



CONTRACTOR'S ESTIMATE PACKAGE

REPORT DATE: **06/09/21**

CONTRACT ID: **091272373**
 PROJECT: **STP 2018(495)MM**
 CONTRACT: **07193204**
 AWARD AMOUNT: **\$13,891,860.46**
 PROJECTED AMOUNT: **\$13,891,878.46**
 ADJ. PROJECTED AMOUNT: **\$14,337,262.17**
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **CS**
 DISTRICT NAME: **HOUSTON**
 COUNTY: **HARRIS**
 AREA ENGINEER: **Hamoon Bahrami, P.E.**
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0021**
 ESTIMATE PAID:
 ESTIMATE PERIOD: **04/27/2021** to **05/24/2021**
 ESTIMATE TYPE: **PROG**
 % COMPLETE: **99.80**
 % TIME USED: **99.67**
 % RETAINAGE: **0.00**

LETTING DATE: **07/10/2019**
 AWARD DATE: **07/25/2019**
 NOTICE TO PROCEED DATE: **09/25/2019**
 WORK BEGIN DATE: **10/25/2019**
 ACCEPTED DATE: **00/00/0000**
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

RECAPITULATION

| | TOTAL TO DATE | PREV TO DATE | THIS ESTIMATE |
|---------------------------|------------------------|------------------------|---------------------|
| ITEM EARNINGS | \$14,308,099.00 | \$14,137,221.46 | \$170,877.54 |
| PARTICIPATING | \$0.00 | \$0.00 | \$0.00 |
| NON-PARTICIPATING | \$14,308,099.00 | \$14,137,221.46 | \$170,877.54 |
| RETAINAGE | \$0.00 | \$0.00 | \$0.00 |
| LIQUIDATED DAMAGES | \$0.00 | \$0.00 | \$0.00 |
| INCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| DISINCENTIVE | \$0.00 | \$0.00 | \$0.00 |
| OTHER ADJUSTMENTS | \$0.00 | \$0.00 | \$0.00 |
| PAID TO CONTRACTOR | \$14,308,099.00 | \$14,137,221.46 | \$170,877.54 |

CONTRACT ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Contract Adjustments for this estimate

LINE ITEM ADJUSTMENTS THIS ESTIMATE

ADJUSTMENT DESCRIPTION:
 ADJUSTMENT AMOUNT:
 REMARKS:

There are no Line Item Adjustments for this estimate

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

 AREA/PROJECT ENGINEER

 DATE

CONTRACT TIME STATEMENT

| | | | |
|--------------------------------|-------------------|------------------------------|-------------------|
| <u>WORK BEGIN DATE:</u> | 10/25/2019 | <u>ASSESSED LIQ DAMAGES:</u> | 0 |
| <u>TIME CHARGES BEGIN:</u> | 10/25/2019 | <u>LIQ DAMAGE RATE:</u> | \$1,285.00 |
| <u>BID DAYS:</u> | 305 | <u>LIQUIDATED DAMAGES:</u> | 0 |
| <u>C. O. ADJUSTED DAYS:</u> | 0 | DAYS AT | |
| <u>CURRENT DAYS:</u> | 305 | PER DAY | \$1,285.00 |
| <u>DAYS CHARGED TO DATE:</u> | 304 | <u>TOTAL:</u> | \$0.00 |
| <u>PHYSICAL WORK COMPLETE:</u> | 00/00/0000 | | |

DAILY BREAKDOWN

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> | <u>Diary Adjustment</u> |
|---------------------|---------------------|----------------------|-------------------------|
| 04/27/2021 | | 1 | TIME SUSPENDED |
| 04/28/2021 | | 1 | TIME SUSPENDED |
| 04/29/2021 | | 1 | TIME SUSPENDED |
| 04/30/2021 | | 1 | TIME SUSPENDED |
| 05/01/2021 | | 1 | SATURDAY |
| 05/02/2021 | | 1 | SUNDAY |
| 05/03/2021 | | 1 | TIME SUSPENDED |
| 05/04/2021 | | 1 | TIME SUSPENDED |
| 05/05/2021 | | 1 | TIME SUSPENDED |
| 05/06/2021 | | 1 | TIME SUSPENDED |
| 05/07/2021 | | 1 | TIME SUSPENDED |
| 05/08/2021 | | 1 | SATURDAY |
| 05/09/2021 | | 1 | SUNDAY |
| 05/10/2021 | | 1 | TIME SUSPENDED |
| 05/11/2021 | | 1 | TIME SUSPENDED |
| 05/12/2021 | | 1 | TIME SUSPENDED |
| 05/13/2021 | | 1 | TIME SUSPENDED |
| 05/14/2021 | | 1 | TIME SUSPENDED |
| 05/15/2021 | | 1 | SATURDAY |
| 05/16/2021 | | 1 | SUNDAY |
| 05/17/2021 | | 1 | TIME SUSPENDED |
| 05/18/2021 | | 1 | TIME SUSPENDED |
| 05/19/2021 | | 1 | TIME SUSPENDED |
| 05/20/2021 | | 1 | TIME SUSPENDED |
| 05/21/2021 | | 1 | TIME SUSPENDED |
| 05/22/2021 | | 1 | SATURDAY |
| 05/23/2021 | | 1 | SUNDAY |
| 05/24/2021 | | 1 | TIME SUSPENDED |

PERIOD SUMMARY

| <u>Date or Days</u> | <u>Days Charged</u> | <u>Days Credited</u> |
|---------------------|---------------------|----------------------|
| 28 | 0 | 28 |
| SATURDAY | | 4 |
| SUNDAY | | 4 |
| TIME SUSPENDED | | 20 |

WORK PERFORMED THIS PERIOD

PROJECT STP 2018(495)MM CONTROL 091272373
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | QTY THIS ESTIMATE | AMOUNT PAID THIS ESTIMATE | Total Bid Quantity | QTY Paid To Date |
|--|-----------|--------|--|------|-------------|-------------------|---------------------------|--------------------|------------------|
| 0136 | 01706001 | 900 | IRRIGATION SYSTEM | LS | 350,502.950 | 0.200 | \$70,100.59 | 1.00 | 1.00 |
| | | | SUPP DESCR CO 7 | | | | | | |
| 0150 | 01926016 | 000 | PLANT BED PREPARATION | SY | 4.300 | 2,578.000 | \$11,085.40 | 2,578.00 | 2,578.00 |
| 0170 | 01926081 | 000 | PLANT SOIL MIX (PLANTING SOIL) | CY | 72.200 | 760.000 | \$54,872.00 | 1,172.00 | 760.00 |
| 0325 | 04796001 | 000 | ADJUSTING MANHOLES | EA | 615.600 | 3.000 | \$1,846.80 | 19.00 | 19.00 |
| 0590 | 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 334.800 | 4.000 | \$1,339.20 | 4.00 | 4.00 |
| 0725 | 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 41,040.000 | 0.250 | \$10,260.00 | 1.00 | 1.00 |
| 0730 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 8,100.000 | 0.750 | \$6,075.00 | 1.00 | 1.00 |
| 0915 | 61856002 | 000 | TMA (STATIONARY) | DAY | 445.500 | 5.000 | \$2,227.50 | 80.00 | 22.00 |
| 0925 | 61866002 | 000 | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA | 2,316.600 | 1.000 | \$2,316.60 | 11.00 | 10.00 |
| 1171 | 70526042 | | LANE CLOSURE (SETUP AND REMOV)(TY 1) | EA | 925.000 | 5.000 | \$4,625.00 | 12.00 | 17.00 |
| | | | SUPP DESCR CO 7 | | | | | | |
| 1285 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 6,129.450 | \$6,129.45 | 1.00 | 186,347.33 |
| TOTAL ITEM EARNINGS THIS ESTIMATE | | | | | | | \$170,877.54 | | |

