



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/10/23**

CONTRACT ID: **088701039**
 PROJECT: **STP 2021(172)HES**
 CONTRACT: **05213015**
 AWARD AMOUNT: **\$4,744,172.07**
 PROJECTED AMOUNT: **\$4,857,722.07**
 ADJ. PROJECTED AMOUNT: **\$4,857,722.07**
 CONTRACTOR: **RAGLE CONSTRUCTION, INC.**

HIGHWAY: **FM 307**
 DISTRICT NAME: **ODESSA**
 COUNTY: **MIDLAND**
 AREA ENGINEER: **Saul Romero Jr. PE**
 AREA NUMBER: **055**

ESTIMATE NUMBER: **0016**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **11/29/2022** to **12/28/2022**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **70.00**
 % TIME USED: **112.45**
 % RETAINAGE: **0.00**

LETTING DATE: **05/05/2021**
 AWARD DATE: **05/27/2021**
 NOTICE TO PROCEED DATE: **06/23/2021**
 WORK BEGIN DATE: **09/24/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$3,400,215.57	\$3,348,727.07	\$51,488.50
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$3,400,215.57	\$3,348,727.07	\$51,488.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$29,100.00)	(\$15,520.00)	(\$13,580.00)
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$3,371,115.57	\$3,333,207.07	\$37,908.50
PAID TO CONTRACTOR			

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 09/24/2021
TIME CHARGES BEGIN: 09/21/2021
BID DAYS: 241
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 241
DAYS CHARGED TO DATE: 271
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 30
LIQ DAMAGE RATE: \$970.00
LIQUIDATED DAMAGES: 30
 DAYS AT
 PER DAY \$970.00
TOTAL: \$29,100.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
11/29/2022		1	TOO WET
11/30/2022		1	TOO WET
12/01/2022		1	TOO WET
12/02/2022	1		
12/03/2022	1		
12/04/2022	1		
12/05/2022	1		
12/06/2022	1		
12/07/2022	1		
12/08/2022	1		
12/09/2022	1		
12/10/2022		1	SATURDAY
12/11/2022		1	SUNDAY
12/12/2022	1		
12/13/2022	1		
12/14/2022	1		
12/15/2022	1		
12/16/2022	1		
12/17/2022	1		
12/18/2022		1	SUNDAY
12/19/2022		1	HOLIDAY TRAFFIC
12/20/2022		1	HOLIDAY TRAFFIC
12/21/2022		1	HOLIDAY TRAFFIC
12/22/2022		1	HOLIDAY TRAFFIC
12/23/2022		1	HOLIDAY TRAFFIC
12/24/2022		1	SATURDAY
12/25/2022		1	SUNDAY
12/26/2022		1	HOLIDAY TRAFFIC
12/27/2022		1	HOLIDAY TRAFFIC
12/28/2022		1	HOLIDAY TRAFFIC

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	14	16
		<hr/>
	HOLIDAY TRAFFIC	8
	SATURDAY	2
	SUNDAY	3
	TOO WET	3

WORK PERFORMED THIS PERIOD

PROJECT STP 2021(172)HES CONTROL 088701039
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	155.000	80.000	\$12,400.00
0070	06106288	000	IN RD IL (TY SA) 50T-10 (400W EQ) LED	EA	4,700.000	3.000	\$14,100.00
0075	06106312	000	IN RD IL (TY ST) 50S-10 (400W EQ) LED	EA	3,900.000	3.000	\$11,700.00

Total Bid Quantity	QTY Paid To Date
80.00	80.00
5.00	3.00
3.00	3.00

PROJECT C 906-00-226 CONTROL 090600226
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0520	03106005	000	PRIME COAT (AE-P)	GAL	4.500	2,953.000	\$13,288.50

Total Bid Quantity	QTY Paid To Date
4,100.00	3,902.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$51,488.50

