



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **091231310**  
 PROJECT: **STP 2020(803)TP**  
 CONTRACT: **05203218**  
 AWARD AMOUNT: **\$2,194,262.97**  
 PROJECTED AMOUNT: **\$2,214,261.97**  
 ADJ. PROJECTED AMOUNT: **\$2,256,140.57**  
 CONTRACTOR: **ANGEL BROTHERS HOLDINGS CORP.**

HIGHWAY: **VA**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **BRAZORIA**  
 AREA ENGINEER: **Maria Aponte, P.E.**  
 AREA NUMBER: **050**

ESTIMATE NUMBER: **0033**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **04/26/2023** to **05/08/2023**  
 ESTIMATE TYPE: **FINL**  
 % COMPLETE: **100.00**  
 % TIME USED: **102.21**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/08/2020**  
 AWARD DATE: **05/28/2020**  
 NOTICE TO PROCEED DATE: **07/13/2020**  
 WORK BEGIN DATE: **09/15/2020**  
 ACCEPTED DATE: **01/24/2023**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$1,970,148.35	\$1,970,148.35	\$0.00
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$1,970,148.35	\$1,970,148.35	\$0.00
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	(\$3,140.00)	(\$3,140.00)	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$1,967,008.35</b>	<b>\$1,967,008.35</b>	<b>\$0.00</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>09/15/2020</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>4</b>	
<u>TIME CHARGES BEGIN:</u>	<b>09/11/2020</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$785.00</b>	
<u>BID DAYS:</u>	<b>124</b>	<u>LIQUIDATED DAMAGES:</u>	<b>4</b>	
<u>C. O. ADJUSTED DAYS:</u>	<b>57</b>		<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>181</b>		<b>PER DAY</b>	<b>\$785.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>185</b>	<u>TOTAL:</u>	<b>\$3,140.00</b>	
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>			

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
04/26/2023		1	AWAITING FINAL DOCUMENTATION
04/27/2023		1	AWAITING FINAL DOCUMENTATION
04/28/2023		1	AWAITING FINAL DOCUMENTATION
04/29/2023		1	SATURDAY
04/30/2023		1	SUNDAY
05/01/2023		1	AWAITING FINAL DOCUMENTATION
05/02/2023		1	AWAITING FINAL DOCUMENTATION
05/03/2023		1	AWAITING FINAL DOCUMENTATION
05/04/2023		1	AWAITING FINAL DOCUMENTATION
05/05/2023		1	AWAITING FINAL DOCUMENTATION
05/06/2023		1	SATURDAY
05/07/2023		1	SUNDAY
05/08/2023		1	Working on final paperwork

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
13	0	13
		<hr/>
		8
		1
		2
		2

