



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **11/08/23**

CONTRACT ID: **091200591**
 PROJECT: **C 912-00-591**
 CONTRACT: **09203015**
 AWARD AMOUNT: **\$2,517,991.80**
 PROJECTED AMOUNT: **\$2,643,992.80**
 ADJ. PROJECTED AMOUNT: **\$3,459,016.83**
 CONTRACTOR: **TRAF-TEX, INC.**

HIGHWAY: **VA**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Dock Gee, P.E.**
 AREA NUMBER: **062**

ESTIMATE NUMBER: **0033**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **09/27/2023** to **10/31/2023**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **29.51**
 % TIME USED: **81.07**
 % RETAINAGE: **0.00**

LETTING DATE: **09/03/2020**
 AWARD DATE: **09/24/2020**
 NOTICE TO PROCEED DATE: **10/21/2020**
 WORK BEGIN DATE: **08/30/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,020,639.21	\$1,016,407.21	\$4,232.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,020,639.21	\$1,016,407.21	\$4,232.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$1,020,639.21	\$1,016,407.21	\$4,232.00

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 08/30/2021
TIME CHARGES BEGIN: 02/18/2021
BID DAYS: 280
C. O. ADJUSTED DAYS: 0
CURRENT DAYS: 280
DAYS CHARGED TO DATE: 227
PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
LIQ DAMAGE RATE: \$785.00
LIQUIDATED DAMAGES: 0
DAYS AT
PER DAY \$785.00
TOTAL: \$0.00

<u>DAILY BREAKDOWN</u>				<u>PERIOD SUMMARY</u>		
Date or Days	Days Charged	Days Credited	Diary Adjustment	Date or Days	Days Charged	Days Credited
09/27/2023	1			35	3	32
09/28/2023	1					
09/29/2023	1					
09/30/2023		1	SATURDAY	SATURDAY		5
10/01/2023		1	SUNDAY	SUNDAY		5
10/02/2023		1	TIME SUSPENDED	TIME SUSPENDED		22
10/03/2023		1	TIME SUSPENDED			
10/04/2023		1	TIME SUSPENDED			
10/05/2023		1	TIME SUSPENDED			
10/06/2023		1	TIME SUSPENDED			
10/07/2023		1	SATURDAY			
10/08/2023		1	SUNDAY			
10/09/2023		1	TIME SUSPENDED			
10/10/2023		1	TIME SUSPENDED			
10/11/2023		1	TIME SUSPENDED			
10/12/2023		1	TIME SUSPENDED			
10/13/2023		1	TIME SUSPENDED			
10/14/2023		1	SATURDAY			
10/15/2023		1	SUNDAY			
10/16/2023		1	TIME SUSPENDED			
10/17/2023		1	TIME SUSPENDED			
10/18/2023		1	TIME SUSPENDED			
10/19/2023		1	TIME SUSPENDED			
10/20/2023		1	TIME SUSPENDED			
10/21/2023		1	SATURDAY			
10/22/2023		1	SUNDAY			
10/23/2023		1	TIME SUSPENDED			
10/24/2023		1	TIME SUSPENDED			
10/25/2023		1	TIME SUSPENDED			
10/26/2023		1	TIME SUSPENDED			
10/27/2023		1	TIME SUSPENDED			
10/28/2023		1	SATURDAY			
10/29/2023		1	SUNDAY			
10/30/2023		1	TIME SUSPENDED			
10/31/2023		1	TIME SUSPENDED			

WORK PERFORMED THIS PERIOD

PROJECT C 912-00-591 CONTROL 091200591
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0210	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	1.000	\$2,000.00	23.00	10.00
0270	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.750	70.000	\$472.50	2,950.00	130.00
1005	96016001		MATERIAL ON HAND	DOL	1.000	-3,292.100	-\$3,292.10	1.00	165,366.21
2008	96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	46.490	40.000	\$1,859.60	3,880.00	3,570.00
		SUPP DESCR	CONDT (FIBERGLASS) (3")						
2009	96086002		UNIQUE CHANGE ORDER ITEM 2	DOL	79.800	40.000	\$3,192.00	3,880.00	3,570.00
		SUPP DESCR	ITS MULTI-DUCT CND (FIBERGLASS)						