CONTRACT LINE ITEMS

PROJECT STP 2021(172)HES CONTROL 088701039
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	155.000	80.000	0.000	80.00	12,400.00
0065	05006001	000	MOBILIZATION	LS	474,000.000	1.000	0.000	0.90	426,600.00
0070	06106288	000	IN RD IL (TY SA) 50T-10 (400W EQ) LED	EA	4,700.000	5.000	0.000	3.00	14,100.00
0075	06106312	000	IN RD IL (TY ST) 50S-10 (400W EQ) LED	EA	3,900.000	3.000	0.000	3.00	11,700.00
0080	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	10.000	1,790.000	0.000	991.00	9,910.00
0085	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	25.000	135.000	0.000	105.00	2,625.00
0090	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	1,980.000	0.000	1,257.00	1,571.25
0095	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	3,960.000	0.000	2,518.00	3,777.00
0100	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	3.000	0.000	3.00	2,700.00
0110	96016001	001	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	11,063.32	11,063.32

Category Subtotal \$496,446.57

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0130	96066056	002	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100,000.000	0.000	97,424.22	97,424.22

Category Subtotal \$97,424.22

PROJECT C 906-00-226 CONTROL 090600226
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0430	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	688.000	0.000	1,173.20	23,464.00
0435	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	9.000	2,742.000	0.000	2,558.00	23,022.00
0440	01046028	000	REMOVING CONC (MISC)	SY	40.000	19.000	0.000	15.00	600.00
0445	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	169.000	0.000	150.36	3,007.20
0450	01056023	000	REMOVING STAB BASE AND ASPH PAV (5")	SY	9.000	273.000	0.000	251.00	2,259.00
0455	01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	5.000	9,078.000	0.000	10,432.00	52,160.00
0460	01056094	000	REMOVING STAB BASE & ASPH PAV(12"-27")	SY	25.000	2,679.000	0.000	2,649.62	66,240.50
0465	01126004	000	SUBGRADE WIDENING (ORD COMP)	SY	8.500	20,507.000	0.000	20,507.00	174,309.51
0470	01346010	000	BACKFILL (TY B)	LF	0.950	15,296.000	0.000	1,180.00	1,121.00
0475	01506002	000	BLADING	HR	150.000	24.000	0.000	4.00	600.00
0500	02166001	000	PROOF ROLLING	HR	85.000	24.000	0.000	24.00	2,040.00
0505	02476044	003	FL BS (CMP IN PLC)(TY A GR 4)(FNAL POS)	CY	40.000	6,885.000	0.000	6,885.00	275,400.00
0510	30776007	000	SP MIXES SP-B SAC-B PG70-22	TON	100.000	6,331.000	0.000	1,961.35	196,135.00
0515	30856001	000	UNDERSEAL COURSE	GAL	2.500	8,962.000	0.000	400.00	1,000.00
0520	03106005	000	PRIME COAT (AE-P)	GAL	4.500	4,100.000	0.000	3,902.00	17,559.00
0545	04166002	000	DRILL SHAFT (24 IN)	LF	125.000	96.000	0.000	72.00	9,000.00
0560	04166006	000	DRILL SHAFT (48 IN)	LF	365.000	66.000	0.000	66.00	24,090.00
0565	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	155.000	136.000	0.000	136.00	21,080.00
0570	04206002	000	CL A CONC (MISC)	CY	750.000	342.000	0.000	348.97	261,730.50
0575	04206128	000	CL K CONC (MISC)	CY	800.000	56.000	0.000	56.75	45,400.00

