



**CONTRACTOR'S ESTIMATE PACKAGE**

REPORT DATE: **11/08/23**

CONTRACT ID: **091272391**  
 PROJECT: **STP 1802(783)MM**  
 CONTRACT: **05203205**  
 AWARD AMOUNT: **\$20,384,046.95**  
 PROJECTED AMOUNT: **\$20,484,049.95**  
 ADJ. PROJECTED AMOUNT: **\$21,379,327.37**  
 CONTRACTOR: **SER CONSTRUCTION PARTNERS, LLC**

HIGHWAY: **CS**  
 DISTRICT NAME: **HOUSTON**  
 COUNTY: **HARRIS**  
 AREA ENGINEER: **Hamoon Bahrami, P.E.**  
 AREA NUMBER: **058**

ESTIMATE NUMBER: **0039**  
 ESTIMATE PAID:   
 ESTIMATE PERIOD: **09/27/2023** to **10/30/2023**  
 ESTIMATE TYPE: **PROG**  
 % COMPLETE: **100.00**  
 % TIME USED: **99.25**  
 % RETAINAGE: **0.00**

LETTING DATE: **05/08/2020**  
 AWARD DATE: **05/28/2020**  
 NOTICE TO PROCEED DATE: **08/20/2020**  
 WORK BEGIN DATE: **10/06/2020**  
 ACCEPTED DATE: **00/00/0000**  
 PHYSICAL WORK COMPLETION DATE: **00/00/0000**

**RECAPITULATION**

	TOTAL TO DATE	PREV TO DATE	THIS ESTIMATE
ITEM EARNINGS	\$22,002,578.27	\$21,937,860.67	\$64,717.60
PARTICIPATING	\$0.00	\$0.00	\$0.00
NON-PARTICIPATING	\$22,002,578.27	\$21,937,860.67	\$64,717.60
RETAINAGE	\$0.00	\$0.00	\$0.00
LIQUIDATED DAMAGES	\$0.00	\$0.00	\$0.00
INCENTIVE	\$0.00	\$0.00	\$0.00
DISINCENTIVE	\$0.00	\$0.00	\$0.00
OTHER ADJUSTMENTS	\$0.00	\$0.00	\$0.00
<b>PAID TO CONTRACTOR</b>	<b>\$22,002,578.27</b>	<b>\$21,937,860.67</b>	<b>\$64,717.60</b>

**CONTRACT ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Contract Adjustments for this estimate\*\*\*

**LINE ITEM ADJUSTMENTS THIS ESTIMATE**

ADJUSTMENT DESCRIPTION:  
 ADJUSTMENT AMOUNT:  
 REMARKS:

\*\*\*There are no Line Item Adjustments for this estimate\*\*\*

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

AREA/PROJECT ENGINEER

DATE

**CONTRACT TIME STATEMENT**

<u>WORK BEGIN DATE:</u>	<b>10/06/2020</b>	<u>ASSESSED LIQ DAMAGES:</u>	<b>0</b>
<u>TIME CHARGES BEGIN:</u>	<b>09/19/2020</b>	<u>LIQ DAMAGE RATE:</u>	<b>\$2,590.00</b>
<u>BID DAYS:</u>	<b>671</b>	<u>LIQUIDATED DAMAGES:</u>	<b>0</b>
<u>C. O. ADJUSTED DAYS:</u>	<b>0</b>	<b>DAYS AT</b>	
<u>CURRENT DAYS:</u>	<b>671</b>	<b>PER DAY</b>	<b>\$2,590.00</b>
<u>DAYS CHARGED TO DATE:</u>	<b>666</b>	<b>TOTAL:</b>	<b>\$0.00</b>
<u>PHYSICAL WORK COMPLETE:</u>	<b>00/00/0000</b>		

DAILY BREAKDOWN

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>	<u>Diary Adjustment</u>
09/27/2023		1	VEG MAINTENANCE
09/28/2023		1	VEG MAINTENANCE
09/29/2023		1	VEG MAINTENANCE
09/30/2023		1	VEG MAINTENANCE
10/01/2023		1	SUNDAY
10/02/2023		1	VEG MAINTENANCE
10/03/2023		1	VEG MAINTENANCE
10/04/2023		1	VEG MAINTENANCE
10/05/2023		1	VEG MAINTENANCE
10/06/2023		1	VEG MAINTENANCE
10/07/2023		1	VEG MAINTENANCE
10/08/2023		1	SUNDAY
10/09/2023		1	VEG MAINTENANCE
10/10/2023		1	VEG MAINTENANCE
10/11/2023		1	VEG MAINTENANCE
10/12/2023		1	VEG MAINTENANCE
10/13/2023		1	VEG MAINTENANCE
10/14/2023		1	VEG MAINTENANCE
10/15/2023		1	SUNDAY
10/16/2023		1	VEG MAINTENANCE
10/17/2023		1	VEG MAINTENANCE
10/18/2023		1	VEG MAINTENANCE
10/19/2023		1	VEG MAINTENANCE
10/20/2023		1	VEG MAINTENANCE
10/21/2023		1	VEG MAINTENANCE
10/22/2023		1	SUNDAY
10/23/2023		1	VEG MAINTENANCE
10/24/2023		1	VEG MAINTENANCE
10/25/2023		1	VEG MAINTENANCE
10/26/2023		1	VEG MAINTENANCE
10/27/2023		1	VEG MAINTENANCE
10/28/2023		1	VEG MAINTENANCE
10/29/2023		1	SUNDAY
10/30/2023		1	VEG MAINTENANCE

PERIOD SUMMARY

<u>Date or Days</u>	<u>Days Charged</u>	<u>Days Credited</u>
34	0	34
		<hr/>
SUNDAY		5
VEG MAINTENANCE		29

WORK PERFORMED THIS PERIOD

PROJECT STP 1802(783)MM CONTROL 091272391  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	QTY THIS ESTIMATE	AMOUNT PAID THIS ESTIMATE	Total Bid Quantity	QTY Paid To Date
0151	01706001		IRRIGATION SYSTEM	LS	58,126.490	1.000	\$58,126.49	1.00	1.00
			SUPP DESCR CO #33 Install revised Irrigation System						
0155	01926001	001	PLANT MATERIAL (4" CNTR)	EA	4.200	48.413	\$203.33	1,512.00	1,048.94
0160	01926002	001	PLANT MATERIAL (1-GAL)	EA	8.400	101.363	\$851.45	3,529.00	2,196.19
0165	01926003	001	PLANT MATERIAL (3-GAL)	EA	18.400	64.125	\$1,179.90	1,758.00	1,389.38
0180	01926026	001	PLANT MATERIAL (65 GAL) (TREE)	EA	782.300	1.763	\$1,379.19	47.00	38.19
0185	01926027	001	PLANT MATERIAL (100 GAL) (TREE)	EA	1,233.800	4.650	\$5,737.17	124.00	100.75
0230	03606091	000	CONC PAV (JOINT REINF) (HES) (11")	SY	71.300	-83.330	-\$5,941.43	19,801.67	19,744.65
0951	07526001		TREE TRIMMING	MI	6,363.000	0.500	\$3,181.50	0.50	0.50
			SUPP DESCR CO #32 Tree Trimming around streetlights						

TOTAL ITEM EARNINGS THIS ESTIMATE

**\$64,717.60**

CONTRACT LINE ITEMS

PROJECT STP 1802(783)MM CONTROL 091272391  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0060	01006002	000	PREPARING ROW	STA	8,000.000	47.720	0.000	47.72	381,760.00
0065	01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	420.000	108.000	0.000	144.00	60,480.00
0070	01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	1,023.800	47.000	0.000	49.00	50,166.20
0075	01006029	000	PREP ROW (ROOT PRUNING TO 12" DEPTH)	LF	8.900	2,925.000	0.000	2,925.00	26,032.50
0080	01046001	000	REMOVING CONC (PAV)	SY	12.400	298.000	0.000	298.00	3,695.21
0085	01046011	000	REMOVING CONC (MEDIANS)	SY	5.500	372.000	0.000	372.00	2,046.01
0090	01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.700	4,491.000	0.000	4,489.82	39,061.47
0095	01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	1.500	4,608.000	0.000	4,608.00	6,912.00
0100	01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	3.900	4,030.000	25.000	3,770.63	14,705.47
0105	01056061	000	REMOV STAB BASE & ASPH PAV (8"-20")	SY	8.200	28,153.000	0.000	28,152.06	230,846.85
0110	01106001	000	EXCAVATION (ROADWAY)	CY	17.800	38,630.000	0.000	38,627.72	687,573.40
0115	01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	439.400	47.000	27.000	54.00	23,727.60
0120	01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	4.200	4,640.000	0.000	4,638.14	19,480.20
0125	01626002	000	BLOCK SODDING	SY	4.600	9,565.000	0.000	9,131.61	42,005.42
0140	01666001	000	FERTILIZER	AC	840.000	2.250	0.000	1.54	1,289.40
0150	01706001	000	IRRIGATION SYSTEM	LS	525,000.000	1.000	0.000	1.00	525,000.00
0151	01706001		IRRIGATION SYSTEM	LS	58,126.490	0.000	1.000	1.00	58,126.49
			CO #33 Install revised Irrigation System						
0155	01926001	001	PLANT MATERIAL (4" CNTR)	EA	4.200	1,512.000	0.000	1,048.94	4,405.52
0160	01926002	001	PLANT MATERIAL (1-GAL)	EA	8.400	3,529.000	0.000	2,196.19	18,448.01
0165	01926003	001	PLANT MATERIAL (3-GAL)	EA	18.400	1,758.000	0.000	1,389.38	25,564.50
0170	01926012	001	MULCH	CY	73.500	74.000	0.000	74.14	5,449.00
0175	01926016	001	PLANT BED PREPARATION	SY	5.300	1,333.000	0.000	1,331.11	7,054.88
0180	01926026	001	PLANT MATERIAL (65 GAL) (TREE)	EA	782.300	47.000	0.000	38.19	29,876.78
0185	01926027	001	PLANT MATERIAL (100 GAL) (TREE)	EA	1,233.800	124.000	0.000	100.75	124,305.35
0190	01926081	001	PLANT SOIL MIX (PLANTING SOIL)	CY	47.300	1,066.000	0.000	1,040.67	49,223.83
0195	01926082	001	PLANT SOIL MIX (TURF SOIL)	CY	62.000	2,782.000	0.000	1,377.41	85,399.29
0200	02606012	000	LIME(HYD,COM OR QK)(SLRY)OR QK(DRY)	TON	185.900	916.000	0.000	660.58	122,801.26
0205	02606027	000	LIME TRT (EXST MATL)(8")	SY	3.700	39,354.000	0.000	36,396.00	134,665.22
0210	03606086	000	CONC PAV (JOINT REINF) (11")	SY	65.000	13,630.000	0.000	13,807.52	897,488.52
0230	03606091	000	CONC PAV (JOINT REINF) (HES) (11")	SY	71.300	19,885.000	-83.330	19,744.65	1,407,793.47
0249	04006001		STRUCT EXCAV	CY	10.000	0.000	1,000.000	862.17	8,621.66
0250	04006005	000	CEM STABIL BKFL	CY	45.700	11,701.000	99.904	11,561.83	528,375.43
0255	04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	45.700	1,020.000	37.000	1,202.75	54,965.73
0260	04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.200	15,489.000	0.000	11,861.00	2,372.20
0265	04036001	000	TEMPORARY SPL SHORING	SF	21.400	320.000	0.000	320.00	6,848.00
0269	04166001		DRILL SHAFT (18 IN)	LF	195.620	0.000	210.000	217.00	42,449.54
			CO 15 18IN Drilled Shafts						
0271	04166031		DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	421.290	0.000	128.000	128.00	53,925.12
			CO 18 Traffic Signal Foundations						
0275	04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	93.500	366.000	0.000	799.16	74,721.28
0276	04206074		CL C CONC (MISC)	CY	1,653.030	0.000	7.000	18.86	31,169.53
			CO #11 End Caps Additional Work						