TOTAL ITEM EARNINGS THIS ESTIMATE **\$4,232.00**

CONTRACT LINE ITEMS

PROJECT C 912-00-591 CONTROL 091200591
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0205	05006001	000	MOBILIZATION	LS	74,672.000	1.000	0.000	0.90	67,204.80
0210	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	23.000	0.000	10.00	20,000.00
0270	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.750	2,950.000	0.000	130.00	877.50
0330	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	617.000	90.000	0.000	2.00	1,234.00
055	96086001		UNIQUE CHANGE ORDER ITEM 1 Remove and Replace lighting poles	DOL	3,092.209	0.000	10.000	24.00	74,213.02
0780	61856002	002	TMA (STATIONARY)	DAY	205.000	280.000	0.000	22.00	4,510.00
1005	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	165,366.21	165,366.21
2001	06186029		CONDT (PVC) (SCH 40) (3")	LF	18.710	0.000	2,420.000	1,220.00	22,826.20
2002	06186030		CONDT (PVC) (SCH 40) (3") (BORE)	LF	63.240	0.000	250.000	400.00	25,296.00
2006	60166010		ITS MULTI-DUCT CND (PVC-80)	LF	29.250	0.000	2,420.000	1,220.00	35,685.00
2007	60166011		ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	70.880	0.000	250.000	400.00	28,352.00
2008	96086001		UNIQUE CHANGE ORDER ITEM 1 CONDT (FIBERGLASS) (3")	DOL	46.490	0.000	3,880.000	3,570.00	165,969.30
2009	96086002		UNIQUE CHANGE ORDER ITEM 2 ITS MULTI-DUCT CND (FIBERGLASS)	DOL	79.800	0.000	3,880.000	3,570.00	284,886.00
2011	96086004		UNIQUE CHANGE ORDER ITEM 4 CO#3	DOL	591.090	0.000	173.000	197.00	116,444.73
2012	96086005		UNIQUE CHANGE ORDER ITEM 5 CO#5 RR Preemption	DOL	7,774.450	0.000	1.000	1.00	7,774.45
Category Subtotal									\$1,020,639.21

PROJECT C 912-00-591 CONTROL 091200591
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0060	01046001	000	REMOVING CONC (PAV)	SY	30.000	90.000	0.000	0.000	0.00
0065	01046011	000	REMOVING CONC (MEDIANS)	SY	30.000	6.000	0.000	0.000	0.00
0070	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	25.000	145.000	0.000	0.000	0.00
0075	01046021	000	REMOVING CONC (CURB)	LF	10.000	500.000	0.000	0.000	0.00
0080	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	20.000	90.000	0.000	0.000	0.00
0085	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	20.000	600.000	0.000	0.000	0.00
0090	01056037	000	REMOVING STAB BASE AND ASPH PAV(0"-16")	SY	25.000	160.000	0.000	0.000	0.00
0095	01106001	000	EXCAVATION (ROADWAY)	CY	25.000	150.000	0.000	0.000	0.00
0100	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	5,000.000	2.000	0.000	0.000	0.00
0105	01326005	000	EMBANKMENT (FINAL)(ORD COMP)(TY C)	CY	30.000	95.000	0.000	0.000	0.00
0110	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	1,000.000	0.500	0.000	0.000	0.00
0115	03406050	003	D-GR HMA(SQ) TY-C PG70-22	TON	1,000.000	5.000	0.000	0.000	0.00
0120	03406138	003	D-GR HMA(SQ) TY-D PG76-22	TON	1,000.000	5.000	0.000	0.000	0.00
0125	03606044	000	CONC PVMT (CONT REINF)(FAST TRK)(12")	SY	150.000	200.000	0.000	0.000	0.00

