



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **091272360**
 PROJECT: **STP 1702(818)MM**
 CONTRACT: **11203008**
 AWARD AMOUNT: **\$23,186,628.88**
 PROJECTED AMOUNT: **\$23,186,632.87**
 ADJ. PROJECTED AMOUNT: **\$23,186,632.87**
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **CS**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Hamoon Bahrami, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0003**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/28/2021** to **05/25/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **12.74**
 % TIME USED: **10.34**
 % RETAINAGE: **0.00**

LETTING DATE: **11/04/2020**
 AWARD DATE: **11/12/2020**
 NOTICE TO PROCEED DATE: **02/03/2021**
 WORK BEGIN DATE: **03/16/2021**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$2,953,363.28	\$751,249.60	\$2,202,113.68
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$2,953,363.28	\$751,249.60	\$2,202,113.68
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
PAID TO CONTRACTOR	\$2,953,363.28	\$751,249.60	\$2,202,113.68

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

CONTRACT TIME STATEMENT

WORK BEGIN DATE: 03/16/2021
 TIME CHARGES BEGIN: 03/05/2021
 BID DAYS: 464
 C. O. ADJUSTED DAYS: 0
 CURRENT DAYS: 464
 DAYS CHARGED TO DATE: 48
 PHYSICAL WORK COMPLETE: 00/00/0000

ASSESSED LIQ DAMAGES: 0
 LIQ DAMAGE RATE: \$2,590.00
 LIQUIDATED DAMAGES: 0
 DAYS AT PER DAY \$2,590.00
 TOTAL: \$0.00

DAILY BREAKDOWN

Date or Days	Days Charged	Days Credited	Diary Adjustment
04/28/2021	1		
04/29/2021	1		
04/30/2021		1	RAIN
05/01/2021		1	SATURDAY
05/02/2021		1	SUNDAY
05/03/2021	1		
05/04/2021	1		
05/05/2021	1		
05/06/2021	1		
05/07/2021	1		
05/08/2021		1	SATURDAY
05/09/2021		1	SUNDAY
05/10/2021	1		
05/11/2021	1		
05/12/2021	1		
05/13/2021	1		
05/14/2021	1		
05/15/2021		1	SATURDAY
05/16/2021		1	SUNDAY
05/17/2021	1		
05/18/2021	1		
05/19/2021		1	RAIN
05/20/2021	1		
05/21/2021	1		
05/22/2021		1	SATURDAY
05/23/2021		1	SUNDAY
05/24/2021		1	RAIN
05/25/2021	1		

PERIOD SUMMARY

Date or Days	Days Charged	Days Credited
28	17	11
RAIN		3
SATURDAY		4
SUNDAY		4

WORK PERFORMED THIS PERIOD

PROJECT STP 1702(818)MM CONTROL 091272360
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0065	01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	530.000	3.000	\$1,590.00	13.00	11.00
0070	01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	927.500	1.000	\$927.50	5.00	1.00
0075	01006008	000	PREPARING ROW (TREE) (0" TO 6" DIA)	EA	212.000	1.000	\$212.00	3.00	4.00
0095	01046011	000	REMOVING CONC (MEDIANS)	SY	3.500	26.000	\$91.00	374.00	26.00
0100	01046021	000	REMOVING CONC (CURB)	LF	6.800	260.000	\$1,768.00	817.00	260.00
0225	04006005	004	CEM STABIL BKFL	CY	48.400	1,013.493	\$49,053.06	15,983.64	1,013.49
0245	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.200	511.690	\$102.34	8,650.00	511.69
0325	04626023	003	CONC BOX CULV (8 FT X 8 FT)	LF	700.800	961.690	\$673,952.35	3,553.00	961.69
0495	04966007	000	REMOV STR (PIPE)	LF	8.200	880.000	\$7,216.00	4,788.00	955.00
0525	05006001	000	MOBILIZATION	LS	2,000,000.000	0.700	\$1,400,000.00	1.00	0.75
0530	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,552.600	1.000	\$12,552.60	29.00	3.00
0580	05086001	000	CONSTRUCTING DETOURS	SY	42.600	52.111	\$2,219.93	1,403.00	52.11
0590	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	7.100	440.000	\$3,124.00	1,520.00	440.00
0595	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	7.100	80.000	\$568.00	80.00	80.00
0740	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.200	77.000	\$246.40	2,440.00	77.00
0745	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.200	148.000	\$473.60	3,659.00	148.00
0770	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.500	22.000	\$187.00	746.00	22.00
0775	06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1.200	48.000	\$57.60	238.00	48.00
1170	70496012	010	WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	73.000	500.000	\$36,500.00	3,317.00	3,190.00
1175	70496013	010	WATER MAIN PIPE (PVC) (10IN) (C-900)	LF	132.700	55.000	\$7,298.50	350.00	55.00
1285	70496142	010	WET CONNECTION (12IN)	EA	2,913.800	1.000	\$2,913.80	2.00	1.00
1420	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1,060.000	\$1,060.00	1.00	1,060.00

