Contractor's Estimate Package

Contract ID:	072003153	Highway:	
Project:	STP 2026(724)HES	District:	HOUSTON
Contract:	06263217	County:	HARRIS
Award Amount:	$1,523,084.25	Area Engineer:	EUGENE AMPOMAH
Projected Amount	$1,573,085.25	Area Number:	062
Adj Projected Amount	$0.00		
Contractor:	DECO CONTRACTORS, INC.		
Estimate Number:	0003	Letting Date:	06/03/2026
Estimate Paid:	☐	Award Date:	06/24/2026
Estimate Period:	9/26/2026 to 10/25/2026	Notice To Proceed Date:	07/21/2026
Estimate Type:	Progress	Work Begin Date:	
% Complete	11.48	Accepted Date:	
% Time Used:	0		

Recapitulation

	Total To Date	Prev To Date	This Estimate
Item Earnings	$180,657.99	$44,210.00	$136,447.99
Participating	$15,000.00	$15,000.00	$0.00
Non-Participating	$165,657.99	$29,210.00	$136,447.99
Liquidated Damages	$0.00	$0.00	$0.00
Incentive	$0.00	$0.00	$0.00
Disincentive	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Paid to Contractor	$180,657.99	$44,210.00	$136,447.99

Contract Adjustments this Estimate

*****There are no Contract Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

Area/Project Engineer

Date

Texas Department of Transportation

Contractor's Estimate Package

Contract Time Statement

Work Begin Date:	00/00/0000	Assessed Liq Damages (Days):	0
Time Charges Begin:	08/28/2026	Liquidated Damage Rate	$968.00
Bid Days:	218	TOTAL LIQUIDATED DAMAGES:	
C.O. Adjusted Days:	0		0
Current Days:	218		
Days Charged to Date:	0	x	$968.00
			$0.00

Estimate Summary

	Charge	Credit	Total	*Adjusted*
Charged Working Day				
SATURDAY		5		
SUNDAY		5		
TIME NOT STARTED		20		
Total Period Days:	0	30	30	**0**

Daily Breakdown

DATE	Original Est	ADJ estimate	CREDIT	REASON	REMARKS
09/26/2026	3		✓	SATURDAY	
09/27/2026	3		✓	SUNDAY	
09/28/2026	3		✓	TIME NOT STARTED	
09/29/2026	3		✓	TIME NOT STARTED	
09/30/2026	3		✓	TIME NOT STARTED	
10/01/2026	3		✓	TIME NOT STARTED	
10/02/2026	3		✓	TIME NOT STARTED	
10/03/2026	3		✓	SATURDAY	
10/04/2026	3		✓	SUNDAY	
10/05/2026	3		✓	TIME NOT STARTED	
10/06/2026	3		✓	TIME NOT STARTED	
10/07/2026	3		✓	TIME NOT STARTED	
10/08/2026	3		✓	TIME NOT STARTED	
10/09/2026	3		✓	TIME NOT STARTED	
10/10/2026	3		✓	SATURDAY	

Texas Department of Transportation

Contractor's Estimate Package

10/11/2026	3	✓	SUNDAY
10/12/2026	3	✓	TIME NOT STARTED
10/13/2026	3	✓	TIME NOT STARTED
10/14/2026	3	✓	TIME NOT STARTED
10/15/2026	3	✓	TIME NOT STARTED
10/16/2026	3	✓	TIME NOT STARTED
10/17/2026	3	✓	SATURDAY
10/18/2026	3	✓	SUNDAY
10/19/2026	3	✓	TIME NOT STARTED
10/20/2026	3	✓	TIME NOT STARTED
10/21/2026	3	✓	TIME NOT STARTED
10/22/2026	3	✓	TIME NOT STARTED
10/23/2026	3	✓	TIME NOT STARTED
10/24/2026	3	✓	SATURDAY
10/25/2026	3	✓	SUNDAY