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0280	04326006	000	RIPRAP (CONC)(CL B)	CY	365.100	123.000	0.000	109.87	40,112.81
0285	04506052	000	RAIL (HANDRAIL)(TY F)	LF	102.000	100.000	0.000	100.00	10,200.00
0290	04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	223.800	267.000	0.000	267.00	59,754.60
0295	04626005	002	CONC BOX CULV (4 FT X 4 FT)	LF	252.800	795.000	0.000	795.00	200,976.00
0300	04626020	002	CONC BOX CULV (8 FT X 5 FT)	LF	504.500	111.000	0.000	111.00	55,999.50
0305	04626029	002	CONC BOX CULV (10 FT X 5 FT)	LF	685.200	2,930.000	0.000	2,930.00	2,007,636.00
0310	04626034	002	CONC BOX CULV (10 FT X 10 FT)	LF	892.000	3,566.000	-641.500	2,924.50	2,608,654.00
0311	04626034		CONC BOX CULV (10 FT X 10 FT)	LF	1,144.830	0.000	641.500	641.50	734,408.45
			CO #8 10 X 10 Box Revisions						
0315	04646005	001	RC PIPE (CL III)(24 IN)	LF	99.400	2,390.000	172.000	2,239.00	222,556.60
0320	04646007	001	RC PIPE (CL III)(30 IN)	LF	141.200	650.000	0.000	621.00	87,685.20
0325	04646008	001	RC PIPE (CL III)(36 IN)	LF	119.500	228.000	0.000	228.00	27,246.00
0330	04646009	001	RC PIPE (CL III)(42 IN)	LF	199.800	57.000	-31.000	25.00	4,995.00
0335	04646010	001	RC PIPE (CL III)(48 IN)	LF	188.900	1,106.000	0.000	1,106.00	208,923.40
0340	04646037	001	RC PIPE (ELLIP)(CL III)(DES 6)	LF	211.800	33.000	0.000	63.00	13,343.40
0341	04646070		RC PIPE (ELLIP)(CL III)(DES 2)	LF	187.650	0.000	117.000	117.00	21,955.05
			CO #14 Elliptical Pipe						
0342	04646082		RC PIPE (ARCH)(CL III)(DES 8)	LF	461.810	0.000	31.000	31.00	14,316.11
			CO #14 Elliptical Pipe						
0345	04656166	001	INLET (COMPL)(TY AAD)	EA	6,466.200	2.000	0.000	2.00	12,932.40
0350	04656168	001	INLET (COMPL)(TY A)	EA	3,606.000	17.000	4.000	28.00	100,968.00
0355	04656173	001	MANH (COMPL)(TY A)	EA	7,105.000	34.000	0.000	39.00	277,095.00
0360	04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	2,597.900	32.000	0.000	31.00	80,534.90
0365	04656177	001	INLET (COMPL)(TY AZ2G)	EA	7,621.200	1.000	0.000	1.00	7,621.20
0370	04656344	001	INLET (COMPL)(TY C1)(MOD)	EA	6,014.100	5.000	0.000	5.00	30,070.50
0375	04656412	001	MANH (COMPL)(TY A)(MOD)	EA	3,036.300	30.000	0.000	30.00	91,089.00
0380	04656555	001	JCT BOX (COMPL)(CIP)(10FT X 28FT)	EA	123,690.900	1.000	0.000	1.00	123,690.90
0385	04656556	001	JCT BOX (COMPL)(CIP)(8FT X 14FT)	EA	41,644.600	1.000	0.000	1.00	41,644.60
0390	04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,101.400	1.000	0.000	1.00	2,101.40
0395	04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	3,761.900	1.000	0.000	1.00	3,761.90
0400	04796001	000	ADJUSTING MANHOLES	EA	377.500	2.000	2.000	4.00	1,510.00
0405	04816009	000	PIPE (PVC) (SCH 40) (2 IN)	LF	44.200	11.000	0.000	11.00	486.20
0410	04816011	000	PIPE (PVC) (SCH 40) (4 IN)	LF	42.100	31.000	0.000	40.00	1,684.00
0411	04816001		PIPE (PVC) (SDR - 35) (4 IN)	LF	108.350	0.000	31.000	31.00	3,358.85
			CO #13 Offsite Drains						
0412	04816002		PIPE (PVC) (SDR - 35) (6 IN)	LF	115.900	0.000	50.000	50.00	5,795.00
			CO #13 Offsite Drains						
0415	04816014	000	PIPE (PVC) (SCH 40) (8 IN)	LF	49.300	14.000	28.000	42.00	2,070.60
0420	04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	60.700	10.000	0.000	10.00	607.00
0421	04816005		PIPE (PVC) (SDR - 35) (10 IN)	LF	121.990	0.000	111.000	111.00	13,540.89
			CO #13 Offsite Drains						
0422	04816006		PIPE (PVC) (SDR - 35) (12 IN)	LF	149.970	0.000	61.000	61.00	9,148.17
			CO #13 Offsite Drains						
0425	04966002	000	REMOV STR (INLET)	EA	299.800	97.000	2.000	99.00	29,680.20
0430	04966003	000	REMOV STR (MANHOLE)	EA	384.600	9.000	0.000	11.00	4,230.60
0435	04966005	000	REMOV STR (WINGWALL)	EA	149.900	6.000	0.000	6.00	899.40
0440	04966006	000	REMOV STR (HEADWALL)	EA	149.900	17.000	0.000	17.00	2,548.30

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0445	04966007	000	REMOV STR (PIPE)	LF	16.700	9,196.000	179.000	9,325.00	155,727.50
0450	04966040	000	REMOV STR (RET WALL)	LF	50.600	21.000	0.000	21.00	1,062.60
0460	04966043	000	REMOV STR (SMALL FENCE)	LF	6.000	120.000	0.000	120.00	720.00
0465	04966093	000	REMOV STR (MASONARY)	LF	45.600	14.000	0.000	14.00	638.40
0470	05006001	000	MOBILIZATION	LS	2,200,000.000	1.000	0.000	0.90	1,980,000.00
0475	05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	27.000	0.000	27.00	67,500.00
0486	05066038		TEMP SEDMT CONT FENCE (INSTALL) CO#1	LF	2.640	0.000	15,000.000	8,779.00	23,176.56
0487	05066039		TEMP SEDMT CONT FENCE (REMOVE) CO#1	LF	0.770	0.000	15,000.000	8,779.00	6,759.83
0490	05066040	004	BIODEG EROSN CONT LOGS (INSTL) (8")	LF	3.000	2,160.000	0.000	2,150.00	6,450.00
0500	05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.700	20,241.000	-15,000.000	2,150.00	1,505.00
0505	05086001	000	CONSTRUCTING DETOURS	SY	51.800	13,985.000	1,615.560	12,171.11	630,463.40
0510	05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	37.600	2,900.000	420.000	2,380.00	89,488.00
0515	05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	48.100	320.000	80.000	420.00	20,202.00
0520	05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.500	660.000	0.000	2,220.00	12,210.00
0525	05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.500	180.000	0.000	540.00	2,970.00
0530	05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	9.900	2,900.000	420.000	2,380.00	23,562.00
0535	05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	9.900	320.000	80.000	420.00	4,158.00
0540	05286004	000	LANDSCAPE PAVERS	SY	170.100	724.000	0.000	723.22	123,020.06
0545	05296011	000	CONC CURB (DOWEL)	LF	4.100	17,655.000	168.000	14,592.00	59,827.20
0550	05296045	000	CONC CURB (DOWEL)(9")	LF	6.600	480.000	-168.000	356.00	2,349.60
0555	05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	79.900	3,585.000	0.000	3,584.77	286,423.20
0560	05316002	000	CONC SIDEWALKS (5")	SY	51.000	5,962.000	25.000	5,885.01	300,135.61
0565	05316004	000	CURB RAMPS (TY 1)	EA	1,119.700	8.000	0.000	8.00	8,957.60
0570	05316008	000	CURB RAMPS (TY 5)	EA	2,142.100	4.000	0.000	4.00	8,568.40
0575	05316010	000	CURB RAMPS (TY 7)	EA	1,342.700	12.000	0.000	14.00	18,797.80
0580	05316013	000	CURB RAMPS (TY 10)	EA	1,338.800	6.000	0.000	6.00	8,032.80
0585	05316016	000	CURB RAMPS (TY 21)	EA	1,512.600	1.000	0.000	1.00	1,512.60
0590	05316048	000	CONC SIDEWALKS (9")	SY	86.200	160.000	-45.000	94.67	8,160.39
0595	05366002	000	CONC MEDIAN	SY	45.700	345.000	0.000	59.73	2,729.75
0605	05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	26.300	126.000	-50.000	75.00	1,972.50
0610	05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,575.000	1.000	0.000	1.00	1,575.00
0611	05406017		MTL BM GD FEN (LONG SPAN SYSTEM) CO 25 Add Long Span MBGF	LF	57.770	0.000	50.000	50.00	2,888.50
0615	05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.900	126.000	0.000	180.00	702.00
0620	05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,940.000	1.000	0.000	1.00	2,940.00
0625	06186040	000	CONDT (PVC) (SCH 80) (1")	LF	12.600	228.000	0.000	228.00	2,872.80
0635	06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.400	23,920.000	0.000	23,619.00	316,494.60
0640	06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	23.100	696.000	0.000	908.00	20,974.80
0645	06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.900	324.000	0.000	202.00	3,817.80
0650	06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	26.300	846.000	0.000	733.00	19,277.90
0655	06186058	000	CONDT (PVC) (SCH 80) (4")	LF	27.300	689.000	0.000	641.00	17,499.30
0660	06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	29.400	677.000	0.000	677.00	19,903.80
0665	06186070	000	CONDT (RM) (2")	LF	18.900	126.000	0.000	63.00	1,190.70
0670	06206003	000	ELEC CONDR (NO.12) BARE	LF	1.300	1,580.000	0.000	1,668.00	2,168.40
0675	06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.600	3,084.000	0.000	3,336.00	5,337.60
0680	06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.700	30,165.000	0.000	32,475.00	55,207.50

CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT \$
0685	06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.800	20,715.000	0.000	21,705.00	39,069.00
0690	06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.900	608.000	0.000	1,503.00	2,855.70
0695	06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,312.500	18.000	0.000	18.00	23,625.00
0700	06246009	000	GROUND BOX TY D (162922)	EA	1,575.000	3.000	0.000	3.00	4,725.00
0710	06286189	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(U)	EA	6,825.000	2.000	0.000	2.00	13,650.00
0715	06286344	000	ELEC SRV TY D 120/240 100(NS)SS(E)OC(U)	EA	6,825.000	1.000	0.000	1.00	6,825.00
0720	06366001	001	ALUMINUM SIGNS (TY A)	SF	16.500	366.000	0.000	286.50	4,727.25
0725	06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	404.300	51.000	-1.000	23.00	9,298.90
0731	06446030		IN SM RD SN SUP&AM TYS80(1)SA(T) CO No. 26 Small Road Sign Assm. REV.	EA	961.500	0.000	1.000	1.00	961.50
0732	06446035		IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT) CO No. 26 Small Road Sign Assm. REV.	EA	1,080.330	0.000	1.000	1.00	1,080.33
0735	06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	288.800	29.000	0.000	7.00	2,021.60
0740	06446076	000	REMOVE SM RD SN SUP&AM	EA	89.300	49.000	0.000	49.00	4,375.70
0745	06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	2.100	6,035.000	0.000	16,670.00	35,007.00
0750	06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	2.100	21,037.000	0.000	27,743.00	58,260.30
0755	06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.400	320.000	0.000	202.00	1,696.80
0760	06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	157.500	15.000	0.000	17.00	2,677.50
0765	06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	157.500	16.000	0.000	7.00	1,102.50
0770	06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	0.800	4,680.000	0.000	4,680.00	3,744.00
0775	06666438	007	REFL PAV MRK TY II (R ) 12"(FIRE LANE)	LF	31.500	12.000	0.000	12.00	378.00
0780	06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	189.000	33.000	0.000	37.00	6,993.00
0785	06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	189.000	11.000	0.000	11.00	2,079.00
0790	06726007	000	REFL PAV MRKR TY I-C	EA	4.200	106.000	0.000	111.00	466.20
0795	06726009	000	REFL PAV MRKR TY II-A-A	EA	4.200	12.000	0.000	50.00	210.00
0800	06726010	000	REFL PAV MRKR TY II-C-R	EA	4.200	217.000	0.000	237.00	995.40
0805	06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	3,127.000	0.000	4,967.00	248.35
0810	06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	32.000	0.000	32.00	1.60
0815	06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	1,987.000	0.000	1,987.00	198.70
0820	06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.200	6,526.000	0.000	6,526.00	1,305.20
0825	06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.300	698.000	0.000	639.00	191.70
0830	06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.500	33.000	0.000	37.00	388.50
0835	06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.500	11.000	0.000	11.00	115.50
0840	06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.100	335.000	0.000	398.00	437.80
0845	06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	133,770.000	2.000	0.000	2.00	267,540.00
0850	06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,675.000	2.000	0.000	2.00	7,350.00
0855	06816001	000	TEMP TRAF SIGNALS	EA	65,467.500	2.000	0.000	2.00	130,935.00
0860	06826001	000	VEH SIG SEC (12")LED(GRN)	EA	199.500	34.000	0.000	34.00	6,783.00
0865	06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	199.500	10.000	0.000	10.00	1,995.00
0870	06826003	000	VEH SIG SEC (12")LED(YEL)	EA	199.500	32.000	0.000	32.00	6,384.00
0875	06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	199.500	8.000	0.000	8.00	1,596.00
0880	06826005	000	VEH SIG SEC (12")LED(RED)	EA	199.500	32.000	0.000	32.00	6,384.00
0885	06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	199.500	8.000	0.000	8.00	1,596.00
0890	06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	682.500	22.000	0.000	22.00	15,015.00
0895	06826023	000	BACK PLATE (12")(3 SEC)	EA	115.500	34.000	0.000	34.00	3,927.00
0900	06826024	000	BACK PLATE (12")(4 SEC)	EA	131.800	2.000	0.000	2.00	263.60
0905	06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.800	5,410.000	0.000	5,410.00	9,738.00
0910	06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.900	5,929.000	0.000	5,929.00	11,265.10

CATEGORY 001 DESCRIPTION ALL ITEMS

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0915	06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	10,548.000	0.000	10,548.00	21,096.00
0920	06866305	000	INS TRF PL AM HOU-1-25(LUM)	EA	15,177.800	1.000	0.000	1.00	15,177.80
0925	06866306	000	INS TRF PL AM HOU-1-35(LUM)	EA	15,697.500	3.000	0.000	3.00	47,092.50
0930	06866307	000	INS TRF PL AM HOU-2-40(LUM)	EA	16,597.500	4.000	0.000	4.00	66,390.00
0935	06876001	000	PED POLE ASSEMBLY	EA	2,625.000	11.000	0.000	11.00	28,875.00
0940	06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,467.500	1.000	0.000	1.00	2,467.50
0945	06886001	000	PED DETECT PUSH BUTTON (APS)	EA	703.500	21.000	0.000	21.00	14,773.50
0950	06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,990.000	2.000	0.000	2.00	7,980.00
0951	07526001		TREE TRIMMING	MI	6,363.000	0.000	0.500	0.50	3,181.50
			CO #32 Tree Trimming around streetlights						
0955	10026002	000	LANDSCAPE AMENITY (TY 1)	EA	5,402.300	114.000	0.000	114.00	615,862.20
0960	10046001	000	TREE PROTECTION	EA	519.800	136.000	0.000	136.00	70,692.80
0965	60386001	000	MULTIPOLYMER PAV MRK (W)(4")(SLD)	LF	2.100	89.000	0.000	125.00	262.50
0970	60386002	000	MULTIPOLYMER PAV MRK (W)(4")(BRK)	LF	2.100	2,340.000	0.000	2,480.00	5,208.00
0975	60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	3.200	32.000	0.000	32.00	102.40
0980	60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.900	1,987.000	0.000	1,987.00	5,762.30
0985	60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	5.300	1,834.000	0.000	1,834.00	9,720.20
0990	60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	8.900	698.000	0.000	639.00	5,687.10
0995	60386014	000	MULTIPOLYMER PAV MRK (Y)(4")(SLD)	LF	2.100	618.000	0.000	2,142.00	4,498.20
1000	60386015	000	MULTIPOLYMER PAV MRK (Y)(4")(BRK)	LF	2.100	80.000	0.000	80.00	168.00
1005	63066001	000	VIVDS PROSR SYS	EA	5,040.000	1.000	0.000	1.00	5,040.00
1010	63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,575.000	2.000	0.000	2.00	3,150.00
1015	63066004	000	VIVDS CAM ASSY 360	EA	682.500	2.000	0.000	2.00	1,365.00
1020	63066005	000	VIVDS CNTRL SOFTWARE	EA	1,575.000	1.000	0.000	1.00	1,575.00
1025	63066006	000	VIVDS TEMPORARY	EA	17,325.000	2.000	0.000	2.00	34,650.00
1030	63066007	000	VIVDS CABLING	LF	2.400	653.000	0.000	653.00	1,567.20
1035	70176004	005	SANITARY SEWER (6IN) (PVC) (C900)	LF	138.000	6.000	0.000	78.00	10,764.00
1040	70176017	005	SANITARY SEWER (8 IN) (PVC) (SDR 26)	LF	158.600	15.000	0.000	31.00	4,916.60
1045	70176018	005	SANITARY SEWER (10 IN) (PVC) (SDR 26)	LF	262.500	102.000	0.000	26.00	6,825.00
1050	70176028	005	SANITARY SEWER (24 IN) (PVC) (SDR 35)	LF	211.700	30.000	0.000	27.00	5,715.90
1055	70176030	005	SANITARY SEWER (4 IN) (DI)	LF	229.900	5.000	0.000	5.00	1,149.50
1060	70176041	005	CASING (STEEL) (SANITARY SEWER) (12 IN)	LF	104.400	18.000	0.000	18.00	1,879.20
1065	70176042	005	CASING (STEEL) (SANITARY SEWER) (16 IN)	LF	127.200	61.000	0.000	61.00	7,759.20
1070	70176051	005	MANHOLE (SAN SEWER) ( 4' DIA)	EA	2,887.500	13.000	0.000	12.00	34,650.00
1080	70176073	005	SERVICE CONNECTION (SANITARY SEWER)	EA	1,107.800	3.000	0.000	4.00	4,431.20
1085	70176087	005	AIR AND VACUUM RELIEF VALVE (2IN)	EA	9,814.600	2.000	0.000	2.00	19,629.20
1090	70176094	005	REMOVE EXISTING MANHOLE(SANITARY SEWER)	EA	384.600	13.000	0.000	11.00	4,230.60
1100	70176113	005	REMOVE EXIST SAN SWR PIPE (10")	LF	14.100	100.000	0.000	100.00	1,410.00
1105	70176114	005	REMOVE EXIST SAN SWR PIPE (12")	LF	14.100	406.000	0.000	453.00	6,387.30
1110	70176124	005	MANHOLE DROP (SAN SWR)(6IN)	EA	1,678.900	2.000	0.000	4.00	6,715.60
1115	70176125	005	MANHOLE DROP (SAN SWR)(8IN)	EA	1,709.200	5.000	0.000	5.00	8,546.00
1120	70176126	005	MANHOLE DROP (SAN SWR)(10IN)	EA	1,922.900	2.000	0.000	2.00	3,845.80
1125	70176127	005	MANHOLE DROP (SAN SWR)(12IN)	EA	2,272.800	3.000	0.000	3.00	6,818.40
1130	70176128	005	REMOVE EXIST SAN SWR PIPE (6IN)	LF	9.400	122.000	0.000	122.00	1,146.80
1135	70176129	005	REMOVE EXIST SAN SWR PIPE (8IN)	LF	12.800	530.000	0.000	530.00	6,784.00
1140	70176134	005	ABAND/FILL EXIST SAN SWR PIPE (10IN)	LF	21.000	370.000	0.000	289.00	6,069.00
1145	70176140	005	PRE-CONSTRUCTION TELEVISION INSPECTION	LF	4.200	1,688.000	0.000	1,688.00	7,089.60
1150	70176141	005	SAN SEWER (8IN) (DI) (RESTRAINED JT)	LF	180.800	450.000	0.000	220.00	39,776.00