CONTRACT LINE ITEMS

PROJECT STP 2018(495)MM CONTROL 091272373
 CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|--------------|
| 0065 | 01006002 | 000 | PREPARING ROW | STA | 25,000.000 | 32.250 | 0.000 | 32.25 | 806,250.00 |
| 0070 | 01006006 | 000 | PREP ROW (TREE)(LESS THAN 24" DIA) | EA | 1,206.600 | 17.000 | 0.000 | 17.00 | 20,512.20 |
| 0075 | 01006007 | 000 | PREP ROW (TREE)(GREATER THAN 24" DIA) | EA | 2,486.700 | 1.000 | 0.000 | 4.00 | 9,946.80 |
| 0080 | 01006029 | 000 | PREP ROW (ROOT PRUNING TO 12" DEPTH) | LF | 10.800 | 1,285.000 | 0.000 | 1,285.00 | 13,878.00 |
| 0085 | 01046001 | 000 | REMOVING CONC (PAV) | SY | 4.100 | 24,990.000 | 0.000 | 24,990.00 | 102,459.00 |
| 0090 | 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 4.100 | 1,055.000 | 0.000 | 943.85 | 3,869.79 |
| 0095 | 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 4.100 | 1,638.000 | 0.000 | 1,638.00 | 6,715.80 |
| 0096 | 01046021 | | REMOVING CONC (CURB) | LF | 4.170 | 0.000 | 2,600.000 | 2,600.00 | 10,842.00 |
| | | | CO 2 | | | | | | |
| 0100 | 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 4.100 | 2,296.000 | 0.000 | 2,296.00 | 9,413.60 |
| 0105 | 01056061 | 000 | REMOV STAB BASE & ASPH PAV (8"-20") | SY | 2.300 | 37,200.000 | 0.000 | 3,692.60 | 8,492.98 |
| 0110 | 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 18.200 | 10,646.000 | 0.000 | 10,646.00 | 193,757.19 |
| 0136 | 01706001 | 900 | IRRIGATION SYSTEM | LS | 350,502.950 | 0.000 | 1.000 | 1.00 | 350,502.95 |
| | | | CO 7 | | | | | | |
| 0145 | 01926013 | 000 | MULCH | SY | 7.600 | 1,001.000 | 0.000 | 1,329.79 | 10,106.38 |
| 0150 | 01926016 | 000 | PLANT BED PREPARATION | SY | 4.300 | 2,578.000 | 0.000 | 2,578.00 | 11,085.40 |
| 0155 | 01926024 | 000 | PLANT MATERIAL (30 GAL) (TREE) | EA | 189.000 | 45.000 | 0.000 | 46.00 | 8,694.00 |
| 0160 | 01926025 | 000 | PLANT MATERIAL (45 GAL) (TREE) | EA | 540.000 | 140.000 | 0.000 | 140.00 | 75,600.00 |
| 0170 | 01926081 | 000 | PLANT SOIL MIX (PLANTING SOIL) | CY | 72.200 | 1,172.000 | 0.000 | 760.00 | 54,872.00 |
| 0185 | 02606012 | 000 | LIME(HYD,COM OR QK)(SLRY)OR QK(DRY) | TON | 191.200 | 518.000 | 0.000 | 342.92 | 65,566.30 |
| 0190 | 02606027 | 000 | LIME TRT (EXST MATL)(8") | SY | 5.400 | 26,773.000 | 0.000 | 17,515.41 | 94,583.19 |
| 0205 | 03606086 | 000 | CONC PAV (JOINT REINF) (11") | SY | 65.100 | 17,959.000 | 0.000 | 16,537.35 | 1,076,581.35 |
| 0225 | 03606089 | 000 | CONC PAV (JOINT REINF) (FAST TRK) (12") | SY | 111.600 | 9,270.000 | 0.000 | 10,175.61 | 1,135,598.29 |
| 0245 | 04006005 | 000 | CEM STABIL BKFL | CY | 47.500 | 5,777.000 | 0.000 | 6,303.60 | 299,421.06 |
| 0250 | 04006006 | 000 | CUT & RESTORING PAV | SY | 53.100 | 7,079.000 | 0.000 | 7,447.93 | 395,484.94 |
| 0255 | 04026001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 1.800 | 7,794.000 | 0.000 | 4,847.00 | 8,724.60 |
| 0259 | 04166002 | | DRILL SHAFT (24 IN) | LF | 152.180 | 0.000 | 288.000 | 279.00 | 42,458.22 |
| | | | CO 1 | | | | | | |
| 0260 | 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 499.000 | 72.000 | 0.000 | 72.00 | 35,928.00 |
| 0265 | 04206062 | 000 | CL C CONC (RETAINING WALL) | CY | 735.700 | 99.000 | 0.000 | 65.04 | 47,850.66 |
| 0270 | 04626014 | 000 | CONC BOX CULV (7 FT X 3 FT) | LF | 532.000 | 21.000 | 0.000 | 21.00 | 11,172.00 |
| 0275 | 04626020 | 000 | CONC BOX CULV (8 FT X 5 FT) | LF | 521.200 | 1,203.000 | 0.000 | 1,203.00 | 627,003.60 |
| 0280 | 04626029 | 000 | CONC BOX CULV (10 FT X 5 FT) | LF | 688.300 | 1,491.000 | -160.000 | 1,339.00 | 921,633.70 |
| 0285 | 04626101 | 000 | CONC BOX CULV (10 FT X 4 FT) | LF | 643.700 | 1,984.000 | 155.670 | 2,139.67 | 1,377,305.58 |
| 0290 | 04646005 | 000 | RC PIPE (CL III)(24 IN) | LF | 156.700 | 297.000 | 0.000 | 368.50 | 57,743.95 |
| 0295 | 04646008 | 000 | RC PIPE (CL III)(36 IN) | LF | 208.800 | 47.000 | 0.000 | 47.00 | 9,813.60 |
| 0300 | 04646010 | 000 | RC PIPE (CL III)(48 IN) | LF | 258.300 | 80.000 | 0.000 | 80.00 | 20,664.00 |
| 0305 | 04656002 | 001 | MANH (COMPL)(PRM)(48IN) | EA | 3,105.600 | 9.000 | 0.000 | 8.00 | 24,844.80 |
| 0310 | 04656175 | 001 | INLET (COMPL)(CURB)(TY C) | EA | 3,223.000 | 24.000 | 0.000 | 24.00 | 77,352.00 |
| 0315 | 04656238 | 001 | MANH (COMPL) (JUNCT BOX)(SPL W/RISER) | EA | 2,257.700 | 41.000 | 0.000 | 42.00 | 94,823.40 |
| 0320 | 04656259 | 001 | INLET (COMPL)(EXT TY C) | EA | 743.900 | 40.000 | 0.000 | 40.00 | 29,756.00 |
| 0325 | 04796001 | 000 | ADJUSTING MANHOLES | EA | 615.600 | 19.000 | 0.000 | 19.00 | 11,696.40 |
| 0330 | 04966002 | 000 | REMOV STR (INLET) | EA | 383.400 | 18.000 | 0.000 | 18.00 | 6,901.20 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|--|------|---------------|--------------|-----------------|------------------|--------------|
| 0335 | 04966003 | 000 | REMOV STR (MANHOLE) | EA | 383.400 | 7.000 | 0.000 | 7.00 | 2,683.80 |
| 0340 | 04966007 | 000 | REMOV STR (PIPE) | LF | 19.700 | 1,161.000 | 0.000 | 1,137.00 | 22,398.90 |
| 0345 | 05006001 | 000 | MOBILIZATION | LS | 1,300,000.000 | 1.000 | 0.000 | 0.90 | 1,170,000.00 |
| 0350 | 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 23,706.000 | 18.000 | 0.000 | 18.00 | 426,708.00 |
| 0355 | 05066020 | 004 | CONSTRUCTION EXITS (INSTALL) (TY 1) | SY | 22.200 | 365.000 | 0.000 | 365.00 | 8,103.00 |
| 0360 | 05066024 | 004 | CONSTRUCTION EXITS (REMOVE) | SY | 7.900 | 365.000 | 0.000 | 365.00 | 2,883.50 |
| 0365 | 05066034 | 004 | CONSTRUCTION PERIMETER FENCE | LF | 6.000 | 6,400.000 | 0.000 | 250.00 | 1,500.00 |
| 0370 | 05066035 | 004 | SANDBAGS FOR EROSION CONTROL | EA | 9.400 | 84.000 | 0.000 | 120.00 | 1,128.00 |
| 0375 | 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 3.100 | 4,704.000 | 0.000 | 4,704.00 | 14,582.40 |
| 0380 | 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.900 | 4,704.000 | 0.000 | 4,704.00 | 4,233.60 |
| 0385 | 05066040 | 004 | BIODEG EROSN CONT LOGS (INSTL) (8") | LF | 4.500 | 393.000 | 0.000 | 596.00 | 2,682.00 |
| 0390 | 05066043 | 004 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.600 | 393.000 | 0.000 | 596.00 | 953.60 |
| 0395 | 05126021 | 001 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 9.200 | 1,300.000 | 0.000 | 1,300.00 | 11,960.00 |
| 0400 | 05126022 | 001 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 10.000 | 440.000 | 0.000 | 440.00 | 4,400.00 |
| 0415 | 05126045 | 001 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 10.000 | 1,300.000 | 0.000 | 1,300.00 | 13,000.00 |
| 0420 | 05126046 | 001 | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 10.000 | 440.000 | 0.000 | 440.00 | 4,400.00 |
| 0425 | 05126080 | 001 | PORT CTB CONNECT HARDWARE | EA | 84.200 | 140.000 | 0.000 | 160.00 | 13,472.00 |
| 0430 | 05286002 | 000 | COLORLED TEXTURED CONC (6") | SY | 94.800 | 376.000 | 0.000 | 542.63 | 51,440.94 |
| 0435 | 05286004 | 000 | LANDSCAPE PAVERS | SY | 156.100 | 2,022.000 | 0.000 | 2,023.70 | 315,899.26 |
| 0440 | 05286008 | 000 | COLORLED TEXTURED CONC (5") | SY | 86.200 | 727.000 | 0.000 | 792.64 | 68,325.48 |
| 0445 | 05296011 | 000 | CONC CURB (DOWEL) | LF | 6.500 | 11,316.000 | 0.000 | 10,833.75 | 70,419.38 |
| 0455 | 05306025 | 000 | DRIVEWAYS (CONC) (FAST TRACK) | SY | 83.400 | 1,722.000 | 0.000 | 2,318.33 | 193,348.80 |
| 0460 | 05316002 | 000 | CONC SIDEWALKS (5") | SY | 58.900 | 1,362.000 | 0.000 | 1,714.04 | 100,956.77 |
| 0465 | 05316003 | 000 | CONC SIDEWALKS (6") | SY | 67.600 | 137.000 | 0.000 | 126.07 | 8,522.60 |
| 0470 | 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,297.800 | 16.000 | 0.000 | 16.00 | 20,764.80 |
| 0475 | 05316013 | 000 | CURB RAMPS (TY 10) | EA | 1,308.300 | 6.000 | 0.000 | 6.00 | 7,849.80 |
| 0485 | 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 8.100 | 6,760.000 | -1,997.000 | 4,763.00 | 38,580.30 |
| 0490 | 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 14.000 | 395.000 | 1,997.000 | 2,392.00 | 33,488.00 |
| 0495 | 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 23.800 | 160.000 | 0.000 | 160.00 | 3,808.00 |
| 0500 | 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 21.600 | 50.000 | 0.000 | 50.00 | 1,080.00 |
| 0505 | 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 27.000 | 970.000 | 0.000 | 970.00 | 26,190.00 |
| 0510 | 06206002 | 000 | ELEC CONDR (NO.14) INSULATED | LF | 1.600 | 4,555.000 | 0.000 | 4,555.00 | 7,288.00 |
| 0515 | 06206003 | 000 | ELEC CONDR (NO.12) BARE | LF | 1.900 | 680.000 | 0.000 | 680.00 | 1,292.00 |
| 0520 | 06206006 | 000 | ELEC CONDR (NO.10) INSULATED | LF | 1.700 | 2,700.000 | 0.000 | 2,700.00 | 4,590.00 |
| 0525 | 06206007 | 000 | ELEC CONDR (NO.8) BARE | LF | 1.600 | 2,260.000 | 0.000 | 2,260.00 | 3,616.00 |
| 0530 | 06206011 | 000 | ELEC CONDR (NO.4) BARE | LF | 2.700 | 40.000 | 0.000 | 40.00 | 108.00 |
| 0535 | 06206012 | 000 | ELEC CONDR (NO.4) INSULATED | LF | 2.200 | 240.000 | 0.000 | 240.00 | 528.00 |
| 0540 | 06246004 | 000 | GROUND BOX TY B (122322)W/APRON | EA | 918.000 | 9.000 | 0.000 | 9.00 | 8,262.00 |
| 0545 | 06246009 | 000 | GROUND BOX TY D (162922) | EA | 1,026.000 | 35.000 | 0.000 | 35.00 | 35,910.00 |
| 0550 | 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,296.000 | 3.000 | 0.000 | 3.00 | 3,888.00 |
| 0555 | 06246018 | 000 | GROUND BOX TY 1 (362422)W/APRON | EA | 1,620.000 | 1.000 | 0.000 | 1.00 | 1,620.00 |
| 0560 | 06246028 | 000 | REMOVE GROUND BOX | EA | 270.000 | 10.000 | 0.000 | 10.00 | 2,700.00 |
| 0570 | 06286144 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) | EA | 4,104.000 | 1.000 | 0.000 | 1.00 | 4,104.00 |
| 0575 | 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 17.300 | 126.000 | 0.000 | 132.50 | 2,292.25 |
| 0580 | 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 345.600 | 29.000 | 0.000 | 26.00 | 8,985.60 |
| 0585 | 06446067 | 000 | IN SM RD SN SUP&AM (INST SIGN ONLY) | EA | 48.600 | 10.000 | 0.000 | 10.00 | 486.00 |
| 0590 | 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 334.800 | 4.000 | 0.000 | 4.00 | 1,339.20 |
| 0595 | 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 48.600 | 25.000 | 0.000 | 25.00 | 1,215.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0600 | 06446078 | 000 | REMOVE SM RD SN SUP&AM (SIGN ONLY) | EA | 27.000 | 10.000 | 0.000 | 10.00 | 270.00 |
| 0605 | 06626048 | 000 | WK ZN PAV MRK REMOV (REFL) TY I-C | EA | 3.200 | 2,051.000 | 0.000 | 2,051.00 | 6,563.20 |