CONTRACT ID	091200591	ESTIMATE	0033	CONTRACTOR'S ESTIMATE PACKAGE				Page 6 of 10	
0145	03606057	000	CONC PVMT (CONT REINF)(FAST TRK)(14")	SY	160.000	500.000	0.000	0.000	0.00
0165	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	159.000	300.000	0.000	0.000	0.00
0170	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	260.000	40.000	0.000	0.000	0.00
0175	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	275.000	374.000	0.000	0.000	0.00
0180	04326003	000	RIPRAP (CONC)(6 IN)	CY	700.000	60.000	0.000	0.000	0.00
0185	04966002	000	REMOV STR (INLET)	EA	800.000	2.000	0.000	0.000	0.00
0190	04966003	000	REMOV STR (MANHOLE)	EA	800.000	2.000	0.000	0.000	0.00
0195	04966004	000	REMOV STR (SET)	EA	1,000.000	2.000	0.000	0.000	0.00
0200	04966007	000	REMOV STR (PIPE)	LF	30.000	200.000	0.000	0.000	0.00
0215	05296002	000	CONC CURB (TY II)	LF	10.000	300.000	0.000	0.000	0.00
0220	05296005	000	CONC CURB (MONO) (TY II)	LF	10.000	350.000	0.000	0.000	0.00
0225	05296011	000	CONC CURB (DOWEL)	LF	20.000	240.000	0.000	0.000	0.00
0230	05316001	000	CONC SIDEWALKS (4")	SY	100.000	360.000	0.000	0.000	0.00
0235	05316004	000	CURB RAMPS (TY 1)	EA	1,832.000	33.000	0.000	0.000	0.00
0240	05316005	000	CURB RAMPS (TY 2)	EA	2,393.000	1.000	0.000	0.000	0.00
0245	05316008	000	CURB RAMPS (TY 5)	EA	2,380.000	6.000	0.000	0.000	0.00
0250	05316010	000	CURB RAMPS (TY 7)	EA	2,315.000	20.000	0.000	0.000	0.00
0255	05316016	000	CURB RAMPS (TY 21)	EA	3,694.000	1.000	0.000	0.000	0.00
0260	05316017	000	CURB RAMPS (TY 22)	EA	4,273.000	8.000	0.000	0.000	0.00
0265	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	7.870	250.000	0.000	0.000	0.00
0275	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	10.100	1,300.000	0.000	0.000	0.00
0280	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	9.150	1,800.000	0.000	0.000	0.00
0285	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	11.850	1,230.000	0.000	0.000	0.00
0290	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	12.350	740.000	0.000	0.000	0.00
0295	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	14.450	550.000	0.000	0.000	0.00
0300	06186070	000	CONDT (RM) (2")	LF	31.500	400.000	0.000	0.000	0.00
0305	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.100	5,100.000	0.000	0.000	0.00
0310	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.400	1,900.000	0.000	0.000	0.00
0315	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.500	3,600.000	0.000	0.000	0.00
0320	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.100	5,200.000	0.000	0.000	0.00
0325	06246009	000	GROUND BOX TY D (162922)	EA	532.000	30.000	0.000	0.000	0.00
0335	06246028	000	REMOVE GROUND BOX	EA	235.000	70.000	0.000	0.000	0.00
0340	06286002	000	REMOVE ELECTRICAL SERVICES	EA	552.000	8.000	0.000	0.000	0.00
0345	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	3,430.000	8.000	0.000	0.000	0.00
0350	06366001	001	ALUMINUM SIGNS (TY A)	SF	55.550	65.000	0.000	0.000	0.00
0355	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	620.000	12.000	0.000	0.000	0.00
0360	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	620.000	2.000	0.000	0.000	0.00
0365	06446076	000	REMOVE SM RD SN SUP&AM	EA	150.000	9.000	0.000	0.000	0.00
0370	06666018	007	REFL PAV MRK TY I (W)6"(DOT)(100MIL)	LF	1.380	680.000	0.000	0.000	0.00
0375	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	1.210	840.000	0.000	0.000	0.00
0380	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	2.200	4,200.000	0.000	0.000	0.00
0385	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	4.950	1,530.000	0.000	0.000	0.00
0390	06666054	007	REFL PAV MRK TY I (W)(ARROW)(100MIL)	EA	110.000	24.000	0.000	0.000	0.00
0395	06666078	007	REFL PAV MRK TY I (W)(WORD)(100MIL)	EA	132.000	24.000	0.000	0.000	0.00
0400	06666225	007	PAVEMENT SEALER 6"	LF	0.170	1,920.000	0.000	0.000	0.00
0405	06666226	007	PAVEMENT SEALER 8"	LF	0.330	840.000	0.000	0.000	0.00
0410	06666228	007	PAVEMENT SEALER 12"	LF	0.550	4,200.000	0.000	0.000	0.00
0415	06666230	007	PAVEMENT SEALER 24"	LF	1.100	1,530.000	0.000	0.000	0.00
0420	06666231	007	PAVEMENT SEALER (ARROW)	EA	8.800	24.000	0.000	0.000	0.00
0425	06666232	007	PAVEMENT SEALER (WORD)	EA	13.200	24.000	0.000	0.000	0.00
0430	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	640.000	0.000	0.000	0.00
0435	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.600	600.000	0.000	0.000	0.00

