



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/24**

CONTRACT ID: **090200289**  
 PROJECT: **C 902-00-289**  
 CONTRACT: **06233625**  
 AWARD AMOUNT: **\$2,025,080.20**  
 PROJECTED AMOUNT: **\$2,028,080.20**  
 ADJ. PROJECTED AMOUNT: **\$2,028,080.20**  
 CONTRACTOR: **YUNEX LLC**

HIGHWAY: **Various**  
 DISTRICT NAME: **FORT WORTH**  
 COUNTY: **TARRANT**  
 AREA ENGINEER: **Theresa Poer, P.E.**  
 AREA NUMBER: **075**

ESTIMATE NUMBER: **0012**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/26/2024** to **10/25/2024**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **29.28**  
 % TIME USED: **23.25**  
 % RETAINAGE: **0.00**

LETTING DATE: **06/28/2023**  
 AWARD DATE: **07/11/2023**  
 NOTICE TO PROCEED DATE: **08/09/2023**  
 WORK BEGIN DATE: **05/13/2024**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$593,839.57	\$598,313.87	(\$4,474.30)
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$593,839.57	\$598,313.87	(\$4,474.30)
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	\$593,839.57	\$598,313.87	(\$4,474.30)
<b>PAID TO CONTRACTOR</b>			

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 05/13/2024  
TIME CHARGES BEGIN: 09/09/2023  
BID DAYS: 400  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 400  
DAYS CHARGED TO DATE: 93  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$832.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$832.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2024	1		
09/27/2024	1		
09/28/2024		1	SATURDAY
09/29/2024		1	SUNDAY
09/30/2024	1		
10/01/2024	1		
10/02/2024	1		
10/03/2024	1		
10/04/2024	1		
10/05/2024		1	SATURDAY
10/06/2024		1	SUNDAY
10/07/2024	1		
10/08/2024	1		
10/09/2024		1	TIME SUSPENDED
10/10/2024		1	TIME SUSPENDED
10/11/2024		1	TIME SUSPENDED
10/12/2024		1	SATURDAY
10/13/2024		1	SUNDAY
10/14/2024		1	TIME SUSPENDED
10/15/2024		1	TIME SUSPENDED
10/16/2024		1	TIME SUSPENDED
10/17/2024		1	TIME SUSPENDED
10/18/2024		1	TIME SUSPENDED
10/19/2024		1	SATURDAY
10/20/2024		1	SUNDAY
10/21/2024		1	TIME SUSPENDED
10/22/2024		1	TIME SUSPENDED
10/23/2024		1	TIME SUSPENDED
10/24/2024		1	TIME SUSPENDED
10/25/2024		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	9	21
SATURDAY		4
SUNDAY		4
TIME SUSPENDED		13

WORK PERFORMED THIS PERIOD

PROJECT C 902-00-289 CONTROL 090200289  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0395	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	12.000	\$108.00	120.00	108.00
0555	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	12.000	\$48.00	120.00	108.00
0605	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	12.000	\$24.00	120.00	108.00
1240	61856002	002	TMA (STATIONARY)	DAY	233.900	3.000	\$701.70	60.00	38.00
1260	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	6,656.000	-\$6,656.00	1,000.00	24,128.00
1265	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,300.000	\$1,300.00	1,000.00	8,765.25

