Contractor's Estimate Package

Contract ID:	091272846	Highway:	
Project:	C 912-72-846	District:	HOUSTON
Contract:	06263010	County:	HARRIS
Award Amount:	$4,349,108.00	Area Engineer:	JAMAL ELAHI
Projected Amount	$4,699,609.00	Area Number:	064
Adj Projected Amount	$0.00		
Contractor:	JFO SERVICES, LLC		
Estimate Number:	0003	Letting Date:	06/02/2026
Estimate Paid:	☐	Award Date:	06/24/2026
Estimate Period:	9/26/2026 to 10/25/2026	Notice To Proceed Date:	07/21/2026
Estimate Type:	Progress	Work Begin Date:	09/01/2026
% Complete	29.09	Accepted Date:	
% Time Used:	44.55		

Recapitulation

	Total To Date	Prev To Date	This Estimate
Item Earnings	$1,369,870.51	$851,741.65	$518,128.86
Participating	$0.00	$0.00	$0.00
Non-Participating	$1,369,870.51	$851,741.65	$518,128.86
Liquidated Damages	$0.00	$0.00	$0.00
Incentive	$0.00	$0.00	$0.00
Disincentive	$0.00	$0.00	$0.00
Other Adjustments	$0.00	$0.00	$0.00
Paid to Contractor	$1,369,870.51	$851,741.65	$518,128.86

Contract Adjustments this Estimate

*****There are no Contract Adjustments for this estimate*****

CERTIFIED AS CORRECT AND ONE COPY HAS BEEN GIVEN TO THE CONTRACTOR

Area/Project Engineer

Date

Texas Department of Transportation

Contractor's Estimate Package

Contract Time Statement

Work Begin Date:	09/01/2026	Assessed Liq Damages (Days):	0
Time Charges Begin:	08/20/2026	Liquidated Damage Rate	$1,107.00
Bid Days:	101	TOTAL LIQUIDATED DAMAGES:	
C.O. Adjusted Days:	0		0
Current Days:	101		
Days Charged to Date:	45	x	$1,107.00
			$0.00

Estimate Summary

	Charge	Credit	Total	*Adjusted*
Charged Working Day	25			
SUNDAY		5		
Total Period Days:	25	5	30	**0**

Daily Breakdown

DATE	Original Est	ADJ estimate	CREDIT	REASON	REMARKS
09/26/2026	3				
09/27/2026	3		✓	SUNDAY	
09/28/2026	3				
09/29/2026	3				
09/30/2026	3				
10/01/2026	3				
10/02/2026	3				
10/03/2026	3				
10/04/2026	3		✓	SUNDAY	
10/05/2026	3				
10/06/2026	3				
10/07/2026	3				
10/08/2026	3				
10/09/2026	3				
10/10/2026	3				
10/11/2026	3		✓	SUNDAY	
10/12/2026	3				
10/13/2026	3				

Texas Department of Transportation

Contractor's Estimate Package

10/14/2026	3		
10/15/2026	3		
10/16/2026	3		
10/17/2026	3		
10/18/2026	3	✓	SUNDAY
10/19/2026	3		
10/20/2026	3		
10/21/2026	3		
10/22/2026	3		
10/23/2026	3		
10/24/2026	3		
10/25/2026	3	✓	SUNDAY

Texas Department of Transportation

Contractor's Estimate Package

Contractor's Estimate Package

Work Performed This Period

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0060	01007001	000	PREPARING ROW	AC	$17,875.700	1.010	$18,054.46	2.41	2.41
0105	01107001	000	EXCAV (ROADWAY)	CY	$32.740	134.000	$4,387.16	1,132.00	1,074.00
0460	50077002	000	STEEL FENCE (INSTALL)	LF	$142.470	20.000	$2,849.40	20.00	20.00
0115	01627002	000	BLOCK SODDING	SY	$5.110	339.958	$1,737.19	2,203.00	339.96
0075	01047001	000	REMOV CONC (PAV)	SY	$34.690	425.889	$14,774.09	811.00	767.89
0220	05007001	000	MOBILIZATION	LS	$430,074.430	0.150	$64,511.16	1.00	0.90
0225	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$1,429.510	1.000	$1,429.51	4.00	2.00
0270	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	$1.130	571.000	$645.23	1,094.00	631.00
0280	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	$2.270	20.000	$45.40	705.00	20.00
0285	05087001	000	CONSTRUCTING DETOURS	SY	$120.330	25.000	$3,008.25	33.00	25.00
0290	05297002	000	CONC CURB (TY II)	LF	$16.380	43.000	$704.34	482.00	504.00