CONTRACT ID	091200591	ESTIMATE	0033	CONTRACTOR'S ESTIMATE PACKAGE					Page 7 of 10
0440	06726007	000	REFL PAV MRKR TY I-C	EA	3.300	100.000	0.000	0.000	0.00
0445	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.400	350.000	0.000	0.000	0.00
0450	06726012	000	TRAFFIC BUTTON TY I-C	EA	5.500	500.000	0.000	0.000	0.00
0455	06726013	000	TRAFFIC BUTTON TY II-A-A	EA	5.500	500.000	0.000	0.000	0.00
0460	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.280	1,920.000	0.000	0.000	0.00
0465	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.440	840.000	0.000	0.000	0.00
0470	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.770	4,200.000	0.000	0.000	0.00
0475	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.100	1,530.000	0.000	0.000	0.00
0480	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	22.000	24.000	0.000	0.000	0.00
0485	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	22.000	24.000	0.000	0.000	0.00
0490	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.600	1,920.000	0.000	0.000	0.00
0495	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.110	840.000	0.000	0.000	0.00
0500	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.250	4,200.000	0.000	0.000	0.00
0505	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.350	1,530.000	0.000	0.000	0.00
0510	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	11.000	24.000	0.000	0.000	0.00
0515	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	11.000	24.000	0.000	0.000	0.00
0520	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	30,026.000	8.000	0.000	0.000	0.00
0525	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,345.000	6.000	0.000	0.000	0.00
0530	06816001	000	TEMP TRAF SIGNALS	EA	42,360.000	3.000	0.000	0.000	0.00
0535	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	165.000	98.000	0.000	0.000	0.00
0540	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	165.000	34.000	0.000	0.000	0.00
0545	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	165.000	102.000	0.000	0.000	0.00
0550	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	165.000	26.000	0.000	0.000	0.00
0555	06826005	000	VEH SIG SEC (12")LED(RED)	EA	165.000	102.000	0.000	0.000	0.00
0560	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	165.000	42.000	0.000	0.000	0.00
0565	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	440.000	80.000	0.000	0.000	0.00
0570	06826021	000	BACK PLATE (12")(1 SEC)	EA	78.000	8.000	0.000	0.000	0.00
0575	06826051	000	BACKPLATE W/REFL BRDR(3 SEC)ALUM	EA	150.000	96.000	0.000	0.000	0.00
0580	06826052	000	BACKPLATE W/REFL BRDR(4 SEC)ALUM	EA	175.000	24.000	0.000	0.000	0.00
0585	06826053	000	BACKPLATE W/REFL BRDR(5 SEC)ALUM	EA	192.000	6.000	0.000	0.000	0.00
0590	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.100	10,200.000	0.000	0.000	0.00
0595	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.500	10,200.000	0.000	0.000	0.00
0600	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	1.950	12,650.000	0.000	0.000	0.00
0605	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.230	1,900.000	0.000	0.000	0.00
0610	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.500	1,800.000	0.000	0.000	0.00
0615	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	3,600.000	0.000	0.000	0.00
0620	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.230	11,500.000	0.000	0.000	0.00
0625	06856003	000	REMOVE RDSB FLASH BEACON ASSEMBLY	EA	2,325.000	8.000	0.000	0.000	0.00
0630	06856004	000	INSTL RDSB FLSH BCN ASSM (SOLAR PWRD)	EA	5,220.000	8.000	0.000	0.000	0.00
0635	06856005	000	RELOCT RDSB FLSH BCN AM (SOLAR PWRD)	EA	1,325.000	8.000	0.000	0.000	0.00
0640	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	5,530.000	1.000	0.000	0.000	0.00
0645	06866027	000	INS TRF SIG PL AM(S)1 ARM(24')LUM	EA	6,236.000	1.000	0.000	0.000	0.00
0650	06866029	000	INS TRF SIG PL AM (S)1 ARM(28')	EA	5,708.000	1.000	0.000	0.000	0.00
0655	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	6,225.000	2.000	0.000	0.000	0.00
0660	06866035	000	INS TRF SIG PL AM(S)1 ARM(32')LUM	EA	6,942.000	2.000	0.000	0.000	0.00
0665	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	6,532.000	2.000	0.000	0.000	0.00
0670	06866039	000	INS TRF SIG PL AM(S)1 ARM(36')LUM	EA	7,202.000	2.000	0.000	0.000	0.00
0675	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	6,915.000	3.000	0.000	0.000	0.00
0680	06866043	000	INS TRF SIG PL AM(S)1 ARM(40')LUM	EA	7,743.000	4.000	0.000	0.000	0.00
0685	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	7,253.000	4.000	0.000	0.000	0.00
0690	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	7,943.000	3.000	0.000	0.000	0.00
0695	06866053	000	INS TRF SIG PL AM(S)1 ARM(50')	EA	12,967.000	2.000	0.000	0.000	0.00

