



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **01/08/25**

CONTRACT ID: **091128063**
 PROJECT: **C 911-28-63**
 CONTRACT: **08243043**
 AWARD AMOUNT: **\$1,536,462.00**
 PROJECTED AMOUNT: **\$1,540,462.00**
 ADJ. PROJECTED AMOUNT: **\$1,540,462.00**
 CONTRACTOR: **DREWERY CONSTRUCTION COMPANY, INCORPORATED**

HIGHWAY: **Various**
 DISTRICT NAME: **LUFKIN**
 COUNTY: **HOUSTON**
 AREA ENGINEER: **Jesse Sisco, P.E.**
 AREA NUMBER: **053**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **12/01/2024** to **12/31/2024**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **1.23**
 % TIME USED: **0.00**
 % RETAINAGE: **0.00**

LETTING DATE: **08/01/2024**
 AWARD DATE: **08/22/2024**
 NOTICE TO PROCEED DATE: **09/18/2024**
 WORK BEGIN DATE: **00/00/0000**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$18,900.00	\$18,900.00	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$18,900.00	\$18,900.00	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$18,900.00	\$18,900.00	\$0.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

<u>WORK BEGIN DATE:</u>	00/00/0000	<u>ASSESSED LIQ DAMAGES:</u>	0
<u>TIME CHARGES BEGIN:</u>	10/18/2024	<u>LIQ DAMAGE RATE:</u>	\$832.00
<u>BID DAYS:</u>	128	<u>LIQUIDATED DAMAGES:</u>	0
<u>C. O. ADJUSTED DAYS:</u>	0	DAYS AT	
<u>CURRENT DAYS:</u>	128	PER DAY	\$832.00
<u>DAYS CHARGED TO DATE:</u>	0	TOTAL:	\$0.00
<u>PHYSICAL WORK COMPLETE:</u>	00/00/0000		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
12/01/2024		1	SUNDAY
12/02/2024		1	TIME SUSPENDED
12/03/2024		1	TIME SUSPENDED
12/04/2024		1	TIME SUSPENDED
12/05/2024		1	TIME SUSPENDED
12/06/2024		1	TIME SUSPENDED
12/07/2024		1	SATURDAY
12/08/2024		1	SUNDAY
12/09/2024		1	TIME SUSPENDED
12/10/2024		1	TIME SUSPENDED
12/11/2024		1	TIME SUSPENDED
12/12/2024		1	TIME SUSPENDED
12/13/2024		1	TIME SUSPENDED
12/14/2024		1	SATURDAY
12/15/2024		1	SUNDAY
12/16/2024		1	TIME SUSPENDED
12/17/2024		1	TIME SUSPENDED
12/18/2024		1	TIME SUSPENDED
12/19/2024		1	TIME SUSPENDED
12/20/2024		1	TIME SUSPENDED
12/21/2024		1	SATURDAY
12/22/2024		1	SUNDAY
12/23/2024		1	TIME SUSPENDED
12/24/2024		1	TIME SUSPENDED
12/25/2024		1	HOLIDAY
12/26/2024		1	TIME SUSPENDED
12/27/2024		1	TIME SUSPENDED
12/28/2024		1	SATURDAY
12/29/2024		1	SUNDAY
12/30/2024		1	TIME SUSPENDED
12/31/2024		1	TIME SUSPENDED

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
31	0	31
		<hr/>
HOLIDAY		1
SATURDAY		4
SUNDAY		5
TIME SUSPENDED		21

WORK PERFORMED THIS PERIOD

*** NO ITEM EARNINGS THIS ESTIMATE***

CONTRACT LINE ITEMS

PROJECT C 911-28-63 CONTROL 091128063
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0210	05006001	000	MOBILIZATION	LS	150,000.000	0.528	0.000	0.13	18,900.00
Category Subtotal									\$18,900.00