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0580	04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	4.000	0.000	25.41	15,247.20
0585	04326044	000	RIPRAP (CONC)(FLUME)	CY	750.000	14.000	0.000	14.27	10,702.50
0590	04966072	000	REMOVING ROCK RIPRAP	LF	25.000	185.000	0.000	248.00	6,200.00
0595	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	43,000.000	14.000	0.000	14.00	602,000.00
0600	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	80.000	20.000	0.000	20.00	1,600.00
0610	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	4.700	1,195.000	0.000	1,045.00	4,911.50
0620	05286004	000	LANDSCAPE PAVERS	SY	55.000	4,459.000	0.000	3,792.95	208,612.25
0630	05296007	000	CONC CURB & GUTTER (TY I)	LF	20.000	58.000	0.000	44.00	880.00
0635	05296008	000	CONC CURB & GUTTER (TY II)	LF	25.000	2,946.000	0.000	3,140.00	78,500.00
0640	05306004	000	DRIVEWAYS (CONC)	SY	80.000	1,201.000	0.000	1,249.41	99,952.80
0650	05316001	000	CONC SIDEWALKS (4")	SY	60.000	2,261.000	0.000	2,250.92	135,055.20
0655	05316004	000	CURB RAMPS (TY 1)	EA	2,000.000	7.000	0.000	7.00	14,000.00
0660	05316005	000	CURB RAMPS (TY 2)	EA	2,200.000	4.000	0.000	4.00	8,800.00
0665	05316013	000	CURB RAMPS (TY 10)	EA	2,500.000	1.000	0.000	1.00	2,500.00
0670	05316016	000	CURB RAMPS (TY 21)	EA	3,000.000	1.000	0.000	1.00	3,000.00
0675	05366002	000	CONC MEDIAN	SY	100.000	396.000	0.000	396.00	39,600.00
0690	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	30,000.000	2.000	0.000	3.00	90,000.00
0715	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	204.000	5.000	0.000	5.00	1,020.00
0720	06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	2,300.000	1.000	0.000	1.00	2,300.00
0725	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	1,400.000	11.000	0.000	11.00	15,400.00
0730	06106215	000	IN RD IL (TY SA) 40T-8-8 (250W EQ) LED	EA	3,400.000	1.000	0.000	1.00	3,400.00
0735	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	10.000	2,740.000	0.000	2,744.00	27,440.00
0740	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	25.000	910.000	0.000	1,348.00	33,700.00
0760	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.000	410.000	0.000	50.00	900.00
0775	61856002	002	TMA (STATIONARY)	DAY	250.000	95.000	0.000	95.00	23,750.00
0780	61856005	002	TMA (MOBILE OPERATION)	DAY	950.000	4.000	0.000	4.00	3,800.00
0785	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	3,795.000	0.000	2,597.00	3,246.25
0800	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	7,590.000	0.000	5,184.00	7,776.00
0820	06246001	000	GROUND BOX TY A (122311)	EA	750.000	1.000	0.000	7.00	5,250.00
0825	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	9.000	0.000	5.00	4,500.00
0830	06246009	000	GROUND BOX TY D (162922)	EA	850.000	2.000	0.000	1.00	850.00
0875	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	65.000	0.000	35.00	21,000.00
0880	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	700.000	21.000	0.000	20.00	14,000.00
0885	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	725.000	2.000	0.000	1.00	725.00
0890	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	800.000	10.000	0.000	6.00	4,800.00
0895	06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,000.000	12.000	0.000	8.00	8,000.00
0900	06446076	000	REMOVE SM RD SN SUP&AM	EA	80.000	77.000	0.000	77.00	6,160.00
0930	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.790	12,825.000	0.000	2,185.00	1,726.15
0935	06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.580	3,340.000	0.000	2,851.00	4,504.58
0945	06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	1.000	270.000	0.000	170.00	170.00
0950	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.790	13,915.000	0.000	6,669.00	5,268.51
0955	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.580	264.000	0.000	170.00	268.60
0965	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.790	10,066.000	0.000	4,930.00	3,894.70
0975	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.470	3,570.000	0.000	1,150.00	540.50
0980	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.470	20,922.000	0.000	3,594.00	1,689.18
0990	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.470	28,403.000	0.000	5,220.00	2,453.40
0995	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	14.710	705.000	0.000	383.00	5,633.93
1000	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	231.210	50.000	0.000	37.00	8,554.77

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1005	06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	525.480	2.000	0.000	6.00	3,152.88
1010	06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	472.930	4.000	0.000	4.00	1,891.72
1020	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	262.740	41.000	0.000	18.00	4,729.32
1025	06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	36.780	28.000	0.000	6.00	220.68
1035	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.730	128.000	0.000	444.00	2,100.12
1040	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.680	8,950.000	0.000	10,931.00	7,433.08
1045	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.250	26.000	0.000	865.00	4,541.25
1180	06876001	000	PED POLE ASSEMBLY	EA	1,950.000	16.000	0.000	12.00	23,400.00
1195	07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	750.000	19.000	0.000	13.00	9,750.00
1200	07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	1.000	17,582.000	0.000	4,625.00	4,625.00
Category Subtotal									\$2,806,344.78