CONTRACT ID	091200591	ESTIMATE	0033	CONTRACTOR'S ESTIMATE PACKAGE				Page 8 of 10	
0700	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	14,430.000	3.000	0.000	0.000	0.00
0705	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	13,547.000	2.000	0.000	0.000	0.00
0710	06866059	000	INS TRF SIG PL AM(S)1 ARM(55')LUM	EA	15,200.000	2.000	0.000	0.000	0.00
0715	06866063	000	INS TRF SIG PL AM(S)1 ARM(60')LUM	EA	15,580.000	2.000	0.000	0.000	0.00
0720	06866067	000	INS TRF SIG PL AM(S)1 ARM(65')LUM	EA	15,820.000	1.000	0.000	0.000	0.00
0725	06866165	000	INS TRF SIG PL AM(S)2 ARM(44-36')	EA	9,850.000	1.000	0.000	0.000	0.00
0730	06866167	000	INS TRF SIG PL AM(S)2 ARM(44-36')LUM	EA	10,670.000	1.000	0.000	0.000	0.00
0735	06876001	000	PED POLE ASSEMBLY	EA	1,571.000	80.000	0.000	0.000	0.00
0740	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	612.000	80.000	0.000	0.000	0.00
0745	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,815.000	10.000	0.000	0.000	0.00
0750	06886004	000	VEH LP DETECT (SAWCUT)	LF	10.770	6,115.000	0.000	0.000	0.00
0755	60076024	000	FIBER OPTIC PATCH PANEL (48 POSITION)	EA	886.000	1.000	0.000	0.000	0.00
0760	60076094	000	FIBER OPTIC FUSION SPLICE	EA	26.000	72.000	0.000	0.000	0.00
0765	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	8,150.000	8.000	0.000	0.000	0.00
0770	60606001	000	CITY GPS COMMUNICATIONS MODULE	EA	705.000	1.000	0.000	0.000	0.00
0775	60616001	000	GPS COMMUNICATIONS UNIT	EA	705.000	7.000	0.000	0.000	0.00
0785	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	2,790.000	1.000	0.000	0.000	0.00
0790	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	206.000	26.000	0.000	0.000	0.00
0795	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	206.000	14.000	0.000	0.000	0.00
0800	63506001	000	LEAD LED CHEVRON	EA	4,262.000	2.000	0.000	0.000	0.00
0805	63506002	000	LED CHEVRON	EA	2,040.000	24.000	0.000	0.000	0.00
0900	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
0905	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0910	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0915	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	1,000.000	0.000	0.000	0.00
0920	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	1,000.000	0.000	0.000	0.00
0925	96036001		CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT	DOL	1.000	1,000.000	0.000	0.000	0.00
0930	96036003		PAVEMENT THICKNESS PAY ADJ (ITEM 360)	DOL	1.000	1,000.000	0.000	0.000	0.00
0935	96036004		CONC CURING COMPOUND FAILURE-PAY ADJMNT	DOL	1.000	1,000.000	0.000	0.000	0.00
0940	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0945	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0950	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	5,000.000	0.000	0.000	0.00
0955	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0960	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	5,000.000	0.000	0.000	0.00
0965	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	5,000.000	0.000	0.000	0.00
0970	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0975	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0980	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0985	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0990	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0995	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1000	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1007	96086007		UNIQUE CHANGE ORDER ITEM 7	DOL	14,744.150	0.000	0.000	0.000	0.00
			CO#6 SH 288 Lane Closure						
1010	96066002		FORCE ACCOUNT ID 2	DOL	1.000	5,000.000	0.000	0.000	0.00
			PUBLIC UTILITY WORK						
1015	96066003		FORCE ACCOUNT ID 3	DOL	1.000	100,000.000	0.000	0.000	0.00
			RADAR PRESENCE AND ADVANCE DETECTORS MATERIALS						
2004	06206007		ELEC CONDR (NO.8) BARE	LF	1.460	0.000	1,305.000	0.000	0.00
2005	06246021		GROUND BOX TY 2 (243636)W/APRON	EA	3,730.870	0.000	6.000	0.000	0.00
2010	06666342		REF PROF PAV MRK TY I(W)4"(SLD)(100MIL)	LF	2.545	0.000	4,000.000	0.000	0.00
			CO#3						

