



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **090400188**
 PROJECT: **STP 2020(551)**
 CONTRACT: **02203224**
 AWARD AMOUNT: **\$1,274,691.70**
 PROJECTED AMOUNT: **\$1,319,691.70**
 ADJ. PROJECTED AMOUNT: **\$1,330,846.10**
 CONTRACTOR: **SIEMENS MOBILITY, INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **AMARILLO**
 COUNTY: **POTTER**
 AREA ENGINEER: **Tiffany Pulliam, P.E.**
 AREA NUMBER: **064**

ESTIMATE NUMBER: **0007**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **05/01/2021** to **05/31/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **54.46**
 % TIME USED: **44.86**
 % RETAINAGE: **0.00**

LETTING DATE: **02/07/2020**
 AWARD DATE: **02/27/2020**
 NOTICE TO PROCEED DATE: **07/07/2020**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$724,773.62	\$614,732.12	\$110,041.50
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$724,773.62	\$614,732.12	\$110,041.50
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$724,773.62	\$614,732.12	\$110,041.50

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 00/00/0000
 TIME CHARGES BEGIN: 00/00/0000
 BID DAYS: 214
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 214
 DAYS CHARGED TO DATE: 96
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$685.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$685.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
05/01/2021		1	SATURDAY
05/02/2021		1	SUNDAY
05/03/2021	1		
05/04/2021	1		
05/05/2021	1		
05/06/2021	1		
05/07/2021	1		
05/08/2021		1	SATURDAY
05/09/2021		1	SUNDAY
05/10/2021	1		
05/11/2021	1		
05/12/2021	1		
05/13/2021	1		
05/14/2021	1		
05/15/2021		1	SATURDAY
05/16/2021		1	SUNDAY
05/17/2021	1		
05/18/2021	1		
05/19/2021	1		
05/20/2021		1	TIME SUSPENDED
05/21/2021		1	TIME SUSPENDED
05/22/2021		1	SATURDAY
05/23/2021		1	SUNDAY
05/24/2021		1	TIME SUSPENDED
05/25/2021		1	TIME SUSPENDED
05/26/2021		1	TIME SUSPENDED
05/27/2021		1	TIME SUSPENDED
05/28/2021		1	TIME SUSPENDED
05/29/2021		1	SATURDAY
05/30/2021		1	SUNDAY
05/31/2021		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	13	18
SATURDAY		5
SUNDAY		5
TIME SUSPENDED		8

WORK PERFORMED THIS PERIOD

PROJECT STP 2020(551) CONTROL 090400188
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0085	05026025	007	BARR, SIGNS, TRAFFIC HANDLING	EA	5,886.000	1.000	\$5,886.00	9.00	7.00
0105	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	56.000	90.000	\$5,040.00	285.00	90.00
0110	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	57.000	48.000	\$2,736.00	70.00	48.00
0120	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	58.000	4.000	\$232.00	30.00	4.00
0125	06206007	000	ELEC CONDR (NO.8) BARE	LF	3.000	35.000	\$105.00	1,425.00	495.00
0145	06246009	000	GROUND BOX TY D (162922)	EA	983.000	1.000	\$983.00	1.00	1.00
0150	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,023.000	3.000	\$6,069.00	5.00	5.00
0285	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	340.000	1.000	\$340.00	33.00	17.00
0300	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	380.000	\$1,140.00	3,590.00	870.00
0305	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	420.000	\$1,680.00	910.00	790.00
0315	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.000	190.000	\$570.00	2,335.00	220.00
0330	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	23,504.000	1.000	\$23,504.00	1.00	1.00
0335	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	21,361.000	1.000	\$21,361.00	1.00	1.00
0340	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	23,847.000	0.500	\$11,923.50	1.00	0.50
0345	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	23,129.000	1.000	\$23,129.00	1.00	1.00
0350	06876001	000	PED POLE ASSEMBLY	EA	973.000	5.000	\$4,865.00	5.00	5.00
0355	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	478.000	1.000	\$478.00	60.00	46.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$110,041.50

