



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/24**

CONTRACT ID: **090200340**
 PROJECT: **F 2023(615)**
 CONTRACT: **04233026**
 AWARD AMOUNT: **\$2,414,176.00**
 PROJECTED AMOUNT: **\$2,775,176.00**
 ADJ. PROJECTED AMOUNT: **\$2,840,820.42**
 CONTRACTOR: **BUILT RIGHT CONSTRUCTION OF OKLAHOMA, LLC**

HIGHWAY: **Various**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **TARRANT**
 AREA ENGINEER: **Maribel Rangel, P.E.**
 AREA NUMBER: **054**

ESTIMATE NUMBER: **0013**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **10/26/2024** to **11/01/2024**
 ESTIMATE TYPE: **FINL**
 % COMPLETE: **100.00**
 % TIME USED: **56.73**
 % RETAINAGE: **0.00**

LETTING DATE: **04/04/2023**
 AWARD DATE: **04/27/2023**
 NOTICE TO PROCEED DATE: **10/06/2023**
 WORK BEGIN DATE: **11/14/2023**
 ACCEPTED DATE: **09/04/2024**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,494,190.49	\$2,453,690.49	\$40,500.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,494,190.49	\$2,453,690.49	\$40,500.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,494,190.49	\$2,453,690.49	\$40,500.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	11/14/2023	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	11/06/2023	<u>LIQ DAMAGE RATE:</u>	\$832.00
<u>BID DAYS:</u>	342	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	342	PER DAY	\$832.00
<u>DAYS CHARGED TO DATE:</u>	194	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
10/26/2024		1	AWAITING FINAL DOCUMENTATION
10/27/2024		1	AWAITING FINAL DOCUMENTATION
10/28/2024		1	AWAITING FINAL DOCUMENTATION
10/29/2024		1	AWAITING FINAL DOCUMENTATION
10/30/2024		1	AWAITING FINAL DOCUMENTATION
10/31/2024		1	AWAITING FINAL DOCUMENTATION
11/01/2024		1	AWAITING FINAL DOCUMENTATION

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
7	0	7
		<hr/>
AWAITING FINAL DOCU		7

WORK PERFORMED THIS PERIOD

PROJECT F 2023(615) CONTROL 090200340
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	03106009	000	PRIME COAT (MC-30)	GAL	15.000	-430.000	-\$6,450.00	0.00	0.00
0066	30626001		TACK COAT	GAL	15.000	430.000	\$6,450.00	430.00	430.00
0085	05006001	000	MOBILIZATION	LS	350,000.000	0.030	\$10,500.00	1.00	1.00
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	3.000	\$30,000.00	15.00	15.00
TOTAL ITEM EARNINGS THIS ESTIMATE							\$40,500.00		

CONTRACT LINE ITEMS

PROJECT F 2023(615) CONTROL 090200340
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046009	000	REMOVING CONC (RIPRAP)	SY	50.000	131.000	0.000	170.60	8,530.00
0061	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	50.000	0.000	100.000	100.00	5,000.00
Added by CO #03 Additional Hog Branch Items									
0066	30626001		TACK COAT	GAL	15.000	0.000	430.000	430.00	6,450.00
CO #05 Substituting Prime Coat Item with Tack Coat Item									
0070	03166173	002	AGGR(TY-B GR-3 SAC-B)	CY	400.000	29.000	-8.260	20.74	8,296.00
0075	03546005	000	PLAN & TEXT ASPH CONC PAV(2" TO 4")	SY	15.000	1,338.000	-4.670	1,333.33	19,999.95
0080	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	450.000	18.000	0.000	29.49	13,270.50
0081	04326001	000	RIPRAP (CONC)(4 IN)	CY	700.000	0.000	32.000	26.17	18,319.00
Added by CO #03 Additional Hog Branch Items									
0085	05006001	000	MOBILIZATION	LS	350,000.000	1.000	0.000	1.00	350,000.00
0086	05006001	900	MOBILIZATION	LS	1,500.000	0.000	1.000	1.00	1,500.00
Added by CO #03 Additional Hog Branch Items									
0090	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	15.000	0.000	15.00	150,000.00
0100	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.000	100.000	375.000	475.00	9,500.00
0105	05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,500.000	1.000	0.000	1.00	1,500.00
0107	05406016	000	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	0.000	2.000	2.00	3,000.00
Added by CO #03 Additional Hog Branch Items									
0110	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	6.000	200.000	375.000	575.00	3,450.00
0115	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	750.000	1.000	0.000	1.00	750.00
0120	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	1.000	2.000	3.00	9,000.00
0122	06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	54.930	0.000	9.000	9.00	494.37
Added by CO #03 Additional Hog Branch Items									
0135	30766004	000	D-GR HMA TY-B PG64-22 (LEVEL-UP)	TON	350.000	10.000	-0.020	9.98	3,493.00
0140	30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	350.000	154.000	0.000	154.23	53,980.50
0145	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	50.000	0.000	228.00	17,100.00
0155	61856002	002	TMA (STATIONARY)	DAY	300.000	107.000	0.000	15.00	4,500.00
1595	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	250,000.000	0.000	11,339.40	11,339.40
1600	96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	100,000.000	0.000	95,101.20	95,101.20