| 0610 | 06626050 | 000 | WK ZN PAV MRK REMOV (REFL) TY II-A-A | EA | 3.200 | 2,108.000 | 0.000 | 2,108.00 | 6,745.60 |
| 0615 | 06626057 | 000 | WK ZN PAV MRK REMOV (TRAF BTN) TY W | LF | 1.100 | 12,722.000 | 0.000 | 9,971.00 | 10,968.10 |
| 0620 | 06626059 | 000 | WK ZN PAV MRK REMOV (TRAF BTN) TY Y | LF | 1.100 | 29,614.000 | 0.000 | 18,209.00 | 20,029.90 |
| 0625 | 06626075 | 000 | WK ZN PAV MRK REMOV (W)24"(SLD) | LF | 5.400 | 796.000 | 0.000 | 796.00 | 4,298.40 |
| 0630 | 06626080 | 000 | WK ZN PAV MRK REMOV (W)(ARROW) | EA | 162.000 | 54.000 | 0.000 | 54.00 | 8,748.00 |
| 0635 | 06626081 | 000 | WK ZN PAV MRK REMOV (W)(DBL ARROW) | EA | 189.000 | 5.000 | 0.000 | 5.00 | 945.00 |
| 0640 | 06626088 | 000 | WK ZN PAV MRK REMOV (W)(TPL ARROW) | EA | 162.000 | 14.000 | 0.000 | 17.00 | 2,754.00 |
| 0645 | 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 129.600 | 19.000 | 0.000 | 21.00 | 2,721.60 |
| 0650 | 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 140.400 | 17.000 | 0.000 | 19.00 | 2,667.60 |
| 0655 | 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL) | EA | 1.100 | 2,829.000 | 0.000 | 2,865.00 | 3,151.50 |
| 0660 | 06666171 | 007 | REFL PAV MRK TY II (W) 6" (BRK) | LF | 1.100 | 12,223.000 | 0.000 | 2,705.00 | 2,975.50 |
| 0665 | 06666174 | 007 | REFL PAV MRK TY II (W) 6" (SLD) | LF | 1.100 | 320.000 | 0.000 | 2,675.00 | 2,942.50 |
| 0670 | 06666178 | 007 | REFL PAV MRK TY II (W) 8" (SLD) | LF | 2.200 | 1,650.000 | 0.000 | 2,151.00 | 4,732.20 |
| 0675 | 06666182 | 007 | REFL PAV MRK TY II (W) 24" (SLD) | LF | 5.400 | 300.000 | 0.000 | 328.00 | 1,771.20 |
| 0680 | 06666185 | 007 | REFL PAV MRK TY II (W) (DBL ARROW) | EA | 162.000 | 1.000 | 0.000 | 2.00 | 324.00 |
| 0685 | 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 4.300 | 306.000 | 0.000 | 356.00 | 1,530.80 |
| 0690 | 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 4.300 | 83.000 | 0.000 | 77.00 | 331.10 |
| 0695 | 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 0.500 | 12,543.000 | 0.000 | 5,350.00 | 2,675.00 |
| 0700 | 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.100 | 1,650.000 | 0.000 | 2,151.00 | 215.10 |
| 0705 | 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 0.300 | 300.000 | 0.000 | 328.00 | 98.40 |
| 0710 | 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 10.800 | 19.000 | 0.000 | 21.00 | 226.80 |
| 0715 | 06786010 | 000 | PAV SURF PREP FOR MRK (DBL ARROW) | EA | 10.800 | 1.000 | 0.000 | 2.00 | 21.60 |
| 0720 | 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 10.800 | 17.000 | 0.000 | 19.00 | 205.20 |
| 0725 | 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 41,040.000 | 1.000 | 0.000 | 1.00 | 41,040.00 |
| 0730 | 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 8,100.000 | 1.000 | 0.000 | 1.00 | 8,100.00 |
| 0735 | 06816001 | 000 | TEMP TRAF SIGNALS | EA | 41,040.000 | 3.000 | 0.000 | 3.00 | 123,120.00 |
| 0740 | 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 194.400 | 10.000 | 0.000 | 14.00 | 2,721.60 |
| 0745 | 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 194.400 | 4.000 | 0.000 | 8.00 | 1,555.20 |
| 0750 | 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 194.400 | 10.000 | 0.000 | 14.00 | 2,721.60 |
| 0755 | 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 194.400 | 8.000 | 0.000 | 4.00 | 777.60 |
| 0760 | 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 194.400 | 10.000 | 0.000 | 14.00 | 2,721.60 |
| 0765 | 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 194.400 | 4.000 | 0.000 | 4.00 | 777.60 |
| 0770 | 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 486.000 | 8.000 | 0.000 | 8.00 | 3,888.00 |
| 0775 | 06826029 | 000 | BACK PLATE (12")(3 SEC)ALUM | EA | 86.400 | 10.000 | 0.000 | 10.00 | 864.00 |
| 0780 | 06826030 | 000 | BACK PLATE (12")(4 SEC)ALUM | EA | 97.200 | 8.000 | 0.000 | 8.00 | 777.60 |
| 0785 | 06846029 | 000 | TRF SIG CBL (TY A)(14 AWG)(3 CONDR) | LF | 1.900 | 1,230.000 | 0.000 | 1,230.00 | 2,337.00 |
| 0790 | 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.900 | 1,230.000 | 0.000 | 1,230.00 | 2,337.00 |
| 0795 | 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.700 | 3,250.000 | 0.000 | 3,250.00 | 5,525.00 |
| 0800 | 06846080 | 000 | TRF SIG CBL (TY C)(14 AWG)(2 CONDR) | LF | 1.500 | 9,270.000 | 0.000 | 9,270.00 | 13,905.00 |
| 0805 | 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,944.000 | 3.000 | 0.000 | 3.00 | 5,832.00 |
| 0810 | 06876002 | 000 | PEDESTRIAN PUSH BUTTON POLE | EA | 1,620.000 | 1.000 | 0.000 | 1.00 | 1,620.00 |
| 0815 | 06886004 | 000 | VEH LP DETECT (SAWCUT) | LF | 10.800 | 700.000 | 0.000 | 1,541.00 | 16,642.80 |
| 0825 | 07346002 | 000 | LITTER REMOVAL | CYC | 864.000 | 18.000 | 0.000 | 18.00 | 15,552.00 |
| 0830 | 07356001 | 000 | DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES) | CYC | 864.000 | 36.000 | 0.000 | 56.00 | 48,384.00 |
| 0835 | 07386001 | 000 | CLEANING / SWEEPING (CENTER MEDIAN) | CYC | 1,296.000 | 9.000 | 0.000 | 7.00 | 9,072.00 |
| 0840 | 10026002 | 000 | LANDSCAPE AMENITY (TY 1) | EA | 37,800.000 | 1.000 | 0.000 | 1.00 | 37,800.00 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|------------|--------------|-----------------|------------------|------------|
| 0845 | 10026003 | 000 | LANDSCAPE AMENITY (TY 2) | EA | 28,763.100 | 9.000 | 0.000 | 9.00 | 258,867.90 |
| 0850 | 10026025 | 000 | LANDSCAPE AMENITY (TRASH/RECYCLE BIN) | EA | 2,661.400 | 9.000 | 0.000 | 9.00 | 23,952.60 |
| 0855 | 10026026 | 000 | LANDSCAPE AMENITY (BENCH) | EA | 5,495.600 | 1.000 | 0.000 | 1.00 | 5,495.60 |
| 0860 | 10046001 | 000 | TREE PROTECTION | EA | 756.000 | 54.000 | 0.000 | 54.00 | 40,824.00 |
| 0865 | 50136001 | 000 | REMOVE AND RELOCATE STEEL FENCE | LF | 164.700 | 80.000 | 0.000 | 80.00 | 13,176.00 |
| 0870 | 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 71.300 | 2,160.000 | 0.000 | 1,595.00 | 113,723.50 |
| 0875 | 60076011 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF | 4.500 | 375.000 | 0.000 | 375.00 | 1,687.50 |
| 0880 | 60076017 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER) | LF | 5.300 | 5,085.000 | 0.000 | 5,085.00 | 26,950.50 |
| 0885 | 60076027 | 000 | FIBER OPTIC PATCH PANEL (144 POSITION) | EA | 4,455.000 | 4.000 | 0.000 | 4.00 | 17,820.00 |
| 0890 | 60076089 | 000 | FO SPLICE ENCLOSURE (TYPE 2) | EA | 4,098.600 | 10.000 | 0.000 | 10.00 | 40,986.00 |
| 0895 | 60076094 | 000 | FIBER OPTIC FUSION SPLICE | EA | 62.400 | 48.000 | 0.000 | 38.00 | 2,371.20 |
| 0900 | 60166010 | 000 | ITS MULTI-DUCT CND (PVC-80) | LF | 26.700 | 1,430.000 | 0.000 | 1,430.00 | 38,181.00 |
| 0905 | 60166011 | 000 | ITS MULTI-DUCT CND (PVC-80)(BORE) | LF | 42.800 | 2,855.000 | 0.000 | 2,855.00 | 122,194.00 |
| 0910 | 60606001 | 000 | CITY GPS COMMUNICATIONS MODULE | EA | 1,336.500 | 1.000 | 0.000 | 1.00 | 1,336.50 |
| 0915 | 61856002 | 000 | TMA (STATIONARY) | DAY | 445.500 | 80.000 | 0.000 | 22.00 | 9,801.00 |
| 0925 | 61866002 | 000 | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA | 2,316.600 | 11.000 | 0.000 | 10.00 | 23,166.00 |
| 0930 | 70176004 | 007 | SANITARY SEWER (6IN) (PVC) (C900) | LF | 181.700 | 133.000 | 0.000 | 635.00 | 115,379.50 |
| 0935 | 70176005 | 007 | SANITARY SEWER (8IN) (PVC) (C900) | LF | 168.000 | 311.000 | 0.000 | 471.00 | 79,128.00 |
| 0936 | 70176005 | 907 | SANITARY SEWER (8IN) (PVC) (C900) CO 3 | LF | 168.000 | 0.000 | 14.000 | 14.00 | 2,352.00 |
| 0940 | 70176042 | 007 | CASING (STEEL) (SANITARY SEWER) (16 IN) | LF | 583.500 | 130.000 | 0.000 | 80.00 | 46,680.00 |
| 0941 | 70176042 | 907 | CASING (STEEL) (SANITARY SEWER) (16 IN) CO 3 | LF | 583.500 | 0.000 | 14.000 | 14.00 | 8,169.00 |
| 0945 | 70176051 | 007 | MANHOLE (SAN SEWER) (4' DIA) | EA | 8,258.200 | 2.000 | 0.000 | 2.00 | 16,516.40 |
| 0950 | 70176073 | 007 | SERVICE CONNECTION (SANITARY SEWER) | EA | 1,185.400 | 9.000 | 0.000 | 9.00 | 10,668.60 |
| 0955 | 70176094 | 007 | REMOVE EXISTING MANHOLE(SANITARY SEWER) | EA | 437.400 | 1.000 | 0.000 | 1.00 | 437.40 |
| 0960 | 70176098 | 007 | CONNECTION TO EXIST MANHOLE (SAN SWR) | EA | 794.200 | 3.000 | 0.000 | 3.00 | 2,382.60 |
| 0965 | 70176124 | 007 | MANHOLE DROP (SAN SWR)(6IN) | EA | 2,066.500 | 1.000 | 0.000 | 4.00 | 8,266.00 |
| 0970 | 70176125 | 007 | MANHOLE DROP (SAN SWR)(8IN) | EA | 2,304.700 | 3.000 | 0.000 | 8.00 | 18,437.60 |
| 0975 | 70176128 | 007 | REMOVE EXIST SAN SWR PIPE (6IN) | LF | 10.900 | 170.000 | 0.000 | 623.00 | 6,790.70 |
| 0980 | 70176129 | 007 | REMOVE EXIST SAN SWR PIPE (8IN) | LF | 10.900 | 597.000 | 0.000 | 533.00 | 5,809.70 |
| 0981 | 70176129 | 907 | REMOVE EXIST SAN SWR PIPE (8IN) CO 3 | LF | 10.900 | 0.000 | 14.000 | 14.00 | 152.60 |
| 0985 | 70176141 | 007 | SAN SEWER (8IN) (DI) (RESTRAINED JT) | LF | 200.600 | 305.000 | 0.000 | 113.00 | 22,667.80 |
| 0990 | 70176158 | 007 | SANITARY SEWER CLEANOUT | EA | 1,526.000 | 8.000 | 0.000 | 15.00 | 22,890.00 |
| 0995 | 70176159 | 007 | SAN SEWER (6IN) (DI) (RESTRAINED JT) | LF | 137.200 | 38.000 | 0.000 | 50.00 | 6,860.00 |
| 1000 | 70176160 | 007 | MANHOLE REHABILITATION | EA | 2,403.000 | 11.000 | 0.000 | 11.00 | 26,433.00 |
| 1005 | 70496005 | 009 | WATER MAIN PIPE (PVC) (8IN) | LF | 154.800 | 254.000 | 0.000 | 676.00 | 104,644.80 |
| 1010 | 70496007 | 009 | WATER MAIN PIPE (PVC) (12IN) | LF | 142.400 | 339.000 | 0.000 | 587.00 | 83,588.80 |
| 1015 | 70496046 | 009 | CASING STEEL (20IN) | LF | 158.200 | 80.000 | 0.000 | 71.00 | 11,232.20 |
| 1020 | 70496052 | 009 | FIRE HYDRANT BRANCH (LEAD) (6IN) | LF | 49.600 | 109.000 | 0.000 | 98.00 | 4,860.80 |
| 1025 | 70496056 | 009 | JCK TUN BOR OR AUG WTR MAIN (PVC) (8IN) | LF | 83.700 | 2,154.000 | 0.000 | 1,322.00 | 110,651.40 |
| 1030 | 70496057 | 009 | JCK TUN BOR OR AUG WTR MAIN (PVC)(12IN) | LF | 115.400 | 768.000 | 0.000 | 520.00 | 60,008.00 |
| 1035 | 70496074 | 009 | SERVICE LINE (SHORT SIDE) (5/8" TO 1") | EA | 1,023.400 | 15.000 | 0.000 | 8.00 | 8,187.20 |
| 1040 | 70496075 | 009 | SERVICE LINE (LONG SIDE) (5/8" TO 1") | EA | 1,929.800 | 4.000 | 0.000 | 5.00 | 9,649.00 |
| 1045 | 70496076 | 009 | SERVICE LINE (SHORT SIDE) (1-1/2"TO 2") | EA | 2,218.900 | 13.000 | 0.000 | 12.00 | 26,626.80 |
| 1050 | 70496077 | 009 | SERVICE LINE (LONG SIDE) (1-1/2"TO 2") | EA | 3,200.900 | 2.000 | 0.000 | 2.00 | 6,401.80 |