CONTRACT LINE ITEMS

PROJECT STP 2020(551) CONTROL 090400188
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0070	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	539.000	30.000	0.000	30.00	16,170.00
0075	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	412.000	88.000	0.000	88.00	36,256.00
0080	05006001	000	MOBILIZATION	LS	266,369.000	1.000	0.000	0.48	127,857.12
0085	05026025	007	BARR, SIGNS, TRAFFIC HANDLING	EA	5,886.000	9.000	0.000	7.00	41,202.00
0105	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	56.000	285.000	0.000	90.00	5,040.00
0110	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	57.000	70.000	0.000	48.00	2,736.00
0115	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	39.000	400.000	115.000	491.00	19,149.00
0120	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	58.000	30.000	0.000	4.00	232.00
0125	06206007	000	ELEC CONDR (NO.8) BARE	LF	3.000	1,425.000	0.000	495.00	1,485.00
0145	06246009	000	GROUND BOX TY D (162922)	EA	983.000	1.000	0.000	1.00	983.00
0150	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,023.000	3.000	2.000	5.00	10,115.00
0151	06246028		REMOVE GROUND BOX	EA	266.500	0.000	2.000	2.00	533.00
			NEW ITEM FOR REMOVING GROUND BOXES						
0245	06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,424.000	8.000	0.000	7.00	37,968.00
0250	06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	14,707.000	7.000	0.000	7.00	102,949.00
0255	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	206.000	24.000	0.000	10.00	2,060.00
0260	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	206.000	20.000	0.000	15.00	3,090.00
0265	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	206.000	24.000	0.000	12.00	2,472.00
0270	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	206.000	36.000	0.000	26.00	5,356.00
0275	06826005	000	VEH SIG SEC (12")LED(RED)	EA	206.000	24.000	0.000	10.00	2,060.00
0280	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	206.000	18.000	0.000	13.00	2,678.00
0285	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	340.000	33.000	0.000	17.00	5,780.00
0290	06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	96.000	22.000	0.000	8.00	768.00
0295	06826036	000	BACK PLATE (12")(4 SEC)(VENTED)ALUM	EA	119.000	20.000	0.000	13.00	1,547.00
0300	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	3,590.000	0.000	870.00	2,610.00
0305	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	910.000	0.000	790.00	3,160.00
0310	06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.000	1,690.000	0.000	714.00	4,284.00
0315	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.000	2,335.000	0.000	220.00	660.00
0330	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	23,504.000	1.000	0.000	1.00	23,504.00
0335	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	21,361.000	1.000	0.000	1.00	21,361.00
0340	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	23,847.000	1.000	0.000	0.50	11,923.50
0345	06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	23,129.000	1.000	0.000	1.00	23,129.00
0350	06876001	000	PED POLE ASSEMBLY	EA	973.000	5.000	0.000	5.00	4,865.00
0355	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	478.000	60.000	0.000	46.00	21,988.00
0360	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,451.000	9.000	0.000	7.00	17,157.00
0370	60836002	000	VID IMAGE AND RADAR DET PROCESSOR SYS	EA	5,463.000	9.000	0.000	4.00	21,852.00
0375	60836003	000	VIDEO IMAGING AND RADAR DETECTOR	EA	4,631.000	18.000	0.000	14.00	64,834.00
0380	60836004	000	VIDEO IMAGING AND RADAR SET-UP SYS	EA	322.000	9.000	0.000	7.00	2,254.00
0385	60836005	000	VID IMAGE AND RADAR COM CABLE (COAX)	LF	3.000	4,140.000	0.000	3,330.00	9,990.00
0390	61856002	002	TMA (STATIONARY)	DAY	345.000	171.000	0.000	10.00	3,450.00
0395	63066001	000	VIVDS PROSR SYS	EA	4,427.000	9.000	0.000	6.00	26,562.00
0400	63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,675.000	16.000	0.000	13.00	21,775.00
0405	63066005	000	VIVDS CNTRL SOFTWARE	EA	144.000	9.000	0.000	3.00	432.00

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0410	63066007	000	VIVDS CABLING	LF	3.000	3,460.000	195.000	3,499.00	10,497.00