TOTAL ITEM EARNINGS THIS ESTIMATE

**-\$4,474.30**

CONTRACT LINE ITEMS

PROJECT C 902-00-289 CONTROL 090200289  
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0075	04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	376.100	60.000	0.000	22.00	8,274.20
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	535.300	60.000	0.000	32.00	17,129.60
0100	05006001	000	MOBILIZATION	LS	263,942.000	1.000	0.000	0.77	202,443.51
0105	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,095.800	24.000	0.000	4.00	12,383.20
0175	06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	848.900	5.000	0.000	1.00	848.90
0186	96086001		UNIQUE CHANGE ORDER ITEM 1 Install Luminaire Assembly	DOL	1,005.697	0.000	1.000	4.00	4,022.79
0190	06186023	000	CONDT (PVC) (SCH 40) (2")	LF	23.300	600.000	0.000	90.00	2,097.00
0210	06186033	000	CONDT (PVC) (SCH 40) (4")	LF	30.000	600.000	0.000	230.00	6,900.00
0215	06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	38.600	600.000	0.000	225.00	8,685.00
0225	06186074	000	CONDT (RM) (3")	LF	135.500	20.000	0.000	25.00	3,387.50
0250	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.400	600.000	0.000	1,007.00	3,423.80
0255	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.400	600.000	0.000	80.00	272.00
0270	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	5.200	1,800.000	0.000	1,955.00	10,166.00
0285	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,883.900	6.000	0.000	6.00	11,303.40
0300	06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	6.500	600.000	0.000	394.00	2,561.00
0301	06256003		ZINC-COAT STL WIRE STRAND (3/8") Added by CO# 2	LF	7.828	0.000	1,000.000	1,726.00	13,511.20
0310	06276002	000	TIMBER POLE (CL 2) 40 FT	EA	1,896.900	1.000	0.000	4.00	7,587.60
0325	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	12,478.100	1.000	0.000	1.00	12,478.10
0335	06366001	001	ALUMINUM SIGNS (TY A)	SF	49.600	12.000	0.000	24.00	1,190.40
0395	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	120.000	0.000	108.00	972.00
0555	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	120.000	0.000	108.00	432.00
0605	06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	120.000	0.000	108.00	216.00
0660	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	41,127.300	5.000	0.000	0.50	20,563.65
0665	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	500.300	6.000	0.000	10.00	5,003.00
0670	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	500.300	6.000	0.000	5.00	2,501.50
0675	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.300	6.000	0.000	18.00	9,005.40
0680	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	500.300	6.000	0.000	3.00	1,500.90
0685	06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.300	6.000	0.000	22.00	11,006.60
0705	06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	382.800	1.000	0.000	45.00	17,226.00
0710	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	777.800	5.000	0.000	17.00	13,222.60
0720	06826034	000	BACK PLATE (12")(2 SEC)(VENTED)ALUM	EA	183.300	6.000	0.000	12.00	2,199.60
0730	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	240.700	12.000	0.000	6.00	1,444.20
0735	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	251.800	12.000	0.000	4.00	1,007.20
0740	06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	263.000	6.000	0.000	2.00	526.00
0745	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	6.500	120.000	0.000	1,562.00	10,153.00
0750	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	6.900	120.000	0.000	1,145.00	7,900.50
0755	06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	10.100	120.000	0.000	1,107.00	11,180.70
0765	06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	4.300	120.000	0.000	625.00	2,687.50
0830	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	10,601.400	1.000	0.000	1.00	10,601.40
0840	06866031	000	INS TRF SIG PL AM(S)1 ARM(28')LUM	EA	10,937.100	1.000	0.000	1.00	10,937.10
0870	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	17,260.100	1.000	0.000	2.00	34,520.20

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0950	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,628.400	5.000	0.000	6.00	9,770.40
1015	06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	528.800	6.000	0.000	2.00	1,057.60
1025	06906026	000	INSTALL OF SIGNAL HEAD ASSM	EA	969.500	12.000	0.000	2.00	1,939.00
1030	06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	235.100	3.000	0.000	2.00	470.20
1176	06906131		INSTALL BBU SYSTEM Added by CO #1	EA	1,125.470	0.000	1.000	1.00	1,125.47
1180	06906133	000	REPLACE BBU SYSTEM	EA	2,165.500	1.000	0.000	1.00	2,165.50
1200	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	139.900	20.000	0.000	463.02	64,776.50
1211	60106011		CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY) Added by CO #1	EA	1,864.299	0.000	1.000	2.00	3,728.60
1230	60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	1,968.100	7.000	0.000	6.00	11,808.60
1240	61856002	002	TMA (STATIONARY)	DAY	233.900	60.000	0.000	38.00	8,888.20
1260	96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1,000.000	0.000	24,128.00	-24,128.00
1265	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.000	0.000	8,765.25	8,765.25
<b>Category Subtotal</b>									<b>\$593,839.57</b>