Contractor's Estimate Package

Work Performed This Period

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0310	05317001	000	CONC SIDEWALKS (4")	SY	$59.150	21.333	$1,261.85	154.00	21.33
0315	05317020	000	CURB RAMPS (TY 7)	SY	$164.700	5.759	$948.51	18.00	5.76
0330	05507001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	$43.110	553.000	$23,839.83	1,706.00	1,706.00
0340	05507007	000	CHAIN LINK FENCE (REMOVE)	LF	$12.480	818.000	$10,208.64	2,091.00	981.00
0360	06187030	000	CONDT (PVC) (SCH 40) (2")	LF	$13.610	120.000	$1,633.20	835.00	455.00
0090	01047016	000	REMOV CONC (CURB)	LF	$10.890	181.000	$1,971.09	266.00	202.00
0380	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	$2.840	1,250.000	$3,550.00	7,740.00	1,525.00
0385	06247002	000	GROUND BOX TY A (122311)W/APRON	EA	$1,361.430	1.000	$1,361.43	6.00	3.00
0425	06667171	000	RE PM TY II (W) 4" (SLD)	LF	$4.470	608.000	$2,717.76	608.00	608.00
0435	06907127	000	REMOVE LUMINAIRE POLE	EA	$567.260	2.000	$1,134.52	1.00	2.00

Contractor's Estimate Package

Total Item Earnings This Estimate $160,773.02

Work Performed This Period

Project: C 912-72-846 Control 091272846

Category: 002 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Qty This Estimate	Amount Paid This Estimate	Total Bid Quantity	Qty Paid To Date
0520	04167006	000	DRILL SHAFT (36 IN)	LF	$222.450	768.000	$170,841.60	1,524.00	768.00
0525	04167008	000	DRILL SHAFT (48 IN)	LF	$385.360	484.000	$186,514.24	968.00	484.00

Total Item Earnings This Estimate $357,355.84

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0060	01007001	000	PREPARING ROW	AC	$17,875.700	2.410	0.000	2.41	$43,080.44
0065	01007013	000	TREE PROTECTION (INSTALL)	EA	$1,134.530	5.000	0.000	5.00	$5,672.65
0070	01007015	000	TREE PROTECTION (REMOVE)	EA	$283.630	5.000	0.000	0.00	$0.00
0075	01047001	000	REMOV CONC (PAV)	SY	$34.690	811.000	0.000	767.89	$26,638.07
0080	01047008	000	REMOV CONC (MEDIANS)	SY	$116.270	22.000	0.000	0.00	$0.00
0085	01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$182.710	14.000	0.000	14.00	$2,557.94
0090	01047016	000	REMOV CONC (CURB)	LF	$10.890	266.000	0.000	202.00	$2,199.78
0095	01047045	000	REMOV CONC (MISC)	EA	$265.730	18.000	0.000	0.00	$0.00
0100	01057046	000	RMV (0"-6") TRT/UNTRT BASE & ASPH PAV	SY	$10.190	1,303.000	0.000	1,303.00	$13,277.57
0105	01107001	000	EXCAV (ROADWAY)	CY	$32.740	1,132.000	0.000	1,074.00	$35,162.76
0110	01327005	000	EMBANK (FNL)(OC)(TY C)	CY	$132.950	87.000	0.000	0.00	$0.00
0115	01627002	000	BLOCK SODDING	SY	$5.110	2,203.000	0.000	339.96	$1,737.19
0120	01687001	000	VEGETATIVE WATERING	TGL	$57.660	111.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0125	02607005	000	LIME (COM OR QK)(SLURRY)	TON	$367.590	23.000	0.000	30.13	$11,075.49
0130	02607020	000	LIME TRT (SUBGRADE) (8")	SY	$24.580	1,254.000	0.000	1,212.22	$29,796.42
0135	03607016	000	CONC PVMT (CPCD) (6")	SY	$363.890	17.000	0.000	0.00	$0.00
0140	03607017	000	CONC PVMT (CPCD) (7")	SY	$139.640	1,165.000	0.000	1,169.22	$163,270.16
0145	04007010	000	CEM STABIL BKFL	CY	$42.320	85.000	0.000	84.93	$3,594.20
0150	04167040	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	$283.630	36.000	0.000	0.00	$0.00
0155	04207002	000	CL A CONC (MISC)	CY	$1,871.970	1.000	0.000	0.00	$0.00
0160	04327001	000	RIPRAP (CONC)(4 IN)	CY	$455.420	121.000	0.000	0.00	$0.00
0165	04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	$629.220	14.000	0.000	0.00	$0.00
0170	04427007	000	STR STEEL (MISC NON-BRIDGE)	LB	$0.800	326.000	0.000	0.00	$0.00
0175	04507063	000	RAIL (HANDRAIL)(TY F)	LF	$126.810	1,978.000	0.000	0.00	$0.00
0180	04647003	000	RC PIPE (CL III)(18 IN)	LF	$114.050	103.000	0.000	103.00	$11,747.15