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT \$ |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|------------|
| 1055 | 70496083 | 009 | TAPPING SLEEVE AND VALVE (8IN X 8IN) | EA | 4,306.500 | 1.000 | 0.000 | 2.00 | 8,613.00 |
| 1060 | 70496088 | 009 | TAPPING SLEEVE AND VALVE (12IN X 8IN) | EA | 5,245.000 | 2.000 | 0.000 | 1.00 | 5,245.00 |
| 1065 | 70496090 | 009 | TAPPING SLEEVE AND VALVE (12IN X 12IN) | EA | 6,581.200 | 3.000 | 0.000 | 2.00 | 13,162.40 |
| 1070 | 70496104 | 009 | FIRE HYDRANT ASSEMBLY | EA | 4,669.200 | 13.000 | 0.000 | 13.00 | 60,699.60 |
| 1075 | 70496105 | 009 | WATER METER AND VAULT | EA | 41,122.600 | 1.000 | 0.000 | 1.00 | 41,122.60 |
| 1080 | 70496116 | 009 | REMOVING AND RELOCATING METER AND BOX | EA | 338.900 | 34.000 | 0.000 | 15.00 | 5,083.50 |
| 1090 | 70496119 | 009 | REMOVING AND SALVAGING FIRE HYDRANT | EA | 256.500 | 4.000 | 0.000 | 4.00 | 1,026.00 |
| 1095 | 70496121 | 009 | ADJUSTING METER VAULT | EA | 1,690.700 | 1.000 | 0.000 | 1.00 | 1,690.70 |
| 1105 | 70496126 | 009 | CUT AND PLUG WATER MAIN (6IN) | EA | 1,091.600 | 3.000 | 0.000 | 3.00 | 3,274.80 |
| 1110 | 70496127 | 009 | CUT AND PLUG WATER MAIN (8IN) | EA | 1,140.000 | 9.000 | 0.000 | 53.00 | 60,420.00 |
| 1115 | 70496129 | 009 | CUT AND PLUG WATER MAIN (12IN) | EA | 1,268.000 | 3.000 | 0.000 | 2.00 | 2,536.00 |
| 1120 | 70496138 | 009 | WET CONNECTION (4IN) | EA | 794.000 | 1.000 | 0.000 | 1.00 | 794.00 |
| 1125 | 70496139 | 009 | WET CONNECTION (6IN) | EA | 2,042.000 | 3.000 | 0.000 | 3.00 | 6,126.00 |
| 1130 | 70496140 | 009 | WET CONNECTION (8IN) | EA | 2,463.300 | 6.000 | 0.000 | 7.00 | 17,243.10 |
| 1135 | 70496166 | 009 | WTR (RESTRAINED JOINT) (DI) 8" | LF | 220.400 | 886.000 | 0.000 | 1,039.00 | 228,995.60 |
| 1140 | 70496188 | 009 | WATER MAIN PIPE (DI)(6IN)(RESTR JT) | LF | 192.700 | 51.000 | 0.000 | 27.00 | 5,202.90 |
| 1145 | 70496189 | 009 | WATER MAIN PIPE (DI)(12IN)(RESTR JT) | LF | 400.200 | 163.000 | 0.000 | 133.00 | 53,226.60 |
| 1155 | 70496195 | 009 | WATER METER BOX | EA | 309.900 | 34.000 | 0.000 | 34.00 | 10,536.60 |
| 1160 | 70496196 | 009 | WATER MAIN PIPE (DI)(4IN)(RESTR JNT) | LF | 96.400 | 20.000 | 0.000 | 20.00 | 1,928.00 |
| 1165 | 70496197 | 009 | JK TN BR AG WTR MN(DI)(8IN)(RESTR JNT) | LF | 127.900 | 1,319.000 | 0.000 | 889.00 | 113,703.10 |
| 1170 | 70496198 | 009 | JK TN BR AG WTR MN(DI)(12IN)(RESTR JNT) | LF | 161.400 | 214.000 | 0.000 | 119.00 | 19,206.60 |
| 1171 | 70526042 | | LANE CLOSURE (SETUP AND REMOV)(TY 1) CO 7 | EA | 925.000 | 0.000 | 12.000 | 17.00 | 15,725.00 |
| 1280 | 96066051 | | FORCE ACCT-SOIL AND GNDWTR MGT PLAN | DOL | 1.000 | 1.000 | 0.000 | 269,803.52 | 269,803.52 |
| 1285 | 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.000 | 0.000 | 186,347.33 | 186,347.33 |
| 1346 | 96086001 | | UNIQUE CHANGE ORDER ITEM 1 INSTALL CPE SUPPLIED PULL BOX BY EA | DOL | 710.230 | 0.000 | 4.000 | 4.00 | 2,840.92 |
| 1347 | 96086002 | | UNIQUE CHANGE ORDER ITEM 2 CPE REIMBURSEMENT BY LS | DOL | 217,438.560 | 0.000 | 1.000 | 1.00 | 217,438.56 |
| 1348 | 96086003 | | UNIQUE CHANGE ORDER ITEM 3 CO 3 DESIGN COST FOR CIP CULVERT BY LS | DOL | 2,121.000 | 0.000 | 1.000 | 1.00 | 2,121.00 |
| 1349 | 96086004 | | UNIQUE CHANGE ORDER ITEM 4 CO 4 CAST IN PLACE SINGLE BOX CULVERT BY LS | DOL | 11,334.350 | 0.000 | 1.000 | 1.00 | 11,334.35 |
| 1350 | 96066001 | | FORCE ACCOUNT ID 1 CO 6 CONCRETE COLLAR FOR SBC BY LS | DOL | 9,896.000 | 0.000 | 1.000 | 1.00 | 9,896.00 |
| 1351 | 96066002 | | FORCE ACCOUNT ID 2 CO 8 REPAIR EXIST SAN SEWER @ MH STA 24+39 BY LS | DOL | 8,654.650 | 0.000 | 1.000 | 1.00 | 8,654.65 |
| 1352 | 96066003 | | FORCE ACCOUNT ID 3 CO 9 SANITARY SEWER REPAIR AT STA 19+72 BY LS | DOL | 8,551.990 | 0.000 | 1.000 | 1.00 | 8,551.99 |
| 1353 | 96066004 | | FORCE ACCOUNT ID 4 CO 10 SANITARY SEWER REPAIR AT STA 4+58 BY LS | DOL | 9,268.770 | 0.000 | 1.000 | 1.00 | 9,268.77 |