WORK PERFORMED THIS PERIOD

\*\*\* NO ITEM EARNINGS THIS ESTIMATE\*\*\*

CONTRACT LINE ITEMS

PROJECT STP 2020(803)TP CONTROL 091231310  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01046011	000	REMOVING CONC (MEDIANS)	SY	90.000	44.000	0.000	44.00	3,960.00
0061	01046019		REMOVING CONC (OTHER APPURTENANCES)	SY	319.420	0.000	90.000	90.00	28,747.80
			CO 3: ADD CONCRETE REMOVE UNDERNEATH MEDIAN						
0065	01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	1,040.000	0.000	1,040.00	8,320.00
0070	01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	9.000	1,400.000	0.000	1,133.00	10,197.00
0075	01056015	000	REMOVING STAB BASE & ASPH PAV (8"-10")	SY	11.000	538.000	0.000	423.78	4,661.55
0085	01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	205.000	79.860	0.000	79.86	16,371.31
0095	01626002	000	BLOCK SODDING	SY	5.250	23,491.000	0.000	18,004.86	94,525.52
0110	01666001	000	FERTILIZER	AC	1,050.000	8.540	0.000	3.72	3,906.00
0116	02476219	000	FL BS (CMP IN PLC)(TY A GR 1-2)(9")	SY	24.480	0.000	8,812.000	8,812.00	215,717.76
			CO 1; ADD ITEM TO REPLACE ITEM 0263-6083.						
0120	02606006	000	LIME TRT (EXST MATL) (6")	SY	2.950	10,538.000	0.000	8,360.17	24,662.49
0125	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	210.000	142.260	0.000	139.01	29,192.10
0135	02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	120.000	1,008.000	0.000	941.32	112,958.40
0140	03056015	000	SALV, HAUL & STKPL RCL APH PV (1 1/2")	SY	2.050	6,424.000	0.000	6,424.00	13,169.20
0145	03056018	000	SALV,HAUL & STKPL RCL APH PV (2")	SY	2.400	19,268.000	0.000	19,268.00	46,243.20
0160	03406119	003	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	99.000	3,817.000	0.000	3,529.08	349,378.92
0165	03406122	003	D-GR HMA(SQ) TY-D PG70-22	TON	95.000	968.000	0.000	770.03	73,152.85
0170	03406272	003	TACK COAT	GAL	3.250	2,994.000	0.000	3,023.94	9,827.80
0175	03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	88.000	87.000	0.000	41.88	3,685.00
0176	04006005	000	CEM STABIL BKFL	CY	622.510	0.000	40.000	42.71	26,584.29
			CO 4 ; ADDED NEW ITEM FOR MEDIAN WORK						
0180	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	193.000	16.000	0.000	30.40	5,867.20
0185	04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	353.000	66.000	0.000	44.00	15,532.00
0190	04326001	000	RIPRAP (CONC)(4 IN)	CY	400.000	22.200	0.000	12.42	4,968.40
0196	04326003	000	RIPRAP (CONC)(6 IN)	CY	419.610	0.000	90.000	96.11	40,328.72
			CO 4 ; ADDED NEW ITEM FOR MEDIAN WORK. UOM CY replaced by SY						
0200	04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	485.000	73.940	0.000	63.27	30,685.47
0205	05006001	000	MOBILIZATION	LS	160,000.000	1.000	0.000	1.00	160,000.00
0210	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	990.000	6.000	2.000	8.00	7,920.00
0215	05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	7.000	1,765.000	0.000	1,778.00	12,446.00
0220	05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.300	1,765.000	0.000	1,700.00	3,910.00
0225	05296007	000	CONC CURB & GUTTER (TY I)	LF	27.500	1,040.000	0.000	988.00	27,170.00
0230	05296011	000	CONC CURB (DOWEL)	LF	23.500	225.000	0.000	135.00	3,172.50
0235	05316016	000	CURB RAMPS (TY 21)	EA	2,100.000	2.000	0.000	2.00	4,200.00
0240	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.500	1,150.000	0.000	1,150.00	25,875.00
0245	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.500	1,200.000	0.000	1,200.00	4,200.00
0250	05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	236.000	1.000	0.000	2.00	472.00
0255	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,300.000	4.000	0.000	4.00	13,200.00
0260	05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	235.000	3.000	0.000	3.00	705.00
0265	05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	136.000	15.000	0.000	16.00	2,176.00
0270	05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	177.000	1.000	0.000	1.00	177.00
0275	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.300	515.000	0.000	475.00	6,317.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0280	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.000	605.000	0.000	605.00	9,075.00