PROJECT C 902-00-289 CONTROL 090200289

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046028	000	REMOVING CONC (MISC)	SY	100.800	6.000	0.000	0.000	0.00
0065	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	559.600	3.000	0.000	0.000	0.00
0070	01626002	000	BLOCK SODDING	SY	93.800	20.000	0.000	0.000	0.00
0085	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	543.900	60.000	0.000	0.000	0.00
0090	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	876.300	60.000	0.000	0.000	0.00
0095	04206002	001	CL A CONC (MISC)	CY	498.100	5.000	0.000	0.000	0.00
0110	05066041	002	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	36.500	20.000	0.000	0.000	0.00
0115	05066043	002	BIODEG EROSN CONT LOGS (REMOVE)	LF	14.200	20.000	0.000	0.000	0.00
0120	05296002	000	CONC CURB (TY II)	LF	84.000	8.000	0.000	0.000	0.00
0125	05296008	000	CONC CURB & GUTTER (TY II)	LF	139.900	10.000	0.000	0.000	0.00
0130	05316002	000	CONC SIDEWALKS (5")	SY	279.800	14.000	0.000	0.000	0.00
0135	05316004	000	CURB RAMPS (TY 1)	EA	4,532.400	1.000	0.000	0.000	0.00
0140	05316005	000	CURB RAMPS (TY 2)	EA	5,595.600	1.000	0.000	0.000	0.00
0145	05316006	000	CURB RAMPS (TY 3)	EA	5,036.000	1.000	0.000	0.000	0.00
0150	05316008	000	CURB RAMPS (TY 5)	EA	5,931.300	1.000	0.000	0.000	0.00
0155	05316010	000	CURB RAMPS (TY 7)	EA	4,644.400	1.000	0.000	0.000	0.00
0160	05316012	000	CURB RAMPS (TY 9)	EA	5,203.900	1.000	0.000	0.000	0.00
0165	05316016	000	CURB RAMPS (TY 21)	EA	6,323.000	1.000	0.000	0.000	0.00
0170	05316017	000	CURB RAMPS (TY 22)	EA	7,833.800	1.000	0.000	0.000	0.00
0180	06106254	000	IN RD IL (TY ST) 40T-8 (250W EQ) LED	EA	5,182.600	1.000	0.000	0.000	0.00
0185	06106255	000	IN RD IL (TY ST) 40T-8-8(250W EQ) LED	EA	5,746.700	1.000	0.000	0.000	0.00
0195	06186024	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	29.700	600.000	0.000	0.000	0.00
0200	06186029	000	CONDT (PVC) (SCH 40) (3")	LF	27.800	600.000	0.000	0.000	0.00
0205	06186030	000	CONDT (PVC) (SCH 40) (3") (BORE)	LF	35.200	600.000	0.000	0.000	0.00
0220	06186070	000	CONDT (RM) (2")	LF	48.200	20.000	0.000	0.000	0.00