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1155	70176148	005	SAN SEWER (12IN) (DI) (RESTRAINED JT)	LF	238.900	125.000	0.000	83.00	19,828.70
1160	70176151	005	SANSWR(15IN)(PVC)(SDR35)(RESJT)	LF	200.700	30.000	0.000	28.00	5,619.60
1165	70176159	005	SAN SEWER (6IN) (DI) (RESTRAINED JT)	LF	191.000	52.000	0.000	45.00	8,595.00
1170	70176165	005	MANHOLE(DISCHARGE)CMPL IN PLACE (4'DIA)	EA	6,980.700	1.000	0.000	1.00	6,980.70
1175	70176166	005	SAN SWR FORCE MAIN CONNECTION (6 IN)	EA	1,062.800	3.000	0.000	3.00	3,188.40
1180	70176167	005	SAN SWR FORCE MAIN CONNECTION(10 IN)	EA	1,199.700	2.000	0.000	2.00	2,399.40
1185	70176168	005	MANHOLE DROP (SAN SWR)(24 IN)	EA	7,770.500	1.000	0.000	1.00	7,770.50
1190	70176169	005	ABANDON MANHOLE	EA	672.300	2.000	0.000	2.00	1,344.60
1195	70176170	005	REMOVE EXIST SAN SWR PIPE (4 IN)	LF	17.200	45.000	0.000	45.00	774.00
1200	70176171	005	BYPASS PUMPING	LS	38,797.000	1.000	0.000	1.00	38,797.00
1205	70176173	005	JCK BOR OR TUN SANSWR (FM)(DI)(6IN)(RJ)	LF	216.000	255.000	0.000	252.00	54,432.00
1210	70176174	005	JCK BOR OR TUN SANSWR(FM)(DI)(10IN)(RJ)	LF	295.000	150.000	0.000	155.00	45,725.00
1215	70176175	005	SAN SWR (24 IN)(DI)(RESTR JT)	LF	411.900	410.000	0.000	416.00	171,350.40
1220	70176176	005	REMOVE EXIST FM PIPE (6 IN)	LF	10.900	130.000	0.000	130.00	1,417.00
1225	70176177	005	REMOVE EXIST FM PIPE (10 IN)	LF	14.300	50.000	0.000	50.00	715.00
1230	70176184	005	MANHOLE DROP (SAN SWR) (15 IN)	EA	2,318.000	1.000	0.000	1.00	2,318.00
1240	70496052	007	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	42.200	85.000	0.000	74.50	3,143.90
1245	70496064	007	ADJUST WATER VALVE BOX	EA	284.000	21.000	0.000	21.00	5,964.00
1246	70496074		SERVICE LINE (SHORT SIDE) (5/8" TO 1") CO #07	EA	756.210	0.000	5.000	7.00	5,293.47
1247	70496075		SERVICE LINE (LONG SIDE) (5/8" TO 1") CO #07	EA	1,691.190	0.000	5.000	4.00	6,764.76
1248	70496076		SERVICE LINE (SHORT SIDE) (1-1/2"TO 2") CO #07	EA	1,500.180	0.000	5.000	1.00	1,500.18
1249	70496077		SERVICE LINE (LONG SIDE) (1-1/2"TO 2") CO #07	EA	3,069.000	0.000	5.000	5.00	15,345.00
1250	70496093	007	TAPPING SLEEVE AND VALVE (16IN X 12IN)	EA	5,516.700	1.000	0.000	1.00	5,516.70
1251	70496094		TAPPING SLEEVE AND VALVE (16IN X 16IN) CO 23 16X16 TS&V	EA	16,961.700	0.000	1.000	1.00	16,961.70
1255	70496104	007	FIRE HYDRANT ASSEMBLY	EA	4,608.500	9.000	0.000	10.00	46,085.00
1260	70496116	007	REMOVING AND RELOCATING METER AND BOX	EA	325.000	4.000	0.000	5.00	1,625.00
1265	70496119	007	REMOVING AND SALVAGING FIRE HYDRANT	EA	372.200	7.000	0.000	8.00	2,977.60
1270	70496126	007	CUT AND PLUG WATER MAIN (6IN)	EA	374.700	10.000	0.000	9.00	3,372.30
1275	70496127	007	CUT AND PLUG WATER MAIN (8IN)	EA	510.100	14.000	0.000	12.00	6,121.20
1280	70496129	007	CUT AND PLUG WATER MAIN (12IN)	EA	1,026.100	1.000	0.000	2.00	2,052.20
1285	70496131	007	CUT AND PLUG WATER MAIN (16IN)	EA	1,681.200	8.000	0.000	3.00	5,043.60
1290	70496139	007	WET CONNECTION (6IN)	EA	775.900	3.000	0.000	3.00	2,327.70
1295	70496140	007	WET CONNECTION (8IN)	EA	1,137.500	6.000	0.000	6.00	6,825.00
1300	70496142	007	WET CONNECTION (12IN)	EA	1,736.800	1.000	0.000	1.00	1,736.80
1305	70496144	007	WET CONNECTION (16IN)	EA	3,204.000	13.000	-13.000	3.00	9,612.00
1306	71486001		1 LN CLOSURE 2 LN RD NO SHOULDERS CO 20 Relocate Fire Hydrant (NON-PART)	HR	96.490	0.000	31.500	31.50	3,039.44
1307	71486001		1 LN CLOSURE 2 LN RD NO SHOULDERS CO 29 Additional Storm Sewer Work	HR	96.490	0.000	16.500	16.50	1,592.09
1308	71486001		1 LN CLOSURE 2 LN RD NO SHOULDERS CO 30 8IN offsite Drain Connection	HR	96.490	0.000	12.000	12.00	1,157.88
1310	70496188	007	WATER MAIN PIPE (DI)(6IN)(RESTR JT)	LF	171.100	105.000	0.000	123.00	21,045.30

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1315	70496189	007	WATER MAIN PIPE (DI)(12IN)(RESTR JT)	LF	191.900	230.000	0.000	231.00	44,328.90
1320	70496190	007	WATER MAIN PIPE (DI)(16IN)(RESTR JT)	LF	305.400	395.000	-42.000	320.00	97,728.00
1325	70496208	007	WTR MAIN PIPE (DI) (8IN) (RESTR JT)	LF	159.200	454.000	0.000	415.00	66,068.00
1330	70496209	007	TAPPING SLEEVE AND VALVE (16 IN X 6 IN)	EA	9,104.500	3.000	6.000	9.00	81,940.50
1335	70496210	007	TAPPING SLEEVE AND VALVE (16 IN X 8 IN)	EA	13,815.700	4.000	0.000	4.00	55,262.80
1336	70496161		REMOVE AND RELOCATE FIRE HYDRANT CO 20 Relocate Fire Hydrant (NON-PART)	EA	2,345.760	0.000	7.000	7.00	16,420.32
1515	96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.000	0.000	1,354,155.90	1,354,155.90
1516	96086001		UNIQUE CHANGE ORDER ITEM 1 PUBLIC UTILITY FORCE ACCT CO#2	DOL	1.000	0.000	129,117.000	95,185.18	95,185.18
1520	96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.000	0.000	120,565.11	120,565.11
1576	96086002		UNIQUE CHANGE ORDER ITEM 2 10 IN SAN SEWER LINE STOPS CO #4	DOL	16,694.460	0.000	1.000	1.00	16,694.46
1577	96086003		UNIQUE CHANGE ORDER ITEM 3 TEMP DRIVEWAY ACCESS CO #5	DOL	622.240	0.000	79.000	79.00	49,156.96
1578	96086004		UNIQUE CHANGE ORDER ITEM 4 CO #8 10 X 10 Box Revisions	DOL	14,896.640	0.000	1.000	1.00	14,896.64
1579	96086005		UNIQUE CHANGE ORDER ITEM 5 CO 09 Material cost Repair 8in Waterline	DOL	1,117.040	0.000	1.000	1.00	1,117.04
1580	96086006		UNIQUE CHANGE ORDER ITEM 6 CO #11 End Caps Steel Markups	DOL	441.210	0.000	1.000	1.00	441.21
1581	96086007		UNIQUE CHANGE ORDER ITEM 7 CO #13 Offsite Drains	DOL	623.290	0.000	2.000	2.00	1,246.58
1582	96086008		UNIQUE CHANGE ORDER ITEM 8 CO 16 Manhole relocation	DOL	40,886.490	0.000	3.000	3.00	122,659.47
1583	96086009		UNIQUE CHANGE ORDER ITEM 9 CO #17 MH cover and ring	DOL	2,381.930	0.000	1.000	1.00	2,381.93
1584	96086010		UNIQUE CHANGE ORDER ITEM 10 CO 21 Storm Sewer Lateral Conflict	DOL	2,799.640	0.000	2.000	2.00	5,599.28
1585	96086011		UNIQUE CHANGE ORDER ITEM 11 CO #24 Small Junction Boxes	DOL	2,673.310	0.000	2.000	2.00	5,346.62
1586	96086012		UNIQUE CHANGE ORDER ITEM 12 CO 27 MOB/DEMOB costs due to utility conflicts	DOL	1.000	0.000	17,148.600	17,148.60	17,148.60
1587	96086013		UNIQUE CHANGE ORDER ITEM 13 CO 28 RETROFIT PED POLE AND RELOCATE PED BUTTONS	DOL	1.000	0.000	5,110.930	5,110.93	5,110.93
1588	96086014		UNIQUE CHANGE ORDER ITEM 14 CO 29 Additional Storm Sewer Work	DOL	1.000	0.000	6,718.620	6,718.62	6,718.62
1589	96086015		UNIQUE CHANGE ORDER ITEM 15 CO 30 8IN offsite Drain Connection DEMO & Sidewalk FA	DOL	1.000	0.000	7,513.040	7,513.04	7,513.04
1590	96086016		UNIQUE CHANGE ORDER ITEM 16 CO 30 8IN offsite Drain Connection Install FA Tracked	DOL	1.000	0.000	7,278.960	7,278.96	7,278.96
3000	96076001		STOCK ACCOUNT MATERIAL PURCHASE District + Account: 120053-CNTRCT_MNT	DOL	1.000	0.000	7,292.800	7,292.80	7,292.80