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0185	04647005	000	RC PIPE (CL III)(24 IN)	LF	$154.490	35.000	0.000	35.00	$5,407.15
0190	04657070	000	INLET (COMPL)(PSL)(RC)(3FTX3FT)	EA	$5,632.770	1.000	0.000	1.00	$5,632.77
0195	04657316	000	INLET (COMPL)(TY AZ)(HOU)	EA	$6,767.320	2.000	0.000	2.00	$13,534.64
0200	04657320	000	MANH (COMPL)(TY A)(HOU)	EA	$8,724.380	2.000	0.000	2.00	$17,448.76
0205	04817037	000	PIPE (MISC) (6 IN)	LF	$27.620	652.000	0.000	0.00	$0.00
0210	04967002	000	REMOV STR (INLET)	EA	$2,391.560	1.000	0.000	1.00	$2,391.56
0215	04967033	000	REMOV STR (BUILDING)	EA	$85,089.610	1.000	0.000	1.00	$85,089.61
0220	05007001	000	MOBILIZATION	LS	$430,074.430	1.000	0.000	0.90	$387,066.99
0225	05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$1,429.510	4.000	0.000	2.00	$2,859.02
0230	05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	$5,218.830	3.000	0.000	0.00	$0.00
0235	05057001	000	TMA (STATIONARY)	DAY	$224.660	101.000	0.000	0.00	$0.00
0240	05067002	000	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	$51.060	40.000	0.000	40.00	$2,042.40
0245	05067011	000	ROCK FILTER DAMS (REMOVE)	LF	$22.690	40.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0250	05067020	000	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	$51.060	333.000	0.000	112.22	$5,730.06
0255	05067024	000	CONSTRUCTION EXITS (REMOVE)	SY	$22.690	333.000	0.000	0.00	$0.00
0260	05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	$5.110	1,084.000	0.000	1,098.00	$5,610.78
0265	05067040	000	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	$17.020	10.000	0.000	0.00	$0.00
0270	05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	$1.130	1,094.000	0.000	631.00	$713.03
0275	05067042	000	BIODEG EROSN CONT LOGS (INSTL) (6")	LF	$9.080	705.000	0.000	20.00	$181.60
0280	05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	$2.270	705.000	0.000	20.00	$45.40
0285	05087001	000	CONSTRUCTING DETOURS	SY	$120.330	33.000	0.000	25.00	$3,008.25
0290	05297002	000	CONC CURB (TY II)	LF	$16.380	482.000	0.000	504.00	$8,255.52
0295	05297008	000	CONC CURB & GUTTER (TY I)	LF	$24.210	219.000	0.000	0.00	$0.00
0300	05297009	000	CONC CURB & GUTTER (TY II)	LF	$37.620	121.000	0.000	0.00	$0.00
0305	05297012	000	CONC CURB (DOWELED)	LF	$17.110	429.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0310	05317001	000	CONC SIDEWALKS (4")	SY	$59.150	154.000	0.000	21.33	$1,261.85
0315	05317020	000	CURB RAMPS (TY 7)	SY	$164.700	18.000	0.000	5.76	$948.51
0320	05367002	000	CONC MEDIAN	SY	$72.700	39.000	0.000	0.00	$0.00
0325	05387001	000	RIGHT OF WAY MARKERS	EA	$1,134.530	3.000	0.000	0.00	$0.00
0330	05507001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	$43.110	1,706.000	0.000	1,706.00	$73,545.66
0335	05507005	000	CHAIN LINK FENCE (INSTALL) (8')	LF	$55.590	174.000	0.000	0.00	$0.00
0340	05507007	000	CHAIN LINK FENCE (REMOVE)	LF	$12.480	2,091.000	0.000	981.00	$12,242.88
0345	06107007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	$567.260	3.000	0.000	1.00	$567.26
0350	06107014	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	$1,304.710	2.000	0.000	0.00	$0.00
0355	06107018	000	IN RD IL (TY SA) 20B-4 (150W EQ) LED	EA	$5,105.380	2.000	0.000	0.00	$0.00
0360	06187030	000	CONDT (PVC) (SCH 40) (2")	LF	$13.610	835.000	0.000	455.00	$6,192.55
0365	06187031	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	$28.360	40.000	0.000	0.00	$0.00
0370	06187072	000	CONDT (RM) (1")	LF	$36.310	1,430.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0375	06207007	000	ELEC CONDR (NO.8) BARE	LF	$2.500	2,305.000	0.000	0.00	$0.00
0380	06207008	000	ELEC CONDR (NO.8) INSULATED	LF	$2.840	7,740.000	0.000	1,525.00	$4,331.00
0385	06247002	000	GROUND BOX TY A (122311)W/APRON	EA	$1,361.430	6.000	0.000	3.00	$4,084.29
0390	06287011	000	ELC SRV TY A 120/240 060(NS)SS(E)TP(O)	EA	$8,055.150	1.000	0.000	0.00	$0.00
0395	06367001	000	ALUMINUM SIGNS (TY A)	SF	$100.840	8.000	0.000	0.00	$0.00
0400	06447009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	$849.190	2.000	0.000	0.00	$0.00
0405	06447065	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	$730.100	2.000	0.000	0.00	$0.00
0410	06447073	000	REMOVE SM RD SN SUP&AM	EA	$147.490	2.000	0.000	0.00	$0.00
0415	06587317	000	INSTL OM SM RD SIGN (1-OM-PW)Y	EA	$25.520	3.000	0.000	0.00	$0.00
0420	06587322	000	INSTL OM LG RD SIGN (3-OM-PW)Y	EA	$25.530	1.000	0.000	0.00	$0.00
0425	06667171	000	RE PM TY II (W) 4" (SLD)	LF	$4.470	608.000	0.000	608.00	$2,717.76
0430	06777001	000	ELIM EXT PM & MRKS (4")	LF	$128.780	37.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 001 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0435	06907127	000	REMOVE LUMINAIRE POLE	EA	$567.260	1.000	0.000	2.00	$1,134.52
0440	07387105	000	CLEANING / SWEEPING (HANDWORK)	SY	$2.490	555.000	0.000	112.00	$278.88
0445	07527007	000	TREE REMOVAL (18" - 24" DIA)	EA	$1,701.790	1.000	0.000	2.00	$3,403.58
0450	07527009	000	TREE REMOVAL (30" - 36" DIA)	EA	$1,701.790	2.000	0.000	2.00	$3,403.58
0455	50077001	000	STEEL FENCE (REMOVE)	LF	$36.280	20.000	0.000	20.00	$725.60
0460	50077002	000	STEEL FENCE (INSTALL)	LF	$142.470	20.000	0.000	20.00	$2,849.40
0465	61657002	000	BRIDGE MOUNTED ILLUMINATION	EA	$1,230.970	29.000	0.000	0.00	$0.00
0470	61657003	000	PARKING LOT ILLUMINATION	EA	$3,573.770	4.000	0.000	0.00	$0.00
							Category 001 SubTotal		$1,012,514.65