Contractor's Estimate Package

Work Performed This Period

Project: STP 2026(724)HES Control 072003153

Category: 002 Description: Improve Traffic Signal

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
1109	96017001	000	MATERIAL ON HAND	DOL	$1.000	136,447.990	$136,447.99	1.00	165,657.99

Total Item Earnings This Estimate $136,447.99

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0060	01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$95.000	124.000	0.000	0.00	$0.00
0065	04167046	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	$425.000	132.000	0.000	0.00	$0.00
0070	05007001	000	MOBILIZATION	LS	$150,000.000	1.000	0.000	0.10	$15,000.00
0075	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$1,750.000	7.000	0.000	0.00	$0.00
0080	05057001	000	TMA (STATIONARY)	DAY	$100.000	108.000	0.000	0.00	$0.00
0085	05317005	000	CURB RAMPS (TY 1)	EA	$1,900.000	6.000	0.000	0.00	$0.00
0090	05317008	000	CURB RAMPS (TY 5)	EA	$2,750.000	2.000	0.000	0.00	$0.00
0095	05317013	000	CURB RAMPS (TY 21)	EA	$3,500.000	2.000	0.000	0.00	$0.00
0100	05317014	000	CURB RAMPS (TY 22)	EA	$5,000.000	2.000	0.000	0.00	$0.00
0105	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	$10.000	50.000	0.000	0.00	$0.00
0110	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	$19.000	390.000	0.000	0.00	$0.00
0115	06187060	000	CONDT (PVC) (SCH 80) (3")	LF	$16.000	65.000	0.000	0.00	$0.00
0120	06187061	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	$26.000	305.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0125	06187064	000	CONDT (PVC) (SCH 80) (4")	LF	$19.000	50.000	0.000	0.00	$0.00
0130	06187065	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	$30.000	930.000	0.000	0.00	$0.00
0135	06207007	000	ELEC CONDR (NO.8) BARE	LF	$1.950	1,750.000	0.000	0.00	$0.00
0140	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	$2.200	455.000	0.000	0.00	$0.00
0145	06217006	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	$2.300	2,610.000	0.000	0.00	$0.00
0150	06247007	000	GROUND BOX TY D (162922)	EA	$1,350.000	11.000	0.000	0.00	$0.00
0155	06247008	000	GROUND BOX TY D (162922)W/APRON	EA	$1,400.000	4.000	0.000	0.00	$0.00
0160	06247013	000	REMOVE GROUND BOX	EA	$200.000	18.000	0.000	0.00	$0.00
0165	06287148	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	$5,500.000	1.000	0.000	0.00	$0.00
0170	06367001	000	ALUMINUM SIGNS (TY A)	SF	$25.000	84.000	0.000	0.00	$0.00
0175	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	$795.000	3.000	0.000	0.00	$0.00
0180	06667009	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	$2.000	580.000	0.000	0.00	$0.00
0185	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	$2.850	2,263.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0190	06667030	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	$4.850	1,090.000	0.000	0.00	$0.00
0195	06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	$9.150	724.000	0.000	0.00	$0.00
0200	06667042	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	$205.000	17.000	0.000	0.00	$0.00
0205	06667045	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	$250.000	12.000	0.000	0.00	$0.00
0210	06667051	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	$285.000	4.000	0.000	0.00	$0.00
0215	06667066	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	$215.000	20.000	0.000	0.00	$0.00
0220	06667138	000	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	$3.000	510.000	0.000	0.00	$0.00
0225	06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	$1.450	510.000	0.000	0.00	$0.00
0230	06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	$1.450	1,885.000	0.000	0.00	$0.00
0235	06687091	000	PREFAB PM TY C (W)(ARROW)	EA	$235.000	17.000	0.000	0.00	$0.00
0240	06687093	000	PREFAB PM TY C (W)(DBL ARROW)	EA	$360.000	12.000	0.000	0.00	$0.00
0245	06687096	000	PREFAB PM TY C (W)(UTURN ARROW)	EA	$480.000	4.000	0.000	0.00	$0.00
0250	06687103	000	PREFAB PM TY C (W)(WORD)	EA	$305.000	20.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0255	06727002	000	REFL PAV MRKR TY I-C	EA	$6.500	223.000	0.000	0.00	$0.00