PROJECT C 118-3-5 CONTROL 011803005
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0470	01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	750.000	1.000	0.000	0.000	0.00
0475	01106001	000	EXCAVATION (ROADWAY)	CY	30.000	1.000	0.000	0.000	0.00
0480	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	30.000	17.000	0.000	0.000	0.00
0485	01346001	000	BACKFILL (TY A)	STA	325.000	40.000	0.000	0.000	0.00
0490	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.000	1,195.000	0.000	0.000	0.00
0495	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	1.000	1,195.000	0.000	0.000	0.00
0500	01646054	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	1.500	2,390.000	0.000	0.000	0.00
0505	01686001	000	VEGETATIVE WATERING	MG	40.000	96.000	0.000	0.000	0.00
0510	02756001	000	CEMENT	TON	275.000	110.000	0.000	0.000	0.00
0515	02756055	000	CEMENT TREAT (EXIST MATL) (DC) (9")	SY	5.000	8,033.000	0.000	0.000	0.00
0520	03166060	002	ASPH (RC-250)	TON	1,700.000	8.400	0.000	0.000	0.00
0525	03166417	002	AGGR (TY E OR L GR 5)	CY	400.000	55.000	0.000	0.000	0.00
0530	03166433	002	AGGR(TY PE,TY-PL,TY-E,TY-L GR-4)(SAC-B)	CY	250.000	60.000	0.000	0.000	0.00
0535	03166530	002	ASPH (AC-15P OR CRS-2P)	TON	1,100.000	14.100	0.000	0.000	0.00
0540	04206002	001	CL A CONC (MISC)	CY	1,500.000	14.000	0.000	0.000	0.00
0545	05006001	000	MOBILIZATION	LS	150,000.000	0.327	0.000	0.000	0.00
0550	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	50.000	0.000	0.000	0.00
0555	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	50.000	0.000	0.000	0.00
0560	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.000	72.000	0.000	0.000	0.00
0565	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.500	72.000	0.000	0.000	0.00
0570	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	1,000.000	2.000	0.000	0.000	0.00
0575	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	725.000	4.000	0.000	0.000	0.00
0580	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	6.000	0.000	0.000	0.00
0585	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	9.000	64.000	0.000	0.000	0.00
0590	06666320	007	RE PM W/RET REQ TY I (Y)6"(SLD)(090MIL)	LF	5.500	320.000	0.000	0.000	0.00
0595	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	17.500	42.000	0.000	0.000	0.00
0600	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	305.000	884.000	0.000	0.000	0.00
0605	30846001	000	BONDING COURSE	GAL	8.000	402.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT C 911-8-58 CONTROL 091108058

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0705	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.000	211.000	0.000	0.000	0.00
0710	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	1.000	211.000	0.000	0.000	0.00
0715	01646054	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	1.500	422.000	0.000	0.000	0.00
0720	01686001	000	VEGETATIVE WATERING	MG	40.000	16.900	0.000	0.000	0.00
0725	02476516	000	FL BS (CMP IN PLC)(TY A GR 1-2 OR 5)	TON	100.000	180.000	0.000	0.000	0.00
0730	04206002	001	CL A CONC (MISC)	CY	1,500.000	79.000	0.000	0.000	0.00
0735	05006001	000	MOBILIZATION	LS	150,000.000	0.083	0.000	0.000	0.00
0740	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	120.000	0.000	0.000	0.00
0745	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	120.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT C 911-8-59 CONTROL 091108059

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0845	03166433	002	AGGR(TY PE, TY-PL, TY-E, TY-L GR-4)(SAC-B)	CY	250.000	55.000	0.000	0.000	0.00
0850	03166530	002	ASPH (AC-15P OR CRS-2P)	TON	1,100.000	14.000	0.000	0.000	0.00
0855	05006001	000	MOBILIZATION	LS	150,000.000	0.035	0.000	0.000	0.00
0860	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	3.000	1,135.000	0.000	0.000	0.00
0865	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	17.500	15.000	0.000	0.000	0.00
0870	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	300.000	4.000	0.000	0.000	0.00
0875	06686090	000	PREFAB PAV MRK TY C (W) (SYMBOL)	EA	325.000	3.000	0.000	0.000	0.00
0880	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	5.750	15.000	0.000	0.000	0.00
0885	50546001	000	REMOV AND RESET PRECAST CONC WHEEL STOP	EA	150.000	26.000	0.000	0.000	0.00
Category Subtotal									0.00