Category Subtotal \$14,308,099.00

CATEGORY 001 DESCRIPTION ALL ITEMS

| LINE NBR | ITEM CODE | SP NBR | DESCRIPTION SUPP DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | NET CO QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|----------|-----------|--------|---|------|-------------|--------------|-----------------|------------------|-------------|
| 0115 | 01326006 | 000 | EMBANKMENT (FINAL)(DENS CONT)(TY C) | CY | 9.600 | 180.000 | 0.000 | 0.000 | 0.00 |
| 0120 | 01626002 | 000 | BLOCK SODDING | SY | 4.700 | 1,848.000 | 0.000 | 0.000 | 0.00 |
| 0125 | 01666001 | 000 | FERTILIZER | AC | 1,080.000 | 0.382 | 0.000 | 0.000 | 0.00 |
| 0130 | 01686001 | 000 | VEGETATIVE WATERING | MG | 26.400 | 40.000 | 0.000 | 0.000 | 0.00 |
| 0135 | 01706001 | 000 | IRRIGATION SYSTEM | LS | 255,528.000 | 1.000 | -1.000 | 0.000 | 0.00 |
| 0140 | 01926002 | 000 | PLANT MATERIAL (1-GAL) | EA | 11.900 | 6,186.000 | 0.000 | 0.000 | 0.00 |
| 0165 | 01926030 | 000 | PLANT MATERIAL (3 GAL) (SHRUB) | EA | 30.200 | 359.000 | 0.000 | 0.000 | 0.00 |
| 0175 | 01926082 | 000 | PLANT SOIL MIX (TURF SOIL) | CY | 56.000 | 1,290.000 | 0.000 | 0.000 | 0.00 |
| 0180 | 01926102 | 000 | PLANT MATERIAL (300 GAL) (TREE) | EA | 5,400.000 | 4.000 | 0.000 | 0.000 | 0.00 |
| 0195 | 02656006 | 000 | FLY ASH (CLASS CS) | TON | 75.600 | 70.000 | 0.000 | 0.000 | 0.00 |
| 0200 | 02656016 | 000 | LFA TREAT SUBGRADE (8") | SY | 5.400 | 3,348.000 | 0.000 | 0.000 | 0.00 |
| 0405 | 05126033 | 001 | PORT CTB (MOVE)(LOW PROF)(TY 1) | LF | 3.800 | 1,860.000 | 0.000 | 0.000 | 0.00 |
| 0410 | 05126034 | 001 | PORT CTB (MOVE)(LOW PROF)(TY 2) | LF | 3.800 | 640.000 | 0.000 | 0.000 | 0.00 |
| 0450 | 05306005 | 000 | DRIVEWAYS (ACP) | SY | 56.800 | 200.000 | 0.000 | 0.000 | 0.00 |
| 0480 | 06186040 | 000 | CONDT (PVC) (SCH 80) (1") | LF | 6.500 | 160.000 | 0.000 | 0.000 | 0.00 |
| 0565 | 06286002 | 000 | REMOVE ELECTRICAL SERVICES | EA | 324.000 | 22.000 | 0.000 | 0.000 | 0.00 |
| 0641 | 06666018 | | REFL PAV MRK TY I (W)6"(DOT)(100MIL) CO 13 | LF | 1.160 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0642 | 06666036 | | REFL PAV MRK TY I (W)8"(SLD)(100MIL) CO 13 | LF | 1.050 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0643 | 06666042 | | REFL PAV MRK TY I (W)12"(SLD)(100MIL) CO 13 | LF | 2.930 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0644 | 06666048 | | REFL PAV MRK TY I (W)24"(SLD)(100MIL) CO 13 | LF | 5.870 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0646 | 06666060 | | REFL PAV MRK TY I(W)(TPL ARRW)(100MIL) CO 13 | EA | 252.030 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0651 | 06666132 | | REFL PAV MRK TY I (Y)6"(DOT)(100MIL) CO 13 | LF | 2.070 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0691 | 06776001 | | ELIM EXT PAV MRK & MRKS (4") CO 13 | LF | 0.290 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0692 | 06776002 | | ELIM EXT PAV MRK & MRKS (6") CO 13 | LF | 0.490 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0693 | 06776003 | | ELIM EXT PAV MRK & MRKS (8") CO 13 | LF | 0.680 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0694 | 06776008 | | ELIM EXT PAV MRK & MRKS (ARROW) CO 13 | EA | 37.580 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0696 | 06776010 | | ELIM EXT PAV MRK & MRKS (TPL ARROW) CO 13 | EA | 69.500 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0697 | 06786001 | | PAV SURF PREP FOR MRK (4") CO 13 | LF | 0.050 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0701 | 06786006 | | PAV SURF PREP FOR MRK (12") CO 13 | LF | 0.170 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0716 | 06786011 | | PAV SURF PREP FOR MRK (TPL ARROW) CO 13 | EA | 8.060 | 0.000 | 0.000 | 0.000 | 0.00 |
| 0820 | 07306107 | 000 | FULL - WIDTH MOWING | CYC | 1,620.000 | 6.000 | 0.000 | 0.000 | 0.00 |
| 0920 | 61856003 | 000 | TMA (MOBILE OPERATION) | HR | 53.500 | 80.000 | 0.000 | 0.000 | 0.00 |
| 1085 | 70496117 | 009 | REMOVE WATER METER AND VAULT | EA | 1,968.800 | 1.000 | 0.000 | 0.000 | 0.00 |

| | | | | | | | | | |
|------|----------|-----|---|-----|-----------|-------|-------|-------|------|
| 1100 | 70496125 | 009 | CUT AND PLUG WATER MAIN (4IN) | EA | 1,647.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1150 | 70496194 | 009 | REMOVE & REPLACE VAULT FRAME & COVER | EA | 2,332.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1200 | 05856006 | | RIDE PAYMENT ADJUSTMENT (ITEM 360) | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1205 | 96026001 | | PAYMENT ADJUSTMENT-POS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1210 | 96026002 | | PAYMENT ADJUSTMENT-NEG | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1215 | 96026601 | | EXTRA DEPTH DRILL SHAFT PAYMENT 115 PCT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1220 | 96026602 | | EXTRA DEPTH DRILL SHAFT PAYMENT 125 PCT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1225 | 96026603 | | DRILL SHAFT CORE HOLE PAYMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1230 | 96036001 | | CONCRETE PAVEMENT RIDE PAYMENT ADJSTMNT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1235 | 96036003 | | PAVEMENT THICKNESS PAY ADJ (ITEM 360) | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1240 | 96036004 | | CONC CURING COMPOUND FAILURE-PAY ADJMNT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1245 | 96046001 | | CONTRACTOR FORCE ACCOUNT 1 | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1250 | 96056001 | | A+B CREDIT OR DAMAGE | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1255 | 96056002 | | RUC CREDIT OR DAMAGE | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1260 | 96056003 | | RUC DAMAGE ONLY | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1265 | 96056004 | | RUC/A+B (CREDIT PAID BY THIRD PARTY) | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1270 | 96056005 | | CALD CREDIT FOR EARLY COMPLETION | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1275 | 96056006 | | WORK ORDER LIQUIDATED DAMAGES | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1290 | 96066054 | | PARTNERING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1295 | 96066055 | | FORCE ACCT-EROSION CONTROL MAINTENANCE | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1300 | 96066056 | | FORCE ACCOUNT - SAFETY CONTINGENCY | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1305 | 96066057 | | FORCE ACCOUNT-COMMER LAB USE DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1310 | 96066058 | | SPECIAL DEDUCTION | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1315 | 96066059 | | BOND EXPENSE SUP NEGOTIATED CONTRACTS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1320 | 96066062 | | FORCE ACCOUNT - RAILROAD - KCS | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1325 | 96096001 | | DISPUTE SETTLEMENT | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1330 | 96096002 | | DBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1335 | 96096003 | | SBE GOAL SHORTFALL | DOL | -1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1340 | 96106001 | | ON THE JOB TRAINING | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1345 | 96016001 | | MATERIAL ON HAND | DOL | 1.000 | 1.000 | 0.000 | 0.000 | 0.00 |
| 1354 | 96086005 | | UNIQUE CHANGE ORDER ITEM 5 CO 11 COH WATER METER DEPOSIT BY EA | DOL | 530.250 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1355 | 96066005 | | FORCE ACCOUNT ID 5 CO 12 SBMD MONUMENT FOUNDATION REVISION BY LS | DOL | 2,000.000 | 0.000 | 1.000 | 0.000 | 0.00 |
| 1366 | 96086006 | | UNIQUE CHANGE ORDER ITEM 6 CO 13 REFL PAV MRK TY 1(W)4"(BRK)(100MIL) BY LF | DOL | 1.090 | 0.000 | 0.000 | 0.000 | 0.00 |
| 1367 | 96086007 | | UNIQUE CHANGE ORDER ITEM 7 CO 14 MOVE IN & MOVE OUT BY LS | DOL | 4,836.480 | 0.000 | 0.000 | 0.000 | 0.00 |