0260	06777002	000	ELIM EXT PM & MRKS (6")	LF	$0.400	3,090.000	0.000	0.00	$0.00
0265	06777004	000	ELIM EXT PM & MRKS (8")	LF	$0.700	2,263.000	0.000	0.00	$0.00
0270	06777006	000	ELIM EXT PM & MRKS (12")	LF	$1.000	1,040.000	0.000	0.00	$0.00
0275	06777008	000	ELIM EXT PM & MRKS (24")	LF	$2.050	674.000	0.000	0.00	$0.00
0280	06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	$40.000	17.000	0.000	0.00	$0.00
0285	06777010	000	ELIM EXT PM & MRKS (DBL ARROW)	EA	$45.000	12.000	0.000	0.00	$0.00
0290	06777012	000	ELIM EXT PM & MRKS (UTURN ARROW)	EA	$45.000	4.000	0.000	0.00	$0.00
0295	06777015	000	ELIM EXT PM & MRKS (WORD)	EA	$40.000	23.000	0.000	0.00	$0.00
0300	06787002	000	PAV SURF PREP FOR MRK (6")	LF	$0.050	3,090.000	0.000	0.00	$0.00
0305	06787004	000	PAV SURF PREP FOR MRK (8")	LF	$0.150	2,263.000	0.000	0.00	$0.00
0310	06787006	000	PAV SURF PREP FOR MRK (12")	LF	$0.400	1,040.000	0.000	0.00	$0.00
0315	06787008	000	PAV SURF PREP FOR MRK (24")	LF	$0.800	724.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0320	06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	$20.000	17.000	0.000	0.00	$0.00
0325	06787010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	$25.000	12.000	0.000	0.00	$0.00
0330	06787012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	$25.000	4.000	0.000	0.00	$0.00
0335	06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	$20.000	20.000	0.000	0.00	$0.00
0340	06807003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	$30,000.000	1.000	0.000	0.00	$0.00
0345	06807012	000	REMOVING TRAFFIC SIGNALS (DIAMOND)	EA	$5,000.000	1.000	0.000	0.00	$0.00
0350	06827001	000	VEH SIG SEC (12")LED(GRN)	EA	$250.000	18.000	0.000	0.00	$0.00
0355	06827002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	$250.000	4.000	0.000	0.00	$0.00
0360	06827003	000	VEH SIG SEC (12")LED(YEL)	EA	$250.000	18.000	0.000	0.00	$0.00
0365	06827004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	$250.000	4.000	0.000	0.00	$0.00
0370	06827005	000	VEH SIG SEC (12")LED(RED)	EA	$250.000	18.000	0.000	0.00	$0.00
0375	06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	$250.000	4.000	0.000	0.00	$0.00
0380	06827018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	$525.000	16.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0385	06827037	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	$200.000	2.000	0.000	0.00	$0.00
0390	06827038	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	$235.000	2.000	0.000	0.00	$0.00
0395	06827054	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	$150.000	16.000	0.000	0.00	$0.00
0400	06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	$2.100	4,950.000	0.000	0.00	$0.00
0405	06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	$3.000	5,735.000	0.000	0.00	$0.00
0410	06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	$4.400	4,135.000	0.000	0.00	$0.00
0415	06867059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	$28,000.000	5.000	0.000	0.00	$0.00
0420	06867063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	$29,500.000	1.000	0.000	0.00	$0.00
0425	06877001	000	PED POLE ASSEMBLY	EA	$1,875.000	14.000	0.000	0.00	$0.00
0430	06887001	000	PED DETECT PUSH BUTTON (APS)	EA	$695.000	14.000	0.000	0.00	$0.00
0435	06887003	000	PED DETECTOR CONTROLLER UNIT	EA	$3,500.000	1.000	0.000	0.00	$0.00
0440	50617001	000	SUBSURFACE UTIL LOCATE (NON-PAVED AREA)	EA	$500.000	12.000	0.000	0.00	$0.00
0445	60077001	000	BBU SYSTEM (EXTERNAL BATTERY CABINET)	EA	$7,100.000	1.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0450	60087001	000	RVDS (PRESENCE DETECTION ONLY)	EA	$6,250.000	6.000	0.000	0.00	$0.00
0455	60087002	000	RVDS (ADVANCE DETECTION ONLY)	EA	$6,250.000	4.000	0.000	0.00	$0.00
0460	60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	$4,500.000	1.000	0.000	0.00	$0.00
0465	60277023	000	RELOCATE FIBER OPTIC CABLE	LF	$2.000	35.000	0.000	0.00	$0.00