PROJECT C 911-28-63 CONTROL 091128063

CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01006001	000	PREPARING ROW	AC	15,000.000	0.200	0.000	0.000	0.00
0065	01006009	000	PREPARING ROW (TREE) (6" TO 24" DIA)	EA	750.000	16.000	0.000	0.000	0.00
0070	01006011	000	PREPARING ROW(TREE)(24" TO 36" DIA.)	EA	2,500.000	1.000	0.000	0.000	0.00
0075	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	20.000	23.000	0.000	0.000	0.00
0080	01046028	000	REMOVING CONC (MISC)	SY	25.000	90.000	0.000	0.000	0.00
0085	01056043	000	REMOVING STAB BASE & ASPH PAV (0-6")	SY	15.000	1,370.000	0.000	0.000	0.00
0090	01106001	000	EXCAVATION (ROADWAY)	CY	30.000	548.000	0.000	0.000	0.00
0095	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	30.000	21.000	0.000	0.000	0.00
0100	01346001	000	BACKFILL (TY A)	STA	325.000	7.000	0.000	0.000	0.00
0105	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.000	299.000	0.000	0.000	0.00
0110	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	1.000	299.000	0.000	0.000	0.00
0115	01646054	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	1.500	598.000	0.000	0.000	0.00

0120	01686001	000	VEGETATIVE WATERING	MG	40.000	24.000	0.000	0.000	0.00
0125	02476121	005	FL BS (RDWY DEL) (TY A GR 1-2)	TON	75.000	34.000	0.000	0.000	0.00
0130	02476466	005	FL BS (CIP)(TY A GR 1-2 OR 5) FINAL POS	CY	225.000	224.000	0.000	0.000	0.00
0135	02756001	000	CEMENT	TON	275.000	50.000	0.000	0.000	0.00
0140	02756020	000	CEMENT TREAT (MX EXST MTL & NW BS)(9")	SY	5.000	1,889.000	0.000	0.000	0.00
0145	02756055	000	CEMENT TREAT (EXIST MATL) (DC) (9")	SY	5.000	1,847.000	0.000	0.000	0.00
0150	03166060	002	ASPH (RC-250)	TON	1,700.000	3.900	0.000	0.000	0.00
0155	03166417	002	AGGR (TY E OR L GR 5)	CY	400.000	27.000	0.000	0.000	0.00
0160	03166433	002	AGGR(TY PE,TY-PL,TY-E,TY-L GR-4)(SAC-B)	CY	250.000	29.000	0.000	0.000	0.00
0165	03166530	002	ASPH (AC-15P OR CRS-2P)	TON	1,100.000	6.400	0.000	0.000	0.00
0170	04206002	001	CL A CONC (MISC)	CY	1,500.000	1.000	0.000	0.000	0.00
0175	04206003	000	CL A CONC (MISC)	SY	200.000	97.000	0.000	0.000	0.00
0180	04206071	000	CL C CONC (COLLAR)	EA	1,000.000	1.000	0.000	0.000	0.00
0185	04326022	000	RIPRAP (STONE COMMON)(DRY)(6 IN)	CY	200.000	7.000	0.000	0.000	0.00
0190	04506049	001	RAIL (HANDRAIL)(TY C)	LF	300.000	13.000	0.000	0.000	0.00
0195	04646003	001	RC PIPE (CL III)(18 IN)	LF	100.000	6.000	0.000	0.000	0.00
0200	04676357	000	SET (TY II) (18 IN) (RCP) (3: 1) (P)	EA	750.000	1.000	0.000	0.000	0.00
0205	04966101	000	REMOV STR (RET WALL)	EA	1,000.000	10.000	0.000	0.000	0.00
0215	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	3,000.000	12.000	0.000	0.000	0.00
0220	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	50.000	0.000	0.000	0.00
0225	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	50.000	0.000	0.000	0.00
0230	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	6.000	2,215.000	0.000	0.000	0.00
0235	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	1.500	2,215.000	0.000	0.000	0.00
0240	05296002	000	CONC CURB (TY II)	LF	65.000	194.000	0.000	0.000	0.00
0245	05296005	000	CONC CURB (MONO) (TY II)	LF	25.000	91.000	0.000	0.000	0.00
0250	05306004	000	DRIVEWAYS (CONC)	SY	200.000	1,274.000	0.000	0.000	0.00
0255	06446060	000	IN SM RD SN SUP&AM TYTWT(1)WS(P)	EA	725.000	2.000	0.000	0.000	0.00
0260	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	2.000	0.000	0.000	0.00
0265	06666170	007	REFL PAV MRK TY II (W) 4" (SLD)	LF	5.750	473.000	0.000	0.000	0.00
0270	06666224	007	PAVEMENT SEALER 4"	LF	3.000	473.000	0.000	0.000	0.00
0275	06666232	007	PAVEMENT SEALER (WORD)	EA	225.000	4.000	0.000	0.000	0.00
0280	06666241	007	PAVEMENT SEALER (SYMBOL)	EA	225.000	2.000	0.000	0.000	0.00
0285	06666302	007	RE PM W/RET REQ TY I (W)4"(SLD)(090MIL)	LF	3.000	594.000	0.000	0.000	0.00
0290	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	300.000	4.000	0.000	0.000	0.00
0295	06686090	000	PREFAB PAV MRK TY C (W) (SYMBOL)	EA	325.000	2.000	0.000	0.000	0.00
0300	30776023	000	SP MIXES SP-C SAC-B PG70-22	TON	305.000	410.000	0.000	0.000	0.00
0305	30846001	000	BONDING COURSE	GAL	8.000	187.000	0.000	0.000	0.00
0310	50086001	000	WHEEL STOPS	EA	300.000	9.000	0.000	0.000	0.00
0315	50546001	000	REMOV AND RESET PRECAST CONC WHEEL STOP	EA	150.000	6.000	0.000	0.000	0.00
0350	96016001		MATERIAL ON HAND	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