0290	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.000	270.000	0.000	300.00	5,100.00
0295	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	18.000	100.000	0.000	10.00	180.00
0300	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	24.500	300.000	0.000	270.00	6,615.00
0305	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.290	1,830.000	0.000	1,365.00	1,760.85
0310	06206011	000	ELEC CONDR (NO.4) BARE	LF	1.900	30.000	0.000	30.00	57.00
0315	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.100	30.000	0.000	30.00	63.00
0320	06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	635.000	0.000	635.00	1,587.50
0325	06246009	000	GROUND BOX TY D (162922)	EA	660.000	10.000	0.000	10.00	6,600.00
0330	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	760.000	9.000	0.000	9.00	6,840.00
0340	06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,200.000	1.000	0.000	1.00	4,200.00
0345	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	450.000	151.000	0.000	144.00	64,800.00
0350	06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	325.000	10.000	0.000	10.00	3,250.00
0355	06446076	000	REMOVE SM RD SN SUP&AM	EA	89.000	2.000	0.000	2.00	178.00
0360	06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	45.000	20.000	0.000	20.00	900.00
0365	06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	10,908.000	0.000	8,913.00	8,021.70
0370	06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.520	822.000	0.000	585.00	2,059.20
0375	06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.040	589.000	0.000	547.00	3,850.88
0380	06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	29.500	37.000	0.000	40.00	1,180.00
0390	06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	88.700	71.000	0.000	62.00	5,499.40
0395	06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	88.700	71.000	0.000	62.00	5,499.40
0400	06666117	007	REFL PAV MRK TY I (W)(BIKE DOT)(100MIL)	EA	2.400	1,087.000	0.000	1,087.00	2,608.80
0410	06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.200	530.000	0.000	950.00	1,140.00
0415	06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.600	11,423.000	0.000	2,537.00	1,522.20
0420	06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	16,603.000	0.000	25,778.00	15,466.80
0425	06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.600	16,474.000	0.000	17,948.00	10,768.80
0430	06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.800	8,816.000	0.000	11,879.00	9,503.20
0435	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	172.000	70.000	0.000	51.00	8,772.00
0440	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	172.000	70.000	0.000	50.00	8,600.00
0445	06726007	001	REFL PAV MRKR TY I-C	EA	4.750	452.000	0.000	285.00	1,353.75
0450	06726009	001	REFL PAV MRKR TY II-A-A	EA	4.750	1,289.000	0.000	1,029.00	4,887.75
0455	06726010	001	REFL PAV MRKR TY II-C-R	EA	4.750	127.000	0.000	417.00	1,980.75
0460	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.290	25,807.000	0.000	8,361.00	2,424.69
0465	06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.500	7,881.000	0.000	12,330.00	6,165.00
0470	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.700	9,573.000	0.000	8,825.00	6,177.50
0480	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.500	446.000	0.000	283.00	424.50
0485	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	59.000	50.000	0.000	50.00	2,950.00
0490	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	59.000	50.000	0.000	50.00	2,950.00
0495	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	28,957.000	0.000	6,145.00	122.90
0500	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	25,419.000	0.000	33,727.00	1,686.35
0505	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.070	10,908.000	0.000	10,908.00	763.56
0510	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.200	822.000	0.000	585.00	117.00
0515	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	589.000	0.000	465.00	116.25
0520	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	9.500	70.000	0.000	49.00	465.50
