 | 15.00 | 44.000 | 1,760.00 |
| 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 40.000 | 15.00 | 37.000 | 1,480.00 |
| 06806001 | 006 | INSTALL HWY TRF SIG (FLASH BEACON) | EA | 22,000.000 | 1.00 | 1.000 | 22,000.00 |
| 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 22,000.000 | 6.00 | 6.000 | 132,000.00 |
| 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 9,950.000 | 1.00 | 6.000 | 59,700.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 182.000 | 77.00 | 80.000 | 14,560.00 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 182.000 | 27.00 | 18.000 | 3,276.00 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 182.000 | 79.00 | 82.000 | 14,924.00 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 182.000 | 24.00 | 20.000 | 3,640.00 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 182.000 | 81.00 | 84.000 | 15,288.00 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 182.000 | 32.00 | 28.000 | 5,096.00 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 390.000 | 46.00 | 45.000 | 17,550.00 |
| 06826023 | 000 | BACK PLATE (12")(3 SEC) | EA | 60.000 | 79.00 | 83.000 | 4,980.00 |
| 06826024 | 000 | BACK PLATE (12")(4 SEC) | EA | 70.000 | 19.00 | 14.000 | 980.00 |
| 06826047 | 000 | LOUVER (12") (ADJUSTABLE) | EA | 255.000 | 25.00 | 25.000 | 6,375.00 |
| 06846007 | 000 | TRF SIG CBL (TY A)(12 AWG)(2 CONDR) | LF | 1.000 | 11,633.00 | 4,980.000 | 4,980.00 |
| 06846009 | 000 | TRF SIG CBL (TY A)(12 AWG)(4 CONDR) | LF | 1.300 | 11,783.00 | 7,420.000 | 9,646.00 |
| 06846012 | 000 | TRF SIG CBL (TY A)(12 AWG)(7 CONDR) | LF | 1.800 | 16,830.00 | 9,505.000 | 17,109.00 |
| 06846028 | 000 | TRF SIG CBL (TY A)(14 AWG)(2 CONDR) | LF | 1.000 | 43,265.00 | 43,265.000 | 43,265.00 |
| 06846029 | 000 | TRF SIG CBL (TY A)(14 AWG)(3 CONDR) | LF | 1.230 | 0.00 | 6,695.000 | 8,234.85 |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.860 | 0.00 | 6,800.000 | 12,648.00 |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 2.150 | 0.00 | 15,435.000 | 33,185.25 |
| 06866023 | 000 | INS TRF SIG PL AM (S)1 ARM(20')LUM | EA | 6,600.000 | 1.00 | 1.000 | 6,600.00 |