Category 001 SubTotal $15,000.00

Total Item Earnings This Contract $15,000.00

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0620	01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$95.000	86.000	0.000	0.00	$0.00
0625	04167040	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	$185.000	8.000	0.000	0.00	$0.00
0630	04167046	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	$425.000	132.000	0.000	0.00	$0.00
0635	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$1,750.000	8.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0640	05057001	000	TMA (STATIONARY)	DAY	$100.000	110.000	0.000	0.00	$0.00
0645	05317005	000	CURB RAMPS (TY 1)	EA	$1,900.000	8.000	0.000	0.00	$0.00
0650	05317008	000	CURB RAMPS (TY 5)	EA	$2,750.000	1.000	0.000	0.00	$0.00
0655	05317013	000	CURB RAMPS (TY 21)	EA	$3,500.000	2.000	0.000	0.00	$0.00
0660	05317014	000	CURB RAMPS (TY 22)	EA	$5,000.000	2.000	0.000	0.00	$0.00
0665	06107073	000	IN RD IL (TY SA) 30T-8-8 (250W EQ) LED	EA	$7,500.000	1.000	0.000	0.00	$0.00
0670	06187054	000	CONDT (PVC) (SCH 80) (2")	LF	$10.000	170.000	0.000	0.00	$0.00
0675	06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	$19.000	155.000	0.000	0.00	$0.00
0680	06187060	000	CONDT (PVC) (SCH 80) (3")	LF	$16.000	65.000	0.000	0.00	$0.00
0685	06187061	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	$26.000	730.000	0.000	0.00	$0.00
0690	06187064	000	CONDT (PVC) (SCH 80) (4")	LF	$19.000	85.000	0.000	0.00	$0.00
0695	06187065	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	$30.000	695.000	0.000	0.00	$0.00
0700	06207007	000	ELEC CONDR (NO.8) BARE	LF	$1.950	1,860.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0705	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	$2.200	1,050.000	0.000	0.00	$0.00
0710	06217006	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	$2.300	2,950.000	0.000	0.00	$0.00
0715	06247007	000	GROUND BOX TY D (162922)	EA	$1,350.000	10.000	0.000	0.00	$0.00
0720	06247008	000	GROUND BOX TY D (162922)W/APRON	EA	$1,400.000	4.000	0.000	0.00	$0.00
0725	06247013	000	REMOVE GROUND BOX	EA	$200.000	18.000	0.000	0.00	$0.00
0730	06287148	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	$5,500.000	1.000	0.000	0.00	$0.00
0735	06367001	000	ALUMINUM SIGNS (TY A)	SF	$25.000	84.000	0.000	0.00	$0.00
0740	06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	$795.000	2.000	0.000	0.00	$0.00
0745	06667009	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	$2.000	528.000	0.000	0.00	$0.00
0750	06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	$2.850	3,849.000	0.000	0.00	$0.00
0755	06667030	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	$4.850	207.000	0.000	0.00	$0.00
0760	06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	$9.150	1,028.000	0.000	0.00	$0.00
0765	06667042	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	$205.000	16.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0770	06667045	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	$250.000	6.000	0.000	0.00	$0.00
0775	06667051	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	$285.000	4.000	0.000	0.00	$0.00
0780	06667066	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	$215.000	38.000	0.000	0.00	$0.00
0785	06667138	000	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	$3.000	400.000	0.000	0.00	$0.00
0790	06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	$1.450	485.000	0.000	0.00	$0.00
0795	06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	$1.450	269.000	0.000	0.00	$0.00
0800	06687091	000	PREFAB PM TY C (W)(ARROW)	EA	$235.000	16.000	0.000	0.00	$0.00
0805	06687093	000	PREFAB PM TY C (W)(DBL ARROW)	EA	$360.000	6.000	0.000	0.00	$0.00
0810	06687096	000	PREFAB PM TY C (W)(UTURN ARROW)	EA	$480.000	4.000	0.000	0.00	$0.00
0815	06687103	000	PREFAB PM TY C (W)(WORD)	EA	$305.000	38.000	0.000	0.00	$0.00
0820	06727002	000	REFL PAV MRKR TY I-C	EA	$6.500	393.000	0.000	0.00	$0.00