CONTRACT ID	090200289	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 11	
0230	06206005	000	ELEC CONDR (NO.10) BARE	LF	2.500	1,000.000	0.000	0.000	0.00
0235	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	2.500	1,000.000	0.000	0.000	0.00
0240	06206007	000	ELEC CONDR (NO.8) BARE	LF	3.100	600.000	0.000	0.000	0.00
0245	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	3.100	600.000	0.000	0.000	0.00
0260	06206011	000	ELEC CONDR (NO.4) BARE	LF	4.100	600.000	0.000	0.000	0.00
0265	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	4.100	600.000	0.000	0.000	0.00
0275	06246006	000	GROUND BOX TY BATTERY (162915)W/APRON	EA	2,000.500	6.000	0.000	0.000	0.00
0280	06246008	000	GROUND BOX TY C (162911)W/APRON	EA	1,852.200	1.000	0.000	0.000	0.00
0290	06246012	000	GROUND BOX TY E (122317)W/APRON	EA	2,081.600	2.000	0.000	0.000	0.00
0295	06246028	000	REMOVE GROUND BOX	EA	528.800	3.000	0.000	0.000	0.00
0305	06256004	000	ZINC-COAT STL WIRE STRAND (5/16")	LF	6.500	600.000	0.000	0.000	0.00
0315	06286002	000	REMOVE ELECTRICAL SERVICES	EA	1,410.100	1.000	0.000	0.000	0.00
0320	06286144	000	ELC SRV TY D 120/240 060(NS)SS(E)PS(U)	EA	11,314.200	1.000	0.000	0.000	0.00
0330	06286307	000	ELC SRV TY T 120/240 000(NS)GS(N)SP(O)	EA	6,267.100	1.000	0.000	0.000	0.00
0340	06366007	001	REPLACE EXISTING ALUMINUM SIGNS(TY A)	SF	96.600	12.000	0.000	0.000	0.00
0345	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,237.800	1.000	0.000	0.000	0.00
0350	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	1,655.200	1.000	0.000	0.000	0.00
0355	06446009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	1,434.700	1.000	0.000	0.000	0.00
0360	06446012	000	IN SM RD SN SUP&AM TY10BWG(1)SB(T)	EA	1,439.200	1.000	0.000	0.000	0.00
0365	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,618.300	1.000	0.000	0.000	0.00
0370	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,325.100	1.000	0.000	0.000	0.00
0375	06446076	000	REMOVE SM RD SN SUP&AM	EA	352.600	1.000	0.000	0.000	0.00
0380	06446078	000	REMOVE SM RD SN SUP&AM (SIGN ONLY)	EA	352.600	1.000	0.000	0.000	0.00
0385	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.700	120.000	0.000	0.000	0.00
0390	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	4.000	120.000	0.000	0.000	0.00
0400	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	156.700	2.000	0.000	0.000	0.00
0405	06666057	007	REFL PAV MRK TY I(W)(DBL ARROW)(100MIL)	EA	246.300	2.000	0.000	0.000	0.00
0410	06666063	007	REFL PAV MRK TY I(W)(UTURN ARW)(100MIL)	EA	279.800	2.000	0.000	0.000	0.00
0415	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	167.900	2.000	0.000	0.000	0.00
0420	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	40.300	6.000	0.000	0.000	0.00
0425	06666102	007	REF PAV MRK TY I(W)36"(YLD TRI)(100MIL)	EA	56.000	6.000	0.000	0.000	0.00
0430	06666141	007	REFL PAV MRK TY I (Y)12"(SLD)(100MIL)	LF	4.000	120.000	0.000	0.000	0.00
0435	06666147	007	REFL PAV MRK TY I (Y)24"(SLD)(100MIL)	LF	9.000	120.000	0.000	0.000	0.00
0440	06666171	007	REFL PAV MRK TY II (W) 6" (BRK)	LF	1.200	120.000	0.000	0.000	0.00
0445	06666174	007	REFL PAV MRK TY II (W) 6" (SLD)	LF	1.200	120.000	0.000	0.000	0.00
0450	06666178	007	REFL PAV MRK TY II (W) 8" (SLD)	LF	1.700	120.000	0.000	0.000	0.00
0455	06666180	007	REFL PAV MRK TY II (W) 12" (SLD)	LF	2.000	120.000	0.000	0.000	0.00
0460	06666182	007	REFL PAV MRK TY II (W) 24" (SLD)	LF	4.500	120.000	0.000	0.000	0.00
0465	06666184	007	REFL PAV MRK TY II (W) (ARROW)	EA	84.000	2.000	0.000	0.000	0.00
0470	06666185	007	REFL PAV MRK TY II (W) (DBL ARROW)	EA	134.300	1.000	0.000	0.000	0.00
0475	06666187	007	REFL PAV MRK TY II (W) (UTURN ARROW)	EA	134.300	2.000	0.000	0.000	0.00
0480	06666192	007	REFL PAV MRK TY II (W) (WORD)	EA	84.000	2.000	0.000	0.000	0.00
0485	06666198	007	REFL PAV MRK TY II (W) 18" (YLD TRI)	EA	28.000	6.000	0.000	0.000	0.00
0490	06666199	007	REFL PAV MRK TY II (W) 36" (YLD TRI)	EA	39.200	6.000	0.000	0.000	0.00
0495	06666208	007	REFL PAV MRK TY II (Y) 6" (BRK)	LF	1.200	120.000	0.000	0.000	0.00
0500	06666210	007	REFL PAV MRK TY II (Y) 6" (SLD)	LF	1.200	120.000	0.000	0.000	0.00
0505	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	2.000	120.000	0.000	0.000	0.00
0510	06666214	007	REFL PAV MRK TY II (Y) 24" (SLD)	LF	4.500	120.000	0.000	0.000	0.00
0515	06666306	007	RE PM W/RET REQ TY I (W)6"(BRK)(100MIL)	LF	1.800	120.000	0.000	0.000	0.00
0520	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	1.800	120.000	0.000	0.000	0.00
0525	06666318	007	RE PM W/RET REQ TY I (Y)6"(BRK)(100MIL)	LF	1.800	120.000	0.000	0.000	0.00
0530	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	1.800	120.000	0.000	0.000	0.00