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 002 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0520	04167006	000	DRILL SHAFT (36 IN)	LF	$222.450	1,524.000	0.000	768.00	$170,841.60
0525	04167008	000	DRILL SHAFT (48 IN)	LF	$385.360	968.000	0.000	484.00	$186,514.24
0530	04207001	000	CL A CONC (SEAL)	CY	$750.270	22.600	0.000	0.00	$0.00
0535	04207022	000	CL C CONC (CAP)	CY	$1,268.470	149.600	0.000	0.00	$0.00
0540	04207038	000	CL C CONC (COLUMN)	CY	$1,059.490	330.800	0.000	0.00	$0.00
0545	04207044	000	CL C CONC (FOOTING)	CY	$713.570	160.400	0.000	0.00	$0.00
0550	04227017	000	SLAB SPAN	CY	$1,107.280	151.800	0.000	0.00	$0.00
0555	04427007	000	STR STEEL (MISC NON-BRIDGE)	LB	$0.800	10,217.000	0.000	0.00	$0.00
0560	40047006	000	INSTALL PREF PED STEEL TRUSS BRG SPAN	LF	$2,093.480	224.000	0.000	0.00	$0.00
0565	40157001	000	PED SHADE CANOPY	LF	$9.310	9,134.000	0.000	0.00	$0.00
0570	40197001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	$2,269.060	1.000	0.000	0.00	$0.00
0575	40747001	000	PRECAST PREST CONC HOLLOW-CORE SLAB	SF	$40.590	8,604.000	0.000	0.00	$0.00
0580	50877001	000	PVC COATED NON-SCALABLE FENCE PANELS	SF	$8.510	17,186.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 002 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
			Category 002 SubTotal						$357,355.84

