



Contractor's Estimate Package

Contract ID: 090249074
 Project: BR 2021(071)
 Contract: 02263235
 Award Amount: \$625,625.25
 Projected Amount \$626,833.25
 Adj Projected Amount \$0.00
 Contractor: DELGADO'S CONTRACTORS, LLC
 Estimate Number: 0002
 Estimate Paid:
 Estimate Period: 4/26/2026 to 5/25/2026
 Estimate Type: Progress
 % Complete 4.99
 % Time Used: 13.04

Highway:
 District: FTW~DISTRICT
 County: ERATH
 Area Engineer: SARAH HORNER
 Area Number: 056

Letting Date: 02/05/2026
 Award Date: 02/26/2026
 Notice To Proceed Date: 03/16/2026
 Work Begin Date: 05/18/2026
 Accepted Date:

Recapitulation

	Total To Date	Prev To Date	This Estimate
Item Earnings	\$31,250.00	\$0.00	\$31,250.00
Participating	\$31,250.00	\$0.00	\$31,250.00
Non-Participating	\$0.00	\$0.00	\$0.00
Liquidated Damages	\$0.00	\$0.00	\$0.00
Incentive	\$0.00	\$0.00	\$0.00
Disincentive	\$0.00	\$0.00	\$0.00
Other Adjustments	\$0.00	\$0.00	\$0.00
Paid to Contractor	\$31,250.00	\$0.00	\$31,250.00

Contract Adjustments this Estimate

There are no Contract Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

Area/Project Engineer

Date



Contractor's Estimate Package

Contract Time Statement

<u>Work Begin Date:</u>	03/25/2026	<u>Assessed Liq Damages (Days):</u>	0
<u>Time Charges Begin:</u>	00/00/0000	<u>Liquidated Damage Rate</u>	\$760.00
<u>Bid Days:</u>	69	<u>TOTAL LIQUIDATED DAMAGES:</u>	0
<u>C.O. Adjusted Days:</u>			
<u>Current Days:</u>	69		
<u>Days Charged to Date:</u>	9	x	\$760.00
			<u>\$0.00</u>

Estimate Summary

	Charge	Credit	Total	Adjusted
Charged Working Day	3			
HOLIDAY		1		
SATURDAY		4		
SUNDAY		5		
TIME SUSPENDED		16		
TOO WET		1		
Total Period Days:	3	27	30	0

Daily Breakdown

DATE	Original Est	ADJ estimate	CREDIT	REASON	REMARKS
04/26/2026	2		✓	SUNDAY	
04/27/2026	2		✓	TIME SUSPENDED	
04/28/2026	2		✓	TIME SUSPENDED	
04/29/2026	2		✓	TIME SUSPENDED	
04/30/2026	2		✓	TIME SUSPENDED	
05/01/2026	2		✓	TIME SUSPENDED	
05/02/2026	2		✓	SATURDAY	
05/03/2026	2		✓	SUNDAY	
05/04/2026	2		✓	TIME SUSPENDED	
05/05/2026	2		✓	TIME SUSPENDED	
05/06/2026	2		✓	TIME SUSPENDED	
05/07/2026	2		✓	TIME SUSPENDED	
05/08/2026	2		✓	TIME SUSPENDED	
05/09/2026	2		✓	SATURDAY	
05/10/2026	2		✓	SUNDAY	



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05/11/2026	2	✓	TIME SUSPENDED
05/12/2026	2	✓	TIME SUSPENDED
05/13/2026	2	✓	TIME SUSPENDED
05/14/2026	2	✓	TIME SUSPENDED
05/15/2026	2	✓	TIME SUSPENDED
05/16/2026	2	✓	SATURDAY
05/17/2026	2	✓	SUNDAY
05/18/2026	2		
05/19/2026	2		
05/20/2026	2		
05/21/2026	2	✓	TOO WET
05/22/2026	2	✓	TIME SUSPENDED
05/23/2026	2	✓	SATURDAY
05/24/2026	2	✓	SUNDAY
05/25/2026	2	✓	HOLIDAY



Contractor's Estimate Package

Worked Performed This Period

Project: BR 2021(071) Coontrol 090249074
 Category: 001 Description: REPLACE BRIDGE AND APPROACHES