Category Subtotal \$22,002,578.27

PROJECT STP 1802(783)MM CONTROL 091272391  
 CATEGORY 001 DESCRIPTION ALL ITEMS

LINE NBR	ITEM CODE	SP NBR	DESCRIPTION SUPP DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	NET CO QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
0130	01626003	000	STRAW OR HAY MULCH	SY	1.100	1,000.000	0.000	0.000	0.00
0135	01646009	000	BROADCAST SEED (TEMP) (WARM)	SY	1.100	1,000.000	0.000	0.000	0.00
0145	01686001	000	VEGETATIVE WATERING	MG	10.300	262.000	0.000	0.000	0.00
0270	04166003	000	DRILL SHAFT (30 IN)	LF	220.500	240.000	-240.000	0.000	0.00
0455	04966041	000	REMOV STR (LARGE)	EA	10,500.000	2.000	0.000	0.000	0.00
0480	05066002	004	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	36.800	176.000	0.000	0.000	0.00
0485	05066011	004	ROCK FILTER DAMS (REMOVE)	LF	11.600	176.000	0.000	0.000	0.00
0495	05066041	004	BIODEG EROSN CONT LOGS (INSTL) (12")	LF	4.200	18,081.000	-15,000.000	0.000	0.00
0600	05366005	000	CONCRETE MEDIAN (NOSE)	SY	46.600	128.000	0.000	0.000	0.00
0630	06186042	000	CONDT (PVC) (SCH 80) (1 1/4")	LF	13.100	15.000	0.000	0.000	0.00
0705	06286002	000	REMOVE ELECTRICAL SERVICES	EA	525.000	18.000	0.000	0.000	0.00
0730	06446027	000	IN SM RD SN SUP&AM TYS80(1)SA(P)	EA	813.800	1.000	-1.000	0.000	0.00
1075	70176053	005	MANHOLE (SAN SEWER) (5' DIA)	EA	15,685.300	4.000	-4.000	0.000	0.00
1095	70176106	005	ABAND/FILL EXIST SAN SEWER PIPE (6")	LF	31.600	140.000	0.000	0.000	0.00
1235	70496049	007	CASING STEEL (30IN)	LF	203.000	18.000	0.000	0.000	0.00
1500	96026001		PAYMENT ADJUSTMENT-POS	DOL	1.000	1.000	0.000	0.000	0.00
1505	96026002		PAYMENT ADJUSTMENT-NEG	DOL	-1.000	1.000	0.000	0.000	0.00
1510	96046001		CONTRACTOR FORCE ACCOUNT 1	DOL	-1.000	1.000	0.000	0.000	0.00
1525	96066054		PARTNERING	DOL	1.000	1.000	0.000	0.000	0.00
1530	96066055		FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	1.000	1.000	0.000	0.000	0.00
1535	96066056		FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	1.000	1.000	0.000	0.000	0.00
1540	96066057		FORCE ACCOUNT-COMMER LAB USE DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1545	96066058		SPECIAL DEDUCTION	DOL	-1.000	1.000	0.000	0.000	0.00
1550	96066059		BOND EXPENSE SUP NEGOTIATED CONTRACTS	DOL	1.000	1.000	0.000	0.000	0.00
1555	96096001		DISPUTE SETTLEMENT	DOL	1.000	1.000	0.000	0.000	0.00
1560	96096002		DBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1565	96096003		SBE GOAL SHORTFALL	DOL	-1.000	1.000	0.000	0.000	0.00
1570	96106001		ON THE JOB TRAINING	DOL	1.000	1.000	0.000	0.000	0.00
1575	96016001		MATERIAL ON HAND	DOL	1.000	1.000	0.000	0.000	0.00
								<b>Category Subtotal</b>	<u>0.00</u>

TOTAL ITEM EARNINGS THIS CONTRACT

\$22,002,578.27

CONSTRUCTION ESTIMATE COMBINED

ITEM CODE	SP NBR	DESCRIPTION	UNIT	UNIT PRICE	BID QUANTITY	QTY PAID TO DATE	AMOUNT (\$)
01006002	000	PREPARING ROW	STA	8,000.000	47.72	47.720	381,760.00
01006003	000	PREPARING ROW(TREE)(5" TO 12" DIA)	EA	420.000	108.00	144.000	60,480.00
01006004	000	PREPARING ROW(TREE)(12" TO 24" DIA)	EA	1,023.800	47.00	49.000	50,166.20
01006029	000	PREP ROW (ROOT PRUNING TO 12" DEPTH)	LF	8.900	2,925.00	2,925.000	26,032.50
01046001	000	REMOVING CONC (PAV)	SY	12.400	298.00	298.001	3,695.21
01046011	000	REMOVING CONC (MEDIANS)	SY	5.500	372.00	372.001	2,046.01
01046017	000	REMOVING CONC (DRIVEWAYS)	SY	8.700	4,491.00	4,489.823	39,061.47
01046029	000	REMOVING CONC (CURB OR CURB & GUTTER)	LF	1.500	4,608.00	4,608.000	6,912.00
01046036	000	REMOVING CONC (SIDEWALK OR RAMP)	SY	3.900	4,030.00	3,770.631	14,705.47
01056061	000	REMOV STAB BASE & ASPH PAV (8"-20")	SY	8.200	28,153.00	28,152.055	230,846.85
01106001	000	EXCAVATION (ROADWAY)	CY	17.800	38,630.00	38,627.719	687,573.40
01126001	000	SUBGRADE WIDENING (ORD COMP)	STA	439.400	47.00	54.000	23,727.60
01326006	000	EMBANKMENT (FINAL)(DENS CONT)(TY C)	CY	4.200	4,640.00	4,638.143	19,480.20
01626002	000	BLOCK SODDING	SY	4.600	9,565.00	9,131.612	42,005.42
01666001	000	FERTILIZER	AC	840.000	2.25	1.535	1,289.40
01706001		IRRIGATION SYSTEM	LS	58,126.490	1.00	1.000	58,126.49
		CO #33 Install revised Irrigation System					
01706001	000	IRRIGATION SYSTEM	LS	525,000.000	1.00	1.000	525,000.00
01926001	001	PLANT MATERIAL (4" CNTR)	EA	4.200	1,512.00	1,048.941	4,405.52
01926002	001	PLANT MATERIAL (1-GAL)	EA	8.400	3,529.00	2,196.191	18,448.01
01926003	001	PLANT MATERIAL (3-GAL)	EA	18.400	1,758.00	1,389.375	25,564.50
01926012	001	MULCH	CY	73.500	74.00	74.136	5,449.00
01926016	001	PLANT BED PREPARATION	SY	5.300	1,333.00	1,331.110	7,054.88
01926026	001	PLANT MATERIAL (65 GAL) (TREE)	EA	782.300	47.00	38.191	29,876.78
01926027	001	PLANT MATERIAL (100 GAL) (TREE)	EA	1,233.800	124.00	100.750	124,305.35
01926081	001	PLANT SOIL MIX (PLANTING SOIL)	CY	47.300	1,066.00	1,040.673	49,223.83
01926082	001	PLANT SOIL MIX (TURF SOIL)	CY	62.000	2,782.00	1,377.408	85,399.29
02606012	000	LIME(HYD.COM OR QK)(SLRY)OR QK(DRY)	TON	185.900	916.00	660.577	122,801.26
02606027	000	LIME TRT (EXST MATL)(8")	SY	3.700	39,354.00	36,396.002	134,665.22
03606086	000	CONC PAV (JOINT REINF) (11")	SY	65.000	13,630.00	13,807.515	897,488.52
03606091	000	CONC PAV (JOINT REINF) (HES) (11")	SY	71.300	19,885.00	19,744.649	1,407,793.47
04006001		STRUCT EXCAV	CY	10.000	0.00	862.166	8,621.66
04006005	000	CEM STABIL BKFL	CY	45.700	11,701.00	11,561.826	528,375.43
04006009	000	CEMENT STAB BACKFILL (INLET OR MH)	CY	45.700	1,020.00	1,202.750	54,965.73
04026001	000	TRENCH EXCAVATION PROTECTION	LF	0.200	15,489.00	11,861.000	2,372.20
04036001	000	TEMPORARY SPL SHORING	SF	21.400	320.00	320.000	6,848.00
04166001		DRILL SHAFT (18 IN)	LF	195.620	0.00	217.000	42,449.54
		CO 15 18IN Drilled Shafts					
04166031		DRILL SHAFT (TRF SIG POLE) (30 IN)	LF	421.290	0.00	128.000	53,925.12
		CO 18 Traffic Signal Foundations					
04206074		CL C CONC (MISC)	CY	1,653.030	0.00	18.856	31,169.53
		CO #11 End Caps Additional Work					
04236008	000	RETAINING WALL (CAST - IN - PLACE)	SF	93.500	366.00	799.158	74,721.28
04326006	000	RIPRAP (CONC)(CL B)	CY	365.100	123.00	109.868	40,112.81