CONTRACT ID	090200289	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE				Page 7 of 11		
0535	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	1.700	120.000	0.000	0.000	0.00	
0540	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	1.800	120.000	0.000	0.000	0.00	
0545	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	2.000	120.000	0.000	0.000	0.00	
0550	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	2.300	120.000	0.000	0.000	0.00	
0560	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	84.000	2.000	0.000	0.000	0.00	
0565	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	98.500	2.000	0.000	0.000	0.00	
0570	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	84.000	2.000	0.000	0.000	0.00	
0575	06776018	000	ELIM EXT PAV MRK & MRKS (18")(YLD TRI)	EA	22.400	6.000	0.000	0.000	0.00	
0580	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	28.000	6.000	0.000	0.000	0.00	
0585	06776036	000	ELIM EXT PAV MRK & MRKS (UTURN ARROW)	EA	112.000	1.000	0.000	0.000	0.00	
0590	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.900	120.000	0.000	0.000	0.00	
0595	06786004	000	PAV SURF PREP FOR MRK (8")	LF	1.000	120.000	0.000	0.000	0.00	
0600	06786006	000	PAV SURF PREP FOR MRK (12")	LF	1.400	120.000	0.000	0.000	0.00	
0610	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	39.200	2.000	0.000	0.000	0.00	
0615	06786010	000	PAV SURF PREP FOR MRK (DBL ARROW)	EA	44.800	2.000	0.000	0.000	0.00	
0620	06786012	000	PAV SURF PREP FOR MRK (UTURN ARR)	EA	44.800	2.000	0.000	0.000	0.00	
0625	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	39.200	2.000	0.000	0.000	0.00	
0630	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	22.400	6.000	0.000	0.000	0.00	
0635	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	22.400	6.000	0.000	0.000	0.00	
0640	06806001	006	INSTALL HWY TRF SIG (FLASH BEACON)	EA	13,602.800	1.000	0.000	0.000	0.00	
0645	06806002	006	INSTALL HWY TRF SIG (ISOLATED)	EA	40,008.200	1.000	0.000	0.000	0.00	
0650	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	40,008.200	1.000	0.000	0.000	0.00	
0655	06806004	006	REMOVING TRAFFIC SIGNALS	EA	10,575.600	1.000	0.000	0.000	0.00	
0690	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	500.300	6.000	0.000	0.000	0.00	
0695	06826007	000	VEH SIG SEC (12")LED(GRN U-TURN ARW)	EA	382.800	1.000	0.000	0.000	0.00	
0700	06826008	000	VEH SIG SEC (12")LED(YEL U-TURN ARW)	EA	382.800	1.000	0.000	0.000	0.00	
0715	06826033	000	BACK PLATE (12")(1 SEC)(VENTED)ALUM	EA	172.100	1.000	0.000	0.000	0.00	
0725	06826047	000	LOUVER (12") (ADJUSTABLE)	EA	458.900	1.000	0.000	0.000	0.00	
0760	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	12.900	120.000	0.000	0.000	0.00	
0770	06856001	000	INSTALL RDS FLASH BEACON ASSEMBLY	EA	5,943.600	1.000	0.000	0.000	0.00	
0775	06856002	000	RELOCATE RDS FLASH BEACON ASSEMBLY	EA	3,123.500	1.000	0.000	0.000	0.00	
0780	06856003	000	REMOVE RDS FLASH BEACON ASSEMBLY	EA	2,115.200	1.000	0.000	0.000	0.00	
0785	06856004	000	INSTL RDS FLSH BCN ASSM (SOLAR PWRD)	EA	9,424.100	1.000	0.000	0.000	0.00	
0790	06856005	000	RELOCT RDS FLSH BCN AM (SOLAR PWRD)	EA	3,358.500	1.000	0.000	0.000	0.00	
0795	06856006	000	REMOV RDS FLSH BCN AM (SOLAR PWRD)	EA	2,115.200	1.000	0.000	0.000	0.00	
0800	06866006	000	INS TRF SIG PL AM (S)STR(TY A)	EA	7,665.900	1.000	0.000	0.000	0.00	
0805	06866007	000	INS TRF SIG PL AM (S)STR(TY B)	EA	8,001.700	1.000	0.000	0.000	0.00	
0810	06866018	000	INS TRF SIG PL AM (S)STR(TY C)(36")LUM	EA	17,799.500	1.000	0.000	0.000	0.00	
0815	06866019	000	INS TRF SIG PL AM (S)STR(TY D)	EA	9,344.600	1.000	0.000	0.000	0.00	
0820	06866020	000	INS TRF SIG PL AM (S)STR(TY D)LUM	EA	9,607.600	1.000	0.000	0.000	0.00	
0825	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	9,051.400	1.000	0.000	0.000	0.00	
0835	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	9,387.100	1.000	0.000	0.000	0.00	
0845	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	13,214.500	1.000	0.000	0.000	0.00	
0850	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	15,693.300	1.000	0.000	0.000	0.00	
0855	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	14,702.900	1.000	0.000	0.000	0.00	
0860	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	16,252.900	1.000	0.000	0.000	0.00	
0865	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	15,486.300	1.000	0.000	0.000	0.00	
0875	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	16,045.800	1.000	0.000	0.000	0.00	
0880	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	17,819.600	1.000	0.000	0.000	0.00	
0885	06866049	000	INS TRF SIG PL AM(S)1 ARM(48')	EA	16,506.900	1.000	0.000	0.000	0.00	
0890	06866051	000	INS TRF SIG PL AM(S)1 ARM(48')LUM	EA	18,392.600	1.000	0.000	0.000	0.00	
0895	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	29,264.800	1.000	0.000	0.000	0.00	