CATEGORY 002 DESCRIPTION FORCE ACCOUNT

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0355	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0360	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0365	96106001		ON THE JOB TRAINING	DOL	1.000	1,000.000	0.000	0.000	0.00

Category Subtotal 0.00

PROJECT C 911-39-73 CONTROL 091139073
 CATEGORY 001 DESCRIPTION ROADWAY

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0985	01106001	000	EXCAVATION (ROADWAY)	CY	30.000	63.000	0.000	0.000	0.00
0990	01326004	000	EMBANKMENT (FINAL)(DENS CONT)(TY B)	CY	30.000	101.000	0.000	0.000	0.00
0995	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.000	682.000	0.000	0.000	0.00
1000	01646011	000	BROADCAST SEED (TEMP) (COOL)	SY	1.000	682.000	0.000	0.000	0.00
1005	01646054	000	BOND FBR MTRX SEED (PERM)(RURAL)(SAND)	SY	1.500	1,363.000	0.000	0.000	0.00
1010	01686001	000	VEGETATIVE WATERING	MG	40.000	54.500	0.000	0.000	0.00
1015	02476516	000	FL BS (CMP IN PLC)(TY A GR 1-2 OR 5)	TON	100.000	414.000	0.000	0.000	0.00
1020	05006001	000	MOBILIZATION	LS	150,000.000	0.027	0.000	0.000	0.00
1025	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	75.000	60.000	0.000	0.000	0.00
1030	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	25.000	60.000	0.000	0.000	0.00
1035	05066034	005	CONSTRUCTION PERIMETER FENCE	LF	10.000	50.000	0.000	0.000	0.00
1040	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	6.000	415.000	0.000	0.000	0.00
1045	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	1.500	415.000	0.000	0.000	0.00
Category Subtotal									0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$18,900.00

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	150,000.000	0.53	0.126	18,900.00
TOTAL ITEM EARNINGS TO DATE							\$18,900.00