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 003 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0600	96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1.000	0.000	0.00	$0.00
0601	96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1.000	0.000	0.00	$0.00
0602	96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	10,000.000	0.000	0.00	$0.00
0603	96067003	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	$1.000	7,500.000	0.000	0.00	$0.00
0604	96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	20,000.000	0.000	0.00	$0.00
0605	96067008	000	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	$1.000	200,000.000	0.000	0.00	$0.00
0606	96107001	000	ON THE JOB TRAINING	DOL	$1.000	1.000	0.000	0.00	$0.00
0607	96067013	000	FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-$1.000	1.000	0.000	0.00	$0.00

Contractor's Estimate Package

Contract Line Items

Project: C 912-72-846 Control 091272846

Category: 003 Description: Design and construction of a pedestrian bridge to Milby High School at the intersection of UPRR, Broadway Street, Galveston Road, and Harding Street

PRJ Line NBR	Item Code	SP NBR	Description	Unit	Unit Price	Bid Quantity	NET CO Quantity	Qty Paid To Date	Amount Paid to Date ($)
0608	96017001	000	MATERIAL ON HAND	DOL	$1.000	1.000	0.000	0.00	$0.00
0609	05857007	000	RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	$1.000	5,000.000	0.000	0.00	$0.00
0610	03417080	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	$1.000	10,000.000	0.000	0.00	$0.00
0611	03417081	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	$1.000	3,000.000	0.000	0.00	$0.00
0612	96067014	000	FORCE ACCOUNT BRIDGE COMPLETION INCENTIVE (COMPLETE BY DEC 31, 2026)	DOL	$100,000.000	1.000	0.000	0.00	$0.00
0613	96067014	000	FORCE ACCOUNT City Permits	DOL	$1.000	5,000.000	0.000	0.00	$0.00