0825	06777002	000	ELIM EXT PM & MRKS (6")	LF	$0.400	2,970.000	0.000	0.00	$0.00
0830	06777004	000	ELIM EXT PM & MRKS (8")	LF	$0.700	3,182.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0835	06777006	000	ELIM EXT PM & MRKS (12")	LF	$1.000	1,189.000	0.000	0.00	$0.00
0840	06777008	000	ELIM EXT PM & MRKS (24")	LF	$2.050	387.000	0.000	0.00	$0.00
0845	06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	$40.000	8.000	0.000	0.00	$0.00
0850	06777010	000	ELIM EXT PM & MRKS (DBL ARROW)	EA	$45.000	6.000	0.000	0.00	$0.00
0855	06777012	000	ELIM EXT PM & MRKS (UTURN ARROW)	EA	$45.000	4.000	0.000	0.00	$0.00
0860	06777015	000	ELIM EXT PM & MRKS (WORD)	EA	$40.000	35.000	0.000	0.00	$0.00
0865	06787002	000	PAV SURF PREP FOR MRK (6")	LF	$0.050	2,350.000	0.000	0.00	$0.00
0870	06787004	000	PAV SURF PREP FOR MRK (8")	LF	$0.150	3,849.000	0.000	0.00	$0.00
0875	06787006	000	PAV SURF PREP FOR MRK (12")	LF	$0.400	207.000	0.000	0.00	$0.00
0880	06787008	000	PAV SURF PREP FOR MRK (24")	LF	$0.800	1,028.000	0.000	0.00	$0.00
0885	06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	$20.000	8.000	0.000	0.00	$0.00
0890	06787010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	$25.000	6.000	0.000	0.00	$0.00
0895	06787012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	$25.000	4.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0900	06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	$20.000	35.000	0.000	0.00	$0.00
0905	06807003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	$30,000.000	1.000	0.000	0.00	$0.00
0910	06807012	000	REMOVING TRAFFIC SIGNALS (DIAMOND)	EA	$5,000.000	1.000	0.000	0.00	$0.00
0915	06827001	000	VEH SIG SEC (12")LED(GRN)	EA	$250.000	21.000	0.000	0.00	$0.00
0920	06827002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	$250.000	5.000	0.000	0.00	$0.00
0925	06827003	000	VEH SIG SEC (12")LED(YEL)	EA	$250.000	21.000	0.000	0.00	$0.00
0930	06827004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	$250.000	5.000	0.000	0.00	$0.00
0935	06827005	000	VEH SIG SEC (12")LED(RED)	EA	$250.000	21.000	0.000	0.00	$0.00
0940	06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	$250.000	8.000	0.000	0.00	$0.00
0945	06827018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	$525.000	16.000	0.000	0.00	$0.00
0950	06827037	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	$200.000	4.000	0.000	0.00	$0.00
0955	06827038	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	$235.000	1.000	0.000	0.00	$0.00
0960	06827054	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	$150.000	20.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0965	06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	$2.100	5,375.000	0.000	0.00	$0.00
0970	06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	$3.000	6,205.000	0.000	0.00	$0.00
0975	06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	$4.400	6,085.000	0.000	0.00	$0.00
0980	06867053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	$26,000.000	1.000	0.000	0.00	$0.00
0985	06867059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	$28,000.000	4.000	0.000	0.00	$0.00
0990	06867067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	$30,000.000	1.000	0.000	0.00	$0.00
0995	06877001	000	PED POLE ASSEMBLY	EA	$1,875.000	14.000	0.000	0.00	$0.00
1000	06887001	000	PED DETECT PUSH BUTTON (APS)	EA	$695.000	14.000	0.000	0.00	$0.00
1005	06887003	000	PED DETECTOR CONTROLLER UNIT	EA	$3,500.000	1.000	0.000	0.00	$0.00
1010	50617001	000	SUBSURFACE UTIL LOCATE (NON-PAVED AREA)	EA	$500.000	12.000	0.000	0.00	$0.00
1015	60077001	000	BBU SYSTEM (EXTERNAL BATTERY CABINET)	EA	$7,100.000	1.000	0.000	0.00	$0.00
1020	60087001	000	RVDS (PRESENCE DETECTION ONLY)	EA	$6,250.000	6.000	0.000	0.00	$0.00
1025	60087002	000	RVDS (ADVANCE DETECTION ONLY)	EA	$6,250.000	2.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003154