0525	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	9.500	70.000	0.000	48.00	456.00
0530	06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	1.200	37.000	0.000	40.00	48.00
0540	06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	4.750	71.000	0.000	62.00	294.50
0545	06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	4.750	71.000	0.000	62.00	294.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0550	06786030	000	PAV SURF PREP FOR MRK (BIKE DOT)	EA	4.750	1,071.000	0.000	1,071.00	5,087.25
0555	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	40,500.000	1.000	0.000	1.00	40,500.00
0560	06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,850.000	1.000	0.000	1.00	4,850.00
0565	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	8.000	0.000	8.00	1,800.00
0570	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	4.000	0.000	4.00	900.00
0575	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	8.000	0.000	8.00	1,800.00
0580	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	4.000	0.000	4.00	900.00
0585	06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	8.000	0.000	8.00	1,800.00
0590	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	8.000	0.000	8.00	1,800.00
0595	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	12.000	0.000	12.00	6,600.00
0600	06826023	000	BACK PLATE (12")(3 SEC)	EA	139.000	8.000	0.000	8.00	1,112.00
0605	06826024	000	BACK PLATE (12")(4 SEC)	EA	161.000	4.000	0.000	4.00	644.00
0610	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.290	3,140.000	0.000	2,855.00	3,682.95
0615	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.800	3,230.000	0.000	2,935.00	5,283.00
0620	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.300	2,570.000	0.000	2,570.00	5,911.00
0625	06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	815.000	0.000	815.00	1,222.50
0630	06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	11,750.000	1.000	0.000	1.00	11,750.00
0635	06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,700.000	1.000	0.000	1.00	12,700.00
0640	06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	19,000.000	1.000	0.000	1.00	19,000.00
0645	06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	18,100.000	1.000	0.000	1.00	18,100.00
0650	06876001	000	PED POLE ASSEMBLY	EA	2,050.000	10.000	0.000	10.00	20,500.00
0655	06876003	000	RELOCATE PED POLE ASSEMBLY	EA	1,060.000	1.000	0.000	1.00	1,060.00
0660	06876004	000	RELOCATE PED PUSH BUTTON POST ASSEM	EA	860.000	1.000	0.000	1.00	860.00
0665	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	740.000	12.000	0.000	12.00	8,880.00
0670	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,300.000	2.000	0.000	2.00	8,600.00
0675	06886004	000	VEH LP DETECT (SAWCUT)	LF	12.000	1,610.000	0.000	1,610.00	19,320.00
0680	30846001	000	BONDING COURSE	GAL	3.500	708.000	0.000	706.64	2,473.24
0690	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,550.000	1.000	0.000	1.00	9,550.00
0695	60626041	000	ITS RADIO (INSTALL ONLY)	EA	1,325.000	3.000	0.000	3.00	3,975.00
0700	60626043	000	REMOVE ITS RADIO	EA	590.000	3.000	0.000	3.00	1,770.00
0705	61856002	002	TMA (STATIONARY)	DAY	260.000	109.000	0.000	122.00	31,720.00
0715	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	920.000	8.000	0.000	8.00	7,360.00
0720	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	920.000	8.000	0.000	8.00	7,360.00
0835	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	16,000.000	0.000	15,724.52	15,724.52
0891	06626005		WK ZN PAV MRK NON-REMOV (W)6"(BRK) CO 2: ADDED WK ZN PAV MARKING	LF	0.230	0.000	22,718.000	844.00	194.12
0892	06626008		WK ZN PAV MRK NON-REMOV (W)6"(SLD) CO 2: ADDED WK ZN PAV MARKING	LF	0.230	0.000	22,718.000	13,162.00	3,027.26
0893	06626012		WK ZN PAV MRK NON-REMOV (W)8"(SLD) CO 2: ADDED WK ZN PAV MARKING	LF	0.530	0.000	3,166.000	5,798.00	3,072.94
0894	06626035		WK ZN PAV MRK NON-REMOV (Y)6"(BRK) CO 2: ADDED WK ZN PAV MARKING	LF	0.230	0.000	34,438.000	320.00	73.60
0895	06626037		WK ZN PAV MRK NON-REMOV (Y)6"(SLD) CO 2: ADDED WK ZN PAV MARKING	LF	0.230	0.000	34,438.000	22,712.00	5,223.76