Category Subtotal 0.00

TOTAL ITEM EARNINGS THIS CONTRACT **\$14,308,099.00**

CONSTRUCTION ESTIMATE COMBINED

| ITEM CODE | SP NBR | DESCRIPTION | UNIT | UNIT PRICE | BID QUANTITY | QTY PAID TO DATE | AMOUNT (\$) |
|-----------|--------|---|------|-------------|--------------|------------------|--------------|
| 01006002 | 000 | PREPARING ROW | STA | 25,000.000 | 32.25 | 32.250 | 806,250.00 |
| 01006006 | 000 | PREP ROW (TREE)(LESS THAN 24" DIA) | EA | 1,206.600 | 17.00 | 17.000 | 20,512.20 |
| 01006007 | 000 | PREP ROW (TREE)(GREATER THAN 24" DIA) | EA | 2,486.700 | 1.00 | 4.000 | 9,946.80 |
| 01006029 | 000 | PREP ROW (ROOT PRUNING TO 12" DEPTH) | LF | 10.800 | 1,285.00 | 1,285.000 | 13,878.00 |
| 01046001 | 000 | REMOVING CONC (PAV) | SY | 4.100 | 24,990.00 | 24,990.000 | 102,459.00 |
| 01046011 | 000 | REMOVING CONC (MEDIANS) | SY | 4.100 | 1,055.00 | 943.850 | 3,869.79 |
| 01046017 | 000 | REMOVING CONC (DRIVEWAYS) | SY | 4.100 | 1,638.00 | 1,638.000 | 6,715.80 |
| 01046021 | | REMOVING CONC (CURB) | LF | 4.170 | 0.00 | 2,600.000 | 10,842.00 |
| | | CO 2 | | | | | |
| 01046036 | 000 | REMOVING CONC (SIDEWALK OR RAMP) | SY | 4.100 | 2,296.00 | 2,296.000 | 9,413.60 |
| 01056061 | 000 | REMOV STAB BASE & ASPH PAV (8"-20") | SY | 2.300 | 37,200.00 | 3,692.600 | 8,492.98 |
| 01106001 | 000 | EXCAVATION (ROADWAY) | CY | 18.200 | 10,646.00 | 10,646.000 | 193,757.19 |
| 01706001 | 000 | IRRIGATION SYSTEM | LS | 255,528.000 | 0.00 | 0.000 | 0.00 |
| 01706001 | 900 | IRRIGATION SYSTEM | LS | 350,502.950 | 0.00 | 1.000 | 350,502.95 |
| | | CO 7 | | | | | |
| 01926013 | 000 | MULCH | SY | 7.600 | 1,001.00 | 1,329.787 | 10,106.38 |
| 01926016 | 000 | PLANT BED PREPARATION | SY | 4.300 | 2,578.00 | 2,578.000 | 11,085.40 |
| 01926024 | 000 | PLANT MATERIAL (30 GAL) (TREE) | EA | 189.000 | 45.00 | 46.000 | 8,694.00 |
| 01926025 | 000 | PLANT MATERIAL (45 GAL) (TREE) | EA | 540.000 | 140.00 | 140.000 | 75,600.00 |
| 01926081 | 000 | PLANT SOIL MIX (PLANTING SOIL) | CY | 72.200 | 1,172.00 | 760.000 | 54,872.00 |
| 02606012 | 000 | LIME(HYD.COM OR QK)(SLRY)OR QK(DRY) | TON | 191.200 | 518.00 | 342.920 | 65,566.30 |
| 02606027 | 000 | LIME TRT (EXST MATL)(8") | SY | 5.400 | 26,773.00 | 17,515.407 | 94,583.19 |
| 03606086 | 000 | CONC PAV (JOINT REINF) (11") | SY | 65.100 | 17,959.00 | 16,537.348 | 1,076,581.35 |
| 03606089 | 000 | CONC PAV (JOINT REINF) (FAST TRK) (12") | SY | 111.600 | 9,270.00 | 10,175.612 | 1,135,598.29 |
| 04006005 | 000 | CEM STABIL BKFL | CY | 47.500 | 5,777.00 | 6,303.601 | 299,421.06 |
| 04006006 | 000 | CUT & RESTORING PAV | SY | 53.100 | 7,079.00 | 7,447.927 | 395,484.94 |
| 04026001 | 000 | TRENCH EXCAVATION PROTECTION | LF | 1.800 | 7,794.00 | 4,847.000 | 8,724.60 |
| 04166002 | | DRILL SHAFT (24 IN) | LF | 152.180 | 0.00 | 279.000 | 42,458.22 |
| | | CO 1 | | | | | |
| 04166031 | 000 | DRILL SHAFT (TRF SIG POLE) (30 IN) | LF | 499.000 | 72.00 | 72.000 | 35,928.00 |
| 04206062 | 000 | CL C CONC (RETAINING WALL) | CY | 735.700 | 99.00 | 65.041 | 47,850.66 |
| 04626014 | 000 | CONC BOX CULV (7 FT X 3 FT) | LF | 532.000 | 21.00 | 21.000 | 11,172.00 |
| 04626020 | 000 | CONC BOX CULV (8 FT X 5 FT) | LF | 521.200 | 1,203.00 | 1,203.000 | 627,003.60 |
| 04626029 | 000 | CONC BOX CULV (10 FT X 5 FT) | LF | 688.300 | 1,491.00 | 1,339.000 | 921,633.70 |
| 04626101 | 000 | CONC BOX CULV (10 FT X 4 FT) | LF | 643.700 | 1,984.00 | 2,139.670 | 1,377,305.58 |
| 04646005 | 000 | RC PIPE (CL III)(24 IN) | LF | 156.700 | 297.00 | 368.500 | 57,743.95 |
| 04646008 | 000 | RC PIPE (CL III)(36 IN) | LF | 208.800 | 47.00 | 47.000 | 9,813.60 |
| 04646010 | 000 | RC PIPE (CL III)(48 IN) | LF | 258.300 | 80.00 | 80.000 | 20,664.00 |
| 04656002 | 001 | MANH (COMPL)(PRM)(48IN) | EA | 3,105.600 | 9.00 | 8.000 | 24,844.80 |
| 04656175 | 001 | INLET (COMPL)(CURB)(TY C) | EA | 3,223.000 | 24.00 | 24.000 | 77,352.00 |
| 04656238 | 001 | MANH (COMPL) (JUNCT BOX)(SPL W/RISER) | EA | 2,257.700 | 41.00 | 42.000 | 94,823.40 |
| 04656259 | 001 | INLET (COMPL)(EXT TY C) | EA | 743.900 | 40.00 | 40.000 | 29,756.00 |
| 04796001 | 000 | ADJUSTING MANHOLES | EA | 615.600 | 19.00 | 19.000 | 11,696.40 |

| | | | | | | | |
|----------|-----|--|----|---------------|-----------|------------|--------------|
| 04966002 | 000 | REMOV STR (INLET) | EA | 383.400 | 18.00 | 18.000 | 6,901.20 |
| 04966003 | 000 | REMOV STR (MANHOLE) | EA | 383.400 | 7.00 | 7.000 | 2,683.80 |
| 04966007 | 000 | REMOV STR (PIPE) | LF | 19.700 | 1,161.00 | 1,137.000 | 22,398.90 |
| 05006001 | 000 | MOBILIZATION | LS | 1,300,000.000 | 1.00 | 0.900 | 1,170,000.00 |
| 05026001 | 007 | BARRICADES, SIGNS AND TRAFFIC HANDLING | MO | 23,706.000 | 18.00 | 18.000 | 426,708.00 |
| 05066020 | 004 | CONSTRUCTION EXITS (INSTALL) (TY 1) | SY | 22.200 | 365.00 | 365.000 | 8,103.00 |
| 05066024 | 004 | CONSTRUCTION EXITS (REMOVE) | SY | 7.900 | 365.00 | 365.000 | 2,883.50 |
| 05066034 | 004 | CONSTRUCTION PERIMETER FENCE | LF | 6.000 | 6,400.00 | 250.000 | 1,500.00 |
| 05066035 | 004 | SANDBAGS FOR EROSION CONTROL | EA | 9.400 | 84.00 | 120.000 | 1,128.00 |
| 05066038 | 004 | TEMP SEDMT CONT FENCE (INSTALL) | LF | 3.100 | 4,704.00 | 4,704.000 | 14,582.40 |
| 05066039 | 004 | TEMP SEDMT CONT FENCE (REMOVE) | LF | 0.900 | 4,704.00 | 4,704.000 | 4,233.60 |
| 05066040 | 004 | BIODEG EROSN CONT LOGS (INSTL) (8") | LF | 4.500 | 393.00 | 596.000 | 2,682.00 |
| 05066043 | 004 | BIODEG EROSN CONT LOGS (REMOVE) | LF | 1.600 | 393.00 | 596.000 | 953.60 |
| 05126021 | 001 | PORT CTB (DES SOURCE)(LOW PROF)(TY 1) | LF | 9.200 | 1,300.00 | 1,300.000 | 11,960.00 |
| 05126022 | 001 | PORT CTB (DES SOURCE)(LOW PROF)(TY 2) | LF | 10.000 | 440.00 | 440.000 | 4,400.00 |
| 05126045 | 001 | PORT CTB (STKPL)(LOW PROF)(TY 1) | LF | 10.000 | 1,300.00 | 1,300.000 | 13,000.00 |
| 05126046 | 001 | PORT CTB (STKPL)(LOW PROF)(TY 2) | LF | 10.000 | 440.00 | 440.000 | 4,400.00 |
| 05126080 | 001 | PORT CTB CONNECT HARDWARE | EA | 84.200 | 140.00 | 160.000 | 13,472.00 |
| 05286002 | 000 | COLORED TEXTURED CONC (6") | SY | 94.800 | 376.00 | 542.626 | 51,440.94 |
| 05286004 | 000 | LANDSCAPE PAVERS | SY | 156.100 | 2,022.00 | 2,023.698 | 315,899.26 |
| 05286008 | 000 | COLORED TEXTURED CONC (5") | SY | 86.200 | 727.00 | 792.639 | 68,325.48 |
| 05296011 | 000 | CONC CURB (DOWEL) | LF | 6.500 | 11,316.00 | 10,833.750 | 70,419.38 |
| 05306025 | 000 | DRIVEWAYS (CONC) (FAST TRACK) | SY | 83.400 | 1,722.00 | 2,318.331 | 193,348.80 |
| 05316002 | 000 | CONC SIDEWALKS (5") | SY | 58.900 | 1,362.00 | 1,714.037 | 100,956.77 |
| 05316003 | 000 | CONC SIDEWALKS (6") | SY | 67.600 | 137.00 | 126.074 | 8,522.60 |
| 05316010 | 000 | CURB RAMPS (TY 7) | EA | 1,297.800 | 16.00 | 16.000 | 20,764.80 |
| 05316013 | 000 | CURB RAMPS (TY 10) | EA | 1,308.300 | 6.00 | 6.000 | 7,849.80 |
| 06186046 | 000 | CONDT (PVC) (SCH 80) (2") | LF | 8.100 | 6,760.00 | 4,763.000 | 38,580.30 |
| 06186047 | 000 | CONDT (PVC) (SCH 80) (2") (BORE) | LF | 14.000 | 395.00 | 2,392.000 | 33,488.00 |
| 06186053 | 000 | CONDT (PVC) (SCH 80) (3") | LF | 23.800 | 160.00 | 160.000 | 3,808.00 |
| 06186058 | 000 | CONDT (PVC) (SCH 80) (4") | LF | 21.600 | 50.00 | 50.000 | 1,080.00 |
| 06186059 | 000 | CONDT (PVC) (SCH 80) (4") (BORE) | LF | 27.000 | 970.00 | 970.000 | 26,190.00 |
| 06206002 | 000 | ELEC CONDNR (NO.14) INSULATED | LF | 1.600 | 4,555.00 | 4,555.000 | 7,288.00 |
| 06206003 | 000 | ELEC CONDNR (NO.12) BARE | LF | 1.900 | 680.00 | 680.000 | 1,292.00 |
| 06206006 | 000 | ELEC CONDNR (NO.10) INSULATED | LF | 1.700 | 2,700.00 | 2,700.000 | 4,590.00 |
| 06206007 | 000 | ELEC CONDNR (NO.8) BARE | LF | 1.600 | 2,260.00 | 2,260.000 | 3,616.00 |
| 06206011 | 000 | ELEC CONDNR (NO.4) BARE | LF | 2.700 | 40.00 | 40.000 | 108.00 |
| 06206012 | 000 | ELEC CONDNR (NO.4) INSULATED | LF | 2.200 | 240.00 | 240.000 | 528.00 |
| 06246004 | 000 | GROUND BOX TY B (122322)W/APRON | EA | 918.000 | 9.00 | 9.000 | 8,262.00 |
| 06246009 | 000 | GROUND BOX TY D (162922) | EA | 1,026.000 | 35.00 | 35.000 | 35,910.00 |
| 06246010 | 000 | GROUND BOX TY D (162922)W/APRON | EA | 1,296.000 | 3.00 | 3.000 | 3,888.00 |
| 06246018 | 000 | GROUND BOX TY 1 (362422)W/APRON | EA | 1,620.000 | 1.00 | 1.000 | 1,620.00 |
| 06246028 | 000 | REMOVE GROUND BOX | EA | 270.000 | 10.00 | 10.000 | 2,700.00 |
| 06286144 | 000 | ELC SRV TY D 120/240 060(NS)SS(E)PS(U) | EA | 4,104.000 | 1.00 | 1.000 | 4,104.00 |
| 06366001 | 001 | ALUMINUM SIGNS (TY A) | SF | 17.300 | 126.00 | 132.500 | 2,292.25 |
| 06446001 | 000 | IN SM RD SN SUP&AM TY10BWG(1)SA(P) | EA | 345.600 | 29.00 | 26.000 | 8,985.60 |
| 06446067 | 000 | IN SM RD SN SUP&AM (INST SIGN ONLY) | EA | 48.600 | 10.00 | 10.000 | 486.00 |
| 06446068 | 000 | RELOCATE SM RD SN SUP&AM TY 10BWG | EA | 334.800 | 4.00 | 4.000 | 1,339.20 |
| 06446076 | 000 | REMOVE SM RD SN SUP&AM | EA | 48.600 | 25.00 | 25.000 | 1,215.00 |