PROJECT STP 2021(172)HES CONTROL 088701039

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0105	06286045	000	ELC SRV TY A 240/480 060(NS)SS(E)SP(O)	EA	7,000.000	1.000	0.000	0.000	0.00
0115	96026001	001	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
0120	96026002	001	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0125	96066055	002	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	11,000.000	0.000	0.000	0.00
0135	96066057	002	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	450.000	0.000	0.000	0.00
0140	96046001	002	CONTRACTOR FORCE ACCOUNT 1 Electrical: Contractor Force Account	DOL	1.000	3,000.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT C 906-00-226 CONTROL 090600226

CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0131	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY Added by CO#1	DOL	9,609.160	0.000	0.000	0.000	0.00
0480	01646033	000	DRILL SEEDING (PERM) (RURAL) (SANDY)	SY	0.250	37,196.000	0.000	0.000	0.00
0485	01646037	000	DRILL SEEDING (PERM) (URBAN) (SANDY)	SY	0.350	9,784.000	0.000	0.000	0.00
0490	01646041	000	DRILL SEEDING (TEMP) (WARM)	SY	0.180	23,497.000	0.000	0.000	0.00
0495	01646043	000	DRILL SEEDING (TEMP) (COOL)	SY	0.180	23,497.000	0.000	0.000	0.00
0525	03166017	002	ASPH (AC-20-5TR)	GAL	3.500	18,153.000	0.000	0.000	0.00

CONTRACT ID	088701039	ESTIMATE	0016	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 10	
0530	03166126	002	AGGR(TY-PB GR-4 SAC-A)	CY	112.000	407.000	0.000	0.000	0.00
0535	03476002	002	TOM-C (AGGREGATE) SAC-A	TON	59.000	2,403.000	0.000	0.000	0.00
0540	03476003	002	TOM (ASPHALT) PG 70-22	TON	640.000	208.000	0.000	0.000	0.00
0541	30816002		TOM-C SAC-A	TON	221.180	0.000	0.000	0.000	0.00
			Added Item by CO#1						
0550	04166003	000	DRILL SHAFT (30 IN)	LF	155.000	12.000	0.000	0.000	0.00
0555	04166004	000	DRILL SHAFT (36 IN)	LF	180.000	34.000	0.000	0.000	0.00
0591	05006001		MOBILIZATION	LS	4,639.690	0.000	0.000	0.000	0.00
			Added by CO#1						
0605	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	40.000	20.000	0.000	0.000	0.00
0615	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.500	1,195.000	0.000	0.000	0.00
0625	05296005	000	CONC CURB (MONO) (TY II)	LF	15.000	66.000	0.000	0.000	0.00
0645	05306005	000	DRIVEWAYS (ACP)	SY	65.000	334.000	0.000	0.000	0.00
0662	05316024		CURB RAMPS (TY 7)	SY	2,333.610	0.000	0.000	0.000	0.00
			Added by CO#1						
0680	05526003	000	WIRE FENCE (TY C)	LF	11.850	162.000	0.000	0.000	0.00
0685	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	325.000	2.000	0.000	0.000	0.00
0695	60546005	000	ANTENNA (UNI-DIRECTIONAL)	EA	2,000.000	1.000	0.000	0.000	0.00
0700	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,100.000	1.000	0.000	0.000	0.00
0705	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	36,000.000	1.000	0.000	0.000	0.00
0710	60936019	000	RELOC EXIST WIRELESS ETHRNET RADIO LNK	EA	7,000.000	1.000	0.000	0.000	0.00
0745	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	590.000	0.000	0.000	0.00
0750	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	11.000	20.000	0.000	0.000	0.00
0755	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	26.000	500.000	0.000	0.000	0.00
0765	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.000	40.000	0.000	0.000	0.00
0770	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	29.000	410.000	0.000	0.000	0.00
0787	06206005		ELEC CONDR (NO.10) BARE	LF	5.300	0.000	0.000	0.000	0.00
			Added by CO#1						
0790	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	1,840.000	0.000	0.000	0.00
0795	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	165.000	0.000	0.000	0.00
0798	06206006		ELEC CONDR (NO.10) INSULATED	LF	5.300	0.000	0.000	0.000	0.00
			Added by CO#1						
0805	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	30.000	0.000	0.000	0.00
0810	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	330.000	0.000	0.000	0.00
0815	06216004	000	TRAY CABLE (3 CONDR) (8 AWG)	LF	4.500	163.000	0.000	0.000	0.00
0835	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,150.000	4.000	0.000	0.000	0.00
0840	06256003	000	ZINC-COAT STL WIRE STRAND (3/8")	LF	3.500	265.000	0.000	0.000	0.00
0845	06276002	000	TIMBER POLE (CL 2) 40 FT	EA	1,800.000	5.000	0.000	0.000	0.00
0850	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,400.000	1.000	0.000	0.000	0.00
0855	63066007	000	VIVDS CABLING	LF	2.650	730.000	0.000	0.000	0.00
0860	63066013	000	VIVDS PROSR SYS (RELOCATE)	EA	600.000	1.000	0.000	0.000	0.00
0865	63066014	000	VIVDS CAM ASSY (RELOCATE)	EA	650.000	4.000	0.000	0.000	0.00
0870	63066016	000	VIVDS CABLING (RELOCATE)	LF	2.000	2,310.000	0.000	0.000	0.00
0905	06586080	000	INSTL DEL ASSM (D-SW)SZ 1(WFLX)GND	EA	25.000	12.000	0.000	0.000	0.00
0910	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	5.250	40.000	0.000	0.000	0.00
0915	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	5.250	252.000	0.000	0.000	0.00
0920	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.000	780.000	0.000	0.000	0.00
0925	06626061	000	WK ZN PAV MRK REMOV (W)4"(DOT)	LF	2.100	115.000	0.000	0.000	0.00
0940	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	12.610	111.000	0.000	0.000	0.00
0960	06666033	007	REFL PAV MRK TY I (W)8"(LNDP)(100MIL)	LF	1.580	146.000	0.000	0.000	0.00
0970	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	5.250	286.000	0.000	0.000	0.00
0985	06666312	007	RE PM W/RET REQ TY I (Y)4"(BRK)(100MIL)	LF	0.470	1,278.000	0.000	0.000	0.00