Category 003 SubTotal $0.00

Total Item Earnings This Contract $1,369,870.49

Contractor's Estimate Package

Construction Estimate Combined

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
tem Code Suffix: ± Quantities represented by this item are adjusted by a change order © Item is added or modified by a change order							
01007001	000	PREPARING ROW	AC	$17,875.700	2.41	2.410	$43,080.44
01007013	000	TREE PROTECTION (INSTALL)	EA	$1,134.530	5.00	5.000	$5,672.65
01007015	000	TREE PROTECTION (REMOVE)	EA	$283.630	5.00	0.000	$0.00
01047001	000	REMOV CONC (PAV)	SY	$34.690	811.00	767.889	$26,638.07
01047008	000	REMOV CONC (MEDIANS)	SY	$116.270	22.00	0.000	$0.00
01047013	000	REMOV CONC (SIDEWALK, RAMP OR SUP)	SY	$182.710	14.00	14.000	$2,557.94
01047016	000	REMOV CONC (CURB)	LF	$10.890	266.00	202.000	$2,199.78
01047045	000	REMOV CONC (MISC)	EA	$265.730	18.00	0.000	$0.00
01057046	000	RMV (0"-6") TRT/UNTRT BASE & ASPH PAV	SY	$10.190	1,303.00	1,303.000	$13,277.57
01107001	000	EXCAV (ROADWAY)	CY	$32.740	1,132.00	1,074.000	$35,162.76
01327005	000	EMBANK (FNL)(OC)(TY C)	CY	$132.950	87.00	0.000	$0.00
01627002	000	BLOCK SODDING	SY	$5.110	2,203.00	339.958	$1,737.19
01687001	000	VEGETATIVE WATERING	TGL	$57.660	111.00	0.000	$0.00
02607005	000	LIME (COM OR QK)(SLURRY)	TON	$367.590	23.00	30.130	$11,075.49
02607020	000	LIME TRT (SUBGRADE) (8")	SY	$24.580	1,254.00	1,212.222	$29,796.42
03417080	000	PRODUCTION PAYMENT ADJUSTMENT	DOL	$1.000	10,000.00	0.000	$0.00
03417081	000	PLACEMENT PAYMENT ADJUSTMENT	DOL	$1.000	3,000.00	0.000	$0.00
03607016	000	CONC PVMT (CPCD) (6")	SY	$363.890	17.00	0.000	$0.00
03607017	000	CONC PVMT (CPCD) (7")	SY	$139.640	1,165.00	1,169.222	$163,270.16
04007010	000	CEM STABIL BKFL	CY	$42.320	85.00	84.929	$3,594.20
04167006	000	DRILL SHAFT (36 IN)	LF	$222.450	1,524.00	768.000	$170,841.60
04167008	000	DRILL SHAFT (48 IN)	LF	$385.360	968.00	484.000	$186,514.24
04167040	000	DRILL SHAFT (RDWY ILL POLE) (30 IN)	LF	$283.630	36.00	0.000	$0.00
04207001	000	CL A CONC (SEAL)	CY	$750.270	22.60	0.000	$0.00
04207002	000	CL A CONC (MISC)	CY	$1,871.970	1.00	0.000	$0.00
04207022	000	CL C CONC (CAP)	CY	$1,268.470	149.60	0.000	$0.00
04207038	000	CL C CONC (COLUMN)	CY	$1,059.490	330.80	0.000	$0.00
04207044	000	CL C CONC (FOOTING)	CY	$713.570	160.40	0.000	$0.00