04506052	000	RAIL (HANDRAIL)(TY F)	LF	102.000	100.00	100.000	10,200.00
04626002	002	CONC BOX CULV (3 FT X 3 FT)	LF	223.800	267.00	267.000	59,754.60
04626005	002	CONC BOX CULV (4 FT X 4 FT)	LF	252.800	795.00	795.000	200,976.00
04626020	002	CONC BOX CULV (8 FT X 5 FT)	LF	504.500	111.00	111.000	55,999.50
04626029	002	CONC BOX CULV (10 FT X 5 FT)	LF	685.200	2,930.00	2,930.000	2,007,636.00
04626034	002	CONC BOX CULV (10 FT X 10 FT)	LF	892.000	3,566.00	2,924.500	2,608,654.00
04626034		CONC BOX CULV (10 FT X 10 FT)	LF	1,144.830	3,566.00	641.500	734,408.45
		CO #8 10 X 10 Box Revisions					
04646005	001	RC PIPE (CL III)(24 IN)	LF	99.400	2,390.00	2,239.000	222,556.60
04646007	001	RC PIPE (CL III)(30 IN)	LF	141.200	650.00	621.000	87,685.20
04646008	001	RC PIPE (CL III)(36 IN)	LF	119.500	228.00	228.000	27,246.00
04646009	001	RC PIPE (CL III)(42 IN)	LF	199.800	57.00	25.000	4,995.00
04646010	001	RC PIPE (CL III)(48 IN)	LF	188.900	1,106.00	1,106.000	208,923.40
04646037	001	RC PIPE (ELLIP)(CL III)(DES 6)	LF	211.800	33.00	63.000	13,343.40
04646070		RC PIPE (ELLIP)(CL III)(DES 2)	LF	187.650	0.00	117.000	21,955.05
		CO #14 Elliptical Pipe					
04646082		RC PIPE (ARCH)(CL III)(DES 8)	LF	461.810	0.00	31.000	14,316.11
		CO #14 Elliptical Pipe					
04656166	001	INLET (COMPL)(TY AAD)	EA	6,466.200	2.00	2.000	12,932.40
04656168	001	INLET (COMPL)(TY A)	EA	3,606.000	17.00	28.000	100,968.00
04656173	001	MANH (COMPL)(TY A)	EA	7,105.000	34.00	39.000	277,095.00
04656176	001	INLET (COMPL)(CURB)(TY C1)	EA	2,597.900	32.00	31.000	80,534.90
04656177	001	INLET (COMPL)(TY AZ2G)	EA	7,621.200	1.00	1.000	7,621.20
04656344	001	INLET (COMPL)(TY C1)(MOD)	EA	6,014.100	5.00	5.000	30,070.50
04656412	001	MANH (COMPL)(TY A)(MOD)	EA	3,036.300	30.00	30.000	91,089.00
04656555	001	JCT BOX (COMPL)(CIP)(10FT X 28FT)	EA	123,690.900	1.00	1.000	123,690.90
04656556	001	JCT BOX (COMPL)(CIP)(8FT X 14FT)	EA	41,644.600	1.00	1.000	41,644.60
04676423	000	SET (TY II) (30 IN) (RCP) (6: 1) (P)	EA	2,101.400	1.00	1.000	2,101.40
04676454	000	SET (TY II) (36 IN) (RCP) (6: 1) (P)	EA	3,761.900	1.00	1.000	3,761.90
04796001	000	ADJUSTING MANHOLES	EA	377.500	2.00	4.000	1,510.00
04816001		PIPE (PVC) (SDR - 35) (4 IN)	LF	108.350	0.00	31.000	3,358.85
		CO #13 Offsite Drains					
04816002		PIPE (PVC) (SDR - 35) (6 IN)	LF	115.900	0.00	50.000	5,795.00
		CO #13 Offsite Drains					
04816005		PIPE (PVC) (SDR - 35) (10 IN)	LF	121.990	0.00	111.000	13,540.89
		CO #13 Offsite Drains					
04816006		PIPE (PVC) (SDR - 35) (12 IN)	LF	149.970	0.00	61.000	9,148.17
		CO #13 Offsite Drains					
04816009	000	PIPE (PVC) (SCH 40) (2 IN)	LF	44.200	11.00	11.000	486.20
04816011	000	PIPE (PVC) (SCH 40) (4 IN)	LF	42.100	31.00	40.000	1,684.00
04816014	000	PIPE (PVC) (SCH 40) (8 IN)	LF	49.300	14.00	42.000	2,070.60
04816015	000	PIPE (PVC) (SCH 40) (10 IN)	LF	60.700	10.00	10.000	607.00
04966002	000	REMOV STR (INLET)	EA	299.800	97.00	99.000	29,680.20
04966003	000	REMOV STR (MANHOLE)	EA	384.600	9.00	11.000	4,230.60
04966005	000	REMOV STR (WINGWALL)	EA	149.900	6.00	6.000	899.40
04966006	000	REMOV STR (HEADWALL)	EA	149.900	17.00	17.000	2,548.30
04966007	000	REMOV STR (PIPE)	LF	16.700	9,196.00	9,325.000	155,727.50
04966040	000	REMOV STR (RET WALL)	LF	50.600	21.00	21.000	1,062.60
04966043	000	REMOV STR (SMALL FENCE)	LF	6.000	120.00	120.000	720.00

04966093	000	REMOV STR (MASONARY)	LF	45.600	14.00	14.000	638.40
05006001	000	MOBILIZATION	LS	2,200,000.000	1.00	0.900	1,980,000.00
05026001	007	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	2,500.000	27.00	27.000	67,500.00
05066038		TEMP SEDMT CONT FENCE (INSTALL)	LF	2.640	0.00	8,779.000	23,176.56
		CO#1					
05066039		TEMP SEDMT CONT FENCE (REMOVE)	LF	0.770	0.00	8,779.000	6,759.83
		CO#1					
05066040	004	BIODEG EROSN CONT LOGS (IN STL) (8")	LF	3.000	2,160.00	2,150.000	6,450.00
05066043	004	BIODEG EROSN CONT LOGS (REMOVE)	LF	0.700	20,241.00	2,150.000	1,505.00
05086001	000	CONSTRUCTING DETOURS	SY	51.800	13,985.00	12,171.108	630,463.40
05126009	000	PORT CTB (FUR & INST)(LOW PROF)(TY 1)	LF	37.600	2,900.00	2,380.000	89,488.00
05126010	000	PORT CTB (FUR & INST)(LOW PROF)(TY 2)	LF	48.100	320.00	420.000	20,202.00
05126033	000	PORT CTB (MOVE)(LOW PROF)(TY 1)	LF	5.500	660.00	2,220.000	12,210.00
05126034	000	PORT CTB (MOVE)(LOW PROF)(TY 2)	LF	5.500	180.00	540.000	2,970.00
05126057	000	PORT CTB (REMOVE)(LOW PROF)(TY 1)	LF	9.900	2,900.00	2,380.000	23,562.00
05126058	000	PORT CTB (REMOVE)(LOW PROF)(TY 2)	LF	9.900	320.00	420.000	4,158.00
05286004	000	LANDSCAPE PAVERS	SY	170.100	724.00	723.222	123,020.06
05296011	000	CONC CURB (DOWEL)	LF	4.100	17,655.00	14,592.000	59,827.20
05296045	000	CONC CURB (DOWEL)(9")	LF	6.600	480.00	356.000	2,349.60
05306025	000	DRIVEWAYS (CONC) (FAST TRACK)	SY	79.900	3,585.00	3,584.771	286,423.20
05316002	000	CONC SIDEWALKS (5")	SY	51.000	5,962.00	5,885.012	300,135.61
05316004	000	CURB RAMPS (TY 1)	EA	1,119.700	8.00	8.000	8,957.60
05316008	000	CURB RAMPS (TY 5)	EA	2,142.100	4.00	4.000	8,568.40
05316010	000	CURB RAMPS (TY 7)	EA	1,342.700	12.00	14.000	18,797.80
05316013	000	CURB RAMPS (TY 10)	EA	1,338.800	6.00	6.000	8,032.80
05316016	000	CURB RAMPS (TY 21)	EA	1,512.600	1.00	1.000	1,512.60
05316048	000	CONC SIDEWALKS (9")	SY	86.200	160.00	94.668	8,160.39
05366002	000	CONC MEDIAN	SY	45.700	345.00	59.732	2,729.75
05406001	001	MTL W-BEAM GD FEN (TIM POST)	LF	26.300	126.00	75.000	1,972.50
05406016	001	DOWNSTREAM ANCHOR TERMINAL SECTION	EA	1,575.000	1.00	1.000	1,575.00
05406017		MTL BM GD FEN (LONG SPAN SYSTEM)	LF	57.770	0.00	50.000	2,888.50
		CO 25 Add Long Span MBGF					
05426001	000	REMOVE METAL BEAM GUARD FENCE	LF	3.900	126.00	180.000	702.00
05446001	000	GUARDRAIL END TREATMENT (INSTALL)	EA	2,940.000	1.00	1.000	2,940.00
06186040	000	CONDT (PVC) (SCH 80) (1")	LF	12.600	228.00	228.000	2,872.80
06186046	000	CONDT (PVC) (SCH 80) (2")	LF	13.400	23,920.00	23,619.000	316,494.60
06186047	000	CONDT (PVC) (SCH 80) (2") (BORE)	LF	23.100	696.00	908.000	20,974.80
06186053	000	CONDT (PVC) (SCH 80) (3")	LF	18.900	324.00	202.000	3,817.80
06186054	000	CONDT (PVC) (SCH 80) (3") (BORE)	LF	26.300	846.00	733.000	19,277.90
06186058	000	CONDT (PVC) (SCH 80) (4")	LF	27.300	689.00	641.000	17,499.30
06186059	000	CONDT (PVC) (SCH 80) (4") (BORE)	LF	29.400	677.00	677.000	19,903.80
06186070	000	CONDT (RM) (2")	LF	18.900	126.00	63.000	1,190.70
06206003	000	ELEC CONDR (NO.12) BARE	LF	1.300	1,580.00	1,668.000	2,168.40
06206006	000	ELEC CONDR (NO.10) INSULATED	LF	1.600	3,084.00	3,336.000	5,337.60
06206008	000	ELEC CONDR (NO.8) INSULATED	LF	1.700	30,165.00	32,475.000	55,207.50
06206010	000	ELEC CONDR (NO.6) INSULATED	LF	1.800	20,715.00	21,705.000	39,069.00
06206012	000	ELEC CONDR (NO.4) INSULATED	LF	1.900	608.00	1,503.000	2,855.70
06246002	000	GROUND BOX TY A (122311)W/APRON	EA	1,312.500	18.00	18.000	23,625.00
06246009	000	GROUND BOX TY D (162922)	EA	1,575.000	3.00	3.000	4,725.00