1015	06686083	000	PREFAB PAV MRK TY C (W) (LNDRP ARROW)	EA	472.930	8.000	0.000	0.000	0.00
1030	06726007	000	REFL PAV MRKR TY I-C	EA	3.150	554.000	0.000	0.000	0.00
1041	06846010		TRF SIG CBL (TY A)(12 AWG)(5 CONDR)	LF	6.130	0.000	0.000	0.000	0.00
			Added by CO#1						
1042	06846028		TRF SIG CBL (TY A)(14 AWG)(2 CONDR)	LF	5.660	0.000	0.000	0.000	0.00
			Added by CO#1						
1050	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	28,000.000	2.000	0.000	0.000	0.00
1051	06806005		INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	17,712.500	0.000	0.000	0.000	0.00
			Added by CO#1						
1055	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,000.000	1.000	0.000	0.000	0.00
1060	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	240.000	18.000	0.000	0.000	0.00
1065	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	240.000	10.000	0.000	0.000	0.00
1070	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	240.000	17.000	0.000	0.000	0.00
1075	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	240.000	10.000	0.000	0.000	0.00
1080	06826005	000	VEH SIG SEC (12")LED(RED)	EA	240.000	17.000	0.000	0.000	0.00
1085	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	240.000	8.000	0.000	0.000	0.00
1090	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	600.000	18.000	0.000	0.000	0.00
1095	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	126.000	21.000	0.000	0.000	0.00
1100	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	125.000	3.000	0.000	0.000	0.00
1105	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	160.000	1.000	0.000	0.000	0.00
1110	06846003	000	TRF SIG CBL (TY A)(10 AWG)(4 CONDR)	LF	1.500	5,692.000	0.000	0.000	0.00
1115	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.750	5,800.000	0.000	0.000	0.00
1120	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.850	1,577.000	0.000	0.000	0.00
1125	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	1.850	730.000	0.000	0.000	0.00
1130	06846038	000	TRF SIG CBL (TY A)(14 AWG)(12 CONDR)	LF	4.350	2,295.000	0.000	0.000	0.00
1135	06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	175.000	1.000	0.000	0.000	0.00
1140	06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	8,500.000	4.000	0.000	0.000	0.00
1145	06856006	000	REMOV RDSB FLSH BCN AM (SOLAR PWRD)	EA	500.000	1.000	0.000	0.000	0.00
1150	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	7,800.000	1.000	0.000	0.000	0.00
1155	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	10,000.000	1.000	0.000	0.000	0.00
1160	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	11,000.000	1.000	0.000	0.000	0.00
1165	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	18,000.000	1.000	0.000	0.000	0.00
1170	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	19,000.000	1.000	0.000	0.000	0.00
1175	06866189	000	INS TRF SIG PL AM(S)2 ARM(50-40')	EA	27,000.000	1.000	0.000	0.000	0.00
1185	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	650.000	18.000	0.000	0.000	0.00
1190	06906081	000	INSTL DOWN GUY AND ANCHOR W/GUARD	EA	10.000	8.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$3,400,215.57**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	20.000	688.00	1,173.200	23,464.00