Category: 001 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
1030	60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	$4,500.000	1.000	0.000	0.00	$0.00
1035	60277023	000	RELOCATE FIBER OPTIC CABLE	LF	$2.000	35.000	0.000	0.00	$0.00

Category 001 SubTotal $0.00

Total Item Earnings This Contract $0.00

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 002 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
1101	96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1.000	0.000	0.00	$0.00
1102	96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1.000	0.000	0.00	$0.00
1103	96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	5,000.000	0.000	0.00	$0.00
1104	96067003	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	$1.000	5,000.000	0.000	0.00	$0.00
1105	96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	10,000.000	0.000	0.00	$0.00
1106	96067013	000	FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-$1.000	1.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: STP 2026(724)HES Control 072003153

Category: 002 Description: Improve Traffic Signal

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
1107	96067020	000	FORCE ACCOUNT POTHOLING	DOL	$1.000	30,000.000	0.000	0.00	$0.00
1108	96107001	000	ON THE JOB TRAINING	DOL	$1.000	1.000	0.000	0.00	$0.00
1109	96017001	000	MATERIAL ON HAND	DOL	$1.000	1.000	0.000	165,657.99	$165,657.99

Category 002 SubTotal $165,657.99

Total Item Earnings This Contract $165,657.99

Contractor's Estimate Package

Construction Estimate Combined

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$95.000	210.00	0.000	$0.00
04167040	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	$185.000	8.00	0.000	$0.00
04167046	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	$425.000	264.00	0.000	$0.00
05007001	000	MOBILIZATION	LS	$150,000.000	1.00	0.100	$15,000.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$1,750.000	15.00	0.000	$0.00
05057001	000	TMA (STATIONARY)	DAY	$100.000	218.00	0.000	$0.00
05317005	000	CURB RAMPS (TY 1)	EA	$1,900.000	14.00	0.000	$0.00
05317008	000	CURB RAMPS (TY 5)	EA	$2,750.000	3.00	0.000	$0.00
05317013	000	CURB RAMPS (TY 21)	EA	$3,500.000	4.00	0.000	$0.00
05317014	000	CURB RAMPS (TY 22)	EA	$5,000.000	4.00	0.000	$0.00
06107073	000	IN RD IL (TY SA) 30T-8-8 (250W EQ) LED	EA	$7,500.000	1.00	0.000	$0.00
06187054	000	CONDT (PVC) (SCH 80) (2")	LF	$10.000	220.00	0.000	$0.00
06187055	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	$19.000	545.00	0.000	$0.00
06187060	000	CONDT (PVC) (SCH 80) (3")	LF	$16.000	130.00	0.000	$0.00
06187061	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	$26.000	1,035.00	0.000	$0.00
06187064	000	CONDT (PVC) (SCH 80) (4")	LF	$19.000	135.00	0.000	$0.00
06187065	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	$30.000	1,625.00	0.000	$0.00
06207007	000	ELEC CONDR (NO.8) BARE	LF	$1.950	3,610.00	0.000	$0.00
06207008	000	ELEC CONDR (NO.8) INSULATED	LF	$2.200	1,505.00	0.000	$0.00
06217006	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	$2.300	5,560.00	0.000	$0.00
06247007	000	GROUND BOX TY D (162922)	EA	$1,350.000	21.00	0.000	$0.00
06247008	000	GROUND BOX TY D (162922)W/APRON	EA	$1,400.000	8.00	0.000	$0.00
06247013	000	REMOVE GROUND BOX	EA	$200.000	36.00	0.000	$0.00
06287148	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	$5,500.000	2.00	0.000	$0.00
06367001	000	ALUMINUM SIGNS (TY A)	SF	$25.000	168.00	0.000	$0.00
06447001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	$795.000	5.00	0.000	$0.00
06667009	000	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	$2.000	1,108.00	0.000	$0.00
06667024	000	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	$2.850	6,112.00	0.000	$0.00

