



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **090250122**
 PROJECT: **C 902-50-122**
 CONTRACT: **03233021**
 AWARD AMOUNT: **\$2,237,555.89**
 PROJECTED AMOUNT: **\$2,331,891.67**
 ADJ. PROJECTED AMOUNT: **\$2,357,391.67**
 CONTRACTOR: **JAY MILLS CONTRACTING, INCORPORATED**

HIGHWAY: **Various**
 DISTRICT NAME: **FORT WORTH**
 COUNTY: **JOHNSON**
 AREA ENGINEER: **Daniel Poole, P.E**
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0006**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/26/2023** to **10/25/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **22.92**
 % TIME USED: **43.27**
 % RETAINAGE: **0.00**

LETTING DATE: **03/07/2023**
 AWARD DATE: **03/30/2023**
 NOTICE TO PROCEED DATE: **04/19/2023**
 WORK BEGIN DATE: **07/10/2023**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$540,370.55	\$375,320.00	\$165,050.55
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$540,370.55	\$375,320.00	\$165,050.55
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	\$165,050.55
PAID TO CONTRACTOR	\$540,370.55	\$375,320.00	

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 07/10/2023
TIME CHARGES BEGIN: 05/20/2023
BID DAYS: 171
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 171
DAYS CHARGED TO DATE: 74
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$832.00
LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$832.00
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
09/26/2023	1		
09/27/2023	1		
09/28/2023	1		
09/29/2023	1		
09/30/2023		1	SATURDAY
10/01/2023		1	SUNDAY
10/02/2023	1		
10/03/2023	1		
10/04/2023	1		
10/05/2023	1		
10/06/2023	1		
10/07/2023		1	SATURDAY
10/08/2023		1	SUNDAY
10/09/2023	1		
10/10/2023	1		
10/11/2023	1		
10/12/2023	1		
10/13/2023	1		
10/14/2023		1	SATURDAY
10/15/2023		1	SUNDAY
10/16/2023	1		
10/17/2023	1		
10/18/2023	1		
10/19/2023	1		
10/20/2023	1		
10/21/2023	1		
10/22/2023	1		
10/23/2023	1		
10/24/2023	1		
10/25/2023	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
30	24	6
SATURDAY		3
SUNDAY		3

WORK PERFORMED THIS PERIOD

PROJECT C 902-50-122 CONTROL 090250122
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0135	04006005	000	CEM STABIL BKFL	CY	230.000	30.000	\$6,900.00	97.00	30.00
0140	04006006	000	CUT & RESTORING PAV	SY	185.000	46.780	\$8,654.30	94.00	46.78
0145	04026001	000	TRENCH EXCAVATION PROTECTION	LF	5.000	40.000	\$200.00	146.00	40.00
0165	04626009	002	CONC BOX CULV (5 FT X 5 FT)	LF	600.000	50.000	\$30,000.00	60.00	50.00
0170	04646003	001	RC PIPE (CL III)(18 IN)	LF	110.000	30.000	\$3,300.00	30.00	30.00
0175	04646005	001	RC PIPE (CL III)(24 IN)	LF	130.000	84.000	\$10,920.00	166.00	84.00
0210	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,800.000	2.000	\$3,600.00	2.00	2.00
0215	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,000.000	4.000	\$8,000.00	8.00	4.00
0220	04966004	000	REMOV STR (SET)	EA	500.000	8.000	\$4,000.00	14.00	8.00
0225	04966005	000	REMOV STR (WINGWALL)	EA	2,000.000	1.000	\$2,000.00	1.00	1.00
0230	04966007	000	REMOV STR (PIPE)	LF	20.000	154.000	\$3,080.00	309.00	154.00
0240	05006001	000	MOBILIZATION	LS	225,000.000	0.150	\$33,750.00	1.00	0.90
0245	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	1.000	\$17,500.00	8.00	4.00
0260	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.500	255.000	\$1,147.50	531.00	685.00
0265	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.250	111.000	\$138.75	531.00	111.00
0275	05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	150.000	88.500	\$13,275.00	320.00	99.50
0285	05126090	000	PTB(MOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	15.000	180.000	\$2,700.00	270.00	180.00
0290	05126091	000	PTB(REMOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	12.000	180.000	\$2,160.00	300.00	180.00
0500	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	105.000	90.000	\$9,450.00	684.00	387.00
0555	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	4,275.000	\$4,275.00	20,000.00	4,275.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$165,050.55