Category Subtotal \$724,773.62

PROJECT STP 2020(551) CONTROL 090400188

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046015	000	REMOVING CONC (SIDEWALKS)	SY	61.000	170.000	0.000	0.000	0.00
0065	03406054	003	D-GR HMA(SQ) TY-C PG70-28	TON	302.000	12.000	0.000	0.000	0.00
0090	05296022	000	CONC CURB (DOWEL) (TY II)	LF	42.000	130.000	0.000	0.000	0.00
0095	05316003	000	CONC SIDEWALKS (6")	SY	163.000	28.000	0.000	0.000	0.00
0100	05316010	000	CURB RAMPS (TY 7)	EA	1,622.000	2.000	0.000	0.000	0.00
0130	06206009	000	ELEC CONDR (NO.6) BARE	LF	3.000	390.000	0.000	0.000	0.00
0135	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	4.000	780.000	0.000	0.000	0.00
0140	06216002	000	TRAY CABLE (3 CONDR) (12 AWG)	LF	4.000	730.000	0.000	0.000	0.00
0155	06286147	000	ELC SRV TY D 120/240 060(NS)SS(E)TP(O)	EA	2,862.000	9.000	0.000	0.000	0.00
0160	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	1,810.000	4.000	0.000	0.000	0.00
0165	06446076	000	REMOVE SM RD SN SUP&AM	EA	136.000	4.000	0.000	0.000	0.00
0170	06666047	007	REFL PAV MRK TY I (W)24"(SLD)(090MIL)	LF	6.500	1,655.000	0.000	0.000	0.00
0175	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	218.600	2.000	0.000	0.000	0.00
0180	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	131.700	2.000	0.000	0.000	0.00
0185	06666230	007	PAVEMENT SEALER 24"	LF	1.800	1,655.000	0.000	0.000	0.00
0190	06666231	007	PAVEMENT SEALER (ARROW)	EA	44.800	2.000	0.000	0.000	0.00
0195	06666232	007	PAVEMENT SEALER (WORD)	EA	52.600	2.000	0.000	0.000	0.00
0200	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.400	130.000	0.000	0.000	0.00
0205	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.500	820.000	0.000	0.000	0.00
0210	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	3.000	205.000	0.000	0.000	0.00
0215	06776009	000	ELIM EXT PAV MRK & MRKS (DBL ARROW)	EA	107.700	2.000	0.000	0.000	0.00
0220	06776019	000	ELIM EXT PAV MRK & MRKS (36")(YLD TRI)	EA	11.900	20.000	0.000	0.000	0.00
0225	06786008	000	PAV SURF PREP FOR MRK (24")	LF	1.200	1,655.000	0.000	0.000	0.00
0230	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	22.600	2.000	0.000	0.000	0.00
0235	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	32.100	2.000	0.000	0.000	0.00
0240	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	39,769.000	2.000	0.000	0.000	0.00
0320	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	8,794.000	1.000	0.000	0.000	0.00
0325	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	10,942.000	2.000	0.000	0.000	0.00
0361	06906009		REMOVAL OF CABLES	LF	7.720	0.000	195.000	0.000	0.00
			NEW ITEM FOR REMOVING CABLES						
0365	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	356.000	2.000	0.000	0.000	0.00
1000	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00
1005	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1,000.000	0.000	0.000	0.00
1010	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	2,000.000	0.000	0.000	0.00
1030	96066001		FORCE ACCOUNT ID 1	DOL	1.000	20,000.000	0.000	0.000	0.00

Material Furnished by the State

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1015	96046001		CONTRACTOR FORCE ACCOUNT 1 Public Utility Force Account	DOL	1.000	10,000.000	0.000	0.000	0.00
1020	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
1025	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	10,000.000	0.000	0.000	0.00
Category Subtotal									0.00

