



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **01/11/22**

CONTRACT ID: **091100108**  
 PROJECT: **F 2021(562)**  
 CONTRACT: **05213228**  
 AWARD AMOUNT: **\$311,290.55**  
 PROJECTED AMOUNT: **\$314,290.55**  
 ADJ. PROJECTED AMOUNT: **\$314,290.55**  
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **VA**  
 DISTRICT NAME: **LUFKIN**  
 COUNTY: **ANGELINA**  
 AREA ENGINEER: **Seth Franks, P.E.**  
 AREA NUMBER: **030**

ESTIMATE NUMBER: **0004**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **12/01/2021** to **12/31/2021**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **8.68**  
 % TIME USED: **0.00**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/06/2021**  
 AWARD DATE: **05/27/2021**  
 NOTICE TO PROCEED DATE: **06/17/2021**  
 WORK BEGIN DATE: **00/00/0000**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$27,265.00	\$0.00	\$27,265.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$27,265.00	\$0.00	\$27,265.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
	<hr/> <hr/>	<hr/> <hr/>	<b>\$27,265.00</b>
<b>PAID TO CONTRACTOR</b>	<b>\$27,265.00</b>	<b>\$0.00</b>	

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

\_\_\_\_\_  
 AREA/PROJECT ENGINEER

\_\_\_\_\_  
 DATE

**CONTRACT TIME STATEMENT**

WORK BEGIN DATE: 00/00/0000  
TIME CHARGES BEGIN: 00/00/0000  
BID DAYS: 62  
C. O. ADJUSTED DAYS: 0  
CURRENT DAYS: 62  
DAYS CHARGED TO DATE: 0  
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0  
LIQ DAMAGE RATE: \$590.00  
LIQUIDATED DAMAGES: 0  
 DAYS AT PER DAY \$590.00  
TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
12/01/2021		1	TIME SUSPENDED
12/02/2021		1	TIME SUSPENDED
12/03/2021		1	TIME SUSPENDED
12/04/2021		1	SATURDAY
12/05/2021		1	SUNDAY
12/06/2021		1	TIME SUSPENDED
12/07/2021		1	TIME SUSPENDED
12/08/2021		1	TIME SUSPENDED
12/09/2021		1	TIME SUSPENDED
12/10/2021		1	TIME SUSPENDED
12/11/2021		1	SATURDAY
12/12/2021		1	SUNDAY
12/13/2021		1	TIME SUSPENDED
12/14/2021		1	TIME SUSPENDED
12/15/2021		1	TIME SUSPENDED
12/16/2021		1	TIME SUSPENDED
12/17/2021		1	TIME SUSPENDED
12/18/2021		1	SATURDAY
12/19/2021		1	SUNDAY
12/20/2021		1	TIME SUSPENDED
12/21/2021		1	TIME SUSPENDED
12/22/2021		1	TIME SUSPENDED
12/23/2021		1	TIME SUSPENDED
12/24/2021		1	TIME SUSPENDED
12/25/2021		1	HOLIDAY
12/26/2021		1	SUNDAY
12/27/2021		1	TIME SUSPENDED
12/28/2021		1	TIME SUSPENDED
12/29/2021		1	TIME SUSPENDED
12/30/2021		1	TIME SUSPENDED
12/31/2021		1	TIME SUSPENDED

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
31	0	31
		<hr/>
HOLIDAY		1
SATURDAY		3
SUNDAY		4
TIME SUSPENDED		23

WORK PERFORMED THIS PERIOD

PROJECT F 2021(562)

CONTROL 091100108

CATEGORY 002

DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE
0450	96016001		MATERIAL ON HAND	DOL	1.000	27,265.000	\$27,265.00

Total Bid Quantity	QTY Paid To Date
1,000.00	27,265.00

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$27,265.00**

CONTRACT LINE ITEMS

PROJECT F 2021(562) CONTROL 091100108  
 CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0450	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	27,265.00	27,265.00
<b>Category Subtotal</b>									<b>\$27,265.00</b>