TOTAL ITEM EARNINGS THIS ESTIMATE

\$2,202,113.68

CONTRACT LINE ITEMS

PROJECT STP 1702(818)MM CONTROL 091272360
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	8,075.000	83.790	0.000	22.95	185,280.88
0065	01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	530.000	13.000	0.000	11.00	5,830.00
0070	01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	927.500	5.000	0.000	1.00	927.50
0075	01006008	000	PREPARING ROW (TREE) (0" TO 6" DIA)	EA	212.000	3.000	0.000	4.00	848.00
0090	01046009	000	REMOVING CONC (RIPRAP)	SY	12.200	870.000	0.000	345.55	4,215.75
0095	01046011	000	REMOVING CONC (MEDIANS)	SY	3.500	374.000	0.000	26.00	91.00
0100	01046021	000	REMOVING CONC (CURB)	LF	6.800	817.000	0.000	260.00	1,768.00
0225	04006005	004	CEM STABIL BKFL	CY	48.400	15,983.640	0.000	1,013.49	49,053.06
0245	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.200	8,650.000	0.000	511.69	102.34
0325	04626023	003	CONC BOX CULV (8 FT X 8 FT)	LF	700.800	3,553.000	0.000	961.69	673,952.35
0490	04966005	000	REMOV STR (WINGWALL)	EA	12,325.700	1.000	0.000	1.00	12,325.70
0495	04966007	000	REMOV STR (PIPE)	LF	8.200	4,788.000	0.000	955.00	7,831.00
0500	04966023	000	REMOVE STR (JUNCTION BOX)	EA	1,551.400	12.000	0.000	2.00	3,102.80
0525	05006001	000	MOBILIZATION	LS	2,000,000.000	1.000	0.000	0.75	1,500,000.00
0530	05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,552.600	29.000	0.000	3.00	37,657.80
0535	05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	37.100	70.000	0.000	70.00	2,597.00
0545	05066022	005	CONSTRUCTION EXITS (INSTALL) (TY 3)	SY	21.000	1,110.000	0.000	88.89	1,866.67
0555	05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.800	4,805.000	0.000	3,223.00	5,801.40
0565	05066040	005	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.100	1,675.000	0.000	376.00	1,165.60
0570	05066041	005	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.100	154.000	0.000	33.00	135.30
0580	05086001	000	CONSTRUCTING DETOURS	SY	42.600	1,403.000	0.000	52.11	2,219.93
0590	05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	7.100	1,520.000	0.000	440.00	3,124.00
0595	05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	7.100	80.000	0.000	80.00	568.00
0660	05506003	000	CHAIN LINK FENCE (REMOVE)	LF	8.900	65.000	0.000	65.00	578.50
0740	06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.200	2,440.000	0.000	77.00	246.40
0745	06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.200	3,659.000	0.000	148.00	473.60
0770	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.500	746.000	0.000	22.00	187.00
0775	06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1.200	238.000	0.000	48.00	57.60
1090	10046001	000	TREE PROTECTION	EA	371.000	373.000	0.000	349.00	129,479.00
1170	70496012	010	WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	73.000	3,317.000	0.000	3,190.00	232,870.00
1175	70496013	010	WATER MAIN PIPE (PVC) (10IN) (C-900)	LF	132.700	350.000	0.000	55.00	7,298.50
1190	70496043	010	CASING STEEL (14IN)	LF	514.800	344.000	0.000	151.00	77,734.80
1285	70496142	010	WET CONNECTION (12IN)	EA	2,913.800	2.000	0.000	1.00	2,913.80
1420	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.000	0.000	1,060.00	1,060.00

Category Subtotal \$2,953,363.28

PROJECT STP 1702(818)MM CONTROL 091272360
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0080	01006029	000	PREP ROW (ROOT PRUNING TO 12" DEPTH)	LF	7.400	6,600.000	0.000	0.000	0.00