CATEGORY 003 DESCRIPTION City of Borger

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
1200	01046015		REMOVING CONC (SIDEWALKS) ADDITIONAL QUANTITY FOR SIDEWALK REMOVAL	SY	61.000	0.000	0.000	0.000	0.00
1205	03406054		D-GR HMA(SQ) TY-C PG70-28 ADDITIONAL QUANTITY FOR HMA	TON	302.000	0.000	0.000	0.000	0.00
1210	04166030		DRILL SHAFT (TRF SIG POLE) (24 IN) ADDITIONAL QUANTITY FOR 24" DRILL SHAFT	LF	539.000	0.000	0.000	0.000	0.00
1215	04166032		DRILL SHAFT (TRF SIG POLE) (36 IN) NEW IITEM FOR 36" DRILL SHAFT	LF	420.000	0.000	0.000	0.000	0.00
1220	05316003		CONC SIDEWALKS (6") ADDITIONAL QUANTITY FOR SIDEWALKS	SY	163.000	0.000	0.000	0.000	0.00
1225	05316010		CURB RAMPS (TY 7) ADDITIONAL QUANTITY FOR RAMPS	EA	1,622.000	0.000	0.000	0.000	0.00
1230	06186053		CONDT (PVC) (SCH 80) (3") ADDITIONAL QUANTITY FOR CONDUIT	LF	57.000	0.000	0.000	0.000	0.00
1235	06186058		CONDT (PVC) (SCH 80) (4") ADDITIONAL QUANTITY FOR CONDUIT	LF	58.000	0.000	0.000	0.000	0.00
1240	06206007		ELEC CONDR (NO.8) BARE ADDITIONAL QUANTITY FOR CONDUCTOR	LF	3.000	0.000	0.000	0.000	0.00
1245	06366001		ALUMINUM SIGNS (TY A) NEW ITEM FOR SIGN	SF	31.000	0.000	0.000	0.000	0.00
1250	06446068		RELOCATE SM RD SN SUP&AM TY 10BWG ADDITIONAL QUANTITY FOR RELOCATE SIGN	EA	1,810.000	0.000	0.000	0.000	0.00
1255	06666047		REFL PAV MRK TY I (W)24"(SLD)(090MIL) ADDITIONAL QUANTITY FOR PAVEMENT MARKINGS	LF	6.500	0.000	0.000	0.000	0.00
1260	06666054		REFL PAV MRK TY I (W)(ARROW)(100MIL) ADDITIONAL QUANTITY FOR PAVEMENT MARKINGS	EA	218.600	0.000	0.000	0.000	0.00
1265	06666078		REFL PAV MRK TY I (W)(WORD)(100MIL) ADDITIONAL QUANTITY FOR PAVEMENT MARKINGS	EA	131.700	0.000	0.000	0.000	0.00
1270	06666230		PAVEMENT SEALER 24" ADDITIONAL QUANTITY FOR PAVEMENT SEALER	LF	1.800	0.000	0.000	0.000	0.00
1275	06666231		PAVEMENT SEALER (ARROW) ADDITIONAL QUANTITY FOR PAVEMENT SEALER	EA	44.800	0.000	0.000	0.000	0.00
1280	06666232		PAVEMENT SEALER (WORD) ADDITIONAL QUANTITY FOR PAVEMENT SEALER	EA	52.600	0.000	0.000	0.000	0.00
1285	06776001		ELIM EXT PAV MRK & MRKS (4") ADDITIONAL QUANTITY FOR PAVEMENT MARKINGS	LF	0.400	0.000	0.000	0.000	0.00
1290	06786008		PAV SURF PREP FOR MRK (24")	LF	1.200	0.000	0.000	0.000	0.00

		ADDITIONAL QUANTITY FOR PAVEMENT MARKINGS							
1295	06786009	PAV SURF PREP FOR MRK (ARROW)	EA	22.600	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR PAVEMENT MARKINGS							
1300	06786016	PAV SURF PREP FOR MRK (WORD)	EA	32.100	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR PAVEMENT MARKINGS							
1305	06826001	VEH SIG SEC (12")LED(GRN)	EA	206.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1310	06826002	VEH SIG SEC (12")LED(GRN ARW)	EA	206.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1315	06826003	VEH SIG SEC (12")LED(YEL)	EA	206.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1320	06826004	VEH SIG SEC (12")LED(YEL ARW)	EA	206.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1325	06826005	VEH SIG SEC (12")LED(RED)	EA	206.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1330	06826006	VEH SIG SEC (12")LED(RED ARW)	EA	206.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1335	06826018	PED SIG SEC (LED)(COUNTDOWN)	EA	340.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1340	06846031	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL CABLE							
1345	06846033	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL CABLE							
1350	06846046	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL CABLE							
1355	06846080	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL CABLE							
1360	06866037	INS TRF SIG PL AM(S)1 ARM(36')	EA	8,794.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR TRAFFIC SIGNAL							
1365	06876001	PED POLE ASSEMBLY	EA	973.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR PED POLE							
1370	06886001	PED DETECT PUSH BUTTON (APS)	EA	478.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR PED PUSH BUTTON							
1375	63066002	VIVDS CAM ASSY FXD LNS	EA	1,675.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR CAMERA							
1380	63066007	VIVDS CABLING	LF	3.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR VIDEO CABLE							
1385	80306005	BACK PLATE (12")(4 SEC)(VENTED)ALUM	EA	119.000	0.000	0.000	0.000	0.000	0.00
		ADDITIONAL QUANTITY FOR BACK PLATES							