| CONTRACT ID | 091272373 | ESTIMATE | 0021 | CONTRACTOR'S ESTIMATE PACKAGE | | | |
|-------------|-----------|---|------|-------------------------------|-----------|------------|------------|
| 06446078 | 000 | REMOVE SM RD SN SUP&AM (SIGN ONLY) | EA | 27.000 | 10.00 | 10.000 | 270.00 |
| 06626048 | 000 | WK ZN PAV MRK REMOV (REFL) TY I-C | EA | 3.200 | 2,051.00 | 2,051.000 | 6,563.20 |
| 06626050 | 000 | WK ZN PAV MRK REMOV (REFL) TY II-A-A | EA | 3.200 | 2,108.00 | 2,108.000 | 6,745.60 |
| 06626057 | 000 | WK ZN PAV MRK REMOV (TRAF BTN) TY W | LF | 1.100 | 12,722.00 | 9,971.000 | 10,968.10 |
| 06626059 | 000 | WK ZN PAV MRK REMOV (TRAF BTN) TY Y | LF | 1.100 | 29,614.00 | 18,209.000 | 20,029.90 |
| 06626075 | 000 | WK ZN PAV MRK REMOV (W)24"(SLD) | LF | 5.400 | 796.00 | 796.000 | 4,298.40 |
| 06626080 | 000 | WK ZN PAV MRK REMOV (W)(ARROW) | EA | 162.000 | 54.00 | 54.000 | 8,748.00 |
| 06626081 | 000 | WK ZN PAV MRK REMOV (W)(DBL ARROW) | EA | 189.000 | 5.00 | 5.000 | 945.00 |
| 06626088 | 000 | WK ZN PAV MRK REMOV (W)(TPL ARROW) | EA | 162.000 | 14.00 | 17.000 | 2,754.00 |
| 06666054 | 007 | REFL PAV MRK TY I (W)(ARROW)(100MIL) | EA | 129.600 | 19.00 | 21.000 | 2,721.60 |
| 06666078 | 007 | REFL PAV MRK TY I (W)(WORD)(100MIL) | EA | 140.400 | 17.00 | 19.000 | 2,667.60 |
| 06666156 | 007 | REFL PAV MRK TY I(Y)(MED NOSE)(100MIL) | EA | 1.100 | 2,829.00 | 2,865.000 | 3,151.50 |
| 06666171 | 007 | REFL PAV MRK TY II (W) 6" (BRK) | LF | 1.100 | 12,223.00 | 2,705.000 | 2,975.50 |
| 06666174 | 007 | REFL PAV MRK TY II (W) 6" (SLD) | LF | 1.100 | 320.00 | 2,675.000 | 2,942.50 |
| 06666178 | 007 | REFL PAV MRK TY II (W) 8" (SLD) | LF | 2.200 | 1,650.00 | 2,151.000 | 4,732.20 |
| 06666182 | 007 | REFL PAV MRK TY II (W) 24" (SLD) | LF | 5.400 | 300.00 | 328.000 | 1,771.20 |
| 06666185 | 007 | REFL PAV MRK TY II (W) (DBL ARROW) | EA | 162.000 | 1.00 | 2.000 | 324.00 |
| 06726007 | 000 | REFL PAV MRKR TY I-C | EA | 4.300 | 306.00 | 356.000 | 1,530.80 |
| 06726009 | 000 | REFL PAV MRKR TY II-A-A | EA | 4.300 | 83.00 | 77.000 | 331.10 |
| 06786002 | 000 | PAV SURF PREP FOR MRK (6") | LF | 0.500 | 12,543.00 | 5,350.000 | 2,675.00 |
| 06786004 | 000 | PAV SURF PREP FOR MRK (8") | LF | 0.100 | 1,650.00 | 2,151.000 | 215.10 |
| 06786008 | 000 | PAV SURF PREP FOR MRK (24") | LF | 0.300 | 300.00 | 328.000 | 98.40 |
| 06786009 | 000 | PAV SURF PREP FOR MRK (ARROW) | EA | 10.800 | 19.00 | 21.000 | 226.80 |
| 06786010 | 000 | PAV SURF PREP FOR MRK (DBL ARROW) | EA | 10.800 | 1.00 | 2.000 | 21.60 |
| 06786016 | 000 | PAV SURF PREP FOR MRK (WORD) | EA | 10.800 | 17.00 | 19.000 | 205.20 |
| 06806003 | 006 | INSTALL HWY TRF SIG (SYSTEM) | EA | 41,040.000 | 1.00 | 1.000 | 41,040.00 |
| 06806004 | 006 | REMOVING TRAFFIC SIGNALS | EA | 8,100.000 | 1.00 | 1.000 | 8,100.00 |
| 06816001 | 000 | TEMP TRAF SIGNALS | EA | 41,040.000 | 3.00 | 3.000 | 123,120.00 |
| 06826001 | 000 | VEH SIG SEC (12")LED(GRN) | EA | 194.400 | 10.00 | 14.000 | 2,721.60 |
| 06826002 | 000 | VEH SIG SEC (12")LED(GRN ARW) | EA | 194.400 | 4.00 | 8.000 | 1,555.20 |
| 06826003 | 000 | VEH SIG SEC (12")LED(YEL) | EA | 194.400 | 10.00 | 14.000 | 2,721.60 |
| 06826004 | 000 | VEH SIG SEC (12")LED(YEL ARW) | EA | 194.400 | 8.00 | 4.000 | 777.60 |
| 06826005 | 000 | VEH SIG SEC (12")LED(RED) | EA | 194.400 | 10.00 | 14.000 | 2,721.60 |
| 06826006 | 000 | VEH SIG SEC (12")LED(RED ARW) | EA | 194.400 | 4.00 | 4.000 | 777.60 |
| 06826018 | 000 | PED SIG SEC (LED)(COUNTDOWN) | EA | 486.000 | 8.00 | 8.000 | 3,888.00 |
| 06826029 | 000 | BACK PLATE (12")(3 SEC)ALUM | EA | 86.400 | 10.00 | 10.000 | 864.00 |
| 06826030 | 000 | BACK PLATE (12")(4 SEC)ALUM | EA | 97.200 | 8.00 | 8.000 | 777.60 |
| 06846029 | 000 | TRF SIG CBL (TY A)(14 AWG)(3 CONDR) | LF | 1.900 | 1,230.00 | 1,230.000 | 2,337.00 |
| 06846031 | 000 | TRF SIG CBL (TY A)(14 AWG)(5 CONDR) | LF | 1.900 | 1,230.00 | 1,230.000 | 2,337.00 |
| 06846033 | 000 | TRF SIG CBL (TY A)(14 AWG)(7 CONDR) | LF | 1.700 | 3,250.00 | 3,250.000 | 5,525.00 |
| 06846080 | 000 | TRF SIG CBL (TY C)(14 AWG)(2 CONDR) | LF | 1.500 | 9,270.00 | 9,270.000 | 13,905.00 |
| 06876001 | 000 | PED POLE ASSEMBLY | EA | 1,944.000 | 3.00 | 3.000 | 5,832.00 |
| 06876002 | 000 | PEDESTRIAN PUSH BUTTON POLE | EA | 1,620.000 | 1.00 | 1.000 | 1,620.00 |
| 06886004 | 000 | VEH LP DETECT (SAWCUT) | LF | 10.800 | 700.00 | 1,541.000 | 16,642.80 |
| 07346002 | 000 | LITTER REMOVAL | CYC | 864.000 | 18.00 | 18.000 | 15,552.00 |
| 07356001 | 000 | DEBRIS REMOVAL (CNTR MEDIANS/MAINLANES) | CYC | 864.000 | 36.00 | 56.000 | 48,384.00 |
| 07386001 | 000 | CLEANING / SWEEPING (CENTER MEDIAN) | CYC | 1,296.000 | 9.00 | 7.000 | 9,072.00 |
| 10026002 | 000 | LANDSCAPE AMENITY (TY 1) | EA | 37,800.000 | 1.00 | 1.000 | 37,800.00 |
| 10026003 | 000 | LANDSCAPE AMENITY (TY 2) | EA | 28,763.100 | 9.00 | 9.000 | 258,867.90 |