PROJECT F 2021(562) CONTROL 091100108  
 CATEGORY 001 DESCRIPTION ROADWAY ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	15.600	30.000	0.000	0.000	0.00
0065	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	85.000	18.000	0.000	0.000	0.00
0070	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	144.000	16.000	0.000	0.000	0.00
0075	04166030	000	DRILL SHAFT (TRF SIG POLE) (24 IN)	LF	88.000	18.000	0.000	0.000	0.00
0080	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	162.000	16.000	0.000	0.000	0.00
0085	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	297.000	22.000	0.000	0.000	0.00
0090	04966030	000	REMOVE STR (BOLLARD)	EA	88.000	3.000	0.000	0.000	0.00
0095	05006001	000	MOBILIZATION	LS	15,840.000	1.000	0.000	0.000	0.00
0100	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,150.000	5.000	0.000	0.000	0.00
0105	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	3.850	450.000	0.000	0.000	0.00
0110	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.600	450.000	0.000	0.000	0.00
0115	05296008	000	CONC CURB & GUTTER (TY II)	LF	77.850	40.000	0.000	0.000	0.00
0120	05316001	000	CONC SIDEWALKS (4")	SY	90.650	56.000	0.000	0.000	0.00
0125	05316010	000	CURB RAMPS (TY 7)	EA	2,425.000	6.000	0.000	0.000	0.00
0130	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	5,378.000	2.000	0.000	0.000	0.00
0135	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,588.000	1.000	0.000	0.000	0.00
0140	60836001	000	VIDEO IMAGING AND RAD VEH DETECTION SYS	EA	23,665.000	2.000	0.000	0.000	0.00
0145	60896002	000	CAT 5 ETHERNET CABLE	LF	1.050	691.000	0.000	0.000	0.00
0150	60936001	000	REMOVE EXISTING VIVIDS	EA	1,100.000	2.000	0.000	0.000	0.00
0155	06106214	000	IN RD IL (TY SA) 40T-8 (250W EQ) LED	EA	3,120.000	2.000	0.000	0.000	0.00
0160	06186012	000	CONDT (HDPE) (4") BORE	LF	25.600	250.000	0.000	0.000	0.00
0165	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	15.550	120.000	0.000	0.000	0.00
0170	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	17.100	181.000	0.000	0.000	0.00
0175	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	38.900	81.000	0.000	0.000	0.00
0180	61856002	002	TMA (STATIONARY)	DAY	218.000	7.000	0.000	0.000	0.00
0185	61856005	002	TMA (MOBILE OPERATION)	DAY	140.000	6.000	0.000	0.000	0.00
0190	06206007	000	ELEC CONDR (NO.8) BARE	LF	1.050	576.000	0.000	0.000	0.00
0195	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.100	580.000	0.000	0.000	0.00
0200	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.200	152.000	0.000	0.000	0.00
0205	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.300	304.000	0.000	0.000	0.00
0210	62276001	000	SOLAR POWERED LED WARNING SIGN	EA	4,470.000	5.000	0.000	0.000	0.00
0215	62276002	000	SOLAR POWERED LED ROADSIDE SIGN	EA	4,636.000	2.000	0.000	0.000	0.00
0220	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	677.000	8.000	0.000	0.000	0.00
0225	06286009	000	ELC SRV TY A 120/240 060(NS)SS(E)SP(O)	EA	3,783.000	2.000	0.000	0.000	0.00

0230	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,585.000	1.000	0.000	0.000	0.00
0235	63066001	000	VIVDS PROSR SYS	EA	5,244.000	1.000	0.000	0.000	0.00
0240	63066003	000	VIVDS CAM ASSY VAR LNS	EA	1,176.000	4.000	0.000	0.000	0.00
0245	63066007	000	VIVDS CABLING	LF	3.100	718.000	0.000	0.000	0.00
0250	63066018	000	VIVDS CAM ASSY (REMOVE)	EA	96.900	6.000	0.000	0.000	0.00
0255	63066020	000	VIVDS CABLING (REMOVE)	LF	0.550	691.000	0.000	0.000	0.00
0260	06366001	001	ALUMINUM SIGNS (TY A)	SF	59.650	50.000	0.000	0.000	0.00
0265	06446004	000	IN SM RD SN SUP&AM TY10BWG(1)SA(T)	EA	894.000	7.000	0.000	0.000	0.00
0270	06446076	000	REMOVE SM RD SN SUP&AM	EA	130.000	6.000	0.000	0.000	0.00
0275	06666035	007	REFL PAV MRK TY I (W)8"(SLD)(090MIL)	LF	3.150	240.000	0.000	0.000	0.00
0280	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	1.320	35.000	0.000	0.000	0.00
0285	06666314	007	RE PM W/RET REQ TY I (Y)4"(SLD)(090MIL)	LF	1.320	484.000	0.000	0.000	0.00
0290	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	13.750	493.000	0.000	0.000	0.00
0295	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	363.000	5.000	0.000	0.000	0.00
0300	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	418.000	3.000	0.000	0.000	0.00
0305	06726007	000	REFL PAV MRKR TY I-C	EA	4.950	20.000	0.000	0.000	0.00
0310	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.950	12.000	0.000	0.000	0.00
0315	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.440	863.000	0.000	0.000	0.00
0320	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.000	195.000	0.000	0.000	0.00
0325	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	66.000	5.000	0.000	0.000	0.00
0330	06806005	006	INS HY TRF SIG (DPT SUP CNT & CAB)(ISO)	EA	10,947.000	1.000	0.000	0.000	0.00
0335	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	177.000	8.000	0.000	0.000	0.00
0340	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	177.000	2.000	0.000	0.000	0.00
0345	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	177.000	8.000	0.000	0.000	0.00
0350	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	177.000	2.000	0.000	0.000	0.00
0355	06826005	000	VEH SIG SEC (12")LED(RED)	EA	177.000	8.000	0.000	0.000	0.00
0360	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	452.000	6.000	0.000	0.000	0.00
0365	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	154.000	6.000	0.000	0.000	0.00
0370	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	232.000	2.000	0.000	0.000	0.00
0375	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.150	706.000	0.000	0.000	0.00
0380	06846008	000	TRF SIG CBL (TY A)(12 AWG)(3 CONDR)	LF	1.300	229.000	0.000	0.000	0.00
0385	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.600	1,794.000	0.000	0.000	0.00
0390	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.000	375.000	0.000	0.000	0.00
0395	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	9,266.000	1.000	0.000	0.000	0.00
0400	06866195	000	INS TRF SIG PL AM(S)2 ARM(50-44')LUM	EA	21,975.000	1.000	0.000	0.000	0.00
0405	06876001	000	PED POLE ASSEMBLY	EA	1,120.000	3.000	0.000	0.000	0.00
0410	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	1,153.000	6.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION CONTRACTOR FORCE ACCOUNT WORK

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0460	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0470	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT

\$27,265.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
96016001		MATERIAL ON HAND	DOL	1.000	1,000.00	27,265.000	27,265.00
						<b>TOTAL ITEM EARNINGS TO DATE</b>	<b>\$27,265.00</b>