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
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04227017	000	SLAB SPAN	CY	$1,107.280	151.80	0.000	$0.00
04327001	000	RIPRAP (CONC)(4 IN)	CY	$455.420	121.00	0.000	$0.00
04327013	000	RIPRAP (MOW STRIP)(4 IN)	CY	$629.220	14.00	0.000	$0.00
04427007	000	STR STEEL (MISC NON-BRIDGE)	LB	$0.800	10,543.00	0.000	$0.00
04507063	000	RAIL (HANDRAIL)(TY F)	LF	$126.810	1,978.00	0.000	$0.00
04647003	000	RC PIPE (CL III)(18 IN)	LF	$114.050	103.00	103.000	$11,747.15
04647005	000	RC PIPE (CL III)(24 IN)	LF	$154.490	35.00	35.000	$5,407.15
04657070	000	INLET (COMPL)(PSL)(RC)(3FTX3FT)	EA	$5,632.770	1.00	1.000	$5,632.77
04657316	000	INLET (COMPL)(TY AZ)(HOU)	EA	$6,767.320	2.00	2.000	$13,534.64
04657320	000	MANH (COMPL)(TY A)(HOU)	EA	$8,724.380	2.00	2.000	$17,448.76
04817037	000	PIPE (MISC) (6 IN)	LF	$27.620	652.00	0.000	$0.00
04967002	000	REMOV STR (INLET)	EA	$2,391.560	1.00	1.000	$2,391.56
04967033	000	REMOV STR (BUILDING)	EA	$85,089.610	1.00	1.000	$85,089.61
05007001	000	MOBILIZATION	LS	$430,074.430	1.00	0.900	$387,066.99
05027001	000	BARRICADES, SIGNS AND TRAFFIC HANDLING	MO	$1,429.510	4.00	2.000	$2,859.02
05037002	000	PORTABLE CHANGEABLE MESSAGE SIGN	EA	$5,218.830	3.00	0.000	$0.00
05057001	000	TMA (STATIONARY)	DAY	$224.660	101.00	0.000	$0.00
05067002	000	ROCK FILTER DAMS (INSTALL) (TY 2)	LF	$51.060	40.00	40.000	$2,042.40
05067011	000	ROCK FILTER DAMS (REMOVE)	LF	$22.690	40.00	0.000	$0.00
05067020	000	CONSTRUCTION EXITS (INSTALL) (TY 1)	SY	$51.060	333.00	112.222	$5,730.06
05067024	000	CONSTRUCTION EXITS (REMOVE)	SY	$22.690	333.00	0.000	$0.00
05067039	000	TEMP SEDMT CONT FENCE (INSTALL)	LF	$5.110	1,084.00	1,098.000	$5,610.78
05067040	000	TEMP SDMT CONT FENCE (INLET PROTECTION)	LF	$17.020	10.00	0.000	$0.00
05067041	000	TEMP SEDMT CONT FENCE (REMOVE)	LF	$1.130	1,094.00	631.000	$713.03
05067042	000	BIODEG EROSN CONT LOGS (INSTL) (6")	LF	$9.080	705.00	20.000	$181.60
05067046	000	BIODEG EROSN CONT LOGS (REMOVE)	LF	$2.270	705.00	20.000	$45.40
05087001	000	CONSTRUCTING DETOURS	SY	$120.330	33.00	25.000	$3,008.25
05297002	000	CONC CURB (TY II)	LF	$16.380	482.00	504.000	$8,255.52
05297008	000	CONC CURB & GUTTER (TY I)	LF	$24.210	219.00	0.000	$0.00
05297009	000	CONC CURB & GUTTER (TY II)	LF	$37.620	121.00	0.000	$0.00

Texas Department of Transportation

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05297012	000	CONC CURB (DOWELED)	LF	$17.110	429.00	0.000	$0.00
05317001	000	CONC SIDEWALKS (4")	SY	$59.150	154.00	21.333	$1,261.85
05317020	000	CURB RAMPS (TY 7)	SY	$164.700	18.00	5.759	$948.51
05367002	000	CONC MEDIAN	SY	$72.700	39.00	0.000	$0.00
05387001	000	RIGHT OF WAY MARKERS	EA	$1,134.530	3.00	0.000	$0.00
05507001	000	CHAIN LINK FENCE (INSTALL) (6')	LF	$43.110	1,706.00	1,706.000	$73,545.66
05507005	000	CHAIN LINK FENCE (INSTALL) (8')	LF	$55.590	174.00	0.000	$0.00
05507007	000	CHAIN LINK FENCE (REMOVE)	LF	$12.480	2,091.00	981.000	$12,242.88
05857007	000	RIDE PAYMENT ADJUSTMENT (ITEM 360)	DOL	$1.000	5,000.00	0.000	$0.00
06107007	000	REMOVE RD IL ASM (SHOE-BASE)	EA	$567.260	3.00	1.000	$567.26
06107014	000	IN RD IL (U/P) (TY 1) (150W EQ) LED	EA	$1,304.710	2.00	0.000	$0.00
06107018	000	IN RD IL (TY SA) 20B-4 (150W EQ) LED	EA	$5,105.380	2.00	0.000	$0.00
06187030	000	CONDT (PVC) (SCH 40) (2")	LF	$13.610	835.00	455.000	$6,192.55
06187031	000	CONDT (PVC) (SCH 40) (2") (BORE)	LF	$28.360	40.00	0.000	$0.00
06187072	000	CONDT (RM) (1")	LF	$36.310	1,430.00	0.000	$0.00
06207007	000	ELEC CONDR (NO.8) BARE	LF	$2.500	2,305.00	0.000	$0.00
06207008	000	ELEC CONDR (NO.8) INSULATED	LF	$2.840	7,740.00	1,525.000	$4,331.00
06247002	000	GROUND BOX TY A (122311)W/APRON	EA	$1,361.430	6.00	3.000	$4,084.29
06287011	000	ELC SRV TY A 120/240 060(NS)SS(E)TP(O)	EA	$8,055.150	1.00	0.000	$0.00
06367001	000	ALUMINUM SIGNS (TY A)	SF	$100.840	8.00	0.000	$0.00
06447009	000	IN SM RD SN SUP&AM TY10BWG(1)SB(P)	EA	$849.190	2.00	0.000	$0.00
06447065	000	RELOCATE SM RD SN SUP&AM TY 10BWG	EA	$730.100	2.00	0.000	$0.00
06447073	000	REMOVE SM RD SN SUP&AM	EA	$147.490	2.00	0.000	$0.00
06587317	000	INSTL OM SM RD SIGN (1-OM-PW)Y	EA	$25.520	3.00	0.000	$0.00
06587322	000	INSTL OM LG RD SIGN (3-OM-PW)Y	EA	$25.530	1.00	0.000	$0.00
06667171	000	RE PM TY II (W) 4" (SLD)	LF	$4.470	608.00	608.000	$2,717.76
06777001	000	ELIM EXT PM & MRKS (4")	LF	$128.780	37.00	0.000	$0.00
06907127	000	REMOVE LUMINAIRE POLE	EA	$567.260	1.00	2.000	$1,134.52
07387105	000	CLEANING / SWEEPING (HANDWORK)	SY	$2.490	555.00	112.000	$278.88
07527007	000	TREE REMOVAL (18" - 24" DIA)	EA	$1,701.790	1.00	2.000	$3,403.58