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0150	05007001	000	MOBILIZATION	LS	\$44,000.00	0.5	\$22,000.00	1.00	0.50
0160	05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	\$8,000.00	1	\$8,000.00	2.00	1.00
0155	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	\$1,250.00	1	\$1,250.00	5.00	1.00
Total Item Earnings This Estimate							\$31,250.00		



Contractor's Estimate Package

Contract Line Items

Project: BR 2021(071) Control 090249074
 Category: 001 Description: REPLACE BRIDGE AND APPROACHES

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date (\$)
0060	01007002	0	PREPARING ROW	STA	\$1,500.00	4.00	0.00	0.00	\$0.00
0065	01007004	0	PREP ROW (TREE REMOVE) (12"-24" DIA)	EA	\$500.00	5.00	0.00	0.00	\$0.00
0070	01107004	0	EXCAV (ROADWAY & CHANNEL)	CY	\$40.00	593.00	0.00	0.00	\$0.00
0075	01327004	0	EMBANK (FNL)(DC)(TY B)	CY	\$40.00	281.00	0.00	0.00	\$0.00
0080	01617002	0	COMPOST MANUF TOPSOIL (4")	SY	\$7.00	696.00	0.00	0.00	\$0.00
0085	01647002	0	BROADCAST SEED (PERM_RURAL_CLAY)	SY	\$1.00	696.00	0.00	0.00	\$0.00
0090	01647007	0	BROADCAST SEED (TEMP_WARM_COOL)	SY	\$0.90	696.00	0.00	0.00	\$0.00
0095	01687001	0	VEGETATIVE WATERING	TGL	\$50.00	49.00	0.00	0.00	\$0.00
0100	02477067	0	FL BS (CMP IN PLC)(TY A GR 1-2) (8")	SY	\$27.00	786.00	0.00	0.00	\$0.00
0105	03167016	0	ASPH (RC-250)	GAL	\$20.00	236.00	0.00	0.00	\$0.00
0110	03167175	0	AGGR (TY-B, GR-5)(SAC-B)	CY	\$1,250.00	7.00	0.00	0.00	\$0.00
0115	03447038	0	SP MIXES SP-C SAC-B PG70-22 (EXEMPT)	TON	\$350.00	82.00	0.00	0.00	\$0.00
0120	03447077	0	TACK COAT	GAL	\$10.00	157.00	0.00	0.00	\$0.00



Contractor's Estimate Package

Contract Line Items

Project: BR 2021(071) Control 090249074
 Category: 001 Description: REPLACE BRIDGE AND APPROACHES

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date (\$)
0125	04007010	0	CEM STABIL BKFL	CY	\$275.00	92.00	0.00	0.00	\$0.00
0130	04227013	0	APPROACH SLAB	CY	\$900.00	44.70	0.00	0.00	\$0.00
0135	04327013	0	RIPRAP (MOW STRIP)(4 IN)	CY	\$650.00	23.50	0.00	0.00	\$0.00
0140	04327045	0	RIPRAP (STONE PROTECTION)(24 IN)	CY	\$245.00	184.00	0.00	0.00	\$0.00
0145	04967009	0	REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	\$19,000.00	1.00	0.00	0.00	\$0.00
0150	05007001	0	MOBILIZATION	LS	\$44,000.00	1.00	0.00	0.50	\$22,000.00
0155	05027001	0	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	\$1,250.00	5.00	0.00	1.00	\$1,250.00
0160	05037002	0	PORTABLE CHANGEABLE MESSAGE SIGN	EA	\$8,000.00	2.00	0.00	1.00	\$8,000.00
0165	05067001	0	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	\$35.00	22.00	0.00	0.00	\$0.00
0170	05067011	0	ROCK FILTER DAMS (REMOVE)	LF	\$5.00	22.00	0.00	0.00	\$0.00
0175	05067020	0	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	\$25.00	78.00	0.00	0.00	\$0.00
0180	05067024	0	CONSTRUCTION EXITS (REMOVE)	SY	\$5.00	78.00	0.00	0.00	\$0.00
0185	05067039	0	TEMP SEDMT CONT FENCE (INSTALL)	LF	\$5.95	118.00	0.00	0.00	\$0.00