CONTRACT ID	091272360	ESTIMATE	0003	CONTRACTOR'S ESTIMATE PACKAGE				Page 5 of 10	
0085	01046001	000	REMOVING CONC (PAV)	SY	5.100	48,267.000	0.000	0.000	0.00
0105	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	3.500	1,553.000	0.000	0.000	0.00
0110	01106001	000	EXCAVATION (ROADWAY)	CY	17.500	19,250.000	0.000	0.000	0.00
0115	01106002	000	EXCAVATION (CHANNEL)	CY	18.100	654.000	0.000	0.000	0.00
0120	01326001	000	EMBANKMENT (FINAL)(ORD COMP)(TY A)	CY	5.800	49.000	0.000	0.000	0.00
0125	01626002	000	BLOCK SODDING	SY	4.600	10,649.000	0.000	0.000	0.00
0130	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	0.200	6,959.000	0.000	0.000	0.00
0135	01666001	000	FERTILIZER	AC	848.000	3.050	0.000	0.000	0.00
0140	01686001	000	VEGETATIVE WATERING	MG	15.800	365.900	0.000	0.000	0.00
0145	01706002	000	IRRIGATION SYSTEM (TY I)	LS	153,700.000	1.000	0.000	0.000	0.00
0150	02606016	000	LIME (HYD, COM, OR QK(SLURRY))	TON	187.900	626.230	0.000	0.000	0.00
0155	02606027	000	LIME TRT (EXST MATL)(8")	SY	4.600	34,790.300	0.000	0.000	0.00
0160	02756010	000	CEMENT TREAT (SUBGRADE) (8")	SY	2.600	197.000	0.000	0.000	0.00
0165	03606028	000	CONC PAV (JOINT REINF) (6")	SY	100.000	39.000	0.000	0.000	0.00
0185	03606029	000	CONC PAV (JOINT REINF) (7")	SY	80.000	188.000	0.000	0.000	0.00
0205	03606032	000	CONC PAV (JOINT REINF) (10")	SY	64.400	33,304.700	0.000	0.000	0.00
0230	04006007	004	CUT & RESTORE CONC PAVING	SY	245.500	21.000	0.000	0.000	0.00
0235	04006009	004	CEMENT STAB BACKFILL (INLET OR MH)	CY	48.400	936.500	0.000	0.000	0.00
0240	04016001	000	FLOWABLE BACKFILL	CY	133.300	693.000	0.000	0.000	0.00
0250	04036001	000	TEMPORARY SPL SHORING	SF	0.300	23,368.000	0.000	0.000	0.00
0255	04166029	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	127.200	20.000	0.000	0.000	0.00
0260	04166032	000	DRILL SHAFT (TRF SIG POLE) (36 IN)	LF	286.200	81.000	0.000	0.000	0.00
0265	04166033	000	DRILL SHAFT (TRF SIG POLE) (42 IN)	LF	402.800	47.000	0.000	0.000	0.00
0270	04206010	000	CL A CONC (PLUG)	EA	163.000	53.000	0.000	0.000	0.00
0275	04206071	000	CL C CONC (COLLAR)	EA	1,062.800	48.000	0.000	0.000	0.00