06286189	000	ELC SRV TY D 120/240 070(NS)SS(E)SP(U)	EA	6,825.000	2.00	2.000	13,650.00
06286344	000	ELEC SRV TY D 120/240 100(NS)SS(E)OC(U)	EA	6,825.000	1.00	1.000	6,825.00
06366001	001	ALUMINUM SIGNS (TY A)	SF	16.500	366.00	286.500	4,727.25
06446001	000	IN SM RD SN SUP&AM TY10BWG(1)SA(P)	EA	404.300	51.00	23.000	9,298.90
06446030		IN SM RD SN SUP&AM TYS80(1)SA(T)	EA	961.500	0.00	1.000	961.50
		CO No. 26 Small Road Sign Assm. REV.					
06446035		IN SM RD SN SUP&AM TYS80(1)SA(U-2EXT)	EA	1,080.330	0.00	1.000	1,080.33
		CO No. 26 Small Road Sign Assm. REV.					
06446068	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	288.800	29.00	7.000	2,021.60
06446076	000	REMOVE SM RD SN SUP&AM	EA	89.300	49.00	49.000	4,375.70
06626057	000	WK ZN PAV MRK REMOV (TRAF BTN) TY W	LF	2.100	6,035.00	16,670.000	35,007.00
06626059	000	WK ZN PAV MRK REMOV (TRAF BTN) TY Y	LF	2.100	21,037.00	27,743.000	58,260.30
06626075	000	WK ZN PAV MRK REMOV (W)24"(SLD)	LF	8.400	320.00	202.000	1,696.80
06626080	000	WK ZN PAV MRK REMOV (W)(ARROW)	EA	157.500	15.00	17.000	2,677.50
06626090	000	WK ZN PAV MRK REMOV (W)(WORD)	EA	157.500	16.00	7.000	1,102.50
06666212	007	REFL PAV MRK TY II (Y) 12" (SLD)	LF	0.800	4,680.00	4,680.000	3,744.00
06666438	007	REFL PAV MRK TY II (R ) 12"(FIRE LANE)	LF	31.500	12.00	12.000	378.00
06686077	000	PREFAB PAV MRK TY C (W) (ARROW)	EA	189.000	33.00	37.000	6,993.00
06686085	000	PREFAB PAV MRK TY C (W) (WORD)	EA	189.000	11.00	11.000	2,079.00
06726007	000	REFL PAV MRKR TY I-C	EA	4.200	106.00	111.000	466.20
06726009	000	REFL PAV MRKR TY II-A-A	EA	4.200	12.00	50.000	210.00
06726010	000	REFL PAV MRKR TY II-C-R	EA	4.200	217.00	237.000	995.40
06786001	000	PAV SURF PREP FOR MRK (4")	LF	0.050	3,127.00	4,967.000	248.35
06786002	000	PAV SURF PREP FOR MRK (6")	LF	0.050	32.00	32.000	1.60
06786004	000	PAV SURF PREP FOR MRK (8")	LF	0.100	1,987.00	1,987.000	198.70
06786006	000	PAV SURF PREP FOR MRK (12")	LF	0.200	6,526.00	6,526.000	1,305.20
06786008	000	PAV SURF PREP FOR MRK (24")	LF	0.300	698.00	639.000	191.70
06786009	000	PAV SURF PREP FOR MRK (ARROW)	EA	10.500	33.00	37.000	388.50
06786016	000	PAV SURF PREP FOR MRK (WORD)	EA	10.500	11.00	11.000	115.50
06786033	000	PAV SURF PREP FOR MRK (RPM)	EA	1.100	335.00	398.000	437.80
06806003	006	INSTALL HWY TRF SIG (SYSTEM)	EA	133,770.000	2.00	2.000	267,540.00
06806004	006	REMOVING TRAFFIC SIGNALS	EA	3,675.000	2.00	2.000	7,350.00
06816001	000	TEMP TRAF SIGNALS	EA	65,467.500	2.00	2.000	130,935.00
06826001	000	VEH SIG SEC (12")LED(GRN)	EA	199.500	34.00	34.000	6,783.00
06826002	000	VEH SIG SEC (12")LED(GRN ARW)	EA	199.500	10.00	10.000	1,995.00
06826003	000	VEH SIG SEC (12")LED(YEL)	EA	199.500	32.00	32.000	6,384.00
06826004	000	VEH SIG SEC (12")LED(YEL ARW)	EA	199.500	8.00	8.000	1,596.00
06826005	000	VEH SIG SEC (12")LED(RED)	EA	199.500	32.00	32.000	6,384.00
06826006	000	VEH SIG SEC (12")LED(RED ARW)	EA	199.500	8.00	8.000	1,596.00
06826018	000	PED SIG SEC (LED)(COUNTDOWN)	EA	682.500	22.00	22.000	15,015.00
06826023	000	BACK PLATE (12")(3 SEC)	EA	115.500	34.00	34.000	3,927.00
06826024	000	BACK PLATE (12")(4 SEC)	EA	131.800	2.00	2.000	263.60
06846029	000	TRF SIG CBL (TY A)(14 AWG)(3 CONDR)	LF	1.800	5,410.00	5,410.000	9,738.00
06846031	000	TRF SIG CBL (TY A)(14 AWG)(5 CONDR)	LF	1.900	5,929.00	5,929.000	11,265.10
06846033	000	TRF SIG CBL (TY A)(14 AWG)(7 CONDR)	LF	2.000	10,548.00	10,548.000	21,096.00
06866305	000	INS TRF PL AM HOU-1-25(LUM)	EA	15,177.800	1.00	1.000	15,177.80
06866306	000	INS TRF PL AM HOU-1-35(LUM)	EA	15,697.500	3.00	3.000	47,092.50
06866307	000	INS TRF PL AM HOU-2-40(LUM)	EA	16,597.500	4.00	4.000	66,390.00
06876001	000	PED POLE ASSEMBLY	EA	2,625.000	11.00	11.000	28,875.00

CONTRACT ID	091272391	ESTIMATE	0039	CONTRACTOR'S ESTIMATE PACKAGE			
06876002	000	PEDESTRIAN PUSH BUTTON POLE	EA	2,467.500	1.00	1.000	2,467.50
06886001	000	PED DETECT PUSH BUTTON (APS)	EA	703.500	21.00	21.000	14,773.50
06886003	000	PED DETECTOR CONTROLLER UNIT	EA	3,990.000	2.00	2.000	7,980.00
07526001		TREE TRIMMING	MI	6,363.000	0.00	0.500	3,181.50
		CO #32 Tree Trimming around streetlights					
10026002	000	LANDSCAPE AMENITY (TY 1)	EA	5,402.300	114.00	114.000	615,862.20
10046001	000	TREE PROTECTION	EA	519.800	136.00	136.000	70,692.80
60386001	000	MULTIPOLYMER PAV MRK (W)(4")(SLD)	LF	2.100	89.00	125.000	262.50
60386002	000	MULTIPOLYMER PAV MRK (W)(4")(BRK)	LF	2.100	2,340.00	2,480.000	5,208.00
60386006	000	MULTIPOLYMER PAV MRK (W)(6")(DOT)	LF	3.200	32.00	32.000	102.40
60386007	000	MULTIPOLYMER PAV MRK (W)(8")(SLD)	LF	2.900	1,987.00	1,987.000	5,762.30
60386011	000	MULTIPOLYMER PAV MRK (W)(12")(SLD)	LF	5.300	1,834.00	1,834.000	9,720.20
60386013	000	MULTIPOLYMER PAV MRK (W)(24")(SLD)	LF	8.900	698.00	639.000	5,687.10
60386014	000	MULTIPOLYMER PAV MRK (Y)(4")(SLD)	LF	2.100	618.00	2,142.000	4,498.20
60386015	000	MULTIPOLYMER PAV MRK (Y)(4")(BRK)	LF	2.100	80.00	80.000	168.00
63066001	000	VIVDS PROSR SYS	EA	5,040.000	1.00	1.000	5,040.00
63066002	000	VIVDS CAM ASSY FXD LNS	EA	1,575.000	2.00	2.000	3,150.00
63066004	000	VIVDS CAM ASSY 360	EA	682.500	2.00	2.000	1,365.00
63066005	000	VIVDS CNTRL SOFTWARE	EA	1,575.000	1.00	1.000	1,575.00
63066006	000	VIVDS TEMPORARY	EA	17,325.000	2.00	2.000	34,650.00
63066007	000	VIVDS CABLING	LF	2.400	653.00	653.000	1,567.20
70176004	005	SANITARY SEWER (6IN) (PVC) (C900)	LF	138.000	6.00	78.000	10,764.00
70176017	005	SANITARY SEWER (8 IN) (PVC) (SDR 26)	LF	158.600	15.00	31.000	4,916.60
70176018	005	SANITARY SEWER (10 IN) (PVC) (SDR 26)	LF	262.500	102.00	26.000	6,825.00
70176028	005	SANITARY SEWER (24 IN) (PVC) (SDR 35)	LF	211.700	30.00	27.000	5,715.90
70176030	005	SANITARY SEWER (4 IN) (DI)	LF	229.900	5.00	5.000	1,149.50
70176041	005	CASING (STEEL) (SANITARY SEWER) (12 IN)	LF	104.400	18.00	18.000	1,879.20
70176042	005	CASING (STEEL) (SANITARY SEWER) (16 IN)	LF	127.200	61.00	61.000	7,759.20
70176051	005	MANHOLE (SAN SEWER) ( 4' DIA)	EA	2,887.500	13.00	12.000	34,650.00
70176073	005	SERVICE CONNECTION (SANITARY SEWER)	EA	1,107.800	3.00	4.000	4,431.20
70176087	005	AIR AND VACUUM RELIEF VALVE (2IN)	EA	9,814.600	2.00	2.000	19,629.20
70176094	005	REMOVE EXISTING MANHOLE(SANITARY SEWER)	EA	384.600	13.00	11.000	4,230.60
70176113	005	REMOVE EXIST SAN SWR PIPE (10")	LF	14.100	100.00	100.000	1,410.00
70176114	005	REMOVE EXIST SAN SWR PIPE (12")	LF	14.100	406.00	453.000	6,387.30
70176124	005	MANHOLE DROP (SAN SWR)(6IN)	EA	1,678.900	2.00	4.000	6,715.60
70176125	005	MANHOLE DROP (SAN SWR)(8IN)	EA	1,709.200	5.00	5.000	8,546.00
70176126	005	MANHOLE DROP (SAN SWR)(10IN)	EA	1,922.900	2.00	2.000	3,845.80
70176127	005	MANHOLE DROP (SAN SWR)(12IN)	EA	2,272.800	3.00	3.000	6,818.40
70176128	005	REMOVE EXIST SAN SWR PIPE (6IN)	LF	9.400	122.00	122.000	1,146.80
70176129	005	REMOVE EXIST SAN SWR PIPE (8IN)	LF	12.800	530.00	530.000	6,784.00
70176134	005	ABAND/FILL EXIST SAN SWR PIPE (10IN)	LF	21.000	370.00	289.000	6,069.00
70176140	005	PRE-CONSTRUCTION TELEVISION INSPECTION	LF	4.200	1,688.00	1,688.000	7,089.60
70176141	005	SAN SEWER (8IN) (DI) (RESTRAINED JT)	LF	180.800	450.00	220.000	39,776.00
70176148	005	SAN SEWER (12IN) (DI) (RESTRAINED JT)	LF	238.900	125.00	83.000	19,828.70
70176151	005	SANSWR(15IN)(PVC)(SDR35)(RESJT)	LF	200.700	30.00	28.000	5,619.60
70176159	005	SAN SEWER (6IN) (DI) (RESTRAINED JT)	LF	191.000	52.00	45.000	8,595.00
70176165	005	MANHOLE(DISCHARGE)CMLP IN PLACE (4'DIA)	EA	6,980.700	1.00	1.000	6,980.70
70176166	005	SAN SWR FORCE MAIN CONNECTION (6 IN)	EA	1,062.800	3.00	3.000	3,188.40
70176167	005	SAN SWR FORCE MAIN CONNECTION(10 IN)	EA	1,199.700	2.00	2.000	2,399.40