CONTRACT ID	090200289	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE					
0900	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	32,157.700	1.000	0.000	0.000	0.00
0905	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	31,200.800	1.000	0.000	0.000	0.00
0910	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	33,981.800	1.000	0.000	0.000	0.00
0915	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	32,319.900	1.000	0.000	0.000	0.00
0920	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	34,877.100	1.000	0.000	0.000	0.00
0925	06866065	000	INS TRF SIG PL AM(S)1 ARM(65')	EA	32,543.800	1.000	0.000	0.000	0.00
0930	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	35,436.700	1.000	0.000	0.000	0.00
0935	06866292	000	INS TRF SIG PL AM (MAST)(INSTALL ONLY)	EA	3,379.800	1.000	0.000	0.000	0.00
0940	06876001	000	PED POLE ASSEMBLY	EA	4,371.300	1.000	0.000	0.000	0.00
0945	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	3,839.700	1.000	0.000	0.000	0.00
0955	06886002	000	PED DETECT PUSH BUTTON (STANDARD)	EA	458.900	1.000	0.000	0.000	0.00
0960	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,582.800	2.000	0.000	0.000	0.00
0965	06906001	000	REMOVAL OF CONDUIT	LF	17.700	12.000	0.000	0.000	0.00
0970	06906006	000	REMOVAL OF GROUND BOXES	EA	528.800	10.000	0.000	0.000	0.00
0975	06906007	000	REPLACE OF GROUND BOXES	EA	1,748.700	5.000	0.000	0.000	0.00
0980	06906009	000	REMOVAL OF CABLES	LF	7.100	300.000	0.000	0.000	0.00
0985	06906010	000	REPLACE OF CABLES	LF	7.100	240.000	0.000	0.000	0.00
0990	06906011	000	INSTALL OF CABLES	LF	7.100	720.000	0.000	0.000	0.00
0995	06906016	000	REMOVAL OF SPAN CABLE ASSM	LF	16.500	60.000	0.000	0.000	0.00
1000	06906018	000	INSTALL OF SPAN CABLE ASSM	LF	9.900	240.000	0.000	0.000	0.00
1005	06906019	000	REPLACE OF ELECTRICAL SERVICE	EA	13,653.200	1.000	0.000	0.000	0.00
1010	06906020	000	INSTALL OF ELECTRICAL SERVICE	EA	13,653.200	1.000	0.000	0.000	0.00
1020	06906025	000	REPLACE OF SIGNAL HEAD ASSM	EA	969.500	12.000	0.000	0.000	0.00
1035	06906028	000	REPLACE OF SIGNAL RELATED SIGNS	EA	811.400	3.000	0.000	0.000	0.00
1040	06906029	000	INSTALL OF SIGNAL RELATED SIGNS	EA	752.700	3.000	0.000	0.000	0.00
1045	06906030	000	REMOVAL OF PEDESTRIAN PUSH BUTTONS	EA	117.600	9.000	0.000	0.000	0.00
1050	06906031	000	REPLACE OF PEDESTRIAN PUSH BUTTONS	EA	705.100	5.000	0.000	0.000	0.00
1055	06906032	000	INSTALL OF PEDESTRIAN PUSH BUTTONS	EA	705.100	5.000	0.000	0.000	0.00
1060	06906033	000	REMOVAL OF TRAFFIC SIGNAL POLE FND	LF	2,820.200	1.000	0.000	0.000	0.00
1065	06906036	000	INSTALL OF FND FOR GROUND MNT CABINETS	EA	5,819.400	1.000	0.000	0.000	0.00
1070	06906038	000	REMOVAL OF CONTROL CABINET(GRND MNT)	EA	4,700.300	1.000	0.000	0.000	0.00
1075	06906039	000	REPLACE OF CONTROL CABINET(GRND MNT)	EA	6,994.500	1.000	0.000	0.000	0.00
1080	06906040	000	INSTALL OF CONTROL CABINET(GRND MNT)	EA	6,994.500	1.000	0.000	0.000	0.00
1085	06906041	000	REMOVAL OF CONTROL CABINET(POLE MNT)	EA	1,880.200	1.000	0.000	0.000	0.00
1090	06906042	000	REPLACE OF CONTROL CABINET(POLE MNT)	EA	4,644.400	1.000	0.000	0.000	0.00
1095	06906043	000	INSTALL OF CONTROL CABINET(POLE MNT)	EA	4,644.400	1.000	0.000	0.000	0.00
1100	06906044	000	REMOVAL OF FLASHER CABINET	EA	1,057.600	1.000	0.000	0.000	0.00
1105	06906045	000	REPLACE OF FLASHER CABINET	EA	2,965.700	1.000	0.000	0.000	0.00
1110	06906046	000	INSTALL OF FLASHER CABINET	EA	2,965.700	1.000	0.000	0.000	0.00
1115	06906048	000	REMOVAL OF RDS D FLSH BEACON ASSM	EA	2,115.200	1.000	0.000	0.000	0.00
1120	06906051	000	REMOVAL OF SIGNAL POLE ASSM	EA	4,700.300	1.000	0.000	0.000	0.00
1125	06906052	000	REPLACE OF SIGNAL POLE ASSM	EA	6,434.900	1.000	0.000	0.000	0.00
1130	06906053	000	INSTALL OF SIGNAL POLE ASSM	EA	6,434.900	1.000	0.000	0.000	0.00
1135	06906086	000	REMOVE VID IMAGE VEH DET SYS (VIVDS)	EA	1,057.600	3.000	0.000	0.000	0.00
1140	06906087	000	INSTL PED POLE ASSM	EA	4,533.600	1.000	0.000	0.000	0.00
1145	06906088	000	REPLACE PED POLE ASSM	EA	4,533.600	1.000	0.000	0.000	0.00
1150	06906089	000	REMOVE PED POLE ASSM	EA	2,350.200	1.000	0.000	0.000	0.00
1155	06906090	000	REPLACE LED TRAF SIG LAMP UNIT	EA	352.600	12.000	0.000	0.000	0.00
1160	06906093	000	REPLACE PED SIG LED TRAF SIG LAMP UNIT	EA	352.600	5.000	0.000	0.000	0.00
1165	06906097	000	REMOVE SPREAD SPECTRUM ANTENNA	EA	1,057.600	1.000	0.000	0.000	0.00
1170	06906098	000	INSTALL SPREAD SPECTRUM ANTENNA	EA	2,495.700	1.000	0.000	0.000	0.00
1175	06906128	000	INSTALL SCREW-IN FND	EA	1,410.100	1.000	0.000	0.000	0.00