0280	04206074	000	CL C CONC (MISC)	CY	1,295.000	16.100	0.000	0.000	0.00
0285	04206133	000	CL A CONC (CHANNEL LINING)	CY	684.800	11.000	0.000	0.000	0.00
0290	04326001	000	RIPRAP (CONC)(4 IN)	CY	358.500	26.950	0.000	0.000	0.00
0295	04326005	000	RIPRAP (CONC) (CL A)	CY	400.700	9.000	0.000	0.000	0.00
0300	04626007	003	CONC BOX CULV (5 FT X 3 FT)	LF	260.000	6.000	0.000	0.000	0.00
0305	04626012	003	CONC BOX CULV (6 FT X 5 FT)	LF	369.100	420.000	0.000	0.000	0.00
0310	04626020	003	CONC BOX CULV (8 FT X 5 FT)	LF	582.800	2,855.000	0.000	0.000	0.00
0315	04626021	003	CONC BOX CULV (8 FT X 6 FT)	LF	641.500	1,544.000	0.000	0.000	0.00
0320	04626022	003	CONC BOX CULV (8 FT X 7 FT)	LF	674.300	2,600.000	0.000	0.000	0.00
0330	04626030	003	CONC BOX CULV (10 FT X 6 FT)	LF	826.900	528.000	0.000	0.000	0.00
0335	04626036	003	CONC BOX CULV (11 FT X 6 FT)	LF	919.400	760.000	0.000	0.000	0.00
0340	04626041	003	CONC BOX CULV (12 FT X 6 FT)	LF	1,014.700	777.000	0.000	0.000	0.00
0345	04626201	003	FLOW REGULATOR	SF	25.300	466.000	0.000	0.000	0.00
0350	04646005	001	RC PIPE (CL III)(24 IN)	LF	136.300	819.000	0.000	0.000	0.00
0355	04646007	001	RC PIPE (CL III)(30 IN)	LF	129.500	40.000	0.000	0.000	0.00
0360	04646008	001	RC PIPE (CL III)(36 IN)	LF	142.800	24.000	0.000	0.000	0.00
0365	04646009	001	RC PIPE (CL III)(42 IN)	LF	166.000	8.000	0.000	0.000	0.00
0370	04646010	001	RC PIPE (CL III)(48 IN)	LF	231.900	79.000	0.000	0.000	0.00
0375	04646011	001	RC PIPE (CL III)(54 IN)	LF	321.400	18.000	0.000	0.000	0.00
0380	04646013	001	RC PIPE (CL III)(66 IN)	LF	357.100	14.000	0.000	0.000	0.00
0385	04656006	002	JCTBOX(COMPL)(PJB)(4FTX4FT)	EA	3,569.700	3.000	0.000	0.000	0.00
0390	04656009	002	JCTBOX(COMPL)(PJB)(5FTX5FT)	EA	4,939.300	2.000	0.000	0.000	0.00
0395	04656038	002	INLET (COMPL)(PCU)(5FT)(LEFT)	EA	5,416.800	12.000	0.000	0.000	0.00
0400	04656039	002	INLET (COMPL)(PCU)(5FT)(RIGHT)	EA	5,416.800	10.000	0.000	0.000	0.00
0405	04656040	002	INLET (COMPL)(PCU)(5FT)(BOTH)	EA	6,068.800	11.000	0.000	0.000	0.00
0410	04656330	002	INLET (STG II)(TY BB)	EA	3,100.300	43.000	0.000	0.000	0.00
0415	04656579	002	JCT BOX (COMPL)(CIP)(21FTX8FT)	EA	67,290.500	5.000	0.000	0.000	0.00