Contractor's Estimate Package

Contract Line Items

Project: BR 2021(071) Control 090249074
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PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date (\$)
0190	05067041	0	TEMP SEDMT CONT FENCE (REMOVE)	LF	\$0.90	118.00	0.00	0.00	\$0.00
0195	05407001	0	MTL W-BEAM GD FEN (TIM POST)	LF	\$30.00	125.00	0.00	0.00	\$0.00
0200	05407006	0	MTL BEAM GD FEN TRANS (TL2)	EA	\$1,251.45	2.00	0.00	0.00	\$0.00
0205	05407015	0	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	\$1,350.00	2.00	0.00	0.00	\$0.00
0210	05407016	0	MTL BM GD FEN TRANS (NON - SYM)	EA	\$850.00	2.00	0.00	0.00	\$0.00
0215	05447001	0	GUARDRAIL END TREATMENT (INSTALL)	EA	\$3,300.00	2.00	0.00	0.00	\$0.00
0220	05527011	0	WIRE FENCE (REMOVE)	LF	\$5.00	77.00	0.00	0.00	\$0.00
0225	06447001	0	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	\$1,000.00	4.00	0.00	0.00	\$0.00
0230	06447073	0	REMOVE SM RD SN SUP&AM	EA	\$250.00	4.00	0.00	0.00	\$0.00
0235	06587013	0	INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB (BI)	EA	\$30.00	6.00	0.00	0.00	\$0.00
0240	06587016	0	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF1 (BI)	EA	\$30.00	8.00	0.00	0.00	\$0.00
0245	06587056	0	INSTL OM ASSM (OM-2Y)(WC)GND	EA	\$50.00	4.00	0.00	0.00	\$0.00
0250	06667347	0	PAVEMENT SLER 6"	LF	\$1.75	427.00	0.00	0.00	\$0.00



Contractor's Estimate Package

Contract Line Items

Project: BR 2021(071) Control 090249074
 Category: 001 Description: REPLACE BRIDGE AND APPROACHES

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date (\$)
0255	06667411	0	REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	\$2.75	750.00	0.00	0.00	\$0.00
0260	06667423	0	REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	\$2.75	750.00	0.00	0.00	\$0.00
0265	06727004	0	REFL PAV MRKR TY II-A-A	EA	\$7.00	10.00	0.00	0.00	\$0.00
0270	06787002	0	PAV SURF PREP FOR MRK (6")	LF	\$1.00	1,500.00	0.00	0.00	\$0.00
0275	50077001	0	STEEL FENCE (REMOVE)	LF	\$25.00	48.00	0.00	0.00	\$0.00
0280	50077002	0	STEEL FENCE (INSTALL)	LF	\$100.00	163.00	0.00	0.00	\$0.00
0360	96027003		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0365	96027004		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0370	96027005		DRILL SHAFT CORE HOLE PAYMENT Core Price \$200.00 ea (UOM:ea)	DOL	\$200.00	6.00	0.00	0.00	\$0.00
0375	96067001		LAW ENFORCEMENT PERSONNEL	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0385	96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0390	96027001		PAYMENT ADJUSTMENT-POS	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0400	96027002		PAYMENT ADJUSTMENT-NEG	DOL	-\$1.00	1.00	0.00	0.00	\$0.00



Contractor's Estimate Package

Contract Line Items

Project: BR 2021(071) Control 090249074
 Category: 001 Description: REPLACE BRIDGE AND APPROACHES

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date (\$)
0405	96067016		FORCE ACCT 3RD PARTY DAMAGE (PART)	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0410	96067017		FORCE ACCT 3RD PARTY DAMAGE (NON-PART)	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0415	96017001		MATERIAL ON HAND	DOL	\$1.00	1.00	0.00	0.00	\$0.00
0540	96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	\$1.00	1.00	0.00	0.00	\$0.00
Category 001 SubTotal									\$31,250.00

Contract Line Items

Project: BR 2021(071) Control 090249074
 Category: 002 Description: REPLACE BRIDGE AND APPROACHES