Category Subtotal \$1,970,148.35

PROJECT STP 2020(803)TP CONTROL 091231310  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01106001	000	EXCAVATION (ROADWAY)	CY	8.000	44.500	0.000	0.000	0.00
0090	01326006	002	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	20.000	114.000	0.000	0.000	0.00
0100	01626003	000	STRAW OR HAY MULCH	SY	2.350	11,747.000	0.000	0.000	0.00
0105	01646066	000	DRILL SEEDING (PERM)(WARM OR COOL)	SY	1.150	11,747.000	0.000	0.000	0.00
0115	01686001	000	VEGETATIVE WATERING	MG	35.000	1,024.800	0.000	0.000	0.00
0130	02636083	000	LIME TRT (PLANT MIX) (TY A)(GR 1-2)(9")	SY	33.500	8,812.000	-8,812.000	0.000	0.00
0150	03166001	002	ASPH (MULTI OPTION)	GAL	3.300	4,215.600	0.000	0.000	0.00
0155	03166224	002	AGGR(TY-PB GR-4 SAC-B)	CY	145.000	105.400	0.000	0.000	0.00
0195	04326003	000	RIPRAP (CONC)(6 IN)	CY	500.000	2.500	0.000	0.000	0.00
0285	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	15.500	55.000	0.000	0.000	0.00
0335	06246028	000	REMOVE GROUND BOX	EA	160.000	6.000	0.000	0.000	0.00
0385	06666100	007	REF PAV MRK TY I(W)36"(YLD TRI)(060MIL)	EA	41.040	14.000	0.000	0.000	0.00
0405	06666159	007	RE PV MRK TY I(BLACK)4"(SHADOW)(100MIL)	LF	1.500	530.000	0.000	0.000	0.00
0475	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	0.940	1,430.000	0.000	0.000	0.00
0535	06786023	000	PAV SURF PREP FOR MRK (36")(YLD TRI)	EA	2.400	14.000	0.000	0.000	0.00
0685	60016001	000	PORTABLE CHANGEABLE MESSAGE SIGN	DAY	65.000	124.000	0.000	0.000	0.00
0710	61856005	002	TMA (MOBILE OPERATION)	DAY	260.000	39.000	0.000	0.000	0.00
0805	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
0810	96026601		EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT	DOL	1.000	500.000	0.000	0.000	0.00
0815	96026602		EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT	DOL	1.000	500.000	0.000	0.000	0.00
0820	96026603		DRILL SHAFT CORE HOLE PAYMENT	DOL	1.000	500.000	0.000	0.000	0.00
0825	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
0830	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
0840	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
0845	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1,000.000	0.000	0.000	0.00
0850	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1,000.000	0.000	0.000	0.00
0855	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0860	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
0865	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
0870	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
0875	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0880	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
0885	96106001		ON THE JOB TRAINING	DOL	1.000	500.000	0.000	0.000	0.00
0890	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
<b>Category Subtotal</b>									<b>0.00</b>