CONTRACT ID	091272360	ESTIMATE	0003	CONTRACTOR'S ESTIMATE PACKAGE					Page 6 of 10
0420	04656580	002	JCT BOX (COMPL)(CIP)(9FTX8FT)	EA	35,888.400	15.000	0.000	0.000	0.00
0425	04656581	002	JCT BOX (COMPL)(CIP)(24FTX12FT)	EA	101,407.900	1.000	0.000	0.000	0.00
0430	04656582	002	JCT BOX (COMPL)(CIP)(9FTX9FT)	EA	36,255.900	2.000	0.000	0.000	0.00
0435	04656583	002	JCT BOX (COMPL)(CIP)(9FTX11FT)	EA	41,235.700	2.000	0.000	0.000	0.00
0440	04656584	002	MANH (COMPL)(TY C)	EA	4,573.900	7.000	0.000	0.000	0.00
0445	04656585	002	MANH (BOX CULV)	EA	1,563.400	20.000	0.000	0.000	0.00
0450	04666232	000	WINGWALL (SPL)	EA	56,542.500	1.000	0.000	0.000	0.00
0455	04796001	000	ADJUSTING MANHOLES	EA	289.400	28.000	0.000	0.000	0.00
0460	04796004	000	ADJUSTING MANHOLES (SANITARY)	EA	289.400	21.000	0.000	0.000	0.00
0465	04816011	000	PIPE (PVC) (SCH 40) (4 IN)	LF	12.900	1,780.000	0.000	0.000	0.00
0470	04816013	000	PIPE (PVC) (SCH 40) (6 IN)	LF	177.300	10.000	0.000	0.000	0.00
0475	04816016	000	PIPE (PVC) (SCH 40) (12 IN)	LF	60.000	34.000	0.000	0.000	0.00
0480	04966002	000	REMOV STR (INLET)	EA	210.900	59.000	0.000	0.000	0.00
0485	04966003	000	REMOV STR (MANHOLE)	EA	250.200	31.000	0.000	0.000	0.00
0505	04966041	000	REMOV STR (LARGE)	EA	1,583.600	2.000	0.000	0.000	0.00
0510	04966042	000	REMOV STR (SMALL)	EA	1,984.300	1.000	0.000	0.000	0.00
0515	04966052	000	REMOV STR (TABLE)	EA	447.300	4.000	0.000	0.000	0.00
0520	04966053	000	REMOV STR (WOOD STR)	EA	884.000	5.000	0.000	0.000	0.00
0540	05066011	005	ROCK FILTER DAMS (REMOVE)	LF	15.900	70.000	0.000	0.000	0.00
0550	05066024	005	CONSTRUCTION EXITS (REMOVE)	SY	7.400	1,110.000	0.000	0.000	0.00
0560	05066039	005	TEMP SEDMT CONT FENCE (REMOVE)	LF	0.400	4,805.000	0.000	0.000	0.00
0575	05066043	005	BIODEG EROSN CONT LOGS (REMOVE)	LF	2.400	1,829.000	0.000	0.000	0.00
0585	05106001	000	ONE-WAY TRAF CONT (FLAGGER CONT)	HR	40.300	600.000	0.000	0.000	0.00
0600	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.200	11,280.000	0.000	0.000	0.00
0605	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.200	1,360.000	0.000	0.000	0.00
0610	05126045	000	PORT CTB (STKPL)(LOW PROF)(TY 1)	LF	7.100	1,520.000	0.000	0.000	0.00
0615	05126046	000	PORT CTB (STKPL)(LOW PROF)(TY 2)	LF	7.100	80.000	0.000	0.000	0.00
0620	05286004	000	LANDSCAPE PAVERS	SY	76.300	530.000	0.000	0.000	0.00
0625	05286006	000	REMOVE AND RELAY PAVERS	SY	22.500	146.000	0.000	0.000	0.00
0630	05296002	000	CONC CURB (TY II)	LF	3.000	13,431.000	0.000	0.000	0.00
0635	05306004	000	DRIVEWAYS (CONC)	SY	64.200	4,501.800	0.000	0.000	0.00
0640	05306026	000	INTERSECTIONS (CONC) (FAST TRACK)	SY	107.900	14,534.000	0.000	0.000	0.00
0645	05316003	000	CONC SIDEWALKS (6")	SY	66.900	1,037.900	0.000	0.000	0.00
0650	05316010	000	CURB RAMPS (TY 7)	EA	1,527.100	79.000	0.000	0.000	0.00
0655	05506001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	26.500	65.000	0.000	0.000	0.00
0665	05506015	000	REMOVE AND INSTALL EXISTING GATE	EA	3,725.900	1.000	0.000	0.000	0.00
0670	06106004	000	RELOCATE RD IL ASM (TRANS-BASE)	EA	1,590.000	15.000	0.000	0.000	0.00
0675	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	12.700	420.000	0.000	0.000	0.00
0680	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	13.300	210.000	0.000	0.000	0.00
0685	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	16.400	115.000	0.000	0.000	0.00
0690	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	17.000	7,075.000	0.000	0.000	0.00
0695	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	20.100	245.000	0.000	0.000	0.00
0700	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	20.700	670.000	0.000	0.000	0.00
0705	06206009	000	ELEC CONDR (NO.6) BARE	LF	1.200	1,600.000	0.000	0.000	0.00
0710	06206011	000	ELEC CONDR (NO.4) BARE	LF	2.100	45.000	0.000	0.000	0.00
0715	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	2.100	90.000	0.000	0.000	0.00
0720	06246010	000	GROUND BOX TY D (162922)W/APRON	EA	954.000	21.000	0.000	0.000	0.00
0725	06286146	000	ELC SRV TY D 120/240 060(NS)SS(E)SP(U)	EA	4,240.000	3.000	0.000	0.000	0.00
0730	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	318.000	76.000	0.000	0.000	0.00
0735	06446076	000	REMOVE SM RD SN SUP&AM	EA	318.000	78.000	0.000	0.000	0.00
0750	06626060	000	WK ZN PAV MRK REMOV (W)4"(BRK)	LF	1.300	1,750.000	0.000	0.000	0.00
0755	06626066	000	WK ZN PAV MRK REMOV (W)6"(LNDP)	LF	1.700	160.000	0.000	0.000	0.00