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date (\$)
0330	04167006	0	DRILL SHAFT (36 IN)	LF	\$255.00	216.00	0.00	0.00	\$0.00
0335	04207013	0	CL C CONC (ABUT)(HPC)	CY	\$1,250.00	36.90	0.00	0.00	\$0.00
0340	04227002	0	REINF CONC SLAB (HPC)	SF	\$30.00	1,560.00	0.00	0.00	\$0.00
0345	04257001	0	PRESTR CONC GIRDER (TX28)	LF	\$280.00	237.93	0.00	0.00	\$0.00
0350	04507025	0	RAIL (TY SSTR)(HPC)	LF	\$140.00	168.00	0.00	0.00	\$0.00



Contractor's Estimate Package

Contract Line Items

Project: BR 2021(071) Control 090249074
 Category: 002 Description: REPLACE BRIDGE AND APPROACHES

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date (\$)
0355	04547003	0	ARMOR JOINT (SEALED)	LF	\$175.00	46.00	0.00	0.00	\$0.00
Category 002 SubTotal									\$0.00
Total Item earnings this contract									\$31,250.00



Contractor's Estimate Package

Construction Estimate Combined

Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	Qty Paid To Date	Amount (\$)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order							
© Item is added or modified by a change order							
01007002		PREPARING ROW	STA	\$1,500.00	4.00	0.00	\$0.00
01007004		PREP ROW (TREE REMOVE) (12"-24" DIA)	EA	\$500.00	5.00	0.00	\$0.00
01107004		EXCAV (ROADWAY & CHANNEL)	CY	\$40.00	593.00	0.00	\$0.00
01327004		EMBANK (FNL)(DC)(TY B)	CY	\$40.00	281.00	0.00	\$0.00
01617002		COMPOST MANUF TOPSOIL (4")	SY	\$7.00	696.00	0.00	\$0.00
01647002		BROADCAST SEED (PERM_RURAL_CLAY)	SY	\$1.00	696.00	0.00	\$0.00
01647007		BROADCAST SEED (TEMP_WARM_COOL)	SY	\$0.90	696.00	0.00	\$0.00
01687001		VEGETATIVE WATERING	TGL	\$50.00	49.00	0.00	\$0.00
02477067		FL BS (CMP IN PLC)(TY A GR 1-2) (8")	SY	\$27.00	786.00	0.00	\$0.00
03167016		ASPH (RC-250)	GAL	\$20.00	236.00	0.00	\$0.00
03167175		AGGR (TY-B, GR-5)(SAC-B)	CY	\$1,250.00	7.00	0.00	\$0.00
03447038		SP MIXES SP-C SAC-B PG70-22 (EXEMPT)	TON	\$350.00	82.00	0.00	\$0.00
03447077		TACK COAT	GAL	\$10.00	157.00	0.00	\$0.00
04007010		CEM STABIL BKFL	CY	\$275.00	92.00	0.00	\$0.00
04167006		DRILL SHAFT (36 IN)	LF	\$255.00	216.00	0.00	\$0.00
04207013		CL C CONC (ABUT)(HPC)	CY	\$1,250.00	36.90	0.00	\$0.00
04227002		REINF CONC SLAB (HPC)	SF	\$30.00	1,560.00	0.00	\$0.00
04227013		APPROACH SLAB	CY	\$900.00	44.70	0.00	\$0.00
04257001		PRESTR CONC GIRDER (TX28)	LF	\$280.00	237.93	0.00	\$0.00
04327013		RIPRAP (MOW STRIP)(4 IN)	CY	\$650.00	23.50	0.00	\$0.00
04327045		RIPRAP (STONE PROTECTION)(24 IN)	CY	\$245.00	184.00	0.00	\$0.00
04507025		RAIL (TY SSTR)(HPC)	LF	\$140.00	168.00	0.00	\$0.00
04547003		ARMOR JOINT (SEALED)	LF	\$175.00	46.00	0.00	\$0.00
04967009		REMOV STR (BRIDGE 0 - 99 FT LENGTH)	EA	\$19,000.00	1.00	0.00	\$0.00
05007001		MOBILIZATION	LS	\$44,000.00	1.00	0.50	\$22,000.00
05027001		BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	\$1,250.00	5.00	1.00	\$1,250.00
05037002		PORTABLE CHANGEABLE MESSAGE SIGN	EA	\$8,000.00	2.00	1.00	\$8,000.00
05067001		ROCK FILTER DAMS (INSTALL) (TY 1)	LF	\$35.00	22.00	0.00	\$0.00