Category Subtotal \$794,573.92

CATEGORY 002 DESCRIPTION BRIDGE: 021270160001007 [FM 1706 AT BNSF RR]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0210	04206049	001	CL C CONC (CRASHWALL)	CY	1,000.000	98.000	0.000	98.00	98,000.00
0215	04326001	000	RIPRAP (CONC)(4 IN)	CY	700.000	6.000	0.000	26.23	18,361.00
0220	07126009	002	JT / CRCK SEAL (HOT - POURED RUBBER)	LF	35.000	16.000	0.000	65.00	2,275.00

Category Subtotal \$118,636.00

CATEGORY 003 DESCRIPTION BRIDGE: 021820031403125 [IH 20 AT SH 108]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
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CATEGORY 003			DESCRIPTION	BRIDGE: 021820031403125 [IH 20 AT SH 108]					
0270	07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	14,000.000	1.000	0.000	1.00	14,000.00
								Category Subtotal	\$14,000.00

CATEGORY 004			DESCRIPTION	BRIDGE: 022200000815226 [RAMP Q SB W OF 820 AT R					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0320	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	14.000	-1.726	12.27	2,454.80
0325	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	19.000	0.000	19.88	5,467.28
0330	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	125.000	2.000	0.000	2.00	250.00
								Category Subtotal	\$8,172.08

CATEGORY 005			DESCRIPTION	BRIDGE: 022200000816250 [IH 20 WB AT SH 183 EB]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0380	04546008	000	HEADER TYPE EXPANSION JOINT	CF	550.000	44.000	0.000	45.00	24,750.00
0385	04546009	000	JOINT SEALANT	LF	25.000	174.000	0.000	174.00	4,350.00
								Category Subtotal	\$29,100.00

CATEGORY 006			DESCRIPTION	BRIDGE: 022200000816251 [IH 20 EB AT SH 183 EB]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0435	04546008	000	HEADER TYPE EXPANSION JOINT	CF	550.000	44.000	0.000	44.00	24,200.00
0440	04546009	000	JOINT SEALANT	LF	25.000	176.000	0.000	176.00	4,400.00
								Category Subtotal	\$28,600.00

CATEGORY 007			DESCRIPTION	BRIDGE: 022200001415326 [BU 287 NB CON AA AT US }					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0490	07846120	000	REP STL BRIDGE MEMBER (WELD REPAIR)	LF	1,000.000	3.000	0.000	3.00	3,000.00
								Category Subtotal	\$3,000.00

CATEGORY 008			DESCRIPTION	BRIDGE: 022200001415333 [US 81_US287 NB AT BOND:					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0540	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	12.000	0.000	12.00	2,400.00
0545	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	21.000	0.000	21.07	5,793.98
0550	07786076	000	CONCRETE RAIL REPLACEMENT (IN-KIND)	LF	1,200.000	3.000	0.000	3.00	3,600.00
								Category Subtotal	\$11,793.98

CATEGORY 009			DESCRIPTION	BRIDGE: 022200017104029 [STEWART ST AT SH 199]					
LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0600	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	16.000	-2.437	13.56	2,712.60
0605	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	33.000	19.601	52.60	14,465.28
0610	07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	14,000.000	1.000	0.000	1.00	14,000.00

Category Subtotal \$31,177.88

CATEGORY 010 DESCRIPTION BRIDGE: 022200017104030 [LOOP 344 AT SH 199]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0660	04206049	001	CL C CONC (CRASHWALL)	CY	1,000.000	20.000	0.000	20.00	20,000.00
0665	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	13.000	0.000	18.44	3,688.00
0670	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	7.000	4.659	11.66	3,206.23
0675	07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	14,000.000	1.000	0.000	1.00	14,000.00

Category Subtotal \$40,894.23

CATEGORY 011 DESCRIPTION BRIDGE: 022200017201001 [BU 287 AT SYCAMORE CRI]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0725	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	108.000	0.000	111.02	22,203.60
0730	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	79.000	31.670	110.67	30,434.26
0735	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.000	468.000	0.000	468.00	23,400.00
0740	04546008	000	HEADER TYPE EXPANSION JOINT	CF	550.000	65.000	96.964	161.96	89,080.20
0745	07766009	000	REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	300.000	69.000	0.000	69.00	20,700.00
0750	07806010	000	CNC CRACK REPAIR (DISCRETE)(SURF SEAL)	LF	105.000	42.000	0.000	41.00	4,305.00

Category Subtotal \$190,123.06

CATEGORY 012 DESCRIPTION BRIDGE: 022200017206065 [SP 280 EB AT UP & BNSF R]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0800	04466002	005	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	300,000.000	1.000	0.000	1.00	300,000.00
0805	07846010	000	REP STL BRIDGE MEMBER (BEARINGS)	EA	10,000.000	1.000	0.000	1.00	10,000.00
0810	07846056	000	REP STL BRDG MEMB (ANCHOR BOLT NUT)	EA	2,500.000	1.000	0.000	1.00	2,500.00

Category Subtotal \$312,500.00

CATEGORY 013 DESCRIPTION BRIDGE: 022200106801117 [IH 30 WB AT WESTRIDGE A]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0860	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	57.000	0.000	57.00	15,675.00

Category Subtotal \$15,675.00

CATEGORY 014 DESCRIPTION BRIDGE: 022200106801130 [SPUR 341 AT IH 30]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0910	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	1.000	0.000	1.00	200.00
0915	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	2.000	0.000	2.00	550.00

Category Subtotal \$750.00

CATEGORY 015 DESCRIPTION BRIDGE: 022200106801136 [CTP TO UNIVERISTY CONN]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0965	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	5.500	0.000	5.50	1,512.50

CATEGORY 015 DESCRIPTION BRIDGE: 022200106801136 [CTP TO UNIVERISTY CONN

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0970	04956001	000	RAISING EXIST STRUCT	LS	50,000.000	1.000	0.000	1.00	50,000.00
0975	07846010	000	REP STL BRIDGE MEMBER (BEARINGS)	EA	10,000.000	1.000	0.000	1.00	10,000.00
Category Subtotal									\$61,512.50

CATEGORY 016 DESCRIPTION BRIDGE: 022200106801214 [IH 820 NB IH 30 WB AT INTE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1025	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	5.000	-2.920	2.08	416.00
1030	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	3.000	6.020	9.02	2,480.50
Category Subtotal									\$2,896.50

CATEGORY 017 DESCRIPTION BRIDGE: 022200106802348 [IH 820 NB COLL AT IH 30 C

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1080	07846192	000	REPAIR STEEL (CORROSION MITIGATION)	EA	1,000.000	2.000	0.000	2.00	2,000.00
Category Subtotal									\$2,000.00

CATEGORY 018 DESCRIPTION BRIDGE: 022200109802003 [FM 718 AT INDIAN CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1130	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	100.000	0.000	100.01	27,502.20
Category Subtotal									\$27,502.20

CATEGORY 019 DESCRIPTION BRIDGE: 022200133002012 [FM 1187 AT VILLAGE CREE

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1185	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	14.000	0.000	19.92	3,984.00
1190	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	6.000	0.000	7.00	1,925.00
1195	04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	15,000.000	1.000	0.000	1.00	15,000.00
Category Subtotal									\$20,909.00

CATEGORY 020 DESCRIPTION BRIDGE: 022200268102112 [GERAULT RD SB RAMP AT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1245	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	3.000	0.000	7.70	1,540.40
Category Subtotal									\$1,540.40

CATEGORY 021 DESCRIPTION BRIDGE: 022490031204043 [FM 730 AT HOG BRANCH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1295	04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	23.000	166.000	0.000	166.00	3,818.00
1300	04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	24.000	0.000	24.00	4,800.00
1305	04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	89.000	0.000	70.61	19,417.76

CATEGORY 021 DESCRIPTION BRIDGE: 022490031204043 [FM 730 AT HOG BRANCH]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1310	04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.000	212.000	-14.000	198.00	9,900.00
1315	04516019	000	RETROFIT RAIL (TY T631)	LF	200.000	234.000	0.000	234.00	46,800.00
1320	04546008	000	HEADER TYPE EXPANSION JOINT	CF	550.000	92.000	-52.625	39.38	21,656.25

Category Subtotal \$106,392.01

PROJECT F 2023(672) CONTROL 237405097

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
1475	01006002	000	PREPARING ROW	STA	2,500.000	15.000	0.000	15.00	37,500.00
1480	01106002	000	EXCAVATION (CHANNEL)	CY	75.000	643.000	0.000	643.00	48,225.00
1490	04326027	000	RIPRAP (STONE COMMON)(DRY)(24 IN)	CY	225.000	1,768.000	0.000	1,768.00	397,799.78
1495	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	450.000	196.000	0.000	78.34	35,253.45
1500	05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	20.000	0.000	20.00	700.00
1505	05066011	002	ROCK FILTER DAMS (REMOVE)	LF	15.000	20.000	0.000	20.00	300.00
1510	05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	35.000	222.000	0.000	222.00	7,770.00
1515	05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	15.000	222.000	0.000	222.00	3,330.00
1520	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	445.000	0.000	599.00	2,396.00
1525	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	445.000	0.000	445.00	667.50
1530	05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	15.000	1,500.000	0.000	1,500.00	22,500.00
1535	05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	30.000	1,500.000	0.000	1,500.00	45,000.00
1540	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.000	1,500.000	0.000	1,500.00	30,000.00
1545	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	1.000	0.000	3.00	4,500.00
1550	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	6.000	1,500.000	0.000	1,500.00	9,000.00
1555	05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	750.000	1.000	0.000	1.00	750.00
1560	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	1.000	0.000	1.00	3,000.00
1565	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	1.000	0.000	1.00	500.00
1570	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	1.000	0.000	1.00	1,500.00
1575	05456008	000	CRASH CUSH ATTEN (INSTL)(L)(N)(70)	EA	15,000.000	1.000	0.000	1.00	15,000.00
1580	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	90.000	0.000	90.00	6,750.00

Category Subtotal \$672,441.73

PROJECT F 2023(615) CONTROL 090200340

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0065	03106009	000	PRIME COAT (MC-30)	GAL	15.000	737.000	-737.000	0.000	0.00
0095	05026024	008	FURNISH ADDITIONAL ARROW BOARD	HR	6.000	168.000	0.000	0.000	0.00
0125	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	6.000	420.000	-420.000	0.000	0.00
0130	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	5.000	1,680.000	-1,680.000	0.000	0.00
0150	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	8,500.000	5.000	0.000	0.000	0.00
0160	61856005	002	TMA (MOBILE OPERATION)	DAY	300.000	1.000	-1.000	0.000	0.00
1585	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
1590	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00

1605	96026001	PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1610	96026002	PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00
1615	96016001	MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 018 DESCRIPTION BRIDGE: 022200109802003 [FM 718 AT INDIAN CREEK]

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1135	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	125.000	30.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT F 2023(672) CONTROL 237405097

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1485	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	50.000	52.000	-52.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,494,190.49

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	2,500.000	15.00	15.000	37,500.00
01046009	000	REMOVING CONC (RIPRAP)	SY	50.000	131.00	170.600	8,530.00
01106002	000	EXCAVATION (CHANNEL)	CY	75.000	643.00	643.000	48,225.00
01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	50.000	0.00	100.000	5,000.00
03166173	002	AGGR(TY-B GR-3 SAC-B)	CY	400.000	29.00	20.740	8,296.00
03546005	000	PLAN & TEXT ASPH CONC PAV(2" TO 4")	SY	15.000	1,338.00	1,333.330	19,999.95
04206049	001	CL C CONC (CRASHWALL)	CY	1,000.000	118.00	118.000	118,000.00
04286001	000	PENETRATING CONCRETE SURFACE TREATMENT	SY	23.000	166.00	166.000	3,818.00
04296001	000	CONC STR REPAIR(CLEAN & COAT WTH EPOXY)	SF	200.000	210.00	221.997	44,399.40
04296007	000	CONC STR REPAIR (VERTICAL & OVERHEAD)	SF	275.000	421.50	467.018	128,429.99
04326001	000	RIPRAP (CONC)(4 IN)	CY	700.000	6.00	52.400	36,680.00
04326027	000	RIPRAP (STONE COMMON)(DRY)(24 IN)	CY	225.000	1,768.00	1,767.999	397,799.78
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	450.000	214.00	107.831	48,523.95
04386004	000	CLEANING AND SEALING EXIST JOINTS(CL7)	LF	50.000	680.00	666.000	33,300.00
04466002	005	CLEAN & PAINT EXIST STR (SYSTEM II)	LS	300,000.000	1.00	1.000	300,000.00
04466028	005	SPOT CLEAN & PAINT EXT STR(SPL PRT SYS)	LS	15,000.000	1.00	1.000	15,000.00
04516019	000	RETROFIT RAIL (TY T631)	LF	200.000	234.00	234.000	46,800.00
04546008	000	HEADER TYPE EXPANSION JOINT	CF	550.000	245.00	290.339	159,686.45
04546009	000	JOINT SEALANT	LF	25.000	350.00	350.000	8,750.00
04956001	000	RAISING EXIST STRUCT	LS	50,000.000	1.00	1.000	50,000.00
05006001	900	MOBILIZATION	LS	1,500.000	1.00	1.000	1,500.00
05006001	000	MOBILIZATION	LS	350,000.000	1.00	1.000	350,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	10,000.000	15.00	15.000	150,000.00
05066002	002	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	35.000	20.00	20.000	700.00
05066011	002	ROCK FILTER DAMS (REMOVE)	LF	15.000	20.00	20.000	300.00
05066020	002	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	35.000	222.00	222.000	7,770.00
05066024	002	CONSTRUCTION EXITS (REMOVE)	SY	15.000	222.00	222.000	3,330.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.000	445.00	599.000	2,396.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	445.00	445.000	667.50
05126025	000	PORT CTB (MOVE)(SGL SLP)(TY 1)	LF	15.000	1,500.00	1,500.000	22,500.00
05126037	000	PORT CTB (STKPL)(SGL SLP)(TY 1)	LF	30.000	1,500.00	1,500.000	45,000.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	20.000	1,600.00	1,975.000	39,500.00
05406006	001	MTL BEAM GD FEN TRANS (THRIE-BEAM)	EA	1,500.000	1.00	1.000	1,500.00
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,500.000	1.00	5.000	7,500.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	6.000	1,700.00	2,075.000	12,450.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	750.000	1.00	1.000	750.00
05426003	000	REMOVE DOWNSTREAM ANCHOR TERMINAL	EA	750.000	1.00	1.000	750.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,000.000	2.00	4.000	12,000.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	500.000	1.00	1.000	500.00
05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	1,500.000	1.00	1.000	1,500.00
05456008	000	CRASH CUSH ATTEN (INSTL)(L)(N)(70)	EA	15,000.000	1.00	1.000	15,000.00
06586061	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2	EA	54.930	0.00	9.000	494.37
07126009	002	JT / CRCK SEAL (HOT - POURED RUBBER)	LF	35.000	16.00	65.000	2,275.00

07766009	000	REPAIR (STL PIPE PEDESTRIAN RAIL - PR1)	LF	300.000	69.00	69.000	20,700.00
07786076	000	CONCRETE RAIL REPLACEMENT (IN-KIND)	LF	1,200.000	3.00	3.000	3,600.00
07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	125.000	2.00	2.000	250.00
07806010	000	CNC CRACK REPAIR (DISCRETE)(SURF SEAL)	LF	105.000	42.00	41.000	4,305.00
07846010	000	REP STL BRIDGE MEMBER (BEARINGS)	EA	10,000.000	2.00	2.000	20,000.00
07846056	000	REP STL BRDG MEMB (ANCHOR BOLT NUT)	EA	2,500.000	1.00	1.000	2,500.00
07846120	000	REP STL BRIDGE MEMBER (WELD REPAIR)	LF	1,000.000	3.00	3.000	3,000.00
07846192	000	REPAIR STEEL (CORROSION MITIGATION)	EA	1,000.000	2.00	2.000	2,000.00
07886002	000	CONCRETE BEAM REPAIR (CFRP)	EA	14,000.000	3.00	3.000	42,000.00
30626001		TACK COAT	GAL	15.000	0.00	430.000	6,450.00
30766004	000	D-GR HMA TY-B PG64-22 (LEVEL-UP)	TON	350.000	10.00	9.980	3,493.00
30776027	000	SP MIXES SP-C SAC-A PG70-28	TON	350.000	154.00	154.230	53,980.50
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	75.000	140.00	318.000	23,850.00
61856002	002	TMA (STATIONARY)	DAY	300.000	107.00	15.000	4,500.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	250,000.00	11,339.400	11,339.40
96066068		FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	1.000	100,000.00	95,101.200	95,101.20

TOTAL ITEM EARNINGS TO DATE \$2,494,190.49