



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/08/26**

CONTRACT ID: **072003155**
 PROJECT: **F 2025(352)**
 CONTRACT: **09253025**
 AWARD AMOUNT: **\$1,387,236.40**
 PROJECTED AMOUNT: **\$1,417,236.40**
 ADJ. PROJECTED AMOUNT: **\$1,427,704.48**
 CONTRACTOR: **DECO CONTRACTORS, INC.**

HIGHWAY: **SH 249**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Phil Garlin, P.E.**
 AREA NUMBER: **056**

ESTIMATE NUMBER: **0008**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/26/2026** to **05/25/2026**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **69.14**
 % TIME USED: **70.87**
 % RETAINAGE: **0.00**

LETTING DATE: **09/04/2025**
 AWARD DATE: **09/25/2025**
 NOTICE TO PROCEED DATE: **10/09/2025**
 WORK BEGIN DATE: **01/27/2026**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$987,098.08	\$908,345.00	\$78,753.08
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$987,098.08	\$908,345.00	\$78,753.08
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$987,098.08	\$908,345.00	\$78,753.08

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 01/27/2026
TIME CHARGES BEGIN: 01/07/2025
BID DAYS: 127
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 127
DAYS CHARGED TO DATE: 90
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$968.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$968.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited
04/26/2026		1 SUNDAY
04/27/2026	1	
04/28/2026	1	
04/29/2026	1	
04/30/2026	1	
05/01/2026	1	
05/02/2026		1 SATURDAY
05/03/2026		1 SUNDAY
05/04/2026	1	
05/05/2026	1	
05/06/2026	1	
05/07/2026	1	
05/08/2026	1	
05/09/2026		1 SATURDAY
05/10/2026		1 SUNDAY
05/11/2026	1	
05/12/2026	1	
05/13/2026	1	
05/14/2026	1	
05/15/2026	1	
05/16/2026		1 SATURDAY
05/17/2026		1 SUNDAY
05/18/2026	1	
05/19/2026	1	
05/20/2026	1	
05/21/2026	1	
05/22/2026	1	
05/23/2026		1 SATURDAY
05/24/2026		1 SUNDAY
05/25/2026		1 HOLIDAY

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	20	10
HOLIDAY		1
SATURDAY		4
SUNDAY		5

WORK PERFORMED THIS PERIOD

PROJECT F 2025(352) CONTROL 072003155
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	1.000	\$5,000.00	7.00	4.00
0070	05057001	000	TMA (STATIONARY)	DAY	325.000	1.000	\$325.00	450.00	8.00
0082	06907069		INSTALL OF LUMINAIRE MAST ARMS	EA	249.240	42.000	\$10,468.08	42.00	42.00
			SUPP DESCR adapter bracket						
0085	06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	10.000	700.000	\$7,000.00	514.00	705.00
0095	06907151	000	REPLACE CONDUCTOR	LF	2.400	1,575.000	\$3,780.00	1,541.00	1,605.00
0100	06907157	000	INSTALL ELECTRICAL SPLICE	EA	95.000	126.000	\$11,970.00	10.00	126.00
0215	06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	210.000	4.000	\$840.00	7.00	4.00
0225	06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	400.000	7.000	\$2,800.00	96.00	82.00
0240	06907242	000	TROUBLESHOOT FOR REPAIRS	HR	250.000	12.000	\$3,000.00	131.00	14.00
0300	06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	975.000	42.000	\$40,950.00	240.00	264.00
0305	06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	30.000	84.000	\$2,520.00	480.00	528.00
0315	06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	400.000	21.000	\$8,400.00	288.00	243.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0406	96017001		MATERIAL ON HAND	DOL	1.000	-18,300.000	-\$18,300.00	1.00	75,378.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$78,753.08