TOTAL ITEM EARNINGS THIS CONTRACT

**\$1,970,148.35**

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01046011	000	REMOVING CONC (MEDIANS)	SY	90.000	44.00	44.000	3,960.00
01046019		REMOVING CONC (OTHER APPURTENANCES)	SY	319.420	0.00	90.000	28,747.80
		CO 3: ADD CONCRETE REMOVE UNDERNEATH MEDIAN					
01046022	000	REMOVING CONC (CURB AND GUTTER)	LF	8.000	1,040.00	1,040.000	8,320.00
01046054	000	REMOVING CONCRETE(MOW STRIP)	LF	9.000	1,400.00	1,133.000	10,197.00
01056015	000	REMOVING STAB BASE & ASPH PAV (8"-10")	SY	11.000	538.00	423.777	4,661.55
01126002	000	SUBGRADE WIDENING (DENS CONT)	STA	205.000	79.86	79.860	16,371.31
01626002	000	BLOCK SODDING	SY	5.250	23,491.00	18,004.861	94,525.52
01666001	000	FERTILIZER	AC	1,050.000	8.54	3.720	3,906.00
02476219	000	FL BS (CMP IN PLC)(TY A GR 1-2)(9")	SY	24.480	0.00	8,812.000	215,717.76
		CO 1; ADD ITEM TO REPLACE ITEM 0263-6083.					
02606006	000	LIME TRT (EXST MATL) (6")	SY	2.950	10,538.00	8,360.166	24,662.49
02606012	000	LIME(HYD.COM OR QK)(SLRY)OR QK(DRY)	TON	210.000	142.26	139.010	29,192.10
02926002	000	ASPHALT STAB BASE (GR 2)(PG 64)	TON	120.000	1,008.00	941.320	112,958.40
03056015	000	SALV, HAUL & STKPL RCL APH PV (1 1/2")	SY	2.050	6,424.00	6,424.000	13,169.20
03056018	000	SALV,HAUL & STKPL RCL APH PV (2")	SY	2.400	19,268.00	19,268.000	46,243.20
03406119	003	D-GR HMA(SQ) TY-D SAC-A PG70-22	TON	99.000	3,817.00	3,529.080	349,378.92
03406122	003	D-GR HMA(SQ) TY-D PG70-22	TON	95.000	968.00	770.030	73,152.85
03406272	003	TACK COAT	GAL	3.250	2,994.00	3,023.940	9,827.80
03516004	000	FLEXIBLE PAVEMENT STRUCTURE REPAIR(8")	SY	88.000	87.00	41.875	3,685.00
04006005	000	CEM STABIL BKFL	CY	622.510	0.00	42.705	26,584.29
		CO 4 ; ADDED NEW ITEM FOR MEDIAN WORK					
04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	193.000	16.00	30.400	5,867.20
04166034	000	DRILL SHAFT (TRF SIG POLE) (48 IN)	LF	353.000	66.00	44.000	15,532.00
04326001	000	RIPRAP (CONC)(4 IN)	CY	400.000	22.20	12.421	4,968.40
04326003	000	RIPRAP (CONC)(6 IN)	CY	419.610	0.00	96.110	40,328.72
		CO 4 ; ADDED NEW ITEM FOR MEDIAN WORK. UOM CY replaced by SY					
04326045	000	RIPRAP (MOW STRIP)(4 IN)	CY	485.000	73.94	63.269	30,685.47
05006001	000	MOBILIZATION	LS	160,000.000	1.00	1.000	160,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	990.000	6.00	8.000	7,920.00
05066038	002	TEMP SEDMT CONT FENCE (INSTALL)	LF	7.000	1,765.00	1,778.000	12,446.00
05066039	002	TEMP SEDMT CONT FENCE (REMOVE)	LF	2.300	1,765.00	1,700.000	3,910.00
05296007	000	CONC CURB & GUTTER (TY I)	LF	27.500	1,040.00	988.000	27,170.00
05296011	000	CONC CURB (DOWEL)	LF	23.500	225.00	135.000	3,172.50
05316016	000	CURB RAMPS (TY 21)	EA	2,100.000	2.00	2.000	4,200.00
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	22.500	1,150.00	1,150.000	25,875.00
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.500	1,200.00	1,200.000	4,200.00
05426002	000	REMOVE TERMINAL ANCHOR SECTION	EA	236.000	1.00	2.000	472.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	3,300.000	4.00	4.000	13,200.00
05446003	000	GUARDRAIL END TREATMENT (REMOVE)	EA	235.000	3.00	3.000	705.00
05606001	000	MAILBOX INSTALL-S (TWG-POST) TY 1	EA	136.000	15.00	16.000	2,176.00
05606003	000	MAILBOX INSTALL-M (TWG-POST) TY 1	EA	177.000	1.00	1.000	177.00
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.300	515.00	475.000	6,317.50