| | | | | | | | |
|----------|-----|---------------------------------------|-----|------------|----------|-------------|------------|
| 06866033 | 000 | INS TRF SIG PL AM(S)1 ARM(32') | EA | 6,800.000 | 3.00 | 3.000 | 20,400.00 |
| 06866039 | 000 | INS TRF SIG PL AM(S)1 ARM(36')LUM | EA | 7,175.000 | 3.00 | 3.000 | 21,525.00 |
| 06866041 | 000 | INS TRF SIG PL AM(S)1 ARM(40') | EA | 8,000.000 | 3.00 | 2.000 | 16,000.00 |
| 06866043 | 000 | INS TRF SIG PL AM(S)1 ARM(40')LUM | EA | 8,700.000 | 2.00 | 3.000 | 26,100.00 |
| 06866047 | 000 | INS TRF SIG PL AM(S)1 ARM(44')LUM | EA | 8,900.000 | 1.00 | 2.000 | 17,800.00 |
| 06866053 | 000 | INS TRF SIG PL AM(S)1 ARM(50') | EA | 14,200.000 | 3.00 | 2.000 | 28,400.00 |
| 06866055 | 000 | INS TRF SIG PL AM(S)1 ARM(50')LUM | EA | 16,000.000 | 2.00 | 3.000 | 48,000.00 |
| 06866057 | 000 | INS TRF SIG PL AM(S)1 ARM(55') | EA | 14,500.000 | 3.00 | 1.000 | 14,500.00 |
| 06866059 | | INS TRF SIG PL AM(S)1 ARM(55')LUM | EA | 22,320.820 | 0.00 | 2.000 | 44,641.64 |
| 06866063 | | INS TRF SIG PL AM(S)1 ARM(60')LUM | EA | 22,855.550 | 0.00 | 1.000 | 22,855.55 |
| 06866065 | 000 | INS TRF SIG PL AM(S)1 ARM(65') | EA | 14,800.000 | 2.00 | 1.000 | 14,800.00 |
| 06866067 | 000 | INS TRF SIG PL AM(S)1 ARM(65')LUM | EA | 18,000.000 | 3.00 | 4.000 | 72,000.00 |
| 06866159 | 000 | INS TRF SIG PL AM(S)2 ARM(44-28')LUM | EA | 12,000.000 | 1.00 | 1.000 | 12,000.00 |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,500.000 | 32.00 | 34.000 | 51,000.00 |
| 06886001 | 000 | PED DETECT PUSH BUTTON (APS) | EA | 520.000 | 46.00 | 46.000 | 23,920.00 |
| 06886003 | 000 | PED DETECTOR CONTROLLER UNIT | EA | 5,150.000 | 2.00 | 5.000 | 25,750.00 |
| 06886004 | 000 | VEH LP DETECT (SAWCUT) | LF | 8.000 | 8,825.00 | 7,281.000 | 58,248.00 |
| 60006130 | 000 | INSTALL LUMINAIRE 250 W EQ (LED) | EA | 500.000 | 1.00 | 2.000 | 1,000.00 |
| 60076094 | 000 | FIBER OPTIC FUSION SPLICE | EA | 1,000.000 | 1.00 | 6.000 | 6,000.00 |
| 60386005 | 000 | MULTIPOLYMER PAV MRK (W)(6")(BRK) | LF | 1.000 | 150.00 | 140.000 | 140.00 |
| 60386007 | 000 | MULTIPOLYMER PAV MRK (W)(8")(SLD) | LF | 2.000 | 480.00 | 410.000 | 820.00 |
| 60386013 | 000 | MULTIPOLYMER PAV MRK (W)(24")(SLD) | LF | 8.000 | 180.00 | 560.000 | 4,480.00 |
| 60386014 | 000 | MULTIPOLYMER PAV MRK (Y)(4")(SLD) | LF | 1.000 | 600.00 | 450.000 | 450.00 |
| 60386024 | 000 | MULTIPOLYMER PAV MRK (BLK)(6")(BRK) | LF | 3.500 | 150.00 | 140.000 | 490.00 |
| 60586001 | 000 | BBU SYSTEM (EXTERNAL BATT CABINET) | EA | 5,700.000 | 7.00 | 7.000 | 39,900.00 |
| 60616001 | 000 | GPS COMMUNICATIONS UNIT | EA | 1,000.000 | 3.00 | 6.000 | 6,000.00 |
| 61856002 | 000 | TMA (STATIONARY) | DAY | 102.000 | 126.00 | 46.000 | 4,692.00 |
| 62926004 | 000 | RVDS(PRESENCE DET ONLY)(INSTALL ONLY) | EA | 1,900.000 | 8.00 | 11.000 | 20,900.00 |
| 62926005 | 000 | RVDS(ADVANCE DET ONLY)(INSTALL ONLY) | EA | 1,900.000 | 6.00 | 8.000 | 15,200.00 |
| 63066001 | | VIVDS PROSR SYS | EA | 3,585.870 | 0.00 | 1.000 | 3,585.87 |
| | | FM 249 @ 1960 | | | | | |
| 63066001 | | VIVDS PROSR SYS | EA | 9,250.000 | 0.00 | 1.000 | 9,250.00 |
| | | FM 1462 @ Rosharon | | | | | |
| 63066009 | | VIVDS PROSR SYS (INSTALL ONLY) | EA | 150.000 | 0.00 | 2.000 | 300.00 |
| | | FM 249 @ 1960 | | | | | |
| 63066009 | | VIVDS PROSR SYS (INSTALL ONLY) | EA | 960.870 | 0.00 | 1.000 | 960.87 |
| | | FM 1462 @ Rosharon | | | | | |
| 63066010 | | VIVDS CAM ASSY (INSTALL ONLY) | EA | 1,350.090 | 0.00 | 2.000 | 2,700.18 |
| | | FM 249 @ 1960 | | | | | |
| 63066010 | | VIVDS CAM ASSY (INSTALL ONLY) | EA | 1,650.090 | 0.00 | 1.000 | 1,650.09 |
| | | FM 1462 @ Rosharon | | | | | |
| 63066012 | | VIVDS CABLING (INSTALL ONLY) | LF | 1.210 | 0.00 | 1,000.000 | 1,210.00 |
| | | FM 1462 @ Rosharon | | | | | |
| 63066012 | | VIVDS CABLING (INSTALL ONLY) | LF | 2.450 | 0.00 | 840.000 | 2,058.00 |
| | | FM 249 @ 1960 | | | | | |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 5,000.00 | 137,678.750 | 137,678.75 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 | DOL | 189.040 | 0.00 | 112.330 | 21,234.86 |
| | | Asphalt repair for pavement markings | | | | | |

TOTAL ITEM EARNINGS TO DATE

\$2,626,362.96