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	9.000	2,742.00	2,558.000	23,022.00
01046028	000	REMOVING CONC (MISC)	SY	40.000	19.00	15.000	600.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	169.00	150.360	3,007.20
01056023	000	REMOVING STAB BASE AND ASPH PAV (5")	SY	9.000	273.00	251.000	2,259.00
01056074	000	REMOVING STAB BASE AND ASPH PAV (4")	SY	5.000	9,078.00	10,432.000	52,160.00
01056094	000	REMOVING STAB BASE & ASPH PAV(12"-27")	SY	25.000	2,679.00	2,649.620	66,240.50
01126004	000	SUBGRADE WIDENING (ORD COMP)	SY	8.500	20,507.00	20,507.000	174,309.51
01346010	000	BACKFILL (TY B)	LF	0.950	15,296.00	1,180.000	1,121.00
01506002	000	BLADING	HR	150.000	24.00	4.000	600.00
02166001	000	PROOF ROLLING	HR	85.000	24.00	24.000	2,040.00
02476044	003	FL BS (CMP IN PLC)(TY A GR 4)(FNAL POS)	CY	40.000	6,885.00	6,885.000	275,400.00
03106005	000	PRIME COAT (AE-P)	GAL	4.500	4,100.00	3,902.000	17,559.00
04166002	000	DRILL SHAFT (24 IN)	LF	125.000	96.00	72.000	9,000.00
04166006	000	DRILL SHAFT (48 IN)	LF	365.000	66.00	66.000	24,090.00
04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	155.000	216.00	216.000	33,480.00
04206002	000	CL A CONC (MISC)	CY	750.000	342.00	348.974	261,730.50
04206128	000	CL K CONC (MISC)	CY	800.000	56.00	56.750	45,400.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	600.000	4.00	25.412	15,247.20
04326044	000	RIPRAP (CONC)(FLUME)	CY	750.000	14.00	14.270	10,702.50
04966072	000	REMOVING ROCK RIPRAP	LF	25.000	185.00	248.000	6,200.00
05006001	000	MOBILIZATION	LS	474,000.000	1.00	0.900	426,600.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	43,000.000	14.00	14.000	602,000.00
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	80.000	20.00	20.000	1,600.00
05066040	005	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	4.700	1,195.00	1,045.000	4,911.50
05286004	000	LANDSCAPE PAVERS	SY	55.000	4,459.00	3,792.950	208,612.25
05296007	000	CONC CURB & GUTTER (TY I)	LF	20.000	58.00	44.000	880.00
05296008	000	CONC CURB & GUTTER (TY II)	LF	25.000	2,946.00	3,140.000	78,500.00
05306004	000	DRIVEWAYS (CONC)	SY	80.000	1,201.00	1,249.410	99,952.80
05316001	000	CONC SIDEWALKS (4")	SY	60.000	2,261.00	2,250.920	135,055.20
05316004	000	CURB RAMPS (TY 1)	EA	2,000.000	7.00	7.000	14,000.00
05316005	000	CURB RAMPS (TY 2)	EA	2,200.000	4.00	4.000	8,800.00
05316013	000	CURB RAMPS (TY 10)	EA	2,500.000	1.00	1.000	2,500.00
05316016	000	CURB RAMPS (TY 21)	EA	3,000.000	1.00	1.000	3,000.00
05366002	000	CONC MEDIAN	SY	100.000	396.00	396.000	39,600.00
06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	204.000	5.00	5.000	1,020.00
06106009	000	REMOVE RD IL ASM (TRANS-BASE)	EA	2,300.000	1.00	1.000	2,300.00
06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	1,400.000	11.00	11.000	15,400.00
06106215	000	IN RD IL (TY SA) 40T-8-8 (250W EQ) LED	EA	3,400.000	1.00	1.000	3,400.00
06106288	000	IN RD IL (TY SA) 50T-10 (400W EQ) LED	EA	4,700.000	5.00	3.000	14,100.00
06106312	000	IN RD IL (TY ST) 50S-10 (400W EQ) LED	EA	3,900.000	3.00	3.000	11,700.00
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	10.000	4,530.00	3,735.000	37,350.00
06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	25.000	1,045.00	1,453.000	36,325.00