0760	06626067	000	WK ZN PAV MRK REMOV (W)6"(SLD)	LF	1.700	880.000	0.000	0.000	0.00
0765	06626073	000	WK ZN PAV MRK REMOV (W)12"(SLD)	LF	4.500	710.000	0.000	0.000	0.00
0780	06626095	000	WK ZN PAV MRK REMOV (Y)4"(SLD)	LF	1.200	5,900.000	0.000	0.000	0.00
0785	06666019	007	REFL PAV MRK TY I (W)6"(LNDP)(060MIL)	LF	1.300	93.000	0.000	0.000	0.00
0790	06666216	007	REFL PAV MRK TY II (Y) (ISLAND)	SF	2.100	735.000	0.000	0.000	0.00
0795	06666224	007	PAVEMENT SEALER 4"	LF	0.010	1,340.000	0.000	0.000	0.00
0800	06666225	007	PAVEMENT SEALER 6"	LF	0.100	842.000	0.000	0.000	0.00
0805	06666298	007	RE PM W/RET REQ TY I (W)4"(BRK)(060MIL)	LF	0.600	1,340.000	0.000	0.000	0.00
0810	06666307	007	RE PM W/RET REQ TY I (W)6"(SLD)(060MIL)	LF	1.100	749.000	0.000	0.000	0.00
0815	06686074	000	PREFAB PAV MRK TY C (W) (12") (SLD)	LF	8.000	1,696.000	0.000	0.000	0.00
0820	06686076	000	PREFAB PAV MRK TY C (W) (24") (SLD)	LF	15.600	531.000	0.000	0.000	0.00
0825	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	206.700	16.000	0.000	0.000	0.00
0830	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	273.500	13.000	0.000	0.000	0.00
0835	06726007	000	REFL PAV MRKR TY I-C	EA	3.700	631.000	0.000	0.000	0.00
0840	06726009	000	REFL PAV MRKR TY II-A-A	EA	3.500	2,557.000	0.000	0.000	0.00
0845	06726016	000	TRAFFIC BUTTON TY W	EA	2.800	1,395.000	0.000	0.000	0.00
0850	06726017	000	TRAFFIC BUTTON TY Y	EA	2.800	2,557.000	0.000	0.000	0.00
0855	06776001	000	ELIM EXT PAV MRK & MRKS (4")	LF	0.200	10,696.000	0.000	0.000	0.00
0860	06776003	000	ELIM EXT PAV MRK & MRKS (8")	LF	0.400	814.000	0.000	0.000	0.00
0865	06776005	000	ELIM EXT PAV MRK & MRKS (12")	LF	1.400	550.000	0.000	0.000	0.00
0870	06776007	000	ELIM EXT PAV MRK & MRKS (24")	LF	2.500	398.000	0.000	0.000	0.00
0875	06776008	000	ELIM EXT PAV MRK & MRKS (ARROW)	EA	75.300	6.000	0.000	0.000	0.00
0880	06776012	000	ELIM EXT PAV MRK & MRKS (WORD)	EA	75.300	6.000	0.000	0.000	0.00
0885	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.040	1,340.000	0.000	0.000	0.00
0890	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.100	842.000	0.000	0.000	0.00
0895	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	24,698.000	3.000	0.000	0.000	0.00
0900	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,180.000	3.000	0.000	0.000	0.00
0905	06816001	000	TEMP TRAF SIGNALS	EA	10,070.000	5.000	0.000	0.000	0.00
0910	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	201.400	26.000	0.000	0.000	0.00
0915	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	201.400	6.000	0.000	0.000	0.00
0920	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	201.400	26.000	0.000	0.000	0.00
0925	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	201.400	12.000	0.000	0.000	0.00
0930	06826005	000	VEH SIG SEC (12")LED(RED)	EA	201.400	26.000	0.000	0.000	0.00
0935	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	201.400	6.000	0.000	0.000	0.00
0940	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	530.000	22.000	0.000	0.000	0.00
0945	06826054	000	BACKPLATE W/REF BRDR(3 SEC)(VENT)ALUM	EA	106.000	26.000	0.000	0.000	0.00
0950	06826055	000	BACKPLATE W/REF BRDR(4 SEC)(VENT)ALUM	EA	159.000	6.000	0.000	0.000	0.00
0955	06846007	000	TRF SIG CBL (TY A)(12 AWG)(2 CONDR)	LF	1.200	3,530.000	0.000	0.000	0.00
0960	06846009	000	TRF SIG CBL (TY A)(12 AWG)(4 CONDR)	LF	1.400	3,640.000	0.000	0.000	0.00
0965	06846012	000	TRF SIG CBL (TY A)(12 AWG)(7 CONDR)	LF	2.700	3,700.000	0.000	0.000	0.00
0970	06856004	000	INSTL RDS D FLSH BCN ASSM (SOLAR PWRD)	EA	5,030.800	1.000	0.000	0.000	0.00
0975	06856005	000	RELOCT RDS D FLSH BCN AM (SOLAR PWRD)	EA	954.000	2.000	0.000	0.000	0.00
0980	06856006	000	REMOV RDS D FLSH BCN AM (SOLAR PWRD)	EA	265.000	1.000	0.000	0.000	0.00
0985	06866025	000	INS TRF SIG PL AM (S)1 ARM(24')	EA	15,370.000	1.000	0.000	0.000	0.00
0990	06866033	000	INS TRF SIG PL AM(S)1 ARM(32')	EA	16,748.000	3.000	0.000	0.000	0.00
0995	06866037	000	INS TRF SIG PL AM(S)1 ARM(36')	EA	20,140.000	1.000	0.000	0.000	0.00
1000	06866041	000	INS TRF SIG PL AM(S)1 ARM(40')	EA	20,670.000	1.000	0.000	0.000	0.00
1005	06866141	000	INS TRF SIG PL AM(S)2 ARM(40-32')	EA	26,182.000	1.000	0.000	0.000	0.00
1010	06866145	000	INS TRF SIG PL AM(S)2 ARM(40-36')	EA	26,288.000	1.000	0.000	0.000	0.00
1015	06866165	000	INS TRF SIG PL AM(S)2 ARM(44-36')	EA	26,924.000	1.000	0.000	0.000	0.00
1020	06876001	000	PED POLE ASSEMBLY	EA	4,770.000	17.000	0.000	0.000	0.00
1025	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	742.000	22.000	0.000	0.000	0.00