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$724,773.62

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	539.000	30.00	30.000	16,170.00
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	412.000	88.00	88.000	36,256.00
05006001	000	MOBILIZATION	LS	266,369.000	1.00	0.480	127,857.12
05026025	007	BARR, SIGNS, TRAFFIC HANDLING	EA	5,886.000	9.00	7.000	41,202.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	56.000	285.00	90.000	5,040.00
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	57.000	70.00	48.000	2,736.00
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	39.000	400.00	491.000	19,149.00
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	58.000	30.00	4.000	232.00
06206007	000	ELEC CONDR (NO.8) BARE	LF	3.000	1,425.00	495.000	1,485.00
06246009	000	GROUND BOX TY D (162922)	EA	983.000	1.00	1.000	983.00
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	2,023.000	3.00	5.000	10,115.00
06246028		REMOVE GROUND BOX	EA	266.500	0.00	2.000	533.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	5,424.000	8.00	7.000	37,968.00
06806011	006	INSTALL HWY TRF SIG (UPGRADE)	EA	14,707.000	7.00	7.000	102,949.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	206.000	24.00	10.000	2,060.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	206.000	20.00	15.000	3,090.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	206.000	24.00	12.000	2,472.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	206.000	36.00	26.000	5,356.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	206.000	24.00	10.000	2,060.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	206.000	18.00	13.000	2,678.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	340.000	33.00	17.000	5,780.00
06826035	000	BACK PLATE (12")(3 SEC)(VENTED)ALUM	EA	96.000	22.00	8.000	768.00
06826036	000	BACK PLATE (12")(4 SEC)(VENTED)ALUM	EA	119.000	20.00	13.000	1,547.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	3.000	3,590.00	870.000	2,610.00
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	4.000	910.00	790.000	3,160.00
06846046	000	TRF SIG CBL (TY A)(14 AWG)(20 CONDR)	LF	6.000	1,690.00	714.000	4,284.00
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	3.000	2,335.00	220.000	660.00
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	23,504.000	1.00	1.000	23,504.00
06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	21,361.000	1.00	1.000	21,361.00
06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	23,847.000	1.00	0.500	11,923.50
06866061	000	INS TRF SIG PL AM(S)1 ARM(60')	EA	23,129.000	1.00	1.000	23,129.00
06876001	000	PED POLE ASSEMBLY	EA	973.000	5.00	5.000	4,865.00
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	478.000	60.00	46.000	21,988.00
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	2,451.000	9.00	7.000	17,157.00
60836002	000	VID IMAGE AND RADAR DET PROCESSOR SYS	EA	5,463.000	9.00	4.000	21,852.00
60836003	000	VIDEO IMAGING AND RADAR DETECTOR	EA	4,631.000	18.00	14.000	64,834.00
60836004	000	VIDEO IMAGING AND RADAR SET-UP SYS	EA	322.000	9.00	7.000	2,254.00
60836005	000	VID IMAGE AND RADAR COM CABLE (COAX)	LF	3.000	4,140.00	3,330.000	9,990.00
61856002	002	TMA (STATIONARY)	DAY	345.000	171.00	10.000	3,450.00
63066001	000	VIVDS PROSR SYS	EA	4,427.000	9.00	6.000	26,562.00
63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,675.000	16.00	13.000	21,775.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	144.000	9.00	3.000	432.00
63066007	000	VIVDS CABLING	LF	3.000	3,460.00	3,499.000	10,497.00

TOTAL ITEM EARNINGS TO DATE

\$724,773.62