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
05006001	000	MOBILIZATION	LS	74,672.000	1.00	0.900	67,204.80
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,000.000	23.00	10.000	20,000.00
06186029		CONDT (PVC) (SCH 40) (3")	LF	18.710	0.00	1,220.000	22,826.20
06186030		CONDT (PVC) (SCH 40) (3") (BORE)	LF	63.240	0.00	400.000	25,296.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	6.750	2,950.00	130.000	877.50
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	617.000	90.00	2.000	1,234.00
60166010		ITS MULTI-DUCT CND (PVC-80)	LF	29.250	0.00	1,220.000	35,685.00
60166011		ITS MULTI-DUCT CND (PVC-80)(BORE)	LF	70.880	0.00	400.000	28,352.00
61856002	002	TMA (STATIONARY)	DAY	205.000	280.00	22.000	4,510.00
96016001		MATERIAL ON HAND	DOL	1.000	1.00	165,366.210	165,366.21
96086001		UNIQUE CHANGE ORDER ITEM 1 CONDT (FIBERGLASS) (3")	DOL	46.490	0.00	3,570.000	165,969.30
96086001		UNIQUE CHANGE ORDER ITEM 1 Remove and Replace lighting poles	DOL	3,092.210	0.00	24.000	74,213.02
96086002		UNIQUE CHANGE ORDER ITEM 2 ITS MULTI-DUCT CND (FIBERGLASS)	DOL	79.800	0.00	3,570.000	284,886.00
96086004		UNIQUE CHANGE ORDER ITEM 4 CO#3	DOL	591.090	0.00	197.000	116,444.73
96086005		UNIQUE CHANGE ORDER ITEM 5 CO#5 RR Preemption	DOL	7,774.450	0.00	1.000	7,774.45

TOTAL ITEM EARNINGS TO DATE

\$1,020,639.21