CONTRACT ID	091272391	ESTIMATE	0039	CONTRACTOR'S ESTIMATE PACKAGE			Page 17 of 18
70176168	005	MANHOLE DROP (SAN SWR)(24 IN)	EA	7,770.500	1.00	1.000	7,770.50
70176169	005	ABANDON MANHOLE	EA	672.300	2.00	2.000	1,344.60
70176170	005	REMOVE EXIST SAN SWR PIPE (4 IN)	LF	17.200	45.00	45.000	774.00
70176171	005	BYPASS PUMPING	LS	38,797.000	1.00	1.000	38,797.00
70176173	005	JCK BOR OR TUN SAN SWR (FM)(DI)(6IN)(RJ)	LF	216.000	255.00	252.000	54,432.00
70176174	005	JCK BOR OR TUN SAN SWR(FM)(DI)(10IN)(RJ)	LF	295.000	150.00	155.000	45,725.00
70176175	005	SAN SWR (24 IN)(DI)(RESTR JT)	LF	411.900	410.00	416.000	171,350.40
70176176	005	REMOVE EXIST FM PIPE (6 IN)	LF	10.900	130.00	130.000	1,417.00
70176177	005	REMOVE EXIST FM PIPE (10 IN)	LF	14.300	50.00	50.000	715.00
70176184	005	MANHOLE DROP (SAN SWR) (15 IN)	EA	2,318.000	1.00	1.000	2,318.00
70496052	007	FIRE HYDRANT BRANCH (LEAD) (6IN)	LF	42.200	85.00	74.500	3,143.90
70496064	007	ADJUST WATER VALVE BOX	EA	284.000	21.00	21.000	5,964.00
70496074		SERVICE LINE (SHORT SIDE) (5/8" TO 1")	EA	756.210	0.00	7.000	5,293.47
		CO #07					
70496075		SERVICE LINE (LONG SIDE) (5/8" TO 1")	EA	1,691.190	0.00	4.000	6,764.76
		CO #07					
70496076		SERVICE LINE (SHORT SIDE) (1-1/2"TO 2")	EA	1,500.180	0.00	1.000	1,500.18
		CO #07					
70496077		SERVICE LINE (LONG SIDE) (1-1/2"TO 2")	EA	3,069.000	0.00	5.000	15,345.00
		CO #07					
70496093	007	TAPPING SLEEVE AND VALVE (16IN X 12IN)	EA	5,516.700	1.00	1.000	5,516.70
70496094		TAPPING SLEEVE AND VALVE (16IN X 16IN)	EA	16,961.700	0.00	1.000	16,961.70
		CO 23 16X16 TS&V					
70496104	007	FIRE HYDRANT ASSEMBLY	EA	4,608.500	9.00	10.000	46,085.00
70496116	007	REMOVING AND RELOCATING METER AND BOX	EA	325.000	4.00	5.000	1,625.00
70496119	007	REMOVING AND SALVAGING FIRE HYDRANT	EA	372.200	7.00	8.000	2,977.60
70496126	007	CUT AND PLUG WATER MAIN (6IN)	EA	374.700	10.00	9.000	3,372.30
70496127	007	CUT AND PLUG WATER MAIN (8IN)	EA	510.100	14.00	12.000	6,121.20
70496129	007	CUT AND PLUG WATER MAIN (12IN)	EA	1,026.100	1.00	2.000	2,052.20
70496131	007	CUT AND PLUG WATER MAIN (16IN)	EA	1,681.200	8.00	3.000	5,043.60
70496139	007	WET CONNECTION (6IN)	EA	775.900	3.00	3.000	2,327.70
70496140	007	WET CONNECTION (8IN)	EA	1,137.500	6.00	6.000	6,825.00
70496142	007	WET CONNECTION (12IN)	EA	1,736.800	1.00	1.000	1,736.80
70496144	007	WET CONNECTION (16IN)	EA	3,204.000	13.00	3.000	9,612.00
70496161		REMOVE AND RELOCATE FIRE HYDRANT	EA	2,345.760	0.00	7.000	16,420.32
		CO 20 Relocate Fire Hydrant (NON-PART)					
70496188	007	WATER MAIN PIPE (DI)(6IN)(RESTR JT)	LF	171.100	105.00	123.000	21,045.30
70496189	007	WATER MAIN PIPE (DI)(12IN)(RESTR JT)	LF	191.900	230.00	231.000	44,328.90
70496190	007	WATER MAIN PIPE (DI)(16IN)(RESTR JT)	LF	305.400	395.00	320.000	97,728.00
70496208	007	WTR MAIN PIPE (DI) (8IN) (RESTR JT)	LF	159.200	454.00	415.000	66,068.00
70496209	007	TAPPING SLEEVE AND VALVE (16 IN X 6 IN)	EA	9,104.500	3.00	9.000	81,940.50
70496210	007	TAPPING SLEEVE AND VALVE (16 IN X 8 IN)	EA	13,815.700	4.00	4.000	55,262.80
71486001		1 LN CLOSURE 2 LN RD NO SHOULDERS	HR	96.490	0.00	60.000	5,789.41
		CO 20 Relocate Fire Hydrant (NON-PART)					
96066051		FORCE ACCT-SOIL AND GNDWTR MGT PLAN	DOL	1.000	1.00	1,354,155.900	1,354,155.90
96066053		LAW ENFORCEMENT PERSONNEL	DOL	1.000	100,000.00	120,565.108	120,565.11
96076001		STOCK ACCOUNT MATERIAL PURCHASE	DOL	1.000	0.00	7,292.800	7,292.80
		District + Account: 120053-CNTRCT_MNT					
96086001		UNIQUE CHANGE ORDER ITEM 1	DOL	1.000	0.00	95,185.180	95,185.18

96086002	PUBLIC UTILITY FORCE ACCT CO#2 UNIQUE CHANGE ORDER ITEM 2	DOL	16,694.460	0.00	1.000	16,694.46
96086003	10 IN SAN SEWER LINE STOPS CO #4 UNIQUE CHANGE ORDER ITEM 3	DOL	622.240	0.00	79.000	49,156.96
96086004	TEMP DRIVEWAY ACCESS CO #5 UNIQUE CHANGE ORDER ITEM 4	DOL	14,896.640	0.00	1.000	14,896.64
96086005	CO #8 10 X 10 Box Revisions UNIQUE CHANGE ORDER ITEM 5	DOL	1,117.040	0.00	1.000	1,117.04
96086006	CO 09 Material cost Repair 8in Waterline UNIQUE CHANGE ORDER ITEM 6	DOL	441.210	0.00	1.000	441.21
96086007	CO #11 End Caps Steel Markups UNIQUE CHANGE ORDER ITEM 7	DOL	623.290	0.00	2.000	1,246.58
96086008	CO #13 Offsite Drains UNIQUE CHANGE ORDER ITEM 8	DOL	40,886.490	0.00	3.000	122,659.47
96086009	CO 16 Manhole relocation UNIQUE CHANGE ORDER ITEM 9	DOL	2,381.930	0.00	1.000	2,381.93
96086010	CO #17 MH cover and ring UNIQUE CHANGE ORDER ITEM 10	DOL	2,799.640	0.00	2.000	5,599.28
96086011	CO 21 Storm Sewer Lateral Conflict UNIQUE CHANGE ORDER ITEM 11	DOL	2,673.310	0.00	2.000	5,346.62
96086012	CO #24 Small Junction Boxes UNIQUE CHANGE ORDER ITEM 12	DOL	1.000	0.00	17,148.600	17,148.60
96086013	CO 27 MOB/DEMOB costs due to utility conflicts UNIQUE CHANGE ORDER ITEM 13	DOL	1.000	0.00	5,110.930	5,110.93
96086014	CO 28 RETROFIT PED POLE AND RELOCATE PED BUTTONS UNIQUE CHANGE ORDER ITEM 14	DOL	1.000	0.00	6,718.620	6,718.62
96086015	CO 29 Additional Storm Sewer Work UNIQUE CHANGE ORDER ITEM 15	DOL	1.000	0.00	7,513.040	7,513.04
96086016	CO 30 8IN offsite Drain Connection DEMO & Sidewalk FA UNIQUE CHANGE ORDER ITEM 16	DOL	1.000	0.00	7,278.960	7,278.96
	CO 30 8IN offsite Drain Connection Install FA Tracked					

**TOTAL ITEM EARNINGS TO DATE** \$22,002,578.27