CONTRACT LINE ITEMS

PROJECT C 902-50-122 CONTROL 090250122
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0135	04006005	000	CEM STABIL BKFL	CY	230.000	97.000	0.000	30.00	6,900.00
0140	04006006	000	CUT & RESTORING PAV	SY	185.000	94.000	0.000	46.78	8,654.30
0145	04026001	000	TRENCH EXCAVATION PROTECTION	LF	5.000	146.000	0.000	40.00	200.00
0165	04626009	002	CONC BOX CULV (5 FT X 5 FT)	LF	600.000	60.000	0.000	50.00	30,000.00
0170	04646003	001	RC PIPE (CL III)(18 IN)	LF	110.000	30.000	0.000	30.00	3,300.00
0175	04646005	001	RC PIPE (CL III)(24 IN)	LF	130.000	166.000	0.000	84.00	10,920.00
0210	04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,800.000	2.000	0.000	2.00	3,600.00
0215	04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,000.000	8.000	0.000	4.00	8,000.00
0220	04966004	000	REMOV STR (SET)	EA	500.000	14.000	0.000	8.00	4,000.00
0225	04966005	000	REMOV STR (WINGWALL)	EA	2,000.000	1.000	0.000	1.00	2,000.00
0230	04966007	000	REMOV STR (PIPE)	LF	20.000	309.000	0.000	154.00	3,080.00
0240	05006001	000	MOBILIZATION	LS	225,000.000	1.000	0.000	0.90	202,500.00
0245	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	8.000	0.000	4.00	70,000.00
0260	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.500	531.000	0.000	685.00	3,082.50
0265	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.250	531.000	0.000	111.00	138.75
0275	05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	150.000	320.000	0.000	99.50	14,925.00
0280	05126089	000	PTB(FRN&INSTL)(SSCB OR CSB)(TY1)OR(STL)	LF	95.000	300.000	0.000	180.00	17,100.00
0285	05126090	000	PTB(MOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	15.000	270.000	0.000	180.00	2,700.00
0290	05126091	000	PTB(REMOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	12.000	300.000	0.000	180.00	2,160.00
0320	05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	12,750.000	2.000	0.000	6.00	76,500.00
0500	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	105.000	684.000	0.000	387.00	40,635.00
0501	61586001	000	TMSP RADAR SPEED CONTROL MONITOR	EA	8,500.000	0.000	3.000	3.00	25,500.00
0510	61856002	002	TMA (STATIONARY)	DAY	100.000	210.000	0.000	2.00	200.00
0555	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.000	0.000	4,275.00	4,275.00
Category Subtotal									\$540,370.55

PROJECT C 902-50-122 CONTROL 090250122
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006002	000	PREPARING ROW	STA	2,500.000	35.200	0.000	0.000	0.00
0065	01056041	000	REMOVING STAB BASE AND ASPH PAV(8")	SY	20.000	282.000	0.000	0.000	0.00
0070	01106001	000	EXCAVATION (ROADWAY)	CY	45.000	300.000	0.000	0.000	0.00
0075	01126004	000	SUBGRADE WIDENING (ORD COMP)	SY	6.000	3,745.000	0.000	0.000	0.00
0080	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	26.000	2,674.000	0.000	0.000	0.00
0085	01346002	000	BACKFILL (TY B)	STA	600.000	34.590	0.000	0.000	0.00
0090	01616017	000	COMPOST MANUF TOPSOIL (4")	SY	1.750	14,852.000	0.000	0.000	0.00
0095	01646007	000	BROADCAST SEED (PERM) (URBAN) (CLAY)	SY	0.450	14,852.000	0.000	0.000	0.00
0100	01686001	000	VEGETATIVE WATERING	MG	25.000	521.000	0.000	0.000	0.00
0105	01806001	000	WILDFLOWER SEEDING	AC	2,250.000	3.070	0.000	0.000	0.00
0110	02756001	000	CEMENT	TON	270.000	80.000	0.000	0.000	0.00