06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.000	410.00	50.000	900.00
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.250	5,775.00	3,854.000	4,817.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.500	11,550.00	7,702.000	11,553.00
06246001	000	GROUND BOX TY A (122311)	EA	750.000	1.00	7.000	5,250.00
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	900.000	12.00	8.000	7,200.00
06246009	000	GROUND BOX TY D (162922)	EA	850.000	2.00	1.000	850.00
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	600.000	65.00	35.000	21,000.00
06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	700.000	21.00	20.000	14,000.00
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	725.000	2.00	1.000	725.00
06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	800.000	10.00	6.000	4,800.00
06446033	000	IN SM RD SN SUP&AM TYS80(1)SA(U)	EA	1,000.000	12.00	8.000	8,000.00
06446076	000	REMOVE SM RD SN SUP&AM	EA	80.000	77.00	77.000	6,160.00
06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	0.790	12,825.00	2,185.000	1,726.15
06626071	000	WK ZN PAV MRK REMOV (W)8"(SLD)	LF	1.580	3,340.00	2,851.000	4,504.58
06626093	000	WK ZN PAV MRK REMOV (Y)4"(BRK)	LF	1.000	270.00	170.000	170.00
06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	0.790	13,915.00	6,669.000	5,268.51
06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	1.580	264.00	170.000	268.60
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.790	10,066.00	4,930.000	3,894.70
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	0.470	3,570.00	1,150.000	540.50
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.470	20,922.00	3,594.000	1,689.18
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.470	28,403.00	5,220.000	2,453.40
06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	14.710	705.00	383.000	5,633.93
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	231.210	50.00	37.000	8,554.77
06686078	000	PREFAB PAV MRK TY C (W) (DBL ARROW)	EA	525.480	2.00	6.000	3,152.88
06686080	000	PREFAB PAV MRK TY C (W) (UTURN ARROW)	EA	472.930	4.00	4.000	1,891.72
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	262.740	41.00	18.000	4,729.32
06686092	000	PREFAB PAV MRK TY C (W) (36")(YLD TRI)	EA	36.780	28.00	6.000	220.68
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.730	128.00	444.000	2,100.12
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.680	8,950.00	10,931.000	7,433.08
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.250	26.00	865.000	4,541.25
06876001	000	PED POLE ASSEMBLY	EA	1,950.000	16.00	12.000	23,400.00
07526006	000	TREE REMOVAL (12" - 18" DIA)	EA	750.000	19.00	13.000	9,750.00
07606001	000	DITCH CLEANING AND RESHAPING (FOOT)	LF	1.000	17,582.00	4,625.000	4,625.00
30776007	000	SP MIXES SP-B SAC-B PG70-22	TON	100.000	6,331.00	1,961.350	196,135.00
30856001	000	UNDERSEAL COURSE	GAL	2.500	8,962.00	400.000	1,000.00
60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	30,000.000	2.00	3.000	90,000.00
61856002	002	TMA (STATIONARY)	DAY	250.000	95.00	95.000	23,750.00
61856005	002	TMA (MOBILE OPERATION)	DAY	950.000	4.00	4.000	3,800.00
96016001	001	MATERIAL ON HAND	DOL	1.000	1,000.00	11,063.320	11,063.32
96066056	002	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	100,000.00	97,424.220	97,424.22

TOTAL ITEM EARNINGS TO DATE

\$3,400,215.57