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
06667030	000	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	$4.850	1,297.00	0.000	$0.00
06667036	000	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	$9.150	1,752.00	0.000	$0.00
06667042	000	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	$205.000	33.00	0.000	$0.00
06667045	000	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	$250.000	18.00	0.000	$0.00
06667051	000	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	$285.000	8.00	0.000	$0.00
06667066	000	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	$215.000	58.00	0.000	$0.00
06667138	000	RE PV MRK TY I(BLACK)6"(SHADOW)(100MIL)	LF	$3.000	910.00	0.000	$0.00
06667408	000	REFL PAV MRK TY I (W)6"(BRK)(100MIL)	LF	$1.450	995.00	0.000	$0.00
06667411	000	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	$1.450	2,154.00	0.000	$0.00
06687091	000	PREFAB PM TY C (W)(ARROW)	EA	$235.000	33.00	0.000	$0.00
06687093	000	PREFAB PM TY C (W)(DBL ARROW)	EA	$360.000	18.00	0.000	$0.00
06687096	000	PREFAB PM TY C (W)(UTURN ARROW)	EA	$480.000	8.00	0.000	$0.00
06687103	000	PREFAB PM TY C (W)(WORD)	EA	$305.000	58.00	0.000	$0.00
06727002	000	REFL PAV MRKR TY I-C	EA	$6.500	616.00	0.000	$0.00
06777002	000	ELIM EXT PM & MRKS (6")	LF	$0.400	6,060.00	0.000	$0.00
06777004	000	ELIM EXT PM & MRKS (8")	LF	$0.700	5,445.00	0.000	$0.00
06777006	000	ELIM EXT PM & MRKS (12")	LF	$1.000	2,229.00	0.000	$0.00
06777008	000	ELIM EXT PM & MRKS (24")	LF	$2.050	1,061.00	0.000	$0.00
06777009	000	ELIM EXT PM & MRKS (ARROW)	EA	$40.000	25.00	0.000	$0.00
06777010	000	ELIM EXT PM & MRKS (DBL ARROW)	EA	$45.000	18.00	0.000	$0.00
06777012	000	ELIM EXT PM & MRKS (UTURN ARROW)	EA	$45.000	8.00	0.000	$0.00
06777015	000	ELIM EXT PM & MRKS (WORD)	EA	$40.000	58.00	0.000	$0.00
06787002	000	PAV SURF PREP FOR MRK (6")	LF	$0.050	5,440.00	0.000	$0.00
06787004	000	PAV SURF PREP FOR MRK (8")	LF	$0.150	6,112.00	0.000	$0.00
06787006	000	PAV SURF PREP FOR MRK (12")	LF	$0.400	1,247.00	0.000	$0.00
06787008	000	PAV SURF PREP FOR MRK (24")	LF	$0.800	1,752.00	0.000	$0.00
06787009	000	PAV SURF PREP FOR MRK (ARROW)	EA	$20.000	25.00	0.000	$0.00
06787010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	$25.000	18.00	0.000	$0.00
06787012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	$25.000	8.00	0.000	$0.00
06787016	000	PAV SURF PREP FOR MRK (WORD)	EA	$20.000	55.00	0.000	$0.00