CONTRACT ID	091231310	ESTIMATE	0033	CONTRACTOR'S ESTIMATE PACKAGE				Page 9 of 10
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	15.000	605.00	605.000	9,075.00	
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.000	270.00	300.000	5,100.00	
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	18.000	100.00	10.000	180.00	
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	24.500	300.00	270.000	6,615.00	
06206009	000	ELEC CONDR (NO.6) BARE	LF	1.290	1,830.00	1,365.000	1,760.85	
06206011	000	ELEC CONDR (NO.4) BARE	LF	1.900	30.00	30.000	57.00	
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.100	30.00	30.000	63.00	
06216005	000	TRAY CABLE (4 CONDR) (12 AWG)	LF	2.500	635.00	635.000	1,587.50	
06246009	000	GROUND BOX TY D (162922)	EA	660.000	10.00	10.000	6,600.00	
06246010	000	GROUND BOX TY D (162922)W/APRON	EA	760.000	9.00	9.000	6,840.00	
06286145	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(O)	EA	4,200.000	1.00	1.000	4,200.00	
06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	450.000	151.00	144.000	64,800.00	
06446070	000	RELOCATE SM RD SN SUP&AM TY S80	EA	325.000	10.00	10.000	3,250.00	
06446076	000	REMOVE SM RD SN SUP&AM	EA	89.000	2.00	2.000	178.00	
06586062	000	INSTL DEL ASSM (D-SW)SZ 1(BRF)GF2(BI)	EA	45.000	20.00	20.000	900.00	
06626005		WK ZN PAV MRK NON-REMOV (W)6"(BRK)	LF	0.230	0.00	844.000	194.12	
		CO 2: ADDED WK ZN PAV MARKING						
06626008		WK ZN PAV MRK NON-REMOV (W)6"(SLD)	LF	0.230	0.00	13,162.000	3,027.26	
		CO 2: ADDED WK ZN PAV MARKING						
06626012		WK ZN PAV MRK NON-REMOV (W)8"(SLD)	LF	0.530	0.00	5,798.000	3,072.94	
		CO 2: ADDED WK ZN PAV MARKING						
06626035		WK ZN PAV MRK NON-REMOV (Y)6"(BRK)	LF	0.230	0.00	320.000	73.60	
		CO 2: ADDED WK ZN PAV MARKING						
06626037		WK ZN PAV MRK NON-REMOV (Y)6"(SLD)	LF	0.230	0.00	22,712.000	5,223.76	
		CO 2: ADDED WK ZN PAV MARKING						
06666036	007	REFL PAV MRK TY I (W)8"(SLD)(100MIL)	LF	0.900	10,908.00	8,913.000	8,021.70	
06666042	007	REFL PAV MRK TY I (W)12"(SLD)(100MIL)	LF	3.520	822.00	585.000	2,059.20	
06666048	007	REFL PAV MRK TY I (W)24"(SLD)(100MIL)	LF	7.040	589.00	547.000	3,850.88	
06666099	007	REF PAV MRK TY I(W)18"(YLD TRI)(100MIL)	EA	29.500	37.00	40.000	1,180.00	
06666105	007	REFL PAV MRK TY I (W)(BIKE ARW)(100MIL)	EA	88.700	71.00	62.000	5,499.40	
06666111	007	REFL PAV MRK TY I(W)(BIKE SYML)(100MIL)	EA	88.700	71.00	62.000	5,499.40	
06666117	007	REFL PAV MRK TY I (W)(BIKE DOT)(100MIL)	EA	2.400	1,087.00	1,087.000	2,608.80	
06666300	007	RE PM W/RET REQ TY I (W)4"(BRK)(100MIL)	LF	1.200	530.00	950.000	1,140.00	
06666303	007	RE PM W/RET REQ TY I (W)4"(SLD)(100MIL)	LF	0.600	11,423.00	2,537.000	1,522.20	
06666309	007	RE PM W/RET REQ TY I (W)6"(SLD)(100MIL)	LF	0.600	16,603.00	25,778.000	15,466.80	
06666315	007	RE PM W/RET REQ TY I (Y)4"(SLD)(100MIL)	LF	0.600	16,474.00	17,948.000	10,768.80	
06666321	007	RE PM W/RET REQ TY I (Y)6"(SLD)(100MIL)	LF	0.800	8,816.00	11,879.000	9,503.20	
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	172.000	70.00	51.000	8,772.00	
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	172.000	70.00	50.000	8,600.00	
06726007	001	REFL PAV MRKR TY I-C	EA	4.750	452.00	285.000	1,353.75	
06726009	001	REFL PAV MRKR TY II-A-A	EA	4.750	1,289.00	1,029.000	4,887.75	
06726010	001	REFL PAV MRKR TY II-C-R	EA	4.750	127.00	417.000	1,980.75	
06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.290	25,807.00	8,361.000	2,424.69	
06776002	000	ELIM EXT PAV MRK & MRKS (6")	LF	0.500	7,881.00	12,330.000	6,165.00	
06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.700	9,573.00	8,825.000	6,177.50	
06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	1.500	446.00	283.000	424.50	
06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	59.000	50.00	50.000	2,950.00	
06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	59.000	50.00	50.000	2,950.00	
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.020	28,957.00	6,145.000	122.90	