| | | | | | | | |
|----------|-----|---|-----|------------|----------|-----------|------------|
| 10026025 | 000 | LANDSCAPE AMENITY (TRASH/RECYCLE BIN) | EA | 2,661.400 | 9.00 | 9.000 | 23,952.60 |
| 10026026 | 000 | LANDSCAPE AMENITY (BENCH) | EA | 5,495.600 | 1.00 | 1.000 | 5,495.60 |
| 10046001 | 000 | TREE PROTECTION | EA | 756.000 | 54.00 | 54.000 | 40,824.00 |
| 50136001 | 000 | REMOVE AND RELOCATE STEEL FENCE | LF | 164.700 | 80.00 | 80.000 | 13,176.00 |
| 60016001 | 000 | PORTABLE CHANGEABLE MESSAGE SIGN | DAY | 71.300 | 2,160.00 | 1,595.000 | 113,723.50 |
| 60076011 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(12 FIBER) | LF | 4.500 | 375.00 | 375.000 | 1,687.50 |
| 60076017 | 000 | FIBER OPTIC CBL (SNGLE-MODE)(144 FIBER) | LF | 5.300 | 5,085.00 | 5,085.000 | 26,950.50 |
| 60076027 | 000 | FIBER OPTIC PATCH PANEL (144 POSITION) | EA | 4,455.000 | 4.00 | 4.000 | 17,820.00 |
| 60076089 | 000 | FO SPLICE ENCLOSURE (TYPE 2) | EA | 4,098.600 | 10.00 | 10.000 | 40,986.00 |
| 60076094 | 000 | FIBER OPTIC FUSION SPLICE | EA | 62.400 | 48.00 | 38.000 | 2,371.20 |
| 60166010 | 000 | ITS MULTI-DUCT CND (PVC-80) | LF | 26.700 | 1,430.00 | 1,430.000 | 38,181.00 |
| 60166011 | 000 | ITS MULTI-DUCT CND (PVC-80)(BORE) | LF | 42.800 | 2,855.00 | 2,855.000 | 122,194.00 |
| 60606001 | 000 | CITY GPS COMMUNICATIONS MODULE | EA | 1,336.500 | 1.00 | 1.000 | 1,336.50 |
| 61856002 | 000 | TMA (STATIONARY) | DAY | 445.500 | 80.00 | 22.000 | 9,801.00 |
| 61866002 | 000 | ITS GND BOX(PCAST) TY 1 (243636)W/APRN | EA | 2,316.600 | 11.00 | 10.000 | 23,166.00 |
| 70176004 | 007 | SANITARY SEWER (6IN) (PVC) (C900) | LF | 181.700 | 133.00 | 635.000 | 115,379.50 |
| 70176005 | 007 | SANITARY SEWER (8IN) (PVC) (C900) | LF | 168.000 | 311.00 | 485.000 | 81,480.00 |
| 70176042 | 007 | CASING (STEEL) (SANITARY SEWER) (16 IN) | LF | 583.500 | 130.00 | 94.000 | 54,849.00 |
| 70176051 | 007 | MANHOLE (SAN SEWER) (4' DIA) | EA | 8,258.200 | 2.00 | 2.000 | 16,516.40 |
| 70176073 | 007 | SERVICE CONNECTION (SANITARY SEWER) | EA | 1,185.400 | 9.00 | 9.000 | 10,668.60 |
| 70176094 | 007 | REMOVE EXISTING MANHOLE(SANITARY SEWER) | EA | 437.400 | 1.00 | 1.000 | 437.40 |
| 70176098 | 007 | CONNECTION TO EXIST MANHOLE (SAN SWR) | EA | 794.200 | 3.00 | 3.000 | 2,382.60 |
| 70176124 | 007 | MANHOLE DROP (SAN SWR)(6IN) | EA | 2,066.500 | 1.00 | 4.000 | 8,266.00 |
| 70176125 | 007 | MANHOLE DROP (SAN SWR)(8IN) | EA | 2,304.700 | 3.00 | 8.000 | 18,437.60 |
| 70176128 | 007 | REMOVE EXIST SAN SWR PIPE (6IN) | LF | 10.900 | 170.00 | 623.000 | 6,790.70 |
| 70176129 | 007 | REMOVE EXIST SAN SWR PIPE (8IN) | LF | 10.900 | 597.00 | 547.000 | 5,962.30 |
| 70176141 | 007 | SAN SEWER (8IN) (DI) (RESTRAINED JT) | LF | 200.600 | 305.00 | 113.000 | 22,667.80 |
| 70176158 | 007 | SANITARY SEWER CLEANOUT | EA | 1,526.000 | 8.00 | 15.000 | 22,890.00 |
| 70176159 | 007 | SAN SEWER (6IN) (DI) (RESTRAINED JT) | LF | 137.200 | 38.00 | 50.000 | 6,860.00 |
| 70176160 | 007 | MANHOLE REHABILITATION | EA | 2,403.000 | 11.00 | 11.000 | 26,433.00 |
| 70496005 | 009 | WATER MAIN PIPE (PVC) (8IN) | LF | 154.800 | 254.00 | 676.000 | 104,644.80 |
| 70496007 | 009 | WATER MAIN PIPE (PVC) (12IN) | LF | 142.400 | 339.00 | 587.000 | 83,588.80 |
| 70496046 | 009 | CASING STEEL (20IN) | LF | 158.200 | 80.00 | 71.000 | 11,232.20 |
| 70496052 | 009 | FIRE HYDRANT BRANCH (LEAD) (6IN) | LF | 49.600 | 109.00 | 98.000 | 4,860.80 |
| 70496056 | 009 | JCK TUN BOR OR AUG WTR MAIN (PVC) (8IN) | LF | 83.700 | 2,154.00 | 1,322.000 | 110,651.40 |
| 70496057 | 009 | JCK TUN BOR OR AUG WTR MAIN (PVC)(12IN | LF | 115.400 | 768.00 | 520.000 | 60,008.00 |
| 70496074 | 009 | SERVICE LINE (SHORT SIDE) (5/8" TO 1") | EA | 1,023.400 | 15.00 | 8.000 | 8,187.20 |
| 70496075 | 009 | SERVICE LINE (LONG SIDE) (5/8" TO 1") | EA | 1,929.800 | 4.00 | 5.000 | 9,649.00 |
| 70496076 | 009 | SERVICE LINE (SHORT SIDE) (1-1/2"TO 2") | EA | 2,218.900 | 13.00 | 12.000 | 26,626.80 |
| 70496077 | 009 | SERVICE LINE (LONG SIDE) (1-1/2"TO 2") | EA | 3,200.900 | 2.00 | 2.000 | 6,401.80 |
| 70496083 | 009 | TAPPING SLEEVE AND VALVE (8IN X 8IN) | EA | 4,306.500 | 1.00 | 2.000 | 8,613.00 |
| 70496088 | 009 | TAPPING SLEEVE AND VALVE (12IN X 8IN) | EA | 5,245.000 | 2.00 | 1.000 | 5,245.00 |
| 70496090 | 009 | TAPPING SLEEVE AND VALVE (12IN X 12IN) | EA | 6,581.200 | 3.00 | 2.000 | 13,162.40 |
| 70496104 | 009 | FIRE HYDRANT ASSEMBLY | EA | 4,669.200 | 13.00 | 13.000 | 60,699.60 |
| 70496105 | 009 | WATER METER AND VAULT | EA | 41,122.600 | 1.00 | 1.000 | 41,122.60 |
| 70496116 | 009 | REMOVING AND RELOCATING METER AND BOX | EA | 338.900 | 34.00 | 15.000 | 5,083.50 |
| 70496119 | 009 | REMOVING AND SALVAGING FIRE HYDRANT | EA | 256.500 | 4.00 | 4.000 | 1,026.00 |
| 70496121 | 009 | ADJUSTING METER VAULT | EA | 1,690.700 | 1.00 | 1.000 | 1,690.70 |
| 70496126 | 009 | CUT AND PLUG WATER MAIN (6IN) | EA | 1,091.600 | 3.00 | 3.000 | 3,274.80 |

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| 70496127 | 009 | CUT AND PLUG WATER MAIN (8IN) | EA | 1,140.000 | 9.00 | 53.000 | 60,420.00 |
| 70496129 | 009 | CUT AND PLUG WATER MAIN (12IN) | EA | 1,268.000 | 3.00 | 2.000 | 2,536.00 |
| 70496138 | 009 | WET CONNECTION (4IN) | EA | 794.000 | 1.00 | 1.000 | 794.00 |
| 70496139 | 009 | WET CONNECTION (6IN) | EA | 2,042.000 | 3.00 | 3.000 | 6,126.00 |
| 70496140 | 009 | WET CONNECTION (8IN) | EA | 2,463.300 | 6.00 | 7.000 | 17,243.10 |
| 70496166 | 009 | WTR (RESTRAINED JOINT) (DI) 8" | LF | 220.400 | 886.00 | 1,039.000 | 228,995.60 |
| 70496188 | 009 | WATER MAIN PIPE (DI)(6IN)(RESTR JT) | LF | 192.700 | 51.00 | 27.000 | 5,202.90 |
| 70496189 | 009 | WATER MAIN PIPE (DI)(12IN)(RESTR JT) | LF | 400.200 | 163.00 | 133.000 | 53,226.60 |
| 70496195 | 009 | WATER METER BOX | EA | 309.900 | 34.00 | 34.000 | 10,536.60 |
| 70496196 | 009 | WATER MAIN PIPE (DI)(4IN)(RESTR JNT) | LF | 96.400 | 20.00 | 20.000 | 1,928.00 |
| 70496197 | 009 | JK TN BR AG WTR MN(DI)(8IN)(RESTR JNT) | LF | 127.900 | 1,319.00 | 889.000 | 113,703.10 |
| 70496198 | 009 | JK TN BR AG WTR MN(DI)(12IN)(RESTR JNT) | LF | 161.400 | 214.00 | 119.000 | 19,206.60 |
| 70526042 | | LANE CLOSURE (SETUP AND REMOV)(TY 1) CO 7 | EA | 925.000 | 0.00 | 17.000 | 15,725.00 |
| 96066001 | | FORCE ACCOUNT ID 1 CO 6 CONCRETE COLLAR FOR SBC BY LS | DOL | 9,896.000 | 0.00 | 1.000 | 9,896.00 |
| 96066002 | | FORCE ACCOUNT ID 2 CO 8 REPAIR EXIST SAN SEWER @ MH STA 24+39 BY LS | DOL | 8,654.650 | 0.00 | 1.000 | 8,654.65 |
| 96066003 | | FORCE ACCOUNT ID 3 CO 9 SANITARY SEWER REPAIR AT STA 19+72 BY LS | DOL | 8,551.990 | 0.00 | 1.000 | 8,551.99 |
| 96066004 | | FORCE ACCOUNT ID 4 CO 10 SANITARY SEWER REPAIR AT STA 4+58 BY LS | DOL | 9,268.770 | 0.00 | 1.000 | 9,268.77 |
| 96066051 | | FORCE ACCT-SOIL AND GNDWTR MGT PLAN | DOL | 1.000 | 1.00 | 269,803.520 | 269,803.52 |
| 96066053 | | LAW ENFORCEMENT PERSONNEL | DOL | 1.000 | 1.00 | 186,347.325 | 186,347.33 |
| 96086001 | | UNIQUE CHANGE ORDER ITEM 1 INSTALL CPE SUPPLIED PULL BOX BY EA | DOL | 710.230 | 0.00 | 4.000 | 2,840.92 |
| 96086002 | | UNIQUE CHANGE ORDER ITEM 2 CPE REIMBURSEMENT BY LS | DOL | 217,438.560 | 0.00 | 1.000 | 217,438.56 |
| 96086003 | | UNIQUE CHANGE ORDER ITEM 3 CO 3 DESIGN COST FOR CIP CULVERT BY LS | DOL | 2,121.000 | 0.00 | 1.000 | 2,121.00 |
| 96086004 | | UNIQUE CHANGE ORDER ITEM 4 CO 4 CAST IN PLACE SINGLE BOX CULVERT BY LS | DOL | 11,334.350 | 0.00 | 1.000 | 11,334.35 |

TOTAL ITEM EARNINGS TO DATE

\$14,308,099.00