CONTRACT LINE ITEMS

PROJECT F 2025(352) CONTROL 072003155
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	05007001	000	MOBILIZATION	LS	138,500.000	1.000	0.000	0.90	124,650.00
0065	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	7.000	0.000	4.00	20,000.00
0070	05057001	000	TMA (STATIONARY)	DAY	325.000	450.000	0.000	8.00	2,600.00
0082	06907069		INSTALL OF LUMINAIRE MAST ARMS adapter bracket	EA	249.240	0.000	42.000	42.00	10,468.08
0085	06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	10.000	514.000	0.000	705.00	7,050.00
0095	06907151	000	REPLACE CONDUCTOR	LF	2.400	1,541.000	0.000	1,605.00	3,852.00
0100	06907157	000	INSTALL ELECTRICAL SPLICE	EA	95.000	10.000	0.000	126.00	11,970.00
0115	06907172	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	325.000	299.000	0.000	294.00	95,550.00
0215	06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	210.000	7.000	0.000	4.00	840.00
0225	06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	400.000	96.000	0.000	82.00	32,800.00
0240	06907242	000	TROUBLESHOOT FOR REPAIRS	HR	250.000	131.000	0.000	14.00	3,500.00
0295	06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	1,000.000	336.000	0.000	228.00	228,000.00
0300	06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	975.000	240.000	0.000	264.00	257,400.00
0305	06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	30.000	480.000	0.000	528.00	15,840.00
0315	06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	400.000	288.000	0.000	243.00	97,200.00
Category Subtotal									\$911,720.08

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0406	96017001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	75,378.00	75,378.00
Category Subtotal									\$75,378.00

PROJECT F 2025(352) CONTROL 072003155
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0075	06247013	000	REMOVE GROUND BOX	EA	100.000	8.000	0.000	0.000	0.00
0080	06907019	000	REPLACE OF ELECTRICAL SERVICE	EA	4,598.000	5.000	0.000	0.000	0.00
0090	06907148	000	REPLACE UNDERGROUND CONDUIT	LF	11.000	1,028.000	0.000	0.000	0.00
0105	06907168	000	REMOVE UNDERPASS LUMINAIRE (HPS)	EA	75.000	145.000	0.000	0.000	0.00
0110	06907170	000	INSTALL UNDERPASS LUMINAIRE (LED)	EA	295.000	145.000	0.000	0.000	0.00
0120	06907174	000	REMOVE INDUCTION FLUORESCENT FIXTURE	EA	55.000	13.000	0.000	0.000	0.00
0125	06907192	000	REPLACE STEEL SERVICE POLE	EA	500.000	5.000	0.000	0.000	0.00
0130	06907194	000	INSTALL GROUND BOX W/APRON	EA	1,200.000	8.000	0.000	0.000	0.00
0135	06907199	000	REPLACE HAND HOLE COVER	EA	210.000	13.000	0.000	0.000	0.00
0140	06907200	000	INSTALL GROUND ROD	EA	75.000	5.000	0.000	0.000	0.00
0145	06907204	000	REPLACE FUSED DISCONNECT	EA	420.000	5.000	0.000	0.000	0.00
0150	06907221	000	REPLACE STARTING AID	EA	1.000	5.000	0.000	0.000	0.00