CONTRACT ID	091231310	ESTIMATE	0033	CONTRACTOR'S ESTIMATE PACKAGE				
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	25,419.00	33,727.000	1,686.35	
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.070	10,908.00	10,908.000	763.56	
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.200	822.00	585.000	117.00	
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.250	589.00	465.000	116.25	
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	9.500	70.00	49.000	465.50	
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	9.500	70.00	48.000	456.00	
06786022	000	PAV SURF PREP FOR MRK (18")(YLD TRI)	EA	1.200	37.00	40.000	48.00	
06786026	000	PAV SURF PREP FOR MRK (BIKE ARROW)	EA	4.750	71.00	62.000	294.50	
06786028	000	PAV SURF PREP FOR MRK (BIKE SYMBOL)	EA	4.750	71.00	62.000	294.50	
06786030	000	PAV SURF PREP FOR MRK (BIKE DOT)	EA	4.750	1,071.00	1,071.000	5,087.25	
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	40,500.000	1.00	1.000	40,500.00	
06806004	006	REMOVING TRAFFIC SIGNALS	EA	4,850.000	1.00	1.000	4,850.00	
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	225.000	8.00	8.000	1,800.00	
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	225.000	4.00	4.000	900.00	
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	225.000	8.00	8.000	1,800.00	
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	225.000	4.00	4.000	900.00	
06826005	000	VEH SIG SEC (12")LED(RED)	EA	225.000	8.00	8.000	1,800.00	
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	225.000	8.00	8.000	1,800.00	
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	550.000	12.00	12.000	6,600.00	
06826023	000	BACK PLATE (12")(3 SEC)	EA	139.000	8.00	8.000	1,112.00	
06826024	000	BACK PLATE (12")(4 SEC)	EA	161.000	4.00	4.000	644.00	
06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.290	3,140.00	2,855.000	3,682.95	
06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.800	3,230.00	2,935.000	5,283.00	
06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.300	2,570.00	2,570.000	5,911.00	
06846080	000	TRF SIG CBL (TY C)(14 AWG)(2 CONDR)	LF	1.500	815.00	815.000	1,222.50	
06866045	000	INS TRF SIG PL AM(S)1 ARM(44')	EA	11,750.000	1.00	1.000	11,750.00	
06866047	000	INS TRF SIG PL AM(S)1 ARM(44')LUM	EA	12,700.000	1.00	1.000	12,700.00	
06866055	000	INS TRF SIG PL AM(S)1 ARM(50')LUM	EA	19,000.000	1.00	1.000	19,000.00	
06866057	000	INS TRF SIG PL AM(S)1 ARM(55')	EA	18,100.000	1.00	1.000	18,100.00	
06876001	000	PED POLE ASSEMBLY	EA	2,050.000	10.00	10.000	20,500.00	
06876003	000	RELOCATE PED POLE ASSEMBLY	EA	1,060.000	1.00	1.000	1,060.00	
06876004	000	RELOCATE PED PUSH BUTTON POST ASSEM	EA	860.000	1.00	1.000	860.00	
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	740.000	12.00	12.000	8,880.00	
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	4,300.000	2.00	2.000	8,600.00	
06886004	000	VEH LP DETECT (SAWCUT)	LF	12.000	1,610.00	1,610.000	19,320.00	
30846001	000	BONDING COURSE	GAL	3.500	708.00	706.640	2,473.24	
60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	9,550.000	1.00	1.000	9,550.00	
60626041	000	ITS RADIO (INSTALL ONLY)	EA	1,325.000	3.00	3.000	3,975.00	
60626043	000	REMOVE ITS RADIO	EA	590.000	3.00	3.000	1,770.00	
61856002	002	TMA (STATIONARY)	DAY	260.000	109.00	122.000	31,720.00	
62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	920.000	8.00	8.000	7,360.00	
62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	920.000	8.00	8.000	7,360.00	
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	16,000.00	15,724.520	15,724.52	

TOTAL ITEM EARNINGS TO DATE **\$1,970,148.35**