CONTRACT ID	090200289	ESTIMATE	0012	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 11	
1185	06906134	000	INSTALL RADAR VEHICLE DETECTION SYSTEM	EA	1,982.700	6.000	0.000	0.000	0.00
1190	06906135	000	REPLACE RADAR VEHICLE DETECTION SYSTEM	EA	2,217.800	6.000	0.000	0.000	0.00
1195	06906136	000	REMOVE RADAR VEHICLE DETECTION SYSTEM	EA	1,057.600	6.000	0.000	0.000	0.00
1205	60106002	000	CCTV FIELD EQUIPMENT (DIGITAL)	EA	9,736.300	1.000	0.000	0.000	0.00
1210	60106004	000	CCTV MOUNT (POLE)	EA	677.100	1.000	0.000	0.000	0.00
1215	60276003	000	CONDUIT (PREPARE)	LF	17.800	50.000	0.000	0.000	0.00
1220	60276008	000	GROUND BOX (PREPARE)	EA	584.800	1.000	0.000	0.000	0.00
1225	60456001	000	INSTALL OF (RADD) VEHICLE DETECTORS	EA	1,968.100	7.000	0.000	0.000	0.00
1235	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	7,889.800	4.000	0.000	0.000	0.00
1245	62926003	000	RVDS(PRESENCE AND ADVANCE DET)	EA	10,654.000	1.000	0.000	0.000	0.00
1250	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
1255	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
1270	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1275	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	11,823.510	0.000	0.00
1280	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	<u>0.00</u>