0155	06907222	000	REPLACE PHOTOCCELL AND BRACKET	EA	75.000	5.000	0.000	0.000	0.00
0160	06907223	000	REPLACE CONTROL TRANS (HIGH MAST)	EA	500.000	5.000	0.000	0.000	0.00
0165	06907224	000	REPLACE CONTROL TRANS (ELECT SERVICE)	EA	300.000	5.000	0.000	0.000	0.00
0170	06907225	000	REPLACE CONTROL CIRCUIT (HIGH MAST)	EA	115.000	5.000	0.000	0.000	0.00
0175	06907226	000	REPLACE CONTROL CIRCUIT (ELECT SERVICE)	EA	70.000	5.000	0.000	0.000	0.00
0180	06907229	000	REPLACE HAND-OFF-AUTO SWITCH	EA	325.000	7.000	0.000	0.000	0.00
0185	06907230	000	REPLACE CONTACTOR	EA	325.000	7.000	0.000	0.000	0.00
0190	06907231	000	REPLACE METER BASE	EA	35.000	4.000	0.000	0.000	0.00
0195	06907232	000	REPLACE TIME CLOCK	EA	10.000	10.000	0.000	0.000	0.00
0200	06907233	000	REPLACE BREAKER PANEL	EA	295.000	4.000	0.000	0.000	0.00
0205	06907235	000	REPLACE CIRCUIT BREAKER	EA	200.000	15.000	0.000	0.000	0.00
0210	06907236	000	REPLACE FLEX POWER CABLE OR CORD	LF	5.000	1,920.000	0.000	0.000	0.00
0220	06907238	000	REPLACE SAFETY LANYARD	LF	110.000	26.000	0.000	0.000	0.00
0230	06907240	000	RE-STRAP EXISTING CONDUIT	EA	65.000	10.000	0.000	0.000	0.00
0235	06907241	000	REPLACE NUTS, WASHERS & OTHER HARDWARE	EA	100.000	65.000	0.000	0.000	0.00
0245	06907251	000	REPLACE SAFETY SWITCH	EA	560.000	7.000	0.000	0.000	0.00
0250	06907279	000	REPLACE 5/16" WIRE ROPE	EA	1,650.000	4.000	0.000	0.000	0.00
0255	06907280	000	REPLACE 3/8" WIRE ROPE	EA	1,595.000	4.000	0.000	0.000	0.00
0260	06907281	000	REPLACE HIGH MAST WINCH	EA	500.000	5.000	0.000	0.000	0.00
0265	06907282	000	REPLACE WIRE ROPE PULLEY	EA	800.000	7.000	0.000	0.000	0.00
0270	06907283	000	REPLACE ELECTRICAL CABLE PULLEY	EA	540.000	7.000	0.000	0.000	0.00
0275	06907285	000	REPLACE ACCESS HOLE COVER	EA	215.000	7.000	0.000	0.000	0.00
0280	06907286	000	REPLACE HIGH MAST SPRINGS	EA	75.000	7.000	0.000	0.000	0.00
0285	06907287	000	REMOVE/REINSTL HI MAST POLE FOR REPAIR	EA	1,500.000	7.000	0.000	0.000	0.00
0290	06907289	000	REPL ALUMINUM CABLE STRAP	EA	8.000	65.000	0.000	0.000	0.00
0310	06907297	000	LED SHIELDS FOR HIGH MAST FIXTURES	EA	210.000	26.000	0.000	0.000	0.00
0320	06907300	000	REMOVE LED SHIELDS	EA	15.000	13.000	0.000	0.000	0.00
0325	06907301	000	REMOVE HPS SHIELDS	EA	15.000	11.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0400	96027001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0401	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0402	96067013		FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-1.000	1.000	0.000	0.000	0.00
0403	96067001		LAW ENFORCEMENT PERSONNEL	DOL	1.000	10,000.000	0.000	0.000	0.00
0404	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	0.000	0.00
0405	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	10,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$987,098.08**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05007001	000	MOBILIZATION	LS	138,500.000	1.00	0.900	124,650.00
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	5,000.000	7.00	4.000	20,000.00
05057001	000	TMA (STATIONARY)	DAY	325.000	450.00	8.000	2,600.00
06907069		INSTALL OF LUMINAIRE MAST ARMS adapter bracket	EA	249.240	0.00	42.000	10,468.08
06907145	000	REPLACE ABOVE-GROUND CONDUIT	LF	10.000	514.00	705.000	7,050.00
06907151	000	REPLACE CONDUCTOR	LF	2.400	1,541.00	1,605.000	3,852.00
06907157	000	INSTALL ELECTRICAL SPLICE	EA	95.000	10.00	126.000	11,970.00
06907172	000	REPLACE UNDERPASS LUMINAIRE (LED)	EA	325.000	299.00	294.000	95,550.00
06907237	000	REPLACE TWIST LOCK CONNECTOR	EA	210.000	7.00	4.000	840.00
06907239	000	RAISE AND LOWER RING (HIGH MAST LIGHT)	EA	400.000	96.00	82.000	32,800.00
06907242	000	TROUBLESHOOT FOR REPAIRS	HR	250.000	131.00	14.000	3,500.00
06907292	000	REPLACE HIGH MAST LUMINAIRES (LED)	EA	1,000.000	336.00	228.000	228,000.00
06907293	000	INSTL HIGH MAST FIXTURE (LED)	EA	975.000	240.00	264.000	257,400.00
06907294	000	REMOVE HIGH MAST ILLUM FIXTURE	EA	30.000	480.00	528.000	15,840.00
06907299	000	REPLACE AVIATION WARNING FIXTURE (LED)	EA	400.000	288.00	243.000	97,200.00
96017001		MATERIAL ON HAND	DOL	1.000	1.00	75,378.000	75,378.00

TOTAL ITEM EARNINGS TO DATE

\$987,098.08