0115	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	6.500	5,642.000	0.000	0.000	0.00
0120	03056048	000	SALV,HAUL & STKPL RCL APH PV(10 TO 16")	SY	15.000	3,044.000	0.000	0.000	0.00
0125	03106001	000	PRIME COAT (MULTI OPTION)	GAL	6.000	1,495.000	0.000	0.000	0.00
0130	03546045	000	PLANE ASPH CONC PAV (2")	SY	2.750	10,846.000	0.000	0.000	0.00
0150	04036001	000	TEMPORARY SPL SHORING	SF	10.000	566.000	0.000	0.000	0.00
0155	04326024	000	RIPRAP (STONE COMMON)(DRY)(12 IN)	CY	200.000	26.000	0.000	0.000	0.00
0160	04626008	002	CONC BOX CULV (5 FT X 4 FT)	LF	565.000	65.000	0.000	0.000	0.00
0180	04666153	000	WINGWALL (FW - 0) (HW=6 FT)	EA	17,000.000	1.000	0.000	0.000	0.00
0185	04666181	000	WINGWALL (PW - 1) (HW=6 FT)	EA	17,000.000	1.000	0.000	0.000	0.00
0186	04666210	000	WINGWALL (SW - 0) (HW=7 FT)	EA	1.000	0.000	0.000	0.000	0.00
0190	04666183	000	WINGWALL (PW - 1) (HW=8 FT)	EA	29,500.000	1.000	0.000	0.000	0.00
0195	04666209	000	WINGWALL (SW - 0) (HW=6 FT)	EA	8,500.000	1.000	0.000	0.000	0.00
0200	04676001	000	SET (PIPE RUNNER ASSEMBLY)	EA	1,000.000	10.000	0.000	0.000	0.00
0205	04676005	000	SET (TY I) (24 IN) (3: 1) (C)	EA	4,500.000	2.000	0.000	0.000	0.00
0235	04966043	000	REMOV STR (SMALL FENCE)	LF	12.000	63.000	0.000	0.000	0.00
0250	05066001	005	ROCK FILTER DAMS (INSTALL) (TY 1)	LF	45.000	305.000	0.000	0.000	0.00
0255	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	15.000	305.000	0.000	0.000	0.00
0270	05086001	000	CONSTRUCTING DETOURS	SY	175.000	124.000	0.000	0.000	0.00
0295	05306002	000	INTERSECTIONS (ACP)	SY	185.000	280.000	0.000	0.000	0.00
0300	05306005	000	DRIVEWAYS (ACP)	SY	116.000	282.000	0.000	0.000	0.00
0305	05306008	000	TURNOUTS (ACP)	SY	220.000	95.000	0.000	0.000	0.00
0310	05456003	000	CRASH CUSH ATTEN (MOVE & RESET)	EA	4,000.000	2.000	0.000	0.000	0.00
0315	05456005	000	CRASH CUSH ATTEN (REMOVE)	EA	3,000.000	2.000	0.000	0.000	0.00
0325	05526003	000	WIRE FENCE (TY C)	LF	100.000	53.000	0.000	0.000	0.00
0330	05606009	000	MAILBOX INSTALL-S (RR-POST) TY 4	EA	500.000	1.000	0.000	0.000	0.00
0335	05606010	000	MAILBOX INSTALL-D (RR-POST) TY 4	EA	450.000	1.000	0.000	0.000	0.00
0340	05606011	000	MAILBOX INSTALL-S (TWW-POST) TY 4	EA	500.000	1.000	0.000	0.000	0.00
0345	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	900.000	8.000	0.000	0.000	0.00
0350	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	950.000	7.000	0.000	0.000	0.00
0355	06446007	000	IN SM RD SN SUP&AM TY10BWG(1)SA(U)	EA	1,100.000	3.000	0.000	0.000	0.00
0360	06446030	000	IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	1,100.000	1.000	0.000	0.000	0.00
0365	06446056	000	IN SM RD SN SUP&AM TYTWT(1)UA(P)	EA	650.000	17.000	0.000	0.000	0.00
0370	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	600.000	1.000	0.000	0.000	0.00
0375	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	30.000	0.000	0.000	0.00
0380	06586047	000	INSTL OM ASSM (OM-2Y)(WC)GND	EA	75.000	10.000	0.000	0.000	0.00
0385	06626004	000	WK ZN PAV MRK NON-REMOV (W)4"(SLD)	LF	0.600	6,738.000	0.000	0.000	0.00
0390	06626034	000	WK ZN PAV MRK NON-REMOV (Y)4"(SLD)	LF	0.600	7,812.000	0.000	0.000	0.00
0395	06626063	000	WK ZN PAV MRK REMOV (W)4"(SLD)	LF	1.000	16,852.000	0.000	0.000	0.00
0400	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	7.000	66.000	0.000	0.000	0.00
0405	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.000	16,866.000	0.000	0.000	0.00
0410	06626110	000	WK ZN PAV MRK SHT TERM (TAB)TY Y	EA	2.000	302.000	0.000	0.000	0.00
0415	06626111	000	WK ZN PAV MRK SHT TERM (TAB)TY Y-2	EA	2.000	50.000	0.000	0.000	0.00
0420	06666030	007	REFL PAV MRK TY I (W)8"(DOT)(100MIL)	LF	3.000	132.000	0.000	0.000	0.00
0425	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.500	1,126.000	0.000	0.000	0.00
0430	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	9.000	58.000	0.000	0.000	0.00
0435	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	175.000	5.000	0.000	0.000	0.00
0440	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	225.000	5.000	0.000	0.000	0.00
0445	06666342	007	REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	1.000	7,473.000	0.000	0.000	0.00
0450	06666345	007	REF PROF PAV MRK TY I(Y)4"(SLD)(100MIL)	LF	1.000	10,416.000	0.000	0.000	0.00
0455	06726007	000	REFL PAV MRKR TY I-C	EA	6.000	58.000	0.000	0.000	0.00
0460	06726009	000	REFL PAV MRKR TY II-A-A	EA	6.000	443.000	0.000	0.000	0.00
0465	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.600	16,309.000	0.000	0.000	0.00