Texas Department of Transportation

Contractor's Estimate Package

Item Code	SP NBR	Description	Unit	Unit Price	Total Bid + CO Quantity	Qty Paid To Date	Amount ($)
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07527009	000	TREE REMOVAL (30" - 36" DIA)	EA	$1,701.790	2.00	2.000	$3,403.58
40047006	000	INSTALL PREF PED STEEL TRUSS BRG SPAN	LF	$2,093.480	224.00	0.000	$0.00
40157001	000	PED SHADE CANOPY	LF	$9.310	9,134.00	0.000	$0.00
40197001	000	INSTALL BRIDGE IDENTIFICATION NUMBERS	EA	$2,269.060	1.00	0.000	$0.00
40747001	000	PRECAST PREST CONC HOLLOW-CORE SLAB	SF	$40.590	8,604.00	0.000	$0.00
50077001	000	STEEL FENCE (REMOVE)	LF	$36.280	20.00	20.000	$725.60
50077002	000	STEEL FENCE (INSTALL)	LF	$142.470	20.00	20.000	$2,849.40
50877001	000	PVC COATED NON-SCALABLE FENCE PANELS	SF	$8.510	17,186.00	0.000	$0.00
61657002	000	BRIDGE MOUNTED ILLUMINATION	EA	$1,230.970	29.00	0.000	$0.00
61657003	000	PARKING LOT ILLUMINATION	EA	$3,573.770	4.00	0.000	$0.00
96017001	000	MATERIAL ON HAND	DOL	$1.000	1.00	0.000	$0.00
96027001	000	PAYMENT ADJUSTMENT-POS	DOL	$1.000	1.00	0.000	$0.00
96027002	000	PAYMENT ADJUSTMENT-NEG	DOL	-$1.000	1.00	0.000	$0.00
96067001	000	LAW ENFORCEMENT PERSONNEL	DOL	$1.000	10,000.00	0.000	$0.00
96067003	000	FORCE ACCT-EROSION CONTROL MAINTENANCE	DOL	$1.000	7,500.00	0.000	$0.00
96067004	000	FORCE ACCOUNT - SAFETY CONTINGENCY	DOL	$1.000	20,000.00	0.000	$0.00
96067008	000	FORCE ACCOUNT - RAILROAD FLAGGERS	DOL	$1.000	200,000.00	0.000	$0.00
96067013	000	FORCE ACCOUNT - LANE ASSESSMENT FEES	DOL	-$1.000	1.00	0.000	$0.00
96067014	000	FORCE ACCOUNT	DOL	$100,000.000	1.00	0.000	$0.00
96067014	000	FORCE ACCOUNT	DOL	$1.000	5,000.00	0.000	$0.00
96107001	000	ON THE JOB TRAINING	DOL	$1.000	1.00	0.000	$0.00
					Total Item Earnings To Date		$1,369,870.49