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
06807003	000	INSTALL HWY TRF SIG (SYSTEM)	EA	$30,000.000	2.00	0.000	$0.00
06807012	000	REMOVING TRAFFIC SIGNALS (DIAMOND)	EA	$5,000.000	2.00	0.000	$0.00
06827001	000	VEH SIG SEC (12")LED(GRN)	EA	$250.000	39.00	0.000	$0.00
06827002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	$250.000	9.00	0.000	$0.00
06827003	000	VEH SIG SEC (12")LED(YEL)	EA	$250.000	39.00	0.000	$0.00
06827004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	$250.000	9.00	0.000	$0.00
06827005	000	VEH SIG SEC (12")LED(RED)	EA	$250.000	39.00	0.000	$0.00
06827006	000	VEH SIG SEC (12")LED(RED ARW)	EA	$250.000	12.00	0.000	$0.00
06827018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	$525.000	32.00	0.000	$0.00
06827037	000	BACKPLATE W/REFL BRDR(4 SEC)	EA	$200.000	6.00	0.000	$0.00
06827038	000	BACKPLATE W/REFL BRDR(5 SEC)	EA	$235.000	3.00	0.000	$0.00
06827054	000	BACKPLATE W/REFL BRDR(3 SEC)	EA	$150.000	36.00	0.000	$0.00
06847007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	$2.100	10,325.00	0.000	$0.00
06847009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	$3.000	11,940.00	0.000	$0.00
06847012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	$4.400	10,220.00	0.000	$0.00
06867053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	$26,000.000	1.00	0.000	$0.00
06867059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	$28,000.000	9.00	0.000	$0.00
06867063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	$29,500.000	1.00	0.000	$0.00
06867067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	$30,000.000	1.00	0.000	$0.00
06877001	000	PED POLE ASSEMBLY	EA	$1,875.000	28.00	0.000	$0.00
06887001	000	PED DETECT PUSH BUTTON (APS)	EA	$695.000	28.00	0.000	$0.00
06887003	000	PED DETECTOR CONTROLLER UNIT	EA	$3,500.000	2.00	0.000	$0.00
50617001	000	SUBSURFACE UTIL LOCATE (NON-PAVED AREA)	EA	$500.000	24.00	0.000	$0.00
60077001	000	BBU SYSTEM (EXTERNAL BATTERY CABINET)	EA	$7,100.000	2.00	0.000	$0.00
60087001	000	RVDS (PRESENCE DETECTION ONLY)	EA	$6,250.000	12.00	0.000	$0.00
60087002	000	RVDS (ADVANCE DETECTION ONLY)	EA	$6,250.000	6.00	0.000	$0.00
60277005	000	FIBER OPTIC PATCH PANEL (12 POSITION)	EA	$4,500.000	2.00	0.000	$0.00
60277023	000	RELOCATE FIBER OPTIC CABLE	LF	$2.000	70.00	0.000	$0.00
96017001	000	MATERIAL ON HAND	DOL	$1.000	1.00	165,657.990	$165,657.99
96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1.00	0.000	$0.00

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
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96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1.00	0.000	$0.00
96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	5,000.00	0.000	$0.00
96067003	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	$1.000	5,000.00	0.000	$0.00
96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	10,000.00	0.000	$0.00
96067013	000	FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-$1.000	1.00	0.000	$0.00
96067020	000	FORCE ACCOUNT POTHOLING	DOL	$1.000	30,000.00	0.000	$0.00
96107001	000	ON THE JOB TRAINING	DOL	$1.000	1.00	0.000	$0.00
					Total Item Earnings To Date		$180,657.99