CONTRACT ID	090250122	ESTIMATE	0006	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 7	
0470	30766001	000	D-GR HMA TY-B PG64-22	TON	128.000	3,540.000	0.000	0.000	0.00	
0475	30776026	000	SP MIXES SP-C PG70-28	TON	334.000	145.000	0.000	0.000	0.00	
0480	30776075	000	TACK COAT	GAL	0.010	415.000	0.000	0.000	0.00	
0485	30816001	000	TOM PG76-22	TON	250.000	53.000	0.000	0.000	0.00	
0490	30816002	000	TOM-C SAC-A	TON	250.000	713.000	0.000	0.000	0.00	
0495	30816015	000	TACK COAT	GAL	0.010	2,969.000	0.000	0.000	0.00	
0505	60566001	000	PREFORMED IN-LANE(TRANS) RUMBLE STRIP	LF	7.000	40.000	0.000	0.000	0.00	
0515	61856005	002	TMA (MOBILE OPERATION)	DAY	350.000	8.000	0.000	0.000	0.00	
0520	30766064		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	11,328.000	0.000	0.000	0.00	
0525	30776073		PRODUCTION PAYMENT ADJUSTMENT	DOL	1.000	1,210.750	0.000	0.000	0.00	
0530	30766065		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	11,328.000	0.000	0.000	0.00	
0535	30776074		PLACEMENT PAYMENT ADJUSTMENT	DOL	1.000	1,017.030	0.000	0.000	0.00	
0540	05856012		RIDE PAYMENT ADJUSTMENT (ITEM 3077)	DOL	1.000	20,952.000	0.000	0.000	0.00	
0545	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	2,500.000	0.000	0.000	0.00	
0550	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	25,000.000	0.000	0.000	0.00	
0560	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00	
0565	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1,000.000	0.000	0.000	0.00	
0570	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00	

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$540,370.55

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04006005	000	CEM STABIL BKFL	CY	230.000	97.00	30.000	6,900.00
04006006	000	CUT & RESTORING PAV	SY	185.000	94.00	46.780	8,654.30
04026001	000	TRENCH EXCAVATION PROTECTION	LF	5.000	146.00	40.000	200.00
04626009	002	CONC BOX CULV (5 FT X 5 FT)	LF	600.000	60.00	50.000	30,000.00
04646003	001	RC PIPE (CL III)(18 IN)	LF	110.000	30.00	30.000	3,300.00
04646005	001	RC PIPE (CL III)(24 IN)	LF	130.000	166.00	84.000	10,920.00
04676363	000	SET (TY II) (18 IN) (RCP) (6: 1) (P)	EA	1,800.000	2.00	2.000	3,600.00
04676395	000	SET (TY II) (24 IN) (RCP) (6: 1) (P)	EA	2,000.000	8.00	4.000	8,000.00
04966004	000	REMOV STR (SET)	EA	500.000	14.00	8.000	4,000.00
04966005	000	REMOV STR (WINGWALL)	EA	2,000.000	1.00	1.000	2,000.00
04966007	000	REMOV STR (PIPE)	LF	20.000	309.00	154.000	3,080.00
05006001	000	MOBILIZATION	LS	225,000.000	1.00	0.900	202,500.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	17,500.000	8.00	4.000	70,000.00
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	4.500	531.00	685.000	3,082.50
05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.250	531.00	111.000	138.75
05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	150.000	320.00	99.500	14,925.00
05126089	000	PTB(FRN&INSTL)(SSCB OR CSB)(TY1)OR(STL)	LF	95.000	300.00	180.000	17,100.00
05126090	000	PTB(MOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	15.000	270.00	180.000	2,700.00
05126091	000	PTB(REMOVE)(SSCB OR CSB)(TY1)OR(STL)	LF	12.000	300.00	180.000	2,160.00
05456019	000	CRASH CUSH ATTEN (INSTL)(S)(N)(TL3)	EA	12,750.000	2.00	6.000	76,500.00
60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	105.000	684.00	387.000	40,635.00
61586001	000	TMSP RADAR SPEED CONTROL MONITOR	EA	8,500.000	0.00	3.000	25,500.00
61856002	002	TMA (STATIONARY)	DAY	100.000	210.00	2.000	200.00
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	20,000.00	4,275.000	4,275.00
TOTAL ITEM EARNINGS TO DATE							\$540,370.55