CONTRACT ID	091272360	ESTIMATE	0003	CONTRACTOR'S ESTIMATE PACKAGE					Page 8 of 10
1030	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	1,166.000	3.000	0.000	0.000	0.00
1035	06906102	000	REPLACE VEHICLE LOOP DETECTOR	LF	8.500	920.000	0.000	0.000	0.00
1040	07306107	003	FULL - WIDTH MOWING	CYC	441.400	8.000	0.000	0.000	0.00
1045	07346002	000	LITTER REMOVAL	CYC	676.700	8.000	0.000	0.000	0.00
1050	07356003	000	DEBRIS REMOVAL (FRONTAGE ROADS)	CYC	676.700	8.000	0.000	0.000	0.00
1055	07386005	000	CLEANING / SWEEPING (FRONTAGE ROAD)	CYC	441.400	32.000	0.000	0.000	0.00
1060	07806002	000	CNC CRACK REPAIR (DISCRETE)(INJECT)	LF	404.800	186.000	0.000	0.000	0.00
1065	10026002	000	LANDSCAPE AMENITY (TY 1)	EA	2,941.000	8.000	0.000	0.000	0.00
1070	10026003	000	LANDSCAPE AMENITY (TY 2)	EA	656.700	28.000	0.000	0.000	0.00
1075	10026004	000	LANDSCAPE AMENITY (TY 3)	EA	10,600.000	1.000	0.000	0.000	0.00
1080	10026005	000	LANDSCAPE AMENITY (TY 4)	EA	14,231.800	1.000	0.000	0.000	0.00
1085	10026028	000	LANDSCAPE AMENITY (ENTRY GATE)	EA	6,717.200	1.000	0.000	0.000	0.00
1095	10226001	000	LANDSCAPE TREATMENT(TY 1)	EA	106.000	17.000	0.000	0.000	0.00
1100	50086001	000	WHEEL STOPS	EA	245.300	6.000	0.000	0.000	0.00
1105	60016002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	19,080.000	4.000	0.000	0.000	0.00
1110	60386001	000	MULTIPOLYMER PAV MRK (W)(4")(SLD)	LF	0.100	180.000	0.000	0.000	0.00
1115	60586001	000	BBU SYSTEM (EXTERNAL BATT CABINET)	EA	5,724.000	3.000	0.000	0.000	0.00
1120	61856002	002	TMA (STATIONARY)	DAY	262.400	279.000	0.000	0.000	0.00
1125	61856005	002	TMA (MOBILE OPERATION)	DAY	544.700	3.000	0.000	0.000	0.00
1130	61866002	000	ITS GND BOX(PCAST) TY 1 (243636)W/APRN	EA	1,961.000	21.000	0.000	0.000	0.00
1135	62926004	000	RVDS(PRESENCE DET ONLY)(INSTALL ONLY)	EA	530.000	12.000	0.000	0.000	0.00
1140	62926005	000	RVDS(ADVANCE DET ONLY)(INSTALL ONLY)	EA	742.000	6.000	0.000	0.000	0.00
1145	70176007	009	SANITARY SEWER (12IN) (PVC) (C900)	LF	113.900	130.000	0.000	0.000	0.00
1150	70176079	009	ABANDON SANITARY SEWER (12IN)	EA	1,259.800	2.000	0.000	0.000	0.00
1155	70176091	009	FM CONNECTION (FORCE MAIN)	EA	1,905.200	2.000	0.000	0.000	0.00
1160	70496010	010	WATER MAIN PIPE (PVC) (4IN) (C-900)	LF	71.200	347.000	0.000	0.000	0.00
1165	70496011	010	WATER MAIN PIPE (PVC) (6IN) (C-900)	LF	314.900	460.000	0.000	0.000	0.00
1180	70496014	010	WATER MAIN PIPE (PVC) (12IN) (C-900)	LF	223.700	62.000	0.000	0.000	0.00
1185	70496037	010	WATER MAIN PIPE (DI) (16IN) LF	LF	182.900	156.000	0.000	0.000	0.00
1195	70496045	010	CASING STEEL (18IN)	LF	533.300	195.000	0.000	0.000	0.00
1200	70496046	010	CASING STEEL (20IN)	LF	705.300	54.000	0.000	0.000	0.00
1205	70496048	010	CASING STEEL (24IN)	LF	645.900	90.000	0.000	0.000	0.00
1210	70496052	010	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	42.600	148.000	0.000	0.000	0.00
1215	70496053	010	SPLIT STEEL CASING (20IN)	LF	161.100	30.000	0.000	0.000	0.00
1220	70496076	010	SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	2,939.800	13.000	0.000	0.000	0.00
1225	70496080	010	TAPPING VALVE AND VALVE (6IN X 6IN)	EA	9,479.300	4.000	0.000	0.000	0.00
1230	70496104	010	FIRE HYDRANT ASSEMBLY	EA	4,894.600	13.000	0.000	0.000	0.00
1235	70496119	010	REMOVING AND SALVAGING FIRE HYDRANT	EA	362.500	11.000	0.000	0.000	0.00
1240	70496125	010	CUT AND PLUG WATER MAIN (4IN)	EA	315.900	13.000	0.000	0.000	0.00
1245	70496126	010	CUT AND PLUG WATER MAIN (6IN)	EA	530.500	5.000	0.000	0.000	0.00
1250	70496127	010	CUT AND PLUG WATER MAIN (8IN)	EA	576.100	2.000	0.000	0.000	0.00
1255	70496128	010	CUT AND PLUG WATER MAIN (10IN)	EA	854.400	5.000	0.000	0.000	0.00
1260	70496131	010	CUT AND PLUG WATER MAIN (16IN)	EA	1,554.700	2.000	0.000	0.000	0.00
1265	70496138	010	WET CONNECTION (4IN)	EA	683.000	13.000	0.000	0.000	0.00
1270	70496139	010	WET CONNECTION (6IN)	EA	732.200	5.000	0.000	0.000	0.00
1275	70496140	010	WET CONNECTION (8IN)	EA	2,378.600	1.000	0.000	0.000	0.00
1280	70496141	010	WET CONNECTION (10IN)	EA	2,602.000	4.000	0.000	0.000	0.00
1290	70496144	010	WET CONNECTION (16IN)	EA	3,485.000	2.000	0.000	0.000	0.00
1295	70496233	010	ABANDONING VALVES	EA	447.300	16.000	0.000	0.000	0.00
1400	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1405	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1410	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00