**TOTAL ITEM EARNINGS THIS CONTRACT** \$593,839.57

## CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166031	000	DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	376.100	60.00	22.000	8,274.20
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	535.300	60.00	32.000	17,129.60
05006001	000	MOBILIZATION	LS	263,942.000	1.00	0.767	202,443.51
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,095.800	24.00	4.000	12,383.20
06106102	000	REPLACE LUMINAIRE W/LED (250W EQ)	EA	848.900	5.00	1.000	848.90
06186023	000	CONDT (PVC) (SCH 40) (2")	LF	23.300	600.00	90.000	2,097.00
06186033	000	CONDT (PVC) (SCH 40) (4")	LF	30.000	600.00	230.000	6,900.00
06186034	000	CONDT (PVC) (SCH 40) (4") (BORE)	LF	38.600	600.00	225.000	8,685.00
06186074	000	CONDT (RM) (3")	LF	135.500	20.00	25.000	3,387.50
06206009	000	ELEC CONDR (NO.6) BARE	LF	3.400	600.00	1,007.000	3,423.80
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	3.400	600.00	80.000	272.00
06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	5.200	1,800.00	1,955.000	10,166.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	1,883.900	6.00	6.000	11,303.40
06256002	000	ZINC-COAT STL WIRE STRAND (3/16")	LF	6.500	600.00	394.000	2,561.00
06256003		ZINC-COAT STL WIRE STRAND (3/8")	LF	7.830	0.00	1,726.000	13,511.20
		Added by CO# 2					
06276002	000	TIMBER POLE (CL 2) 40 FT	EA	1,896.900	1.00	4.000	7,587.60
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	12,478.100	1.00	1.000	12,478.10
06366001	001	ALUMINUM SIGNS (TY A)	SF	49.600	12.00	24.000	1,190.40
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	120.00	108.000	972.00
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	4.000	120.00	108.000	432.00
06786008	000	PAV SURF PREP FOR MRK (24")	LF	2.000	120.00	108.000	216.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	41,127.300	5.00	0.500	20,563.65
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	500.300	6.00	10.000	5,003.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	500.300	6.00	5.000	2,501.50
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	500.300	6.00	18.000	9,005.40
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	500.300	6.00	3.000	1,500.90
06826005	000	VEH SIG SEC (12")LED(RED)	EA	500.300	6.00	22.000	11,006.60
06826009	000	VEH SIG SEC (12")LED(RED U-TURN ARW)	EA	382.800	1.00	45.000	17,226.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	777.800	5.00	17.000	13,222.60
06826034	000	BACK PLATE (12")(2 SEC)(VENTED)ALUM	EA	183.300	6.00	12.000	2,199.60
06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	240.700	12.00	6.000	1,444.20
06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	251.800	12.00	4.000	1,007.20
06826056	000	BACKPLATE W/REF BRDR(5 SEC)(VENT)ALUM	EA	263.000	6.00	2.000	526.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	6.500	120.00	1,562.000	10,153.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	6.900	120.00	1,145.000	7,900.50
06846042	000	TRF SIG CBL (TY A)(14 AWG)(16 CONDR)	LF	10.100	120.00	1,107.000	11,180.70
06846079	000	TRF SIG CBL (TY C)(12 AWG)(2 CONDR)	LF	4.300	120.00	625.000	2,687.50
06866027	000	INS TRF SIG PL AM(S)1 ARM(24")LUM	EA	10,601.400	1.00	1.000	10,601.40
06866031	000	INS TRF SIG PL AM(S)1 ARM(28")LUM	EA	10,937.100	1.00	1.000	10,937.10
06866043	000	INS TRF SIG PL AM(S)1 ARM(40")LUM	EA	17,260.100	1.00	2.000	34,520.20
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,628.400	5.00	6.000	9,770.40
06906024	000	REMOVAL OF SIGNAL HEAD ASSM	EA	528.800	6.00	2.000	1,057.60

06906026	000	INSTALL OF SIGNAL HEAD ASSM	EA	969.500	12.00	2.000	1,939.00
06906027	000	REMOVAL OF SIGNAL RELATED SIGNS	EA	235.100	3.00	2.000	470.20
06906131		INSTALL BBU SYSTEM	EA	1,125.470	0.00	1.000	1,125.47
		Added by CO #1					
06906133	000	REPLACE BBU SYSTEM	EA	2,165.500	1.00	1.000	2,165.50
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	139.900	20.00	463.020	64,776.50
60106011		CCTV FIELD EQUIP (DIGITAL) (INSTL ONLY)	EA	1,864.300	0.00	2.000	3,728.60
		Added by CO #1					
60466001	000	INSTALL OF (RPD) VEHICLE DETECTORS	EA	1,968.100	7.00	6.000	11,808.60
61856002	002	TMA (STATIONARY)	DAY	233.900	60.00	38.000	8,888.20
96056006		WORK ORDER LIQUIDATED DAMAGES	DOL	-1.000	1,000.00	24,128.000	-24,128.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,000.00	8,765.250	8,765.25
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1,005.700	0.00	4.000	4,022.79
		Install Luminaire Assembly					

TOTAL ITEM EARNINGS TO DATE \$593,839.57