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Item Code Suffix: ± Quantities represented by this item are adjusted by a change order							
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05067011		ROCK FILTER DAMS (REMOVE)	LF	\$5.00	22.00	0.00	\$0.00
05067020		CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	\$25.00	78.00	0.00	\$0.00
05067024		CONSTRUCTION EXITS (REMOVE)	SY	\$5.00	78.00	0.00	\$0.00
05067039		TEMP SEDMT CONT FENCE (INSTALL)	LF	\$5.95	118.00	0.00	\$0.00
05067041		TEMP SEDMT CONT FENCE (REMOVE)	LF	\$0.90	118.00	0.00	\$0.00
05407001		MTL W-BEAM GD FEN (TIM POST)	LF	\$30.00	125.00	0.00	\$0.00
05407006		MTL BEAM GD FEN TRANS (TL2)	EA	\$1,251.45	2.00	0.00	\$0.00
05407015		DOWNSTREAM ANCHOR TERMINAL SECTION	EA	\$1,350.00	2.00	0.00	\$0.00
05407016		MTL BM GD FEN TRANS (NON - SYM)	EA	\$850.00	2.00	0.00	\$0.00
05447001		GUARDRAIL END TREATMENT (INSTALL)	EA	\$3,300.00	2.00	0.00	\$0.00
05527011		WIRE FENCE (REMOVE)	LF	\$5.00	77.00	0.00	\$0.00
06447001		IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	\$1,000.00	4.00	0.00	\$0.00
06447073		REMOVE SM RD SN SUP&AM	EA	\$250.00	4.00	0.00	\$0.00
06587013		INSTL DEL ASSM (D-SW)SZ 1(BRF)CTB (BI)	EA	\$30.00	6.00	0.00	\$0.00
06587016		INSTL DEL ASSM (D-SW)SZ 1(BRF)GF1 (BI)	EA	\$30.00	8.00	0.00	\$0.00
06587056		INSTL OM ASSM (OM-2Y)(WC)GND	EA	\$50.00	4.00	0.00	\$0.00
06667347		PAVEMENT SLER 6"	LF	\$1.75	427.00	0.00	\$0.00
06667411		REFL PAV MRK TY I (W)6"(SLD)(100MIL)	LF	\$2.75	750.00	0.00	\$0.00
06667423		REFL PAV MRK TY I (Y)6"(SLD)(100MIL)	LF	\$2.75	750.00	0.00	\$0.00
06727004		REFL PAV MRKR TY II-A-A	EA	\$7.00	10.00	0.00	\$0.00
06787002		PAV SURF PREP FOR MRK (6")	LF	\$1.00	1,500.00	0.00	\$0.00
50077001		STEEL FENCE (REMOVE)	LF	\$25.00	48.00	0.00	\$0.00
50077002		STEEL FENCE (INSTALL)	LF	\$100.00	163.00	0.00	\$0.00
96017001		MATERIAL ON HAND	DOL	\$1.00	1.00	0.00	\$0.00
96027001		PAYMENT ADJUSTMENT-POS	DOL	\$1.00	1.00	0.00	\$0.00
96027002		PAYMENT ADJUSTMENT-NEG	DOL	-\$1.00	1.00	0.00	\$0.00
96027003		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	\$1.00	1.00	0.00	\$0.00
96027004		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	\$1.00	1.00	0.00	\$0.00
96027005		DRILL SHAFT CORE HOLE PAYMENT	DOL	\$200.00	6.00	0.00	\$0.00
96067001		LAW ENFORCEMENT PERSONNEL	DOL	\$1.00	1.00	0.00	\$0.00



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Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	Qty Paid To Date	Amount (\$)
Item Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
96067003		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	\$1.00	1.00	0.00	\$0.00
96067004		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	\$1.00	1.00	0.00	\$0.00
96067016		FORCE ACCT 3RD PARTY DAMAGE (PART)	DOL	\$1.00	1.00	0.00	\$0.00
96067017		FORCE ACCT 3RD PARTY DAMAGE (NON-PART)	DOL	\$1.00	1.00	0.00	\$0.00
Total Item Earnings To Date							\$31,250.00