(LANE CLOSURE ASSESSMENT FEE) SP008-006

1415	96066051	FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	0.000	0.00
1425	96066054	PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1430	96066055	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1435	96066056	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
1440	96066057	FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1445	96066058	SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1450	96066059	BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1455	96096001	DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1460	96096002	DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1465	96096003	SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1470	96106001	ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1475	96016001	MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT \$2,953,363.28

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	8,075.000	83.79	22.945	185,280.88
01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	530.000	13.00	11.000	5,830.00
01006007	000	PREP ROW (TREE)(GREATER THAN 24" DIA)	EA	927.500	5.00	1.000	927.50
01006008	000	PREPARING ROW (TREE) (0" TO 6" DIA)	EA	212.000	3.00	4.000	848.00
01046009	000	REMOVING CONC (RIPRAP)	SY	12.200	870.00	345.553	4,215.75
01046011	000	REMOVING CONC (MEDIANS)	SY	3.500	374.00	26.000	91.00
01046021	000	REMOVING CONC (CURB)	LF	6.800	817.00	260.000	1,768.00
04006005	004	CEM STABIL BKFL	CY	48.400	15,983.64	1,013.493	49,053.06
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.200	8,650.00	511.690	102.34
04626023	003	CONC BOX CULV (8 FT X 8 FT)	LF	700.800	3,553.00	961.690	673,952.35
04966005	000	REMOV STR (WINGWALL)	EA	12,325.700	1.00	1.000	12,325.70
04966007	000	REMOV STR (PIPE)	LF	8.200	4,788.00	955.000	7,831.00
04966023	000	REMOVE STR (JUNCTION BOX)	EA	1,551.400	12.00	2.000	3,102.80
05006001	000	MOBILIZATION	LS	2,000,000.000	1.00	0.750	1,500,000.00
05026001	008	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	12,552.600	29.00	3.000	37,657.80
05066002	005	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	37.100	70.00	70.000	2,597.00
05066022	005	CONSTRUCTION EXITS (INSTALL) (TY 3)	SY	21.000	1,110.00	88.889	1,866.67
05066038	005	TEMP SEDMT CONT FENCE (INSTALL)	LF	1.800	4,805.00	3,223.000	5,801.40
05066040	005	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	3.100	1,675.00	376.000	1,165.60
05066041	005	BIODEG EROSN CONT LOGS (IN STL) (12")	LF	4.100	154.00	33.000	135.30
05086001	000	CONSTRUCTING DETOURS	SY	42.600	1,403.00	52.111	2,219.93
05126021	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 1)	LF	7.100	1,520.00	440.000	3,124.00
05126022	000	PORT CTB (DES SOURCE)(LOW PROF)(TY 2)	LF	7.100	80.00	80.000	568.00
05506003	000	CHAIN LINK FENCE (REMOVE)	LF	8.900	65.00	65.000	578.50
06626048	000	WK ZN PAV MRK REMOV (REFL) TY I-C	EA	3.200	2,440.00	77.000	246.40
06626050	000	WK ZN PAV MRK REMOV (REFL) TY II-A-A	EA	3.200	3,659.00	148.000	473.60
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.500	746.00	22.000	187.00
06626094	000	WK ZN PAV MRK REMOV (Y)4"(DOT)	LF	1.200	238.00	48.000	57.60
10046001	000	TREE PROTECTION	EA	371.000	373.00	349.000	129,479.00
70496012	010	WATER MAIN PIPE (PVC) (8IN) (C-900)	LF	73.000	3,317.00	3,190.000	232,870.00
70496013	010	WATER MAIN PIPE (PVC) (10IN) (C-900)	LF	132.700	350.00	55.000	7,298.50
70496043	010	CASING STEEL (14IN)	LF	514.800	344.00	151.000	77,734.80
70496142	010	WET CONNECTION (12IN)	EA	2,913.800	2.00	1.000	2,913.80
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	1.00	1,060.000	1,060.00
TOTAL ITEM EARNINGS